**DEVELOPMENT PROJECT PROPOSAL (DPP)**

|  |  |  |  |
| --- | --- | --- | --- |
| 1. | Project Title  | : | DcK‚jxq kni Rjevqy mnxòz cÖKí| Coastal Towns Climate Resilience Project (CTCRP). |
| 2.1 | Sponsoring Ministry/Division | : | Ministry of Local Government, Rural Development and Co-operatives/ Local Government Division. |
| 2.2 | Implementing Agency (ies) | : | Local Government Engineering Department (LGED).22 Paurashavas (local government) |
| 2.3 | Concerned Division of Planning commission | : | Physical Infrastructure Division |
| 3.0 | Objectives and Targets (of Beneficiaries) of the Project  |  : | The Project objectives are to:* Climate and disaster resilience of coastal towns strengthened including benefiting the poor and women.

The Project directly supports achieve project objectives through three outputs:* Municipal infrastructure for resilience improved.
* Resilient livelihood improved.
* Institutional capacity, governance, and climate-awareness strengthened.

**Targets:**1. Construction of Elderly, Women, Children and Differently able (EWCD) friendly cyclone shelters with early warning system= 23 Nos.
2. Construction/Upgradation of RCC/BC Road (including emergency access roads for accessing cyclone shelters) = 298.39 Km
3. Construction/ Upgradation of Drain (including drains for accessing cyclone shelters) = 140.97 Km
4. Construction of Bridge/Culvert (including Bridge/Culverts for accessing cyclone shelters) =920.00 m
5. Construction of Bus Terminal= 4 nos.
6. Integrated solid waste management facilities= 4 nos.
7. Gender responsive and socially inclusive urban open spaces = 2 Nos.
8. Local EWCD friendly Multipurpose Market = 22 Nos.
9. Nature-Based solution piloted = 3 towns.
10. Slum Improvement Program= 22 Nos.
 |
| 4.0 | Project Implementation Period | : | 1. Date of Commencement: July, 2022.
2. Date of Completion: June, 2029.
 |
| 5.0 | Estimated Cost and source of Financing:  |
| 5.1 | Estimated Cost of the Project: |  |  (Taka in Lac)

|  |  |  |
| --- | --- | --- |
| i) | Total | 266600.00 |
| ii) | GOB | 51600.00 |
| iii) | PA | 215000.00 |
| iv) | Own Fund | - |
| v) | Others (Specify) | - |

 |
| 5.2 | Exchange Rate(s) with Date : US $ 1.00=Tk.86.00 Date: January 2022(Source : Bangladesh bank) |
| 6.06.1 | Mode of FinancingMode of Financing with source: |
|  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  SourceMode | GOB(FE) | PA(RPA) | Own Fund (FE) | Others (Specify) | P.A. Source |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Loan | - | 211560.0(210447.00) | - | - | **ADB:**US $ 246.00 million (Tk. 211560.00 Lakh). Concessional Loan: US $ 150.00 million (Tk. 129000.00 Lakh).Regular Loan: US $ 96.00 million (Tk. 82560.00 Lakh). |
| Grant | 51600.00 (-) | 3440.00(3440.00) | - | - | **ADB:**US $ 4.00 million (Tk. 3440.00 Lakh).  |
| Equity | - | - | - | - | - |
| Others (Specify) | - | - | - | - | - |
| **Total:** | **51600.00 (-)** | **215000.00 (213887.00)** | - | - | - |

 |
| 6.2 | Year wise Estimated Cost: |  |  |

 (Taka In Lakh)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Financial Year** | **GOB** **(FE)** | **PA** | **Own Fund (FE)** | **Others (Specify)** | **Total** |
| **RPA** | **DPA** |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Year-1 | 1032.00 | 4277.74 | 22.26 |  |  | 5332.00 |
| Year-2  | 5160.00 | 21388.70 | 111.30 |  |  | 26660.00 |
| Year-3  | 12900.00 | 53471.75 | 278.25 |  |  | 66650.00 |
| Year-4  | 12900.00 | 53471.75 | 278.25 |  |  | 66650.00 |
| Year-5  | 12900.00 | 53471.75 | 278.25 |  |  | 66650.00 |
| Year-6  | 5160.00 | 21388.70 | 111.30 |  |  | 26660.00 |
| Year-7  | 1548.00 | 6416.61 | 33.39 |  |  | 7998.00 |
| **Grand Total** | **51600.00** | **213887.00** | **1113.00** |  |  | **266600.00** |

**7.0 Location of the Project**:

The project will support 22 Paurashavas in 10 districts located in the coastal zone.

|  |  |  |
| --- | --- | --- |
| Division | District | Towns(Pourashavas) |
| Barisal | Barisal | Banaripara  |
| Barisal | Bakerganj |
| Barisal | Mehendiganj |
| Barisal | Muladi |
| Barisal | Gouranadi |
| Pirojpur | Swarupkhati |
| Jhalokathi | Jhalokathi |
| Jhalokathi | Nalchity |
| Bhola | Lalmohon |
| Bhola | Charfassion |
| Bhola | Burhanuddin |
| Barguna | Patharghata |
| Barguna | Betagi |
| Patuakhali | Patuakhali |
| Patuakhali | Kuakata |
| Khulna | Khulna | Paikgacha |
| Khulna | Chalna |
| Bagerhat | Bagerhat |
| Bagerhat | Morelganj |
| Satkhira | Kalaroa |
| Dhaka | Shariatpur | Zanjira |
| Shariatpur | Bhedarganj |

8.0 Location wise cost Breakdown: Attached in Annexure-I