

Sunamganj Community Based Resource Management Project
PMU, Sunamganj

Monthly Compiled Microfinance Report

Month:

SL No.	Particulars	Gender	Unit	S.ganj Sadar		South S.ganj		Biswambarpur		Jamalganj		Tahirpur		Derai		D. Bazar		Sulla		Darmapasha		Total		
				Target	Achieved	Target	Acgieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	%
A	Area Coverage																							
	Union		No.																					
	Village		No.																					
B	CO Formed:	Male	No.																					
	i) During the Month	Female	No.																					
		Total	No.																					
	ii) During the Year	Male	No.																					
		Female	No.																					
		Total	No.																					
	iii) Since Inception	Male	No.																					
		Female	No.																					
		Total	No.																					
	Member Enrollment:	Male	No.																					
	i) During the Month	Female	No.																					
		Total	No.																					
	ii) During the Year	Male	No.																					
		Female	No.																					
		Total	No.																					
	iii) Since Inception	Male	No.																					
		Female	No.																					
		Total	No.																					
	CO Graduated:	Male	No.																					
	i) During the Month	Female	No.																					
		Total	No.																					
	ii) During the Year	Male	No.																					
		Female	No.																					
		Total	No.																					
	iii) Since Inception	Male	No.																					
		Female	No.																					
		Total	No.																					
	CO Dropout:	Male	No.																					
	i) During the Month	Female	No.																					
		Total	No.																					

Sl. No.	Particulars	Gender	Unit	S.ganj Sadar		South S.ganj		Biswambarpur		Jamalganj		Tahirpur		Derai		D. Bazar		Sulla		Darmapasha		Total		
				Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	%
	ii) During the Year	Male	No.																					
		Female	No.																					
		Total	No.																					
	iii) Since Inception	Male	No.																					
		Female	No.																					
		Total	No.																					
	Existing CO	Male	No.																					
		Female	No.																					
		Total	No.																					
	CO Member Graduated: i) During the Month	Male	No.																					
		Female	No.																					
		Total	No.																					
	ii) During the Year	Male	No.																					
		Female	No.																					
		Total	No.																					
	iii) Since Inception	Male	No.																					
		Female	No.																					
		Total	No.																					
	CO Member Dropout: i) During the Month	Male	No.																					
		Female	No.																					
		Total	No.																					
	ii) During the Year	Male	No.																					
		Female	No.																					
		Total	No.																					
	iii) Since Inception	Male	No.																					
		Female	No.																					
		Total	No.																					
	Existing CO Members	Male	No.																					
		Female	No.																					
		Total	No.																					
	Number of Six Month Old CO	Male	No.																					
		Female	No.																					
		Total	No.																					

Sl. No.	Particulars	Gender	Unit	S.ganj Sadar		South S.ganj		Biswambarpur		Jamalganj		Tahirpur		Derai		D. Bazar		Sulla		Darmapasha		Total		
				Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	%
C	Savings:																							
	Savings Balance from Last Period	Male	000 Tk.																					
		Female	000 Tk.																					
		Total	000 Tk.																					
	Savings Deposited: i) During the Month	Male	000 Tk.																					
		Female	000 Tk.																					
		Total	000 Tk.																					
	ii) During the Year	Male	000 Tk.																					
		Female	000 Tk.																					
		Total	000 Tk.																					
	iii) Since Inception	Male	000 Tk.																					
		Female	000 Tk.																					
		Total	000 Tk.																					
	Savings Withdrawn to Garduated CO: i) During the Month	Male	000 Tk.																					
		Female	000 Tk.																					
		Total	000 Tk.																					
	ii) During the Year	Male	000 Tk.																					
		Female	000 Tk.																					
		Total	000 Tk.																					
	iii) Since Inception	Male	000 Tk.																					
		Female	000 TK.																					
		Total	000 TK.																					
	Savings Withdrawn: i) During the Month	Male	000 Tk.																					
		Female	000 Tk.																					
		Total	000 Tk.																					
	ii) During the Year	Male	000 Tk.																					
		Female	000 Tk.																					
		Total	000 Tk.																					
	iii) Since Inception	Male	000 Tk.																					
		Female	000 TK.																					
		Total	000 TK.																					
	Savings Balance This period	Male	000 Tk.																					
		Female	000 Tk.																					
		Total	000 Tk.																					

