

Ministry/Division: Ministry of Local Government, Rural Development and Co-operatives
Agency: Local Government Engineering Department (LGED)
Procuring Entity Name and Code:
Project/Programme Name and Code: Second City Region Development Project (CRDP-2); Project Code: 224261600

Budget: Development

Package No.	Description of Procurement Goods/ Works/Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Cost (In Lakh BDT)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
CRDP/LGED/Go ods/G-01	Procurement of Pick-up trucks for PMCU, PIUs and other project offices	Nos.	5	ICB	LGED & ADB	ADB & GoB	365.00	Planned of Dates		30-Nov-22	21-Jan-23	21-Apr-23	6-May-23	13-May-23	10-Jun-23	17	18
CRDP/LGED/Go ods/G-02	Procurement of Motor bike for PMCU, PIUs and other project offices	Nos.	25	Shopping/ RFQ	LGED & ADB	ADB & GoB	68.75	Plan of Days Actual Dates			30	90	15	7	28	170	9-Jun-24
CRDP/LGED/Go ods/G-03	Procurement of office stationery, office furniture, other necessary items and expenses for regular operation & maintenance for PMCU, PIUs - In multiple contracts over the project period	Nos.	4	Shopping/ RFQ	LGED & ADB	ADB & GoB	150.00	Planned of Dates Plan of Days Actual Dates		30-Oct-22	29-Nov-22	29-Dec-22	5-Jan-23	12-Jan-23	19-Jan-23	170	
Total Value of GOODS Procurement									583.75		30	30	7	1	7	75	13-Mar-23

22.08.2022
A.K.M. NAZUJULLAH CHOWDHURY
Deputy Project Director
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RDEC Bhaban (Level-4)
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22.08.22
Md. Shahabul Islam
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22.08.22
Sonia Nowrin
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Procurement Unit
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22.08.22
Md. Anwarul Islam
Superintending Engineer (Procurement)
LGED HQ, Dhaka.

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22.08.22
Md. Abdul Malek Sarkar
Additional Chief Engineer
(R I D & M)
LGED, Head Quarters, Dhaka.

**LOCAL GOVERNMENT ENGINEERING DEPARTMENT
ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGET FOR THE YEAR 2022-23**

(a) Name of Project : Second City Region Development Project (CRDP-2).

(b) Project Cost : Tk 186700.00 Lac

GOODS PROCUREMENT:

c) Budget Allocation for 2022-23

Tk. In Lac

20000.00

GOB :

43032.00

PA :

63032.00

Total:

Sl. No	Package No	Description of Procurement Package (as per PPTAPP/DPP)	Unit	Quantity	Procurement Method	Sources of funds	Procuring Entity	Estd. Cost/Contract Amount (Lac Tk.)	Indicative Dates			Remarks
									Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	CRDP-I/LGED/2022-23/RFQ-1	Supply of Office Stationary Goods for CRDP-2	No.	1	Shopping (RFQ)	ADB	PD, CRDP-2	4.50	10.08.2022	25.08.2022	05.09.2022	
2	CRDP-I/LGED/2022-23/RFQ-2	Supply of Spare parts of Vehicle under CRDP-2	No.	1	Shopping (RFQ)	ADB	PD, CRDP-2	1.50	10.08.2022	25.08.2022	05.09.2022	
3	CRDP-I/LGED/2022-23/RFQ-3	Supply of Spare parts of Vehicle under CRDP-2	No.	1	Shopping (RFQ)	ADB	PD, CRDP-2	1.90	11.09.2022	20.09.2022	10.10.2022	
4	CRDP-I/LGED/2022-23/RFQ-4	Supply of Toner for Printers and Photocopier	No.	1	Shopping (RFQ)	ADB	PD, CRDP-2	4.30	16.10.2022	25.10.2022	10.11.2022	
5	CRDP-I/LGED/2022-23/RFQ-5	Supply of Spare parts of Vehicle under CRDP-2	No.	1	Shopping (RFQ)	ADB	PD, CRDP-2	1.70	01.11.2022	15.11.2022	27.11.2022	
6	CRDP-I/LGED/2022-23/RFQ-6	Supply of Office Stationary Goods for CRDP-2	No.	1	Shopping (RFQ)	ADB	PD, CRDP-2	4.50	15.02.2023	01.03.2023	15.03.2023	
7	CRDP-I/LGED/2023-23/RFQ-7	Supply of Spare parts of Vehicle under CRDP-2	No.	1	Shopping (RFQ)	ADB	PD, CRDP-2	1.50	01.03.2023	15.03.2023	27.03.2023	
8	CRDP-I/LGED/2023-23/RFQ-8	Supply of Toner for Printers and Photocopier	No.	1	Shopping (RFQ)	ADB	PD, CRDP-2	4.50	01.03.2023	15.03.2023	27.03.2023	
9	CRDP-I/LGED/2023-23/RFQ-9	Supply of Spare parts of Vehicle under CRDP-2	No.	1	Shopping (RFQ)	ADB	PD, CRDP-2	1.10	02.04.2023	16.04.2023	30.04.2023	
10	CRDP-I/LGED/2023-23/RFQ-10	Supply of Office Stationary Goods for CRDP-2	No.	1	Shopping (RFQ)	ADB	PD, CRDP-2	4.50	02.05.2023	15.05.2023	30.05.2023	
Sub-Total =								30.00				

