



	Objectives/Expected Results	Indicators		Implementation targets								Budget							
		Project Indicators	RIMS Indicators	Approved (Total)	MTR Revised (Total)	2nd Revised (Total)	Planned (Annual)	Achieved (Cumulative)	%	Achieved (Annual)	%	Approved (Total)	MTR Revised (Total)	Second Revised (Total)	Planned (Annual)	Spent (Cumulative)	%	Spent (Annual)	%
C.2	Fisheries Development: To ensure fishers' access to waterbodies, incresed fish production and income of them in a sustanable manner	% increased fish production in beel and khal	Farmers reported production / yield increased																
		% increased hh consumption of fish																	
		Beel users received increased income by fishing (total)																	
		income by fishing (female)																	
		pond fish culture																	
		Waterbodies operational after three years	Waterbodies operational after three years																
C.2.1	Development of waterbodies/beels and khals: To promote community-based sustainable fishery management and to provide secured long-term access to water bodies by community members																		
O.2.1.1	Waterbodies/beels and Khals improved or developed																		
O.2.1.1.1	Beel Development Plans developed	no. of beel development Plans developed																	
O.2.1.1.2	Beel Developed/Excavated	no. of beel developed/excavated	Water bodies established / improved																
		Acres of beel developed/excavated																	
O.2.1.1.3	Beels habitat restored	no. of beel habitat restoration activities undertaken	Number of resource management plans enacted																
		Acres of beel habitat restoration activities undertaken	Ha of common property resources under improved management practices																
O.2.1.1.4	Khal excavated/re-excavated	no. of khal excavated	Water bodies established / improved																
		Km. of khal excavated																	
O.2.1.2	Beel Users Groups (BUG) formed, with their membership secured and provided with long-term																		
O.2.1.2.1	BUG formed and the members trained	no. of BUG formed	Number of community management groups formed /																
		no. of BUG members																	
		no. of women in BUG																	
		no. of BUG with positive management ratings																	
O.2.1.2.2	Beel Management Committees (BMC) formed	no. of BMC																	
O.2.1.2.3	Long-term leases over newly excavated beels handed over to BUG	no. of beels accessed																	
		Acres of beel accessed																	
C.2.2	Tanguar Haor development: To restore the "mother fishery" status of Tanguar Haor																		
O.2.2.1	Tanguar Haor developed							0											
C.2.3	Pond aquaculture for indigent women																		
O.2.3.1	Ponds excavated/re-excavated	no. of pond excavated	Water bodies established / improved																
		Acres of pond excavated																	
		no. of indigent women involved	Pond fishers adopted technology recommended by project ( by gender )																
O.2.3.2	Long-term leases over newly excavated or re-excavated ponds handed over to poor women	no of ponds leased to poor women																	
C.2.4	Fisheries support: To educate communities on how to manage water resources for the benefit of all																		
O.2.4.1	Technical Assistance received	p/m Technical Assistance received																	
O.2.4.2	BUG members trained in better beel mangement	no. of beneficiaries received training																	
O.2.4.3	Promotional materials developed and disseminated	no. of village promotional materials																	
O.2.4.4	Conservation campaign undertaken	no. of conservation campeign undertaken																	
C.2.5	Studies: Various studies on alternative livelihoods, fish processing and marketing studies																		
O.2.5.1	Fish processing and marketing study undertaken	no. of studies undertaken																	
O.2.5.2	Study on alternate IGA for fishers during slack period	no. of studies undertaken																	
O.2.5.3	Fish catches monitored regularly	no. of fish catch monitoring exercises																	

	Objectives/Expected Results	Indicators		Implementation targets								Budget							
		Project Indicators	RIMS Indicators	Approved (Total)	MTR Revised (Total)	2nd Revised (Total)	Planned (Annual)	Achieved (Cumulative)	%	Achieved (Annual)	%	Approved (Total)	MTR Revised (Total)	Second Revised (Total)	Planned (Annual)	Spent (Cumulative)	%	Spent (Annual)	%
O.2.5.4	Upazilla-based resource maps developed	no. of upazilas resource maps developed																	
O.2.5.5	Biodiversity studies undertaken	no. of studies undertaken																	
Total Budget for Component 2:																			

	Objectives/Expected Results	Indicators		Implementation targets								Budget							
		Project Indicators	RIMS Indicators	Approved (Total)	MTR Revised (Total)	2nd Revised (Total)	Planned (Annual)	Achieved (Cumulative)	%	Achieved (Annual)	%	Approved (Total)	MTR Revised (Total)	Second Revised (Total)	Planned (Annual)	Spent (Cumulative)	%	Spent (Annual)	%
C.3	Agriculture and Livestock Development: To introduce adoptive technologies, increase production and income of farmers in a sustainable manner	% increased hh crop production	Farmers reported production / yield increased																
		% increased hh vegetable production																	
		% increased hh livestock production																	
C.3.1	Initial participatory rural appraisal																		
O.3.1.1	PRA conducted and problem identified	no. of PRA conducted for problem identification																	
C.3.2	Participatory research: To test potential technologies for improving livestock and crop production																		
O.3.2.1	Research and trial undertaken	no. of Research and Trial completed																	
		no. of technology/varieties selected																	
O.3.2.2	Demonstrations under taken	no. of demonstrations under taken																	
		no. of technology/varieties replicated																	
		no. of beneficiaries received																	
C.3.3	Technology dissemination and training																		
O.3.3.1	Farmers trained	no. of farmer trained (total)																	
		no. of women trained																	
O.3.3.2	Farmers trained through field school approach	no. of farmers participating in field training																	
O.3.3.3	Workshop organized on planning and results dissemination	no. of farmers participated																	
		no. of staff participated																	
O.3.3.4	Technical Assistance received	p/m Technical Assistance received																	
O.3.3.5	Village activist/advanced farmers trained	no. of activist/advance farmers developed																	
		no. of activist/advance farmers able to implement training																	
O.3.3.6	Agriculture study conducted	no. of agriculture study/KAP conducted																	
O.3.3.7	Agr. infrastructure constructed	no. of agr. infrastructure constructed																	
O.3.3.8	Vaccine campaign conducted	no. of vaccine campaign conducted																	
		no. of livestock/poultry vaccinated																	
O.3.3.9	Promotional materials developed and disseminated	no. of villages promotional materials																	
Total Budget for Component 3:																			

	Objectives/Expected Results	Indicators		Implementation targets								Budget								
		Project Indicators	RIMS Indicators	Approved (Total)	MTR Revised (Total)	2nd Revised (Total)	Planned (Annual)	Achieved (Cumulative)	%	Achieved (Annual)	%	Approved (Total)	MTR Revised (Total)	Second Revised (Total)	Planned (Annual)	Spent (Cumulative)	%	Spent (Annual)	%	
C.4	Micro Credit: Savings and credit for generating income by effective and efficient investments	CO members accumulating savings and																		
		New IGA reported																		
		CO operational ( total)	Groups/CO operational / functional by type																	
		CO operational ( female)																		
O.4.1	Community Organizations (COs) formed and members enrolled	no. CO formed	Interest groups formed																	
		no. male CO formed																		
		no. female CO formed																		
		no. of members enrolled	Persons received projevt services ( direct, total, m/f )																	
		no. of male enrolled																		
		no. of female enrolled																		
O.4.2	Savings mobilized by CO members for loan/credit	no. of members accumulated savings	Active savers ( disaggregated by gender )																	
		no. of male accumulated savings																		
		no. of female accumulated savings																		
		Value of total savings accumulated (in LTK.)	Value of savings mobilized																	
		Value of total savings accumulated by male (in LTK.)																		
		Value of total savings accumulated by female																		
O.4.3	Loans provided to CO members from CO Savings Funds	Value of loans extended from CO Fund (in LTK.)																		
		Value of loans extended to male from CO																		
		Value of loans extended to female from CO																		
		no. of CO receiving loans																		
		no. of male CO receiving loans																		
		no. of female CO receiving loans																		
		no. of members receiving loans	Active borrowers ( disaggregated by gender )																	
		no. of male members receiving loans																		
		no. of female members receiving loans																		
		% of loans recovered																		
O.4.5	COs provided credit from Project Credit Line through BKB	Value of funds credited to BKB under project																		
		Value of loans extended from Credit Fund (in LTK.)	Value of gross loan portfolio																	
		Value of loans extended to male from Credit																		
		Value of loans extended to female from																		
		no. of CO receiving loans																		
		no. of male CO receiving loans																		
		no. of female CO receiving loans																		
		no. of members receiving loans	Active borrowers ( disaggregated by gender )																	
		no. of male receiving loans																		
		no. of female receiving loans																		
		% of loans recovered																		
O.4.6	CO members trained	no. of beneficiaries trained																		
	Technical Assistance received	p/m of Technical Assistance received																		
	CO accounts audited	no. of CO auditors selected and trained																		
		no. of internal CO/BUG audit completed																		
		no. of CO/BUG audited																		
Total Budget for Component 4:																				

	Objectives/Expected Results	Indicators		Implementation targets								Budget							
		Project Indicators	RIMS Indicators	Approved (Total)	MTR Revised (Total)	2nd Revised (Total)	Planned (Annual)	Achieved (Cumulative)	%	Achieved (Annual)	%	Approved (Total)	MTR Revised (Total)	Second Revised (Total)	Planned (Annual)	Spent (Cumulative)	%	Spent (Annual)	%
C.5	Institutional Development: Project management (establishment and operation)		Groups operational / functional by type																
O.5.1	Area Covered	no. of Upazilas covered																	
		no. of Unions covered																	
		no. of villages covered																	
O.5.2	Equipment & Furniture made avialable	no. of computer procured																	
		no. of MIS & LACI software developed																	
		no. of office equipment procured																	
		no. of furniture procured																	
O.5.3	Vehicles made available	no. of 4WD vehicles procured																	
		no. of speed boat procured																	
		no. of motorcycles procured																	
		no. of bicycles procured																	
O.5.4	Staff trained (including over seas training)	no. of staff received training																	
O.5.5	Technical Assistance received & Studies completed	p/m Management Consultant received																	
		no. of evaluation and project completion report received																	
		p/m Technical Assistance - PIM received																	
		p/m Technical Assistance - MIS received																	
		no. of participative M&E workshop arranged																	
		no. of M&E Facilitators/Enumerations																	
		no. of LACI performance review completed																	
		Manuals and project M&E system put in place																	
O.5.6	Project staffs recruited and trained	no. of project staff recruited and trained																	
O.5.7	Project office established and maintained	no. of project office established and maintained																	
O.5.8	Project coordination committees formed	no. of coordination committee formed																	
Total Budget for Component 5:																			
C.6	Other																		
O.6.1	CD-VAT made avialable for vehicles	no. of vehicles procured and CD VAT paid																	
O.6.2	Cost Escalated																		
Total Budget for Component 6:																			
Grand Total Budget:																			

Note: TBM : No specific annual target; NT: No global target defined