Sl. No.	Particulars	Gender	Unit	S.ganj Sadar		South S.ganj		Biswambarpur		Jamalganj		Tahirpur		Derai		D. Bazar		Sulla		Darmapasha		Total		
				Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	%
D	Group funds(GF)																							
	i. Loans to Members Outstanding	Total	000 Tk.																					
	ii. Balance in bank	Total	000 Tk.																					
	iii. Cash in hand	Total	000 Tk.																					
	iv. Total group funds = (i+ii+iii)	Total	000 Tk.																					
	v. GF distributed to Graduated COs	Total	000 Tk.																					
	vi. Remaining Balance of Group Fund =(iv-v)	Total	000 Tk.																					
E	Loan from Savings																							
	Balance Outstanding from Last Period	Total	000 Tk.																					
	Loan Disbursement:	Male	000 Tk.																					
	i) During the Month	Female	000 Tk.																					
		Total	000 Tk.																					
	ii) During the Year	Male	000 Tk.																					
		Female	000 Tk.																					
		Total	000 Tk.																					
	iii) Since Inception	Male	000 Tk.																					
		Female	000 Tk.																					
		Total	000 Tk.																					
	No. of Loans:	Male	No.																					
	i) During the Month	Female	No.																					
		Total	No.																					
	ii) During the Year	Male	No.																					
		Female	No.																					
		Total	No.																					
	iii) Since Inception	Male	No.																					
		Female	No.																					
		Total	No.																					
	No. of Loanee(New):	Male	No.																					
	i) During the Month	Female	No.																					
		Total	No.																					
	ii) During the Year	Male	No.																					
		Female	No.																					
		Total	No.																					

Sl. No.	Particulars	Gender	Unit	S.ganj Sadar		South S.ganj		Biswambarpur		Jamalganj		Tahirpur		Derai		D. Bazar		Sulla		Darmapasha		Total		
				Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	%
	iii) Since Inception	Male	No.																					
		Female	No.																					
		Total	No.																					
	No. of CO given Loan:	Male	No.																					
		Female	No.																					
		Total	No.																					
	i) During the Month	Male	No.																					
		Female	No.																					
		Total	No.																					
	ii) During the Year	Male	No.																					
		Female	No.																					
		Total	No.																					
	iii) Since Inception	Male	No.																					
		Female	No.																					
		Total	No.																					
	Repayment of Principal	Male	000 Tk.																					
		Female	000 Tk.																					
		Total	000 Tk.																					
	i) During the Month	Male	000 Tk.																					
		Female	000 Tk.																					
		Total	000 Tk.																					
	ii) During the Year	Male	000 Tk.																					
		Female	000 Tk.																					
		Total	000 Tk.																					
	iii) Since Inception	Male	000 Tk.																					
		Female	000 Tk.																					
		Total	000 Tk.																					
	Balance Outstanding This Period	Total	000 Tk.																					
	Number of Members with Running Loans	Male	No.																					
		Female	No.																					
		Total	No.																					
	Number of CO with Running Loan	Male	No.																					
		Female	No.																					
		Total	No.																					
	Installment Over Due(IOD)	Male	000 Tk.																					
		Female	000 Tk.																					
		Total	000 Tk.																					
	Matured Over Due(MOD)	Male	000 Tk.																					
		Female	000 Tk.																					
		Total	000 Tk.																					
	Number of IOD Default Loanee	Male	No.																					
		Female	No.																					
		Total	No.																					
	Number of MOD Default Loanee	Male	No.																					
		Female	No.																					
		Total	No.																					