*Shopping Method should be followed for the Procurement of goods value below \$100,000.00 as per Implementation arrangement of RRP (Report and Recommendation of the Board of Directors) & Draft Procurement Plan of PAM (Project Administration Manual).

অর্থ মন্ত্রণালয় কর্তৃক জারীকৃত "উন্নয়ন বাস্তবায়ন সংক্রান্ত আর্থিক কমান্ড" এর অধিক্ষেত্র ৩.৭ এর ১.১ উপ অধিক্ষেত্র অনুযায়ী উন্নয়ন বাস্তবায়নের নির্দেশনা, প্রযোজ্য ক্ষেত্রে অবশ্যই পালন করতে হবে এবং উপরে বর্ণিত নীতিমালা ও পদ্ধতির সাথে উন্নয়ন বাস্তবায়নী সংস্থার নীতি ও পদ্ধতির কোন বিরোধ দেখা দিলে সে ক্ষেত্রে

CRDP-I/LGED	Office Operation and Maintenance	LS	DPM	GOB & ADB	PD, CRDP-2	Jun-23
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Miscellaneous

1	Pay of Officer	LS	DPM	GOB	PD, CRDP-2	Jun-23
2	Pay of Staff	LS	DPM	GOB	PD, CRDP-2	Jun-23
3	Allowances	LS	DPM	GOB	PD, CRDP-2	Jun-23
4	Travel/Tour	LS	DPM	GOB	PD, CRDP-2	Jun-23
Sub-Total =						320.00

22/08/2022
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22/08/2022
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Annual Procurement Plan (Services)
(FY 2022-23)

Ministry/Division: Ministry of Local Government, Rural Development and Co-operatives
Agency: Local Government Engineering Department (LGED)
Project/Programme Name and Code: Second City Region Development Project (CRDP-2); Project Code: 224261600

Budget: Development

Package No.	Description of Procurement Package	SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost (In Lakh BDT)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1																			
LGED/S-04a	Municipal Governance Specialist (Individual Consultant- National)	2	PM	4	ICS	LGED & ADB	7 ADB & GoB	83.70	9 Planned Dates	10 30-Nov-22	11 29-Jan-23	12 28-Feb-23	13 30-Mar-23	14 29-Apr-23	15 29-May-23	16 30-Jun-24	17 30-Jun-24	18 30-Jun-24	19 30-Jun-24
LGED/S-04b	Monitoring & Evaluation Specialist (Individual Consultant- National)		PM	50	ICS	LGED & ADB	ADB & GoB	242.80	Planned Dates	30-Nov-22		29-Jan-23	28-Feb-23		30-Mar-23	29-Apr-23	29-May-23	30-Jun-24	
LGED/S-04c	Social Safeguard Specialist (Individual Consultant- National)		PM	24	ICS	LGED & ADB	ADB & GoB	117.30	Planned Dates	30-Nov-22		29-Jan-23	28-Feb-23		30-Mar-23	29-Apr-23	29-May-23	30-Jun-24	
LGED/S-04d	Environmental Specialist (Individual Consultant- National)		PM	24	ICS	LGED & ADB	ADB & GoB	117.30	Planned Dates	30-Nov-22		29-Jan-23	28-Feb-23		30-Mar-23	29-Apr-23	29-May-23	30-Jun-24	
LGED/S-04e	Gender Specialist (Individual Consultant- National)		PM	24	ICS	LGED & ADB	ADB & GoB	117.30	Planned Dates	30-Nov-22		29-Jan-23	28-Feb-23		30-Mar-23	29-Apr-23	29-May-23	30-Jun-24	
	Total Value of SERVICES Procurement							678.40											

22/03/2022
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