

Procurement Plan for Goods Contract														
Sl. No.	Contract Package Number	Contract Description	Unit	Qty/ Nos.	Estimated Price (in million Taka) (Actual Contract Price in Contract Currency)	Procedure/ Method	Procurement Guideline (PPA / BG)	Prior Review ² (Yes / No)	Planned Date of Bid Opening (Actual Date of Bid Opening)	Planned Date of Contract Signing (Actual Date of Contract Signing)	Planned Date of Delivery (Actual Date of Delivery)	Name of Supplier	Progress of Procurement as of _____ (date)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
01.	G1	Bitumen Mixing Plant	No.	6	18.00	ICB	BG	No						Q
02.	G2.1	Supervision Vehicle (Double Cabin Pickup)	No.	15	80.50	ICB	BG	Yes	30/07/13	29/09/13	28/03/14			Tender called
03.	G2.2	Supervision Vehicle (6 SUV)	No.	6	47.20	ICB	BG	No	30/07/13	29/09/13	28/03/14			Tender called
04.	G2.3	4 Supervision Vehicle (4 SUV)	No.	4	31.52	ICB	BG	No	30/07/13	29/09/13	28/03/14			
05.	G3	Computer and Accessories	No.	300	24.00	NCB/NS	PPA/PPR	No	30/07/13	29/09/13	28/03/14			Tender called
06.	G4	Photocopier	No.	25	3.75	NCB/NS	PPA/PPR	No	30/07/13	28/09/13	27/03/14			
07.	G5	Network Survey Vehicle	No.	1	60.00	ICB	BG	Yes						
08.	G6	Traffic Logging System	No.	5	15.00	NCB/NS	PPA/PPR	No	30/04/14	30/06/14	27/12/14			
09.	G7	Roughometer	No.	16	28.80	NCB/NS	PPA/PPR	No	30/12/13	01/03/14	28/08/14			
10.	G8	Portable weigh bridge	No.	5	7.50	NCB/NS	PPA/PPR	No	30/12/13	01/03/14	28/08/14			
11.	G9	Bitumen heating & distributing equipment	No.	10	7.50	NCB/NS	PPA/PPR	No	30/12/13	01/03/14	28/08/14			
12.	G10	Densometer	No.	26	24.70	ICB/NCB/ NS	PPA/PPR	No	30/12/13	01/03/14	28/08/14			
13.	G11	Multimedia Video Projector	No.	26	6.50	NCB/NS	PPA/PPR	No	30/08/13	30/10/13	28/04/14			
14.	G12	Local Area Network (LAN) (online UPS & other related accessories)		-	76.60	ICB	BG	Yes	30/04/14	30/06/14	27/12/14			
15.	G13	MIS Data Center		-	61.11	ICB	BG	Yes	31/05/14	30/07/14	26/01/15			
16.	G14	ICT Equipments and Software		-	50.04	ICB	BG	Yes	30/06/14	30/08/14	26/02/15			
17.	G16	Equipment for road safety		-	11.25	NCB/NS	PPA/PPR	No						
18.	RTIP-II/12-13/G-03	Computer including Printer & UPS	No.	5	0.50	RFQ/NS	PPA/PPR	No	28/01/13	07/02/13	12/02/13			Completed (1st year)
19.	RTIP-II/12-13/G-19	Air Condition	No.	4	0.50	RFQ/NS	PPA/PPR	No	14/03/13	21/03/13	27/03/13			Completed (1st year)
20.	RTIP-II/12-13/G-03(1)	Computer including Printer & UPS	No.	6	1.00	NCB	PPA/PPR	No	21/03/13	28/03/13	03/04/13			Completed (1st year)
		Sub-Total :			555.97									

PPR Public Procurement Rules 2008
BG Bank Guideline for Procurement
¹² As per "Procurement Threshold Table"