Sl. No.	Particulars	Gender	Unit	S.ganj Sadar		South S.ganj		Biswambarpur		Jamalganj		Tahirpur		Derai		D. Bazar		Sulla		Darmapasha		Total		
				Target	Achieved	Target	Acgieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target
F	Loan from Credit Line(BKB):																							
	Balance Outstanding from Last Period	Total	000 Tk.																					
		Loan Disbursement:	Male	000 Tk.																				
			Female	000 Tk.																				
	i) During the Month	Total	000 Tk.																					
		ii) During the Year	Male	000 Tk.																				
	Female		000 Tk.																					
		Total	000 Tk.																					
		iii) Since Inception	Male	000 Tk.																				
	Female		000 Tk.																					
		Total	000 Tk.																					
		No. of Loans:	Male	No.																				
	i) During the Month		Female	No.																				
Total			No.																					
ii) During the Year	Male	No.																						
	Female	No.																						
	Total	No.																						
iii) Since Inception	Male	No.																						
	Female	No.																						
	Total	No.																						
No. of Loanee(New):	Male	No.																						
	i) During the Month	Female	No.																					
		Total	No.																					
ii) During the Year	Male	No.																						
	Female	No.																						
	Total	No.																						
iii) Since Inception	Male	No.																						
	Female	No.																						
	Total	No.																						
No. of CO given Loan:	Male	No.																						
	i) During the Month	Female	No.																					
		Total	No.																					
ii) During the Year	Male	No.																						
	Female	No.																						
	Total	No.																						
iii) Since Inception	Male	No.																						
	Female	No.																						
	Total	No.																						

Sl. No.	Particulars	Gender	Unit	S.ganj Sadar		South S.ganj		Biswambarpur		Jamalganj		Tahirpur		Derai		D. Bazar		Sulla		Darmapasha		Total		
				Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	%
	Repayment of Principal	Male	000 Tk.																					
	i) During the Month	Female	000 Tk.																					
	Total	000 Tk.																						
	ii) During the Year	Male	000 Tk.																					
		Female	000 Tk.																					
	Total	000 Tk.																						
	iii) Since Inception	Male	000 Tk.																					
		Female	000 Tk.																					
	Total	000 Tk.																						
	Balance Outstanding This Period	Total	000 Tk.																					
	Number of Members with Running Loans	Male	No.																					
		Female	No.																					
	Total	No.																						
	Number of CO with Running Loan	Male	No.																					
		Female	No.																					
	Total	No.																						
	Installment Over Due(IOD)	Male	000 Tk.																					
		Female	000 Tk.																					
	Total	000 Tk.																						
	Matured Over Due(MOD)	Male	000 Tk.																					
		Female	000 Tk.																					
	Total	000 Tk.																						
	Number of IOD Default Loanee	Male	No.																					
		Female	No.																					
	Total	No.																						
G	Number of MOD Default Loanee	Male	No.																					
		Female	No.																					
	Total	No.																						
	Risk FundNumber of CO with Risk Fund	Male	No.																					
		Female	No.																					
H	Bad Debt Adjusted	Total	No.																					
		Total	000 Tk																					
I	CO audits:																							
	Number of CO where audits done	Total	No.																					
	Total number of audits carried out	Total	No.																					

Sl. No.	Particulars	Gender	Unit	S.ganj Sadar		South S.ganj		Biswambarpur		Jamalganj		Tahirpur		Derai		D. Bazar		Sulla		Darmapasha		Total		
				Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	%

Comments-

Rapayment performance of the CO, July'12 to June'13 (FY:2012-2013):

Activities	S.ganj Sadar	South S.ganj	B.pur	J.ganj	T.pur	Derai	D.bazar	Sulla	D.pasha	Project
Loan from Savings:										
% of recovery	#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	0
% of loanee with IOD	#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#DIV/0!
Project BKB loan:										
% of recovery	#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	0
% of loanee with IOD	#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#DIV/0!

Comments: