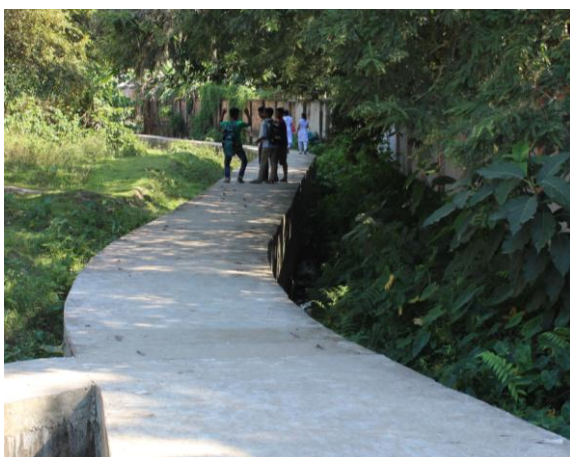


# Government of the People's Republic of Bangladesh

## Local Government Engineering Department

### Third Urban Governance & Infrastructure Improvement (Sector) Project (UGIIP-III)



### Quarterly Progress Report (QPR-9)

#### Period: July-September, 2016

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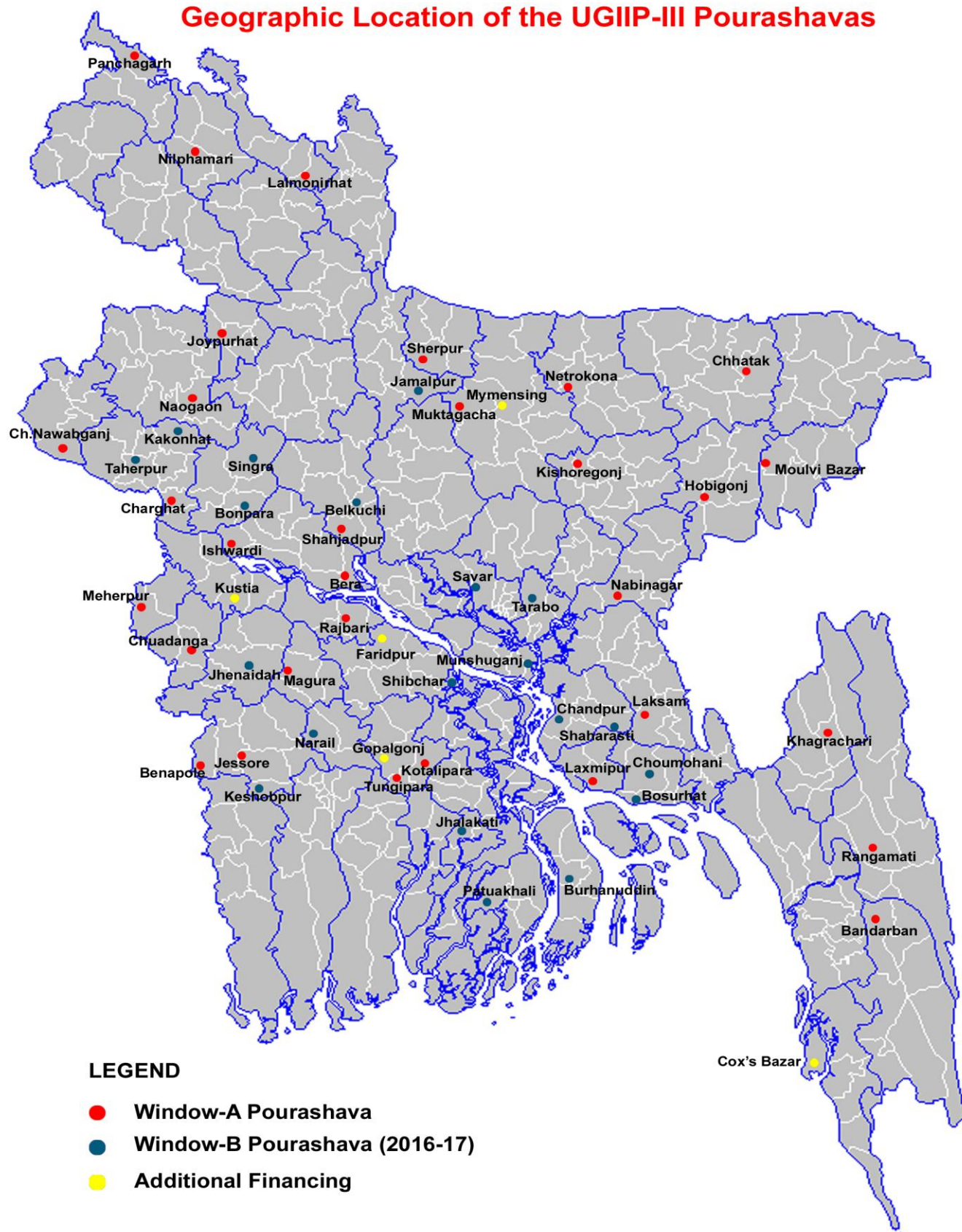
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## Geographic Location of the UGIIP-III Pourashavas



**Abbreviation**

ADB	-	Asian Development Bank
BDT	-	Bangladeshi Taka
CEO	-	Chief Executive Officer
Dev't	-	Development
DPHE	-	Department of Public Health Engineering
DPP	-	Development Project Performa
EIRR	-	Economic Internal Rate of return
Eqp	-	Equipment
ERD	-	Economic Relations Division
ESSIS	-	Environmental Sanitation and Slum Improvement Section
FGD	-	Focus Group Discussion
FIRR	-	Financial Internal Rate of Return
GAP	-	Gender Action Plan
GI	-	Governance Improvement
GICD	-	Governance Improvement & Capacity Development
GoB	-	Government of Bangladesh
GRC	-	Grievance Redress Cell
ISC	-	Inter-ministerial Steering Committee
IIS	-	Infrastructure Improvement Section
MCC	-	Mass Communication Cell
Mgt	-	Management
MPRC	-	Municipal Performance Review Committee
MoWCA	-	Ministry of Women & Children Affairs
NILG	-	National Institute of Local Government
OFID	-	OPEC Fund for International Development
O&M	-	Operation & Maintenance
PC	-	Planning Commission
PDP	-	Pourashava Development Plan
PME	-	Performance Monitoring & Evaluation
PMO	-	Project Management Office
PRAP	-	Poverty Reduction Action Plan
PR&SI	-	PovertyReduction&SlumImprovement
PSU	-	Pourashava Support Unit
RM	-	Routine Maintenance
SC	-	Standing Committee
SIC	-	Slum Improvement Committee
SWM	-	Solid Waste Management
TLCC	-	Town Level Co-ordination Committee
ToT	-	Training of Trainers
UGIS	-	Urban Governance & Improvement Section
UMSU	-	Urban Management Support Unit
WC	-	Ward Committee

### Summary Progress & Achievement up to September, 2016

Progress made to date on different facets of UGIIP III has been narrated in the later sections. However, some notable features/ attainment during the July-September'16 quarter are outlined below:

**Physical and Financial Progress of Infrastructure (Phase I):** In 31 PSs, contracts for 40 sub-projects have been awarded till todate for a value of BDT 3,840.81 mill. Its related split are: ADB: BDT 3048.82 Mill, OFID: BDT 726.67 mill and GoB: BDT 65.32 mill. Related physical progress achieved so far stands at around 57%. The project's overall financial progress of civil works (phase I) up to end-Sept'16 are: a) financial progress – 54.25% (against awarded contracts only) and b) expenditure - BDT 2,066.751 million.

**Phase II:** To date, 28 Sub-projects have been initiated for implementation in 10 PSs (the number will progressively rise) for an estimated BDT 2,489.72 million. In addition, schemes have been solicited from selected 20 window B pourashavas for sumitting schemes for scrutiny by the PMO and subsequent clearance for implementation.

**MPRC evaluation:** MPRC meeting convened on 10 August 2016 cleared the graduation of all 31 PSs to the 2nd phase and narrowed in on induction of another 20 Window B PSs to get finance for development from UGIIP III.

**Orientation of Pourashavas:** An orientation of graduated window A Pourashavas was conducted on 05/09/2016 to sensitize them on the requirements of complying with advanced UGIAP criteria and selection criteria of schemes for the 2<sup>nd</sup> phase. Also in another workshop held on 06-09-2016 for window B Pourashavas were advised on their implementation of simplified UGIAP criteria and selection criteria of schemes.

**Master Plan:** In respect of Master Plan preparation, the outsourced firms are progressing on their formulation. MPs of all these 15 PSs are stipulated to be completed by October 2017 reportedly the assignment, split into 3 Packages, are in progress

**SWM:** Albeit no physical development work on SWM was envisaged in the 1<sup>st</sup> phase, laudable progress has been made on several areas, which includes: ■ Administrative approval accorded for LA in 22 PSs; ■ Design of sanitary land fill evolved for 6 PSs and transmitted to the relevant PSs for preparing estimates. 24 crore disbursed for 13 PSs.

**TLCC:** TLCC meetings are regularly being held 31 PSs. In the reporting quarter, TLCC meetings have been participate by 1,129 members (including 36.94% female, and 15.15% poor representative); meeting minutes have been prepared and transmitted to all members.

**WC:** WC's activities in 31 PSs are in progress and in the reporting quarter, one quarterly meeting has been convened in each PS. Minutes of meetings have been prepared and sent to PMO through quarterly report – They have been participated by 2,503, (41.11% female & 19.18% Poor) – meeting minutes transmitted to all members.

**Citizen Charter:** 31 Project PSs prepared Citizen Charter (CC). Of them, all 31 PSs displayed CC in suitable places at PS premises. The CCs were, as well, published in the local newspaper. 22 PSs established Reception and service centre.

**Grievance Redress Cell (GRC):** GRC established, with clear ToR in 31 PSs - grievance box opened in 31 PSs. Of the 722 grievances registered, a good 417 were resolved while 305 remained in resolve- process.

**Urban Planning:** Town Planning Unit has been formed and made functional in all 31 PSs. All the 31 PSs initiated action for control of development activities.

**O&M:** O&M budget have been allocated for 2016-17 FY in all PSs amounting BDT 211.480 million in 31 PSs and corresponding expenditure stands at BDT 29.65 million).

**GAP:** According to the Urban Governance Implementation Action Plan (UGIAP) criteria all project Pourashava (PS)s have Standing Committee (SC) on Women and Children Affairs' (WCA) working for the implementation of Gender Action Plan (GAP). PSs are continuing the allocation for the implementation of GAP from own revenue generation. In this fiscal year (July' 2016 – June' 2017) PSs have allocated more than 3% (on an average) of own revenue as GAP fund. In the current quarter, all together, PSs have used BDT 4.13 million for GAP implementation from their allocated fund.

**PRAP:** SC on Poverty Reduction and Slum Improvement (PR&SI) is functioning in each project PSs. Project PSs have allocated more than 5% (on an average) of own revenue for the implementation of PRAP. PSs are also continuing the practice of using the fund. In the current quarter PSs have used in excess of BDT 9.7 million from the allocated fund.

**Slum Improvement (SI):** SI activities are ongoing in all project PSs. 1,748 Primary Group (PG)s and 178 Slum Improvement Committee (SIC)s of 178 project approved slums are regularly conducting meetings. GDPA Team and PMO have prepared the draft documents on the basis of UGIIP-II documents and ADB guideline for implementing SI activities both in English and Bengali.

**Re-Assessment:** All project-PSs have been doing their individual reassessment as scheduled adhering to the normal process of them, reassessment is due for 7 PSs in the FY-2017-2018 (Lalmonirhat, Nilphamari, Khagrachari, Rangamati, Tungipara, Habiganj and Sherpur) and they have started their reassessment work.

**Holding Tax (HT):** HT Collection efficiency up to September'16 (FY 2016-17) of 31 PSs are found to be 16.45%.

**Non-Tax Revenue (NTR):** Under NTR, up to September'16 (FY '16-17), BDT 231.47 mill has been collected

**Computerized Tax & Accounting System:** Computerized Tax billing in 31 PSs & Accounting software in 31 PSs. are functioning. Computerized Tax & billing system is in practice.

**Electricity bill:** Electricity bills have been received upto September, 16 (FY 2016-17) of 31 PSs are BDT183.936 mill and paid BDT 14.594 mill.

**Telephone bill:** Telephone bills have been received upto September, 16 (FY 2016-17) of 31 PSs are BDT 0.130 mill and paid BDT 0.110 mill.

**Loan:** 9 PSs availed loan out of 31 PSs. The amount of loan payable up to September is TK. 188,577,124 out of which an amount of TK. 177,808,295 has been paid.

**Water Tariff:** Water tariff collection efficiency of 24 PSs is found to be 30.40% during the July-September 16 quarter.

**Keeping Essential PS Services Functional:** All UGIIP-III PSs are making efforts of implementing action plan for (a) Collection, disposal and management of solid waste. (b) Cleaning & Maintaining drains, (C) Arrangement for making Street Lighting functional, (d) Carrying out O&M of Infrastructure and operation of MMT and (e) Managing Sanitation.

**BME:** BME team prepared and submitted its 1st BME assessment Report in late Jun'16. Obviously, on hardware front (infrastructure), benefits are yet to be apparent owing to the early stage of their implementation. On the software area (largely UGIAP), the PSs appear to have made some headway which needs to be continued and closely monitored by the PMO. The 2<sup>nd</sup> phase has started and hardware implementation has already gained an impetus. GAP and PRAP activities have, as well, gained a momentum and inasmuch, slum improvement activities are also on the verge of coming out of their nascent stage and getting through a crystallization process.

# GENERAL

## INTRODUCTION AND BASIC DATA

### 1.1 PREAMBLE

The Third Urban Governance and Infrastructure Improvement (Sector) Project (UGIIP III) is the latest in a long sequence of urban development projects of LGED, progressively financed, principally by Asian Development Bank (ADB). Along the way, More often than not, other notable development partners to the Govt of Bangladesh (GoB) as well joined hands with ADB in mobilizing required resources for implementing such development undertaking. In this particular intervention, OFID co-financed the project alongside ADB, and importantly, GoB.

The project (UGIIP III) has been conceived with some difference, vis a vis departure from the convention. Albeit UGIIP I, the precursor to UGIIP II, initiated the process of placing governance improvement and capacity development of the Pourashavas (PSs) somewhat ahead of infrastructure development, the latter ushered many a new area and concept into the project expanse, principally built on the experiences so accumulated to date, which have already exhibited impressive improvements in the poura-façade under the project umbrella. Some basic data/information on the project are provided hereafter in an abridged form (ref box below).

1.	Country	:	Bangladesh
2.	Loan No.	:	ADB:3142-BAN (SF) OFID:1626P
3.	Project Title	:	Third Urban Governance & Infrastructure Improvement (Sector) Project (UGIIP-III).
4.	Recipient (borrower)	:	Govt. of the People's Republic of Bangladesh.
5.	Executing Agency	:	Local Government Engg Department (LGED) Deptt of Public Health Engineering (DPHE)
6.	Implementing Agency	:	LGED, DPHE and Pourashavas.
7.	Amount of Loan & Financing Plan	:	US \$ 200 million (125 million approved + 75 million in COBP for 2017) for ADB and US \$ 40.00 million for OFID
8.	Total Estimated Project Cost	:	BDT. 260048.43 Lakh (DPP) [GoB- 72,847.94 Lakh & PA – 187,200.48]
9.	Total Revised Project Cost	:	Not Applicable
10.	Date of Loan Approval	:	ADB-17 July, 2014 OFID-10 June, 2014
11.	Project's Co-financiers	:	40.00 million USD (OFID)
12.	Date of Signing Loan Agreement	:	ADB -27 August, 2014 OFID-05 February, 2015
13.	Date of Loan Effectiveness	:	04 November, 2014
14.	Date of Loan Closing	:	31 December, 2020
15.	Elapsed Loan Period	:	33.33%
16.	Overall Physical Progress	:	35%
17.	Date of Last Review Mission	:	25 -28 July, 2016



## 1.2 UTILIZATION OF FUNDS (ADB Loan, and Counterpart Funds)

In respect of the project, plan/target for contract award (in expenditure context) and corresponding achievement to this reporting time point are given in the table below. .

**Table- 1.1: Cumulative Contract awarded as of 30 September, 2016**

Component		Plan/Target	Achievement (in US\$)
Civil Works	ADB	30.563	31.258
	OFID	7.252	7.542
Consultancy		13.157	13.102
Goods		7.677	3.247
<b>Total</b>		<b>58.649</b>	<b>55.149</b>

Apart from above, the disbursement-expenditure status of the project to the reporting date are depicted in the underlying table.

**Table 1.2: Cumulative Disbursement and expenditure as of 30 September, 2016**

Source	Approved Loan Amount	Disbursement		Expenditure Million US\$
	In Million US\$	In Million US\$	% of Total Project Cost	
ADB	125.00	26.18	20.94%	24.55
OFID	40.00	8.31	20.78%	7.10
GoB	93.39	14.61	15.64%	14.53
Pourashavas	-	-	-	-
Beneficiaries	-	-	-	-
<b>Total</b>	<b>258.39</b>	<b>49.10</b>	<b>19.99%</b>	<b>46.18</b>

ADB agreed 75 million loan is indicated in COBP in early 2017

Exchange Rate: 1 US\$ = BDT 78.40

Cumulative Progress up to 30 September 2016: Financial 19.99%

### 1.2.1 Re-estimated costs to completion need for reallocation within ADB loan categories, and whether an overall project cost overrun is likely:

The project is currently in the early phase of its implementation; hence the issue of re-estimation and concomitant need for reallocation are still premature.

However, the fact remains that at different times within the project period, owing to upward variation in the market surrounding construction industry and inasmuch, based on alterations in the quantity of revised work items, re-estimation would become very essential. So this area will be appropriately dealt with by the PMO, as they come, assisted by MDS consultants.



### 1.3 PROJECT PURPOSE

The Third Urban Governance and Infrastructure Improvement (Sector) Project (UGIIP-III) started from July 2014. Its purpose entails promoting the areas of HRD and good urban governance and as well, to improve gender and poverty friendly infrastructure in 31 project PSs with the financial assistance from, alongside GoB, ADB and OFID. It adopts a performance based sector approach involving demand driven allocation of loan proceeds based on clearly defined performance criteria and the commitment of the PSs to undertake governance reform.

Going by the Design and Monitoring Framework (DMF), the project purpose has been very briefly put as :**“Improved municipal service delivery and urban governance in project towns and strengthen pro-poor and gender-responsive urban governance”**

A Sector approach that has been adopted for UGIIP III followed the sequence of UGIIP II. This is increasingly becoming a mass adoption strategy in the implementation milieu in Bangladesh and beyond. At this point in time, it may be worth a brief reflection on sector approach which is shown in the box below.

#### **Sector Approach: Basic concepts (Internet doc rephrased and adopted)**

Sector Approach is conceived as a process which leads to closer partnerships between and among govt., dev't partners and other key sector stakeholders. The approaches mainly seek to broaden government and national ownership over public sector policy and resource allocation within the sector. Effective management effects sustainable sector dev't through increased coherence between policy, spending and results.

A major advantage of sector approaches is that a thorough assessment of seven areas is carried out in order to capture the sector 'broad picture' and overall outlook: ■ the sector policy and strategy; ■ the sector budget; ■ sector coordination; ■ institutions and capacities; ■ performance monitoring; ■ the macro-economy and ■ public finance management, with the first five areas considered as the core elements of a sector programme and forming the basis for this Reference Document.

When conceiving a sector approach the first crucial question concerns the size and scope of the sector ('how wide is "sector-wide"?'). The term 'sector-wide' at policy level may be wider in scope than what is aimed for at implementation level:

Sector approaches and sector programmes can be supported by donors through various financing arrangements: sector budget support, pooled funds or project support or a combination of these. Sector budget support may for example be well suited to assist government in its endeavor to improve 'public good'-type outputs whereas non-state actors may best be supported through project support to strengthen rural service delivery. It should also be clear that the project mod when used in the framework of a sector development programme, will be different in purpose from conventional and stand-alone projects.

***UGIIP III, funded by ADB-OFID-GOB, has adopted the Sector Approach in the conceptualization and design of the project following a successful adaption and implementation of UGIIP and UGIIP-2.***

### 1.3.1 PROJECT OBJECTIVES, SCOPE& IMPLEMENTATIONARRANGEMENT

#### 1.3.1.1 Project Objectives

The Project objectives are to:

- ✦ Strengthen pro-poor and gender-responsive urban governance and service delivery in 31 Pourashavas of Bangladesh
- ✦ Develop these Pourashavas in an integrated and holistic way both in terms of governance and infrastructure, featured by improved municipal service delivery, financial sustainability, citizen participation, accountability, inclusiveness, transparency and urban development control
- ✦ Roll out application of governance criteria linked with budget allocation to all class A Pourashavas of the country

Said differently, the primary objective of UGIIP III are to promote sustainable human resource development, economic growth and poverty reduction by enhancing municipal management, strengthening capacity to deliver municipal services and improving physical infrastructure and urban services (especially to the poor) in all project-PSs.

To achieve the above ends, UGIIP III will assist these PSs to enhance their capacity to implement, operate, manage and maintain basic urban services; to increase accountability of PSs; and to improve gender and poverty friendly physical infrastructure and urban services.

#### 1.3.1.2 Project scope

Project Scope briefly includes:

1. Municipal infrastructure improved and made climate responsive in target Pourashavas.
2. Community participation, accountability, and financial management systems strengthened with emphasis on gender equality and social inclusion.
3. Project management and administration adequately supported

#### 1.3.1.3 Project Implementation Arrangement

Project implementation arrangements and corresponding management roles and responsibilities under UGIIP III have been meticulously worked out which are portrayed in the matrix below.

#### Project Implementation Organizations – Roles and Responsibilities

Project implementation organizations/constituents	Management Roles and Responsibilities
MoLGRD&C acting through its LGED, the Executing Agency (lead)	Principal obligations will be to: oversee full project implementation and administration, serve as focal agency to ADB & dev't partners, GoB offices whose coordination, endorsement and monitoring activities are reqd by existing policies or laws. In addition, such obligation would entail approval of subprojects (PD, CE above the authority of PD) in sectors other than water supply and lastly, administer loan disbursements
MoLGRD&C acting through its DPHE, Executing Agency	Functions involve assisting PMO in implementation of the WS&S components, approval of subprojects in WS sector (CE above the authority of PD) & provide support to the PM (DPHE) within PMO
PSs, Implementing Agencies	Implement projects on the ground
<b>Project Management Office (PMO)</b> – Manned by PD (LGED), PM1 (LGED), PM 2 (LGED) & PM3 (DPHE), Coupled with Sr.AEs, AE, AO, SAEs & a number of other technical and general staff	The function of the PMO is to manage, coordinate and monitor project activities. And will remain fully responsible for day-to-day administration and implementation project, liaise with ADB & PSs, Budgeting and financial planning/management, procurement of goods/materials and assist in procurement of works and others

Project implementation organizations/constituents	Management Roles and Responsibilities
	<p>Apart from above, the PMO will carry out technical oversight and provide related support, approve variations, carryout quality audit, monitor and ensure safeguard compliance.</p> <p>Lastly, PMO stands to see to the planning and implementation of all project-relevant Institutional Capacity, Governance, and Community Development activities, largely executed/facilitated through GICD unit. And importantly, the PMO would oversee the implementation of GAPs &amp; PRAPs.</p>
<p><b>Project Implementation Units (PIUs)[for Window A]</b> – spearheaded by individual Mayors who will, down the road, be assisted/supported by CEO/Secretary, EE, safeguard officer, AE (WS) and other junior PS-officers/staff</p> <p>[PIUs for Window B PSs will be established after the selection of top-performing PSs]</p>	<p>The function of PIUs will principally involve Implementation of day-to-day project implementation in PSs, liaise with PMO, open bank sub-account with bank(s) &amp; make payments to contractors, submit QPRs, submit claims to PMO, etc</p> <p>Simultaneously, in terms of procurement of goods &amp; works, they will: ■ Prepare bid docs for works; ■ Endorse bid docs for works &amp; send for PMO's approval; ■ Advertise NCB packages using e-proc (as possible); ■ Establish bid opening &amp; evaluation committees for civil works contracts; ■ Evaluate bids and submit eval'n reports to PMO; ■ Sign &amp; manage ICB &amp; NCB civil contracts</p> <p>PIU will also: ■ Supervise the contractors &amp; ensure work-quality; ■ Work closely with consultants; ■ Facilitate data-collection for engg design; ■ Prepare progress report on each contract and include in quarterly reports to PMO and as required by PMO.</p> <p>PIU also stands to ensure: safeguard compliance (Resettlement Plans, Environ'tl Mgt Plans) including consultations &amp; disclosure; ■ screen IR/IP impacts; ■ assist &amp; support RP/IPP prep'n of new subprojects; ■ Obtain right of way clearances; ■ submit reports</p> <p>As well, PIU will ■ Implement governance improvement in UGIAP context; ■ Propose training &amp; capacity bldg program; ■ Ensure public outreach; ■ Implement GAP and PRAP</p>
<p><b>Urban Management Support Unit, LGED</b></p>	<p>Will: ■ Monitor overall project activities; ■ Sensitize and motivate Window B PSs including dissemination of UGIAP requirements; ■ Assess governance performance of PSs for both Window A &amp; B; ■ Ensure coordination among different projects related to capacity building of PSs; ■ Serve as secretariat of MPRC; ■ Disclose the results of performance eval'n upon endorsement by MPRC</p>
<p><b>Project Steering Committee:</b> Will comprise ■ Secretary, LGD (Chairperson), ■ LGED, ■ DPHE ■ DoE, ■ ERD, ■ Finance Div, ■ IMED, ■ LGD, ■ MoH&amp; PWD (UDD), ■ MoW&amp;CA, ■ MAB, ■ PlgComn&amp; ■ Power Division</p>	<p>Functions are to: ■ meet at least twice in a project period or as/ when necessary; ■ Provide strategic guidance and support to the PMO; ■ Ensure smooth implementation of project and resolve critical implementation issues; ■ Ensure compliance with loan covenants as agreed with ADB loan; &amp; ■ Facilitate interagency and interministerial coordination</p>

Project implementation organizations/constituents	Management Roles and Responsibilities
<b>Municipal Performance Review Committee (MPRC):</b> It will comprise: ■ Secretary, LGD (chair), ■ JS, LGD (Urban Wing), ■ DG, LGD, ■ CE, LGED, ■ Representative, DPHE, ■ Representative, Planning Comm ■ Representative, ERD ■ Representative IMED, ■ ADB representative (observer), ■ Director, UMSU, LGED, (member secy) ■ Project Director, UGIIP-3	MPRC's functions include: ■ Evaluating performance of the PSs against UGIAP, for both Windows A & B., ■ Making decisions whether the towns fulfill the required criteria to proceed to the next phase (Window A) and ■ the ranking and fund allocation (Window B).

ADB= Asian Development Bank, DG= Director General, BWDB= Bangladesh Water Development Board, DMB= Disaster Management Bureau, DPHE= Department of Public Health and Engineering, ERD= Economic Relations Division, GAP = Gender Action Plan, ICB= international competitive bidding, IMED= Implementation Monitoring and Evaluation Division, IP = indigenous people, IPP = indigenous people plan, JS= Joint Secretary, LGD= Local Government Division, LGED= Local Government Engineering Department, MPRC = Municipal Performance Review Committee, NCB= national competitive bidding, PAM = Project Administration Manual, PIU=project implementation unit, PM= project Manager PMO=project management office, PMRC=Municipal Performance Review Committee, PRAP = poverty reduction action plan, RP = Resettlement Plan, UGIAP = Urban Governance Improvement Action Program, WS = water supply.

The planned implementation arrangement as spelled out in the matrix above still holds good and no major changes have so far occurred.

However, changes will be conveyed (if any) as they occur, including pertinent requests to ADB for concurrence (if any).

#### 1.3.1.4 Assessment of the likelihood that the Project Purpose will be met (part or whole) or whether remedial measures are required based on current project scope and implementation arrangement

Immediate development objectives set a target achievement of 40,000 HHs to have access to piped water supply, 40,000 HHs to have improved SW collection services, holding tax collection to reach 85% level and PS-evolved GAPs to have at least 1% of municipal budget earmarked for implementation. In the present setting, it is strongly believed that these targets will be conveniently achieved as becomes apparent from the project's operational standing.

#### 1.3.1.5 An assessment of changes to the key assumptions and risks that affect attainment of the development objectives:

In the contexts of project purpose, the **Assumption** is that O&M capacity of municipalities is strengthened. An observation on the assumption is that going with the project's stipulation, substantial training in respect of O&M are planned under the project's capacity development perspectives. Simultaneously, UGIAP stipulates the PSs to invariably include specific O&M allocation in the PSs' annual budget and as well ensure their timely use. In addition, introduction of MMT in the PS-set up will ensure execution of routine maintenance of municipal infrastructure in an effective manner. All these are indicative of strengthened PSs in respect of executing proper and timely maintenance of infrastructure and thereby, extend better services to the urban clientele. So, at this stage, it is not felt that any changes in the key assumption is warranted.

#### 1.3.1.6 PROJECT COMPONENTS

UGIIP III comprises the following three principal components:

Component A : Infrastructure and service delivery;

Component B : Urban governance improvement and capacity development; and



Component C: Project management and implementation support.

**Component-A:** Municipal infrastructures roads, Drains, Sludge management facilities and Solid waste disposal sites etc. will be built, improved & rehabilitated as described below:

- Improved or rehabilitated of 300 kilometers of Roads, • 120 kilometers of drains built or improved, • 120 km of pipes installed or upgraded for water supply with 40,000 individual meters • Slum improvement subprojects are completed in all project towns that have slums • Sludge management facilities built in 10 towns • Final solid waste disposal sites built or improved in 15 towns (total capacity 150 tons/day)
- Climate issues considered in designing 80% of subprojects and incorporated if found necessary.
- Approximately 10,000 tons of CO<sub>2</sub> emission reduced.

**Component B:** Capacity of PS in urban service delivery, planning and financial management will be improved through achieving the target as furnished below:

- TLCCs (target: at least 33% women) and WLCCs (target: 40% women) formed in 31 towns by 2015 (baseline: 5 towns).
- Urban master plans developed through gender-inclusive processes are gazetted in 31 towns by 2017 (baseline: zero).
- WCA and PRSI standing committees operational in 31 towns by 2016 (Target: 40% women representation; baseline: zero).
- PDP, GAP and PRAP approved in 31 towns by 2017(baseline: 5 towns).
- Annual O&M plan approved & own budget allocated for implementation in 31 towns by 2017(baseline: 5 towns).
- Computerized tax records & billing system made functional in 31 towns by 2018 (baseline: 18 towns).

[ A progress statement showing individual items of Comp A & B are given in a separate matrix]

**Component-C:** Project management and administration system in place through establishing Project Management Office (PMO) in LGED HQ, Project Implementation Unit (PIU) in each Pourashava level with adequately staffed. Required consulting services both from firms and individuals have been recruited and they are now on board:

#### 1.4 Implementation Period, Arrangements and Progress

Time expanse of UGIIP III stretches from 1st July' 2014 to June' 2020. The Project stands to be implemented in 3 phases as given below:

**Implementation Phases and Period**

Phase	Implementation Period	Period	Remarks
1 <sup>st</sup>	July, 2014 to June, 2016	2 years	Completed
2 <sup>nd</sup>	July, 2016 to Dec, 2018	2 years 6 Months	Ongoing
3 <sup>rd</sup>	January.2019 to June.2020	1 years 6 months	Not due

Implementation arrangement and set up have been provided in the matrix in section 1.3.1.3 above. However, reiterating, their description are given below in an abridged form.

**Central level:** EAs for the project are LGED and DPHE. PSC, chaired by the Secretary, LGD, is responsible for reviewing the progress and providing guidance in implementation of the Project. The others on the committee include representatives from LGD, LGED, PC, ERD, Finance Div, IMED, NILG, DPHE, MoWCA, MoPW and 3 LGD-nominated project Mayors. PSC may convene meetings as and when necessary, but at least once every quarter. .

PMO is entrusted with the responsibility of overall project management. Headed by a PD (essentially a senior engineer from LGED), it comprises 3 PMs (2 from LGED & 1 from DPHE). The PMO manages the overall project implementation including:

- ✧ Planning overall project implementation by consolidating plans at the PS level;
- ✧ assisting PSs in implementing the UGIAP and physical works; ✧ procuring, managing and supervising consultants hired under the project;
- ✧ monitoring and supervising project implementation;
- ✧ ensuring compliance with assurance, including safeguards; and
- ✧ preparing and submitting reports, including progress reports and the completion report.

Existing central UMSU & RUMSUs keep providing standard training modules to PSs in close coordination with PMOvis a vis GICD.

Eyeing to ensure a transparent and fair performance-assessment & eventual performance-based fund allocation, MPRC remains responsible for assessing the participating PSs. UMSU is tasked with functioning as the secretariat of MPRC in such assessment. SE (Urban Mgt.), LGED acts as UMSU's Director. Addl. CE (Urban Mgt.) coordinates the project activities under the overall guidance of the Chief Engr., LGED.

**PS Level:** PIUs have been established in each project-PS to implement the UGIAP and physical works. Each PIU is headed by the PS Mayor, assisted by the CEO and other officials. Each PIU includes three sections:

- (i) the infrastructure improvement section (IIS) headed by the EE (A class PSs) /AE (B class PSs);
- (ii) the urban governance improvement section (UGIS) headed by the Secretary; and
- (iii) the environmental, sanitation and slum improvement section (ESSIS) headed by the Health Officer.

The PIU stands for

- a. implementing GI activities specified in UGIAP, including evolving PDP;
- b. implementing physical works, preparing bid documents, including procurement & supervision of contractors with support from the PMO and consultants, ensuring safeguard compliance and
- c. preparing annual work plan & progress reports.

Each PIU has been staffed with AOs to manage financial transaction including recording, preparation of liquidation statements, etc. In addition, PMO deployed some engineering staffs to PIU subject to availability & capacity of PS in the planning & implementation of the subprojects.

### 1.5 CONSULTING SERVICES

Under UGIIP-III the following 5 packages of consultants have been procured. Their description are given in the following sections.

#### **MDS Consultants:**

MDS pkg (headed by an Intl TL) has 2,784PM (36 Int'l & 2076 Nat'l Consultants, 324 NS (non-key expert) and 348 support staff [Note: the aggregate nrs and person-months differ from the PMP-provided ones]. It supports the PIUs in engineering design, bid management (mgt) and supervision of physical works. It also remains responsible for safeguard measures for environmental management, rehabilitation and resettlement. Contract agreement for MDS services was signed on 12 March, 2015 between JV partners and LGED. MDS team is working on a continuous basis to meet the pertinent project requirements in term of quality, quantity and time-frame, albeit the scenario involves significant key staffs replacement and mobilization-delay. MDS team's comparative scenario are as well given in the table below.

**Inputs of Professional Staff (MDS) –up to September’16**

Sl. No.	Position	Qty.	Person Month (PM)	PM utilized	Balance PM	Remarks
A. PMO LEVEL						
(a) International Key Expert						
1	Team Leader	1	36	12.73	23.27	
<b>Sub-Total (a)</b>				<b>12.73</b>	<b>23.27</b>	
(b) National Key Expert						
2	Deputy Team Leader	1	42	15.80	26.20	
3	Sr. Water & Sanitation Engineer	1	36	15.50	20.50	
4	Solid Waste Mngt. Specialist	1	36	12.00	24.00	
5	Architect	1	24.00	8.40	15.60	
6	Sr. Structural & design Engr.	1	36.00	4.53	31.47	
7	Hydrologist	1	6.00	0.00	6.00	Not mobilized
8	Quality Control Engineer	2	80.00	31.24	48.76	
9	Drainage Engineer	1	40.00	14.87	25.13	
10	Training Engineer	1	40.00	15.00	25.00	
11	Procurement & Contract Mngt. Specialist	1	36.00	17.11	18.89	
12	National Resettlement specialist	1	40.00	14.50	25.50	
13	Regional resettlement specialist	3	120.00	43.60	76.40	
14	National Environmental. Specialist	1	40.00	13.07	26.93	
15	Regional Environmental Specialist.	3	120.00	38.23	81.77	
16	Municipal Engineer for PIU	31	1240.00	436.43	803.57	
17	Economist	1	40.00	15.9	24.10	
18	Unallocated		100.00	0.00	100.00	
<b>Sub-Total (b)</b>		<b>51</b>	<b>2076.00</b>	<b>696.18</b>	<b>1379.82</b>	
Non-Key Expert (c)						
19	Jr. Structural & Design Engineer	1	36.00	15.53	20.47	
20	Jr. Water & Sanitation Engineer	1	36.00	14.00	22.00	
21	Auto CAD Operator	2	84.00	30.63	53.37	
22	Cost Estimator	2	84.00	31.50	52.50	
23	Quantity Surveyor	2	84.00	31.20	52.80	
<b>Sub-Total (c)</b>		<b>8</b>	<b>324.00</b>	<b>122.86</b>	<b>201.14</b>	
Support Staff (d)						
24	Office Manager	1	44.00	17.40	26.60	

Sl. No.	Position	Qty.	Person Month (PM)	PM utilized	Balance PM	Remarks
25	Computer Operator	3	132.00	44.5	87.50	
26	Office Assistant	2	88.00	31.83	56.17	
27	Photocopy Operator	1	44.00	15.93	28.07	
28	Cleaner	1	40.00	9.00	31.00	
<b>Sub- Total (d)</b>		<b>8</b>	<b>348.00</b>	<b>118.66</b>	<b>229.34</b>	
<b>Grand Total (a+b+c+d)</b>		<b>72</b>	<b>2784.00</b>	<b>950.43</b>	<b>1833.57</b>	

In totality, the MDS team has, by and large, congealed into a work force and has gained momentum in addressing the infrastructure development elements included under UGIIP III. At some points in time, there had been certain turn-over issues which warranted replacement of a few specialists/consultants owing to their leaving the job for different reasons. However, the consortium and PMO have been alive to the situation and took appropriate steps to effect such replacement at the very earliest; hence apparently, no serious interruption occurred to the flow of work, both in terms of quality and quantity.

However, to increase the pace of work and as well, to see to the adherence to the specified standards in the implementation of physical infrastructure, it is generally felt that there is some need for the team to pour in some extra efforts which will only stand to help in timely implementation of different individual components in the 31 project PSs.

All said, the PMO feels that the MDS team will be able to adequately assist in the timely implementation of the project and down the road, the PMO is extending requisite guidance to the team as and where needed.

During this quarter, the Team Leader has resigned and left the Project. The consortium has been requested to propose immediate replacement.

### **GICD Consultants:**

GICD (Governance Improvement and Capacity Development) team is stipulated to support the PIUs in Implementing UGIAP through capacity development, community mobilization (com mob) and other facilitation activities. Headed by a TL, each of the four regions (Mymensing, Comilla, Magura & Bogra) have four RCs in charge of urban planning, municipal finance, community mobilization and IT specialized services.

The package would include engagement and management of the UGIAP promoters named Local Capacity Development Associates (LCDA) at a rate of two for each PS (for municipal finance & community mobilization) except two B-Category PSs where LCDA in planning discipline is also proposed.

GICD contract agreement was signed on 12 March, 2015 between JV partners and LGED.

The team has ever since been working with the project PSs with the objective of guiding and keeping up with the implementation of GICD activities/programs at the PS-level eyeing to hand-hold and oversee the PSs' remaining on track conforming to the project plan. .

GICD team's comparative scenario are as well given in the table below.



**GICD Teams person-month scenario up to September 2016**

Sl. No	Position	As per Contract		Person-month consumed (up to Q9)	Person months Unused (up to Q9)
		Qty	Person Month		
A. Key Experts					
1	Team leader (senior Governance Specialist)	1	40	18	22
2	Dy. Team Leader ( Capacity Development Specialist)	1	48	17	31
3	Community Participation & Inclusive Dev't specialist.	1	40	11	29
4	Municipal Taxation & Financial Specialist	1	40	13	27
5	Training Specialist	1	40	14	26
6	Sr. IT Specialist	1	40	18	22
7	Regional Coordinator	16	640	257	383
Sub-Total : A		22	888	348	540
B. Non Key Experts					
1	Local Capacity Development Associates (CM,MF & TP)	54	2592	747	1845
Sub-Total: B		54	2592	788	1804
C. Support Staff					
	A. PMO Level				
	Office Manager	1	48	18	30
	Computer Operator	2	96	36	60
	Office Assistant	2	96	32	64
	Cleaner	2	96	36	60
Total (A):		7	336	122	214
	B. Regional Level				
	Computer Operator	4	160	71	89
	Office Assistant	4	160	72	88
Total (B):		8	320	143	177
Sub-Total (A+B):		15	656	265	391
Grand Total (A+B+C):		91	4136	1401	2639

GICD performs a wide spectrum of works and its pertinent activities relate to governance improvement and capacity development elements of the project PSs. In the process, the PSs on their turn carryout a certain array of UGIAP-coined activities which, through improvement in different service-provision areas, would enable them achieve different performance criteria at specified stages and eventually they would graduate to subsequent project phase.

Eversince induction, the GICD team has made efforts of solidifying the team, mobilize its field personnel stationed at specified central locations at district levels and get them deliver the planned assistance at the PS level, both as facilitator and as well as doer. Their tasks principally centre around the core UGIAP activities.

Detailed elaboration of their works to date could be seen in a dedicated section further down the report.

Reflecting on their performance to date, the team has apparently been on the right track. However, it is felt that further acclimatization of the workers at the lowest tier may need to be more profoundly carried out where the specialists at the apex of the team could play a significant role. It goes without saying that it is the local level associates vis a vis men at the lowest tier are most directly interacting with the PS personnel. Hence more equipped they are with the right kind of orientation on the doables, better would be the outcome in conformity with GICD's assigned tasks.

**Benefit Monitoring and Evaluation (BME):**

Benefit Monitoring and Evaluation (BME) team comprises 4 (four) individual consultants who have been engaged to congeal into a team. Scope of work of the BME team is to assist the PMO in establishing a result-based monitoring and evaluating system for the project, including:

- identifying appropriate indicators and target
- establishing a system to collect and compile data
- ensuring quality of data collection and compilation
- assessing and analyzing the collected data, and
- producing reports at different intervals vis a vis at specific time-points..

BME team is expected to formulate and organize their reports in a way that will help the EA and the development partners to get a measure of project benefits and as well, to see if the project is moving on the right track as stipulated in the design

Given below is a depiction of the deployment of individual BME Specialists and their person-month utilization to date (up to 9<sup>th</sup> qtr).

**BME specialists and their person-month utilization up to September'16**

Sl. No	Position	As per Contract		Person-month consumed (up to Q9)	Person months Unused (up to Q9)
		Qty	Person Month		
1	Sr BME Specialist and Team Leader	1	60	18	42
2	Evaluation Specialist	1	60	18	42
3	Monitoring Specialist	1	60	18	42
4	Data Analyst	1	60	18	42
<b>Total</b>		<b>4</b>	<b>240</b>	<b>72</b>	<b>168</b>

The BME team members, individually and collectively, have been performing well in conformity with the requirements of the project and as well in adherence with their individual ToRs. It goes without saying that specialists diligently fetched a wide array of PS-related information/data directly from the PSs. Along the road, they accessed the 10 BMS reports (prepared during the PPTA) and as well, individual PDPs. Put together the team has compiled a formidable and large data base on the project PSs.

Socio-economic benchmark survey of 21 remaining PSs is going to be completed. The draft final partial report has already been submitted. Consequent upon its completion, more primary data will have been available to further consolidate the data base.

Finally stating, the process of expanding the database to capture more data/info is a dynamic process, hence stands to continue. Importantly, a project specific BME framework in line with the project DMF has also been evolved through substantial series of efforts. Inasmuch, the team carries out certain special functions for the project as asked for by the project management.

In fine, the BME teams works to date (reiterating) have apparently been found to be satisfactory and on track. Importantly, the role and significance of the BME team will progressively rise as the project keeps implementing its development programs and simultaneously, the benefits to be harvested from them becomes more and more visible.

**Performance Monitoring and Evaluation (PME):**

PME team that consists of six individuals is headed by a senior national consultant. The team's work entails:

- Supporting the PMO in monitoring, evaluating (including rating) the performance of individual PSs in line with UGIAP requirements.
- Providing support to LGD, LGED and MPRC in strengthening performance-monitoring.
- Inasmuch, providing relevant data/info to the LGD vis a vis Ministry in connection with budgetary process of allocating block grants to PS, and as well, other policy issues in the urban sector.
- In essence, at the apex of the team, the TL is stipulated to examine and report to MPRC through UMSU ensuring governance reforms in PSs.

Other consultants, individually engaged to exclusively support the PMO, under this pkg are:

- ☛ Public Campaign/ Media Consultant :to support the PMO in planning and implementing public campaigns on local governance reforms
- ☛ Performance Monitoring and Evaluation Specialist: to assist the TL for performance rating;
- ☛ Data Analyst: to assist in preparing and assembling data received from participating PSs in connection with UGIAP implementation;
- ☛ Training Specialist: to provide required training to relevant PS officials
- ☛ Financial Management Specialist: to assist the TL in compiling municipal finance related data generated from UGIAP implementation.

As well, they support the PMO and PIUs in establishing internal control and checking.

The team, to date, collected relevant information from field visits and compiled them in a required manner for subsequent use. Inasmuch, the team has convened workshops at regional offices for orientation on UGIAP under Window B PSs.

Manpower deployment and their usage to date are shown in the table below.

**PME specialists and their person-month utilization up to September'16**

Sl. No	Position	As per Contract		Person-month consumed (up to Q9)	Person months Unused (up to Q9)
		Qty	Person Month		
1	SrPerformance Monitoring & Evaluation (PME) Specialist	1	54	14	40
2	Monitoring & Evaluation Specialist	1	54	16	38
3	Data Analyst	1	54	18	36
4	Media, Publication and Documentation Expert	1	54	18	36
5	Training Specialist	1	54	00	51
6	Financial Management Specialist	1	54	16.5	37.5
	<b>Total</b>	<b>6</b>	<b>324</b>	<b>82.5</b>	<b>241.5</b>

PME team's performance to date has been found to be in conformity with the ToR. Individual consultants are delivering their own part of deliverables

The PME team, supplemented and complemented by the GICD, keeps a close track on the project PSs' compliance with the UGIAP requirements. As of now, its eyes remain set on the PSs' doing enough to meet the intermediate 'cut-off-point' requirement in respect of UGIAP so as to enable them graduate to the 2<sup>nd</sup> phase of the project. Inasmuch, it also acts in the 'watch-dog' role for the PMO and importantly, through its reports, it sends in early warning signals to the under-performing and laggard PSs warranting them catch up with the project requirements. In addition, it has done and is as well doing the assessment and monitoring works for the prospective Window-B PSs who contemplate getting project assistance from UGIIP III consequent upon their meeting a separate set of UGIAP requirements.

Concluding, the team is apparently functioning in conformity with the project requirement.

## **GENDER DEVELOPMENT AND POVERTY ALLEVIATION (GDPA):**

GDPA team comprises three individual consultants who have been engaged to work as a team. The team's scope of work entails:

- ☛ Preparation of action plan for
  - enabling participation of women and poor in the decision-making process at PS-levels
  - making the poura-development process substantially women and poor-friendly
  - ensuring harvesting of demand-based benefit by the women and poor from poura-development undertakings
- ☛ Constituting and making functional the women-led SICs in the project-approved PS slums
- ☛ In respect of above stated activities/elements, monitor and see to the formulation and functioning of the appropriate PS-standing committees at the PS level

- ☛ Pursue, motivate and oversee the allocation and use of GAP and PRAP budgetary provision from individual PS's revenue budget.
- ☛ Production of regular and specific GDPA reports at different times for the PMO and development partner(s).

**GDPA specialists and their person-month utilization**

Sl. No	Position	As per Contract		Person-month consumed (up to Q9)	Person months Unused (up to Q9)
		Qty	Person Month		
1	Sr Gender Dev't&b Poverty Alleviation Specialist	1	60	18	42
2	Jr Gender Development Specialist	1	60	18	42
3	Data Analyst	1	60	7.5	52.5
<b>Total</b>		<b>3</b>	<b>180</b>	<b>43.5</b>	<b>136.5</b>

The GDPA team carried out a wide spectrum of activities that includes:

- Orientation on preparation of GAP and as well, their subsequent implementation parameters.
- Orientation on preparation of PRAP and their subsequent implementation modalities.
- Preparation of database on the extent of gender-friendliness of existing municipal infrastructure (through collection of secondary data/info from the PSs)
- Initiated training/sensitization of urban dwellers (with assistance of councilors) on the areas of conducting courtyard meeting embracing the areas of municipal infrastructure, IGAs, health & hygiene, participation in municipal development forums and developing awareness on the rights and responsibilities of women folk, etc.
- Monitoring formats for GAP implementation encompassing a wide range of gender-related development issues were evolved and transmitted to the PSs for transmitting quarterly data/info.
- Preparation of a dynamic database on GAP-allocation from PS-revenue budget and concomitant expenditure for different GAP facets.
- Program has been evolved for PRAP implementation, preceded by formation of SICs and other pertinent requirements.

In addition, the team also prepares specified reports as and when asked by the PMO.

In respect of performance, each individual consultant under GDPA unit has been performing well consistent with the ToR and as well, project requirements.



## 1.5 Procurement of Goods and Works.

### Goods

Procurement of goods, conforming to the provisions of the DPP and inasmuch, PAM-stipulations, forms an important part of project activities. The procedure essentially involves ICB, NCB and shopping – all done on the merit of the procurable, package/lot size and the considerations of urgency and as well, proprietary nature of such component/element.

Going by the DPP, a list of procurable items and achievement to this time-point are given in the matrix below in an abridged form.

(In all these cases, PD, UGIIP III is the procuring entity)

Entity (for whom procured)	Item	QTY	Procurement Method (ICB/NCB)	Awarded amount excl. CD,VAT (BDT Million)	Actual cost (BDT Million)	Remarks
PMO	<b>Vehicle/Logistic &amp; Other Eqp</b>					
	Cross-country vehicle	4	ICB	9.53	9.53	
	<b>Sub-total (PMO)</b>			<b>9.53</b>	<b>9.53</b>	
30 PIU	<b>Equipment</b>					
	Desktop computer with peripherals	130	NCB/ Shopping	8.126	8.126	
	Twin cab pick-up	31	ICB	75.35	75.35	
	Motor Cycle (125 cc), Helmet and Raincoat	38	Shopping	6.076	6.076	
	Photocopier	36	NCB	-		BER sent to ADB for Approval
	Survey Equipment	25	NCB	-		Evaluation Under progress
	Printer (Black & White), Laser Printer (Color), Laptop, Scanner, Fax Machine & Multimedia Projector	250	NCB	-		Evaluation Under progress
	<b>Sub-total (PIU)</b>			<b>89.552</b>	<b>89.552</b>	
PIU	<b>Vehicle/Equip for PIU (under Investment budget)</b>					
	Roller (1.5-3.0 T)	30	ICB	63.41		
	Garbage dump truck (1.5-2.0 T)	50	ICB	35.35		
	Garbage Dump Truck (3.0 T)	10	ICB	15.85		
	Hydraulic beam lifter	12	ICB	40.29	36.26	
	Excavator	20	ICB	-	-	Tender Call
	<b>Sub-total (PIU)</b>			<b>154.90</b>	<b>36.26</b>	
<b>Total Value of Goods Procurement</b>				<b>253.982</b>	<b>135.342</b>	

It may be noted here that the process of procurement is still on since the project is yet in its starting vis a vis 1<sup>st</sup> phase. The above matrix provides a snap-shot picture covering QPR 7 time-period. Notably, the developments against given targets in the DPP and the PAM is in a dynamic state and will progressively be reported in the QPRs .in a project-chronology.

A further detailed report on the procurement process entailing goods and equipment has been provided in a section further down the report (Annex-3, 4)

## 2. BRIEF SUMMARY ASSESSMENT OF PROGRESS

As stated in an earlier section, the project has 3 (three) components. They are:

- **Component A** : Improved municipal infrastructure, essentially making them gender and climate responsive
- **Component B**: Governance Improvement and Capacity Development
- **Component C**: Project Management and Implementation Support

In reiteration, the project's implementation are carried out by different set-ups of which GICD and MDS are more broad-based than others. . Notably, as mentioned earlier, procurement of goods, logistics/equipment are exclusively implemented by the PMO directly. GICD and MDS extend all necessary support to the PMO in the overall execution of project activities vis a vis components.

Now prior to reflecting on the activities and consequent progress made by GICD and MDS, it is also worth pointing that there are three other entities who are providing a range of support to the PMO in the project's implementation. They are PME, GDP and BME. Brief reflections on each of these 5 entities, including GICD and MDS, have already been portrayed in an above section including reflections on their performance.

Narrated below are depiction of the progress and activities surrounding important project components:

# **Component A**

**Improved Municipal Infrastructure,  
essentially making them gender and  
climate-responsive**

## 2.1 Component A: Improved Municipal infrastructure, essentially making them gender- and climate-responsive.

UGIIP stands to support and provide fund to the project-PSs through two windows, namely A & B. Window. The 30 preselected project towns will be funded for infrastructure improvement through window A which will be channeled in phases, subject to their meeting specified UGIAP requirements set forth for such entry. The maximum receivable amount for each PS will mainly depend on its population and as well, based on actual need and absorption capacity. Tentatively, the split will be: 20-25% of total available fund for phase 1, 60% for phase 2 and remaining 15-20% for the ultimate phase 3. This phased approach will ensure motivation for continued governance reform while creating tangible development impacts in an integrated and holistic manner. Building upon the success of earlier phases, the performance-based budget allocation will be rolled out to all class A PSs under Window B.

Implementation packages, essentially termed sub-projects, will essentially follow prior selection procedure which will generally adhere to the priorities set by each PS. The project will focus on key infrastructure such as roads, drainage, water supply and sanitation (including septage management), SWM, municipal facilities, namely kitchen markets, bus/truck terminals, community centers, slaughterhouses, street lighting, river bank-improvement, landing stations, etc) and slum improvements (all these elements are briefly described below).

### Component - A will comprise:

**Urban Infrastructure and Service Delivery:** The output will include developed infrastructure and improved service delivery, including urban transport, drainage, SWM, WS, sanitation, municipal facilities, and a range of basic services to the poor slum-residents. The subprojects (selection based on a set criteria) in each PS will be identified through participatory urban planning, endorsed by respective TLCCs. Allocation of fund to a PS will be directly linked to the progress the ULB makes on governance improvement through its meeting UGIAP requirements. The spectrum of urban infrastructure and service delivery will essentially include the following:

#### Urban transport (Road)

Urban transport subprojects will eye to alleviate traffic congestion and develop access to economic opportunities and social services. Areas of Investment entail: ■ construction/ repair/ rehabilitation/ expansion of PS roads, traffic junctions and foot ways ■ rehabilitation /improvement of bridges and culverts ■ development of boat landing stations (Ghats) and ■ procurement of equipment for routine maintenance, traffic management and road safety.

#### Drainage

Drainage subprojects seek to mitigate water-stagnation/ water logging and deluge so as to improve urban environment and public health. Investments will include ■ repair/ rehabilitation/ expansion of existing drainage systems ■ construction of new drains; and ■ procurement of equipment for maintenance. Drainage sub-projects should normally be supported by town master plan (where available). Besides, all drains selected for inclusion will need to have well-defined outfall. The components shall conform to the project-stipulated subproject selection criteria.

#### SWM

SWM subprojects aim to introduce or improve the existing system of collecting, segregating and disposing solid wastes with the objective of bringing about a clean urban environment and public health. Investment will be used for: ■ procurement of collection and disposal equipment including those for treatment ■ construction of storage, treatment, and safe disposal facilities and ■ support to CBOs for house-to-house collection.

For SWM sub-project, a user charge will be set up and charged for house to house collection while, prior to that, an 'ability to pay' survey will be carried out regarding the pragmatism and affordability of the dwellers to pay the said charges. Sanitary landfill will need to conform to the environmental requirements of the country, while for composting plant, a study shall be carried out by the PS to establish marketability of the relevant products.



## **Water Supply (WS)**

Water Supply subprojects aim at expanding service area and improving service quality for better access to safe drinking water. Planned investments include: ■rehabilitation of piped WS systems ■reduction program of non-revenue water ■ construction/ rehabilitation/regeneration of production wells ■procurement of meters and their installation as a part of introducing volumetric water billing ■expansion/restoration of WS networks; and ■construction of IRPs/SWTPs/ OHTs ■ Improvement /establishment of better O&M practices for the town WS system. Major works include source augmentation and expansion of trunk mains if found deserving and technically feasible. In all cases, specified EIRR and FIRR parameters set forth in the selection criteria would need to be satisfied. The PS will need to establish separate account for the PWSS as specified by GoB. Inasmuch, water quality will need to conform to GoB standards.

## **Sanitation**

Efforts under sanitation component will attempt improving access to safe sanitation and public health. Funds stand to be channeled for: ■public and community sanitation facilities; ■procurement of equipment for maintenance and sludge disposal at onsite facilities; ■construction of sludge disposal facilities; and (iv) awareness campaign for better hygiene. Sanitation subproject(s) will have to conform to the prescribed subproject selection criteria

## **Municipal facilities**

The spectrum of Municipal facilities will call for enhancing economic potential and improving urban amenities. In that direction, the related Investments encompass development, rehabilitation and expansion of: ■ truck/bus terminals; ■ kitchen markets ■ slaughter houses; ■ municipal / amusement parks; ■ street lighting; ■ Areal improvement including urban landscaping and river bank/water body improvement, etc; ■ construction of community centers, ■ A piloting of the construction of ward councilor office shall be done in each PS (land to be provided by the PS). The related subprojects will need to conform to the project's subproject selection criteria

## **Basic services for the poor slums**

Urban slums remain at the forefront of municipal infrastructure provision under UGIIP III. Such basic services contemplate improving the living conditions for slum-residents. The improvement façade entail: roads, drains, footways, WS, sanitation, SWM and area lighting (their identification stands to be done through PRAP-formulation). [Notably, UGIIP III may not fund relevant elements should a PS get similar assistance from other projects]

SICs, adequately trained, will be responsible for O&M of the infrastructure so built. SIC focus on activities in slum areas, while CBOs work outside slums and may include components for the poor outside of slums. Piloting shall be done for low cost housing for the slum-poor. The relevant components will conform to the project's subproject selection

## **Operation and Maintenance (O&M)**

O&M of physical infrastructure components will be carried out by the PS, SICs and CBOs. A well-drawn out O&M plan for the PS-infrastructure will need to be evolved by the PS with adequate support of the PMO and the consultants who would extend required training on O&M aspects of infrastructure along with formulation of relevant manuals.

## **Vehicles and Equipment**

Adequate vehicle/equipment/logistics for implementation of subproject are contemplated to be procured under the project which would be carried out by the PMO through adhering with standard norms and procedures.

## Infrastructure Implementation Activities

Responsibilities for above stated infrastructure-relevant elements mainly lie with the PIUs. And MDS consultants are assigned to play a wide range of assistance-provision roles in the stated implementation spectrum. It is worth noting that the last of above stated items i.e. Vehicles and Equipment involve their scheduled procurement which is solely carried out by the PMO.

Coming back to the MDS-assignment, their doables vis a vis scope of work in respect of Component A (spanning management support and Design & Supervision) are provided below in an abridged form.

**Activities Related to Management Support:** Included are: ■Assisting PMO and the PIUs on overall project management by setting up procedure for management and monitoring of the project activities ■Assisting PMO and PIU in the preparation of annual work plan, O&M Plan, implementation and monitoring of the same ■Assisting PMO in the preparation of Sub-project Agreement and Subsidiary Loan Agreement ■Maintain close liaison with other consultancy services and develop team work spirit ■Undertaking any other assignment asked for by the PMO.

## Activities Related to Design and Supervision:

It includes: ■Conducting physical survey as well as development and preparation of initial baseline infrastructure database ■Identifying and prioritization of Sub-projects ■Conducting technical, economic, financial, environmental and social assessment of Sub-projects as per sub project selection criteria ■Ensuring environmental and social safeguards according to requirement of GoB and ADB ■Preparing detailed drawings, design and bid documents, assisting PIUs for tendering and evaluation of works ■Supervising and managing contractors, with adherence to specifications with strict quality control ■Preparing and introducing O&M plans and providing training for implementation O&M Sub-project ■Preparing contract document for procurement of goods for the use of PMO and PIU's and assisting PMO/PIUs in the process of tendering and evaluation ■Preparing environmental sub-projects following the selection guidelines prepared under the project ■Preparing Topographic Map and Drainage Master Plan by engaging sub-contractors ■Conducting survey for water supply leak detection (sub-contracting) and preparing rehabilitation sub-project ■Introducing classification of PS road system for efficient maintenance and operation planning ■Providing training to PIU staff regarding bid management , quality control and timely completion of works, safe guard and environmental issues ■Exploring the possibility of introducing e-procurement at the PS level, as appropriate ■Providing training to contractors to comply with all requirement of the bid documents.

## Works and activities under Component A

In the face of a substantial array of activities contemplated under the project Component A, a pertinent narration has been provided above wherein the doables have been named in brief. MDS consultants are required to play a significant and elaborate role in this perspective. Their deliverables are significantly linked with the preparation and implementation of the urban infrastructure component.

In the above narrated context, broad components wise progress made (physical elements) up to the end of the quarter ending 30 June 2016 are progressively sequenced below, both in descriptive as well as in tabular form.

## Urban Transport – Road:

Keeping track with the requirements of road infrastructure implementation, the works outlined in the ToR includes (not exhaustive): + physical survey of the road alignment + ensuring prior execution of technical, economic, financial, environmental and social assessment of Sub-projects specified selection criteria + ensuring environmental and social safeguards requirements + preparing detailed drawings, design and bid documents + assisting PIUs for tendering and evaluation of works + Supervising and managing contractors, with adherence to specifications with strict quality control ■O&M plans and extending relevant training + assisting PMO/PIUs in the process of tendering and evaluation + Providing training to contractors to comply with all requirement of the bid documents.

## Drainage

Drainage improvement/development constitutes a major task in the project works-gamut as stated in the DMF where the Impact-specific puts it as a major goal for the project-PSs to achieve Model Town status which names the target as “Features of a Model Town achieved core urban areas free from waterlogging”. Understandably, significant weightage has been placed on the Drainage component which can help achieve the “model Town” aspirations.

In keeping with the targets of Drainage infrastructure development, the ToR outlines entail (not exhaustive) :

- ✦ Identifying and prioritization of Drainage Sub-projects
- ✦ physical and hydrological survey to decide on drainage catchment and disposal requirement (somewhat rephrased)
- ✦ ensuring prior execution of technical, economic, financial, environmental and social assessment of Sub-projects specified selection criteria
- ✦ ensuring environmental and social safeguards requirements
- ✦ preparing Topographic Map and Drainage Master Plan by engaging sub-contractors
- ✦ preparing detailed drawings, design and bid documents
- ✦ assisting PIUs for tendering and evaluation of works
- ✦ supervising and managing contractors, with adherence to specifications with strict quality control
- O&M plans and extending relevant training
- ✦ assisting PMO/PIUs in the process of tendering and evaluation
- ✦ Providing training to contractors to comply with all requirement of the bid documents.

## Solid Waste Management (SWM)

The conceptualization and incorporation of SWM into the project investment program of UGIIP III were done eyeing to introduce and strengthen the particular service element. This is an attempt to raise the project PSs to a level of Model Towns that essentially warrants the presence of a standard and effective SWM system in the urban milieu.

SWM subprojects aim to put in place or further improve the existing system of collection, segregation and disposal of solid wastes with the objective of bringing about a clean urban environment and public health.

Investment will be used for:

- ❖ procurement of collection and disposal equipment including those for treatment
- ❖ construction of storage, treatment, and safe disposal facilities and
- ❖ support to CBOs for house-to-house collection.

The area of solid waste management comprise, starting from collection from primary point, transport to transfer stations and finally disposing them onto specified disposal ground i.e. an essentially sanitary land-fill.

The whole process involves the MDS team’s assisting individual PSs to organize the entire process at a defined time sequence and frequency, and following the set norms. The process in entirety include (not exhaustive):

- identifying the solid waste load of the PS and quantum of disposal need, especially in the core area [Note: non-core areas under a PS still retains a rural character and establishing as regular solid waste removal system may not be feasible]
- deciding on using 3R practice and arrive at the quantum of SW that will eventually go to the final disposal site with the use of intermediary transfer stations
- a stock-taking of the SW collection and transportation fleet of the PS and in the light of actual requirement, decide on the further-addition/procurement parameters under the project.
- Streamline and in consultation with the conservancy section of the PS, work out the man-power and fleet-use parameters to finally evolve an efficient SWM system for the PS.

In addition to above (somewhat reiterating), specific tasks include:

- Apart from collection and transportation equipment/logistics, decide on the treatment type and equipment needed which would be recommended for procurement (the PMO, however, have zeroed in on a generic procurement list of relevant equipment/logistics, which is already in progress)
- Assist in identifying and initiating a land acquisition process for getting additional and new land (as and where apply) for further development into technically acceptable disposal ground/landfill
- Support CBOs in house to House collection (CBOs will need to be formed and existing ones to be effectively functional. However, UGIIP III may not be instrumental in their formation.

Note: As contemplated, SWM investments will be made only in the 2<sup>nd</sup> phase. However a wide array of

pertinent and preparatory activities as precursor to eventual physical implementation is being carried out. They include identifying appropriate lands for development as waste disposal ground, stock-taking of current waste collection and transportation fleet, social safeguard check-ups pertaining to people's agreement to establishment of dumping ground, identification of current practice, present service domain and importantly sensitization of the urban dwellers and quite a few others. However, in this stage survey, Land acquisition work and design for three landfill sites is in progress.

## Water Supply (WS)

Water Supply system of a town literally forms its life-line. Known it is that from the time immemorial, by and large, a city grew alongside a perennial source of potable/sweet water, be it a river or a sizeable lake or the presence of an abstract able ground water aquifer. Likewise, any urban development effort will call for building or putting in place a systematic and efficient water supply system.

Under UGIIP III, water supply subprojects aim at expanding the service area and improving service quality for better access to safe drinking water by the urban dwellers.

Planned investments include:

- rehabilitation of piped WS systems
- reduction program of non-revenue water
- construction/ rehabilitation/regeneration of production wells including test tube-well installation, pump house construction, mechanical and electrical works.
- procurement of meters and their installation as a part of introducing volumetric water billing
- expansion/ restoration of WS networks; and
- construction of IRPs/SWTPs/ OHTs
- Improvement /establishment of better O&M practices for the town WS system.

Major works include source augmentation and expansion of trunk mains if felt appropriate, deserving and technically feasible. In all cases, specified EIRR and FIRR parameters set forth in the selection criteria would need to be satisfied.

The PS will need to establish separate account for the PWSS as specified by GoB. Inasmuch, water quality will need to conform to GoB standards.

In the stated contexts, rephrasing the ToR of the MDS consultants, the doables by them in Water Supply milieu includes (not exhaustive):

- ❖ Conducting physical survey as well as initial baseline survey of the existing WS system, its components like pipe line, source of supply, OHTs, IRPs/SWTPs, etc.
- ❖ Identifying water quality parameters from primary or secondary water quality reports by installing Test tube-well and treatment required to make it safe as per BD std.
- ❖ Identifying and prioritization of Sub-projects to include, as required, replacement of WS pipe lines, rehab/construction of TPs, OHTs, installation of water meters (to introduce volumetric water bill payment
- ❖ Conducting survey for water supply leak detection (sub-contracting) and preparing rehabilitation sub-project
- ❖ Conducting technical, economic, financial, environmental and social assessment of Sub-projects as per selection criteria and ensuring compliance with UGIIP III's environmental and social safeguards requirements
- ❖ Preparing detailed drawings, design and bid documents, assisting PIUs for tendering and evaluation of works

- ❖ Supervising and managing contractors, with adherence to specifications with strict QC
- ❖ Preparing and introducing O&M plans

The investment plan of UGIIP III for WS has not yet been drafted

In respect of Water supply component, it is worth pointing that it has not been included in the 1st phase. So physical progress in respect of activities like laying of distribution mains, erection of SWTP/IRP, OHT and metering, etc are yet to start.

However, in respect of their implementation during 2<sup>nd</sup> and 3<sup>rd</sup> phase all survey; analyses of situation, précising requirements and subsequent design, etc are needed to start forthwith. Hence progress on those fronts may be documented and reported.

## Sanitation

Sanitation contemplates escalating dwellers' access to safe sanitation and public health. UGIIP III fund are planned to be channeled for:

- public and community sanitation facilities
- procurement of equipment for maintenance and sludge disposal at onsite facilities;
- construction of sludge disposal facilities; and
- awareness campaign for better hygiene.

At this stage, no sub-project has been taken up.

## Municipal facilities

The gamut of Municipal facilities, on top of major elements like roads, drains, water supply, SWM, etc, essentially include rehabilitation/expansion/construction of :

- ✦ truck/bus terminals
- ✦ kitchen markets
- ✦ slaughter houses
- ✦ municipal / amusement parks
- ✦ street lighting
- ✦ areal improvement including urban landscaping and river bank/water body improvement, etc
- ✦ construction of community centers
- ✦ A piloting of the construction of ward councilor office shall be done in each PS (land to be provided by the PS).

Progress of Physical Works – Road and Drain under Urban Transport and Municipal facilities in a tabular form up to end-June'16 in terms of extent are given in the following table in percentage and financial progress in absolute monetary terms. Notably, this would show only an aggregate scenario (project progress in percentage and financial progress in quantitative terms, while detailed picture are provided at Annex-1



**Table-1 Program and Progress of Physical Works upto 30 September 2016**

SI Nr	Name of Component	Status of Work	Unit	1 <sup>st</sup> Phase Target		Progress/ Achievement		Remarks
				Qty	Cost (BDT Million)	Physical (%)	Financial (BDT Million)	
Road under Urban Transport								
From ADB fund:								
1	Road Improvement	Contract awarded	Km	349.4	2037.58	55%	1120.00	Bid Evaluation under progress
		Bidding	Km	3.13	18.55			
Sub-Total				352.53	2056.13		1120.00	
From OFID fund:								
1	Road Improvement	Contract awarded	Km	71.62	379.35	65%	201.05	
		Bidding	Km	0	0			
Sub-Total				71.62	379.35		201.05	
From GoB fund:								
1	Road Improvement	Contract awarded	Km	4.16	65.32	7%	11.72	
Sub-Total				4.16	65.32		11.72	
Total (ADB+OFID+GoB) Road				428.31	2500.80	56%	1332.77	
Drain under Urban Transport								
From ADB fund:								
2	Rehabilitation/repair/re- construction of existing roadside and outfall drains and Construction of new drains	Contract awarded	Km	78.60	939.23	55%	467.77	Bid Evaluation under progress
		Bidding	Km	4.65	41.2			
Sub-Total				83.25	980.43		467.77	
From OFID fund:								
2	Rehabilitation/repair/re- construction of existing roadside and outfall drains and Construction of new drains	Contract awarded	Km	22.26	279.87	65%	213.95	
		Bidding	Km					
Sub-Total				22.26	279.87		213.95	
From GoB fund:								
Sub-Total				-	-		-	
Total (ADB+OFID+GoB) Drain				105.51	1260.30		681.72	
Development of Municipal Facilities								
From ADB fund:								
3	Street light/pole	Contract awarded	Nrs	56	12.26	100%	12.26	
Sub-Total				56	12.26		12.26	
From OFID fund:								
3	Street light/pole	Bidding	Nrs	124	7.71	0%		
4	Community Center/Auditorium	Contract awarded	Nrs	1	59.74	70%	40.00	
Sub-Total				124 & 1	67.45		40.00	
Total (ADB+OFID+GoB) MF				180 & 1	79.71		52.26	
ADB Total					3048.822	55%	1600.03	
OFID Total					726.67	65%	455.00	
GoB Total					65.32	7%	11.72	
Grand Total					3,840.81	57%	2066.75	

## **Basic Services to Urban Poor**

Provision of municipal infrastructure facilities and services to the urban poor is a prime contemplation of UGIIP III. These basic services aim at improving the living conditions of slum-residents and impoverished enclaves and attempts adding some value to their life. The relevant improvement frontage include: roads, drains, footways, WS, sanitation, SWM, area lighting, etc.

Properly trained up SICs stand responsible for O&M of the infrastructure so built. In this context, SIC caters to the activities in the slum area, while the CBOs remain focused in areas outside slums.

Under UGIIP III, only 178 slums have been approved in 31 Pourashavas and no fund has so far been channeled for building any kind of infrastructure in the slum areas. Investment for hardware like walking drains, HTW, toilet & Area light etc will be made at some appropriate later time point, hence progress to date is not anything worthwhile.

## **Operation and Maintenance (O&M)**

As planned under the project's design, O&M of physical infrastructure components will remain a full responsibility of the concerning PSs. Each PS will evolve its individual O&M plan for its infrastructure and provide adequate budget from its revenue. The MDS consultants stand to provide required training on O&M aspects of infrastructure along with formulation of relevant manuals.

*Note: Progress in O&M context stands to be recorded and reported by the MDS from time to time]*

## **Vehicles and Equipment**

Adequate vehicle/equipment/logistics for implementation of subproject are contemplated to be procured under the project which would be carried out by the PMO through adhering with standard norms and procedures.

Incidentally, the PMO has already taken substantial steps on the procurement of vehicles and equipment. To date (up to end June'16), the procurement of goods so made are shown in Page-15.

## **2.2 Management, Design and Supervision Consultant**

### **Consultancy Agreement**

The Consultancy Agreement for Management, design and Supervision Consultancy services for the project, Third Urban Governance and Infrastructure Improvement (Sector) Project (UGIIP-III) between Local Government Engineering Department (LGED), acting on behalf of Local Government Rural Development and Cooperatives, and the joint venture of SMEC International Pty Ltd. (Australia) with AQUA Consultant & Associates Ltd. (Bangladesh), ACE Consultants Limited (Bangladesh) in association with Environment, Agriculture and Development Services Ltd. (Bangladesh) has been signed on 12 March, 2015 for a total period of 42 (forty-two) months. The notice to proceed was issued on 12 March, 2015 and as such the contract became effective on 11 April, 2015

### **Objectives and scope of the Consultancy services**

The main objective of the MDS Consultancy services is to assist the PMO and participating pourashavas on a range of activities related to project management, engineering design and supervision of physical works. The MDS Consultants is also responsible for bid management, safeguard measures for environmental management, rehabilitation and resettlement. The management environmental and social safeguard issues, including community awareness and participation, social inclusion, gender equity, and management of archeologically sensitive areas, will be integrated during Detailed Design, Procurement assistance and Construction Supervision phases.

The MDS Consultant will assist the PMO in managing and implementing the project activities including identifying and prioritizing sub-projects in light of technical, economic, social and environmental considerations on Environmental & Social Impact Assessment for sites and suggesting mitigation measures including preparing EMP and RP including preparing estimates for land acquisition if needed, field verification and survey, preparing designs considering technical, economic, social and environmental considerations and possible impact of climate change, preparing designs, bid documents.

The MDS Consultants is also responsible for supervising, bid and contract management, ensuring implementation of social and environmental safeguard measures according to requirements of GoB and ADB.

The MDS will provide training to PMO & PIU staff regarding bid management, quality control, safeguard and environmental issues, etc.

### **The Consultant's Team**

The Consultant's team includes 52 key experts including 31 Municipal Engineers, 8 non-key experts and 8 support staff. The Team Leader is an international expert having 36 person months. Other 51 key-experts have an input of 2076 person months, 8 non-key experts have an input of 324 personmonths and 8 support staff have an input of 336 person months i.e. total 68 staff having a total input of 2784 person months. The personnel so far mobilized and working for the project is shown in **page-9**.

### **Consultant's Office**

As per the agreement, LGED has provided the consultants with office accommodation at level 12, level 9 and level 7 of the main LGED building. The consultant has set up the office on those three floors for the Dhaka-based team members. The Team Leader, Deputy Team Leader and Procurement Specialist sit at level 12 which is beside the office of the Project Director, UGIIP-III. The safeguard team consisting of 6 members sits at level 9 and other Key and non-key staff sit at level 7.

### **Consultant's Staff deployment**

The Consultant team consists of 31 field staff (Municipal Engineer) and 37 Dhaka-based Specialists and staff having total person months of 2784.00 including 100 unallocated person months. Out of 31 Municipal Engineers, 30 have been mobilized; the remaining position is due to be filled during October 2016.

However, few changes have been made in the Consultant's senior key positions. Mr. William Richard Matthews, an International Team Leader, joined the Project on 18 April, 2015 and left the Project on 29 February, 2016 on resignation. He was replaced by Mr. Robert Pigott, who has joined the Project on 16 June, 2016. Mr. Tofael Ahmed Basunia, National Resettlement Specialist, Mr. Akhterul Islam Khan, Mr. Md. Humayun Kabir and Abdur Rahim - all three resettlement specialists, resigned after joining and have been replaced. Mr. Alamgir Kabir, National Environmental Specialist, resigned and has been replaced. Mr. Shah MD. Mohibullah, senior Structural & Design Engineer, was mobilized and immediately demobilized as his input was not required at that time. He has since been providing part time support from July 2016. Dr. Khairul Basher, hydro-geologist, has not been mobilized yet as his input is not required at this moment. Up to the end of 30 September 2016, approximately 950 person-months have been utilized.

## Engineering Design and Preparation of Bid documents

### Land Acquisition

**Phase-1:** In UGIIP-III, land acquisition is avoided as far as possible. In Phase-1 of the Project, only roads and drainage improvement works have been taken up and works are being carried out on the existing alignment and there was no need for land acquisition. However, even there was no land acquisition and resettlement, it was required to make social survey & Environmental Assessment and prepare Social and Resettlement Impact Assessment report and IEE report for all the sub-Project packages. As the works of Phase-1 are being implemented following the existing alignment, no significant social and environmental impact of any kind will occur. As per GoB regulations road and drainage improvement activities do not require DOE environmental clearance.

**Phase-2:** For the construction/ development of dumping places/sanitary landfills in Phase-2, all the 31 Pourashavas under UGIIP-III have proposed land acquisition under the Solid Waste Management (SWM) component. Presently all the towns, except Hobigonj Pourashava, collect waste from door to door and from roadside bins, to be carried by dump truck to the uncontrolled landfill sites. 16 proposed landfill sites have been visited by the SWM Consultant to assess the possible social and environmental impacts and to suggest mitigation measures. A detailed separate report has been submitted to PMO. The status of land acquisition is given below in Table.

**Table: Status of land acquisition for Dumping places/Landfill sites as of 30 September 2016**

Sl. Nr.	Name of Pourashava	Amount of proposed land (acre)	Amount of approved land by LGD (acre)	Present status	Remarks
1	Bandarban	4.90	4.90	Administrative approval from LGD obtained on 25/10/15 and acquisition process is on-going in DC office.	Land value estimated as Tk. 4.62 million and the money paid on 09/05/16.
2	Charghat	3.08	1.87	Administrative approval from LGD obtained on 06/09/15	Land value estimated as Tk. 7.392 million and money paid 7.392 million
3	Ishwardi	2.97	2.97	Administrative approval from LGD obtained on 06/09/15 . Land acquisition completed	Land value estimated at Tk.16.90 million and the money paid on 09/05/16.
4	Kotalipara	2.46	2.46	Administrative approval from LGD obtained on 30/11/15 and acquisition	

Sl. Nr.	Name of Pourashava	Amount of proposed land (acre)	Amount of approved land by LGD (acre)	Present status	Remarks
				process is on-going in DC office.	
5	Laksham	4.73	4.73	Administrative approval from LGD obtained on 30/11/15. Acquisition process is ongoing in the DC office	Valuation of land is Tk. 40.47 million and the money paid on 08/06/16.
6	Muktagachha	3.06	3.06	Administrative approval from LGD obtained on 06/09/15. Land acquisition completed	Land cost estimated at Tk.47.88 million and the money paid on 28.08.16. The PS may need more land in future.
7	Magura	3.00	3.00	Administrative approval from LGD obtained on 06/09/15. But PS has changed the land and submitted changed proposal to LGD on 25.02.16.	The Pourashava has changed the land
8	Moulvibazar	1.17	1.17	Administrative approval from LGD obtained on 06/09/15. Acquisition process is ongoing in the DC office	Valuation of land is Tk. 4.8 million and the money paid on 08/06/16. The PS may need more land.
9	Nabinagar	3.65	3.65	Administrative approval from LGD obtained on 30/11/15 office.	Land value estimated at Tk. 39.68 million and money paid. 10 million
10	Nilphamari	3.69	3.69	Administrative approval from LGD obtained on 25/10/15 and acquisition process is on-going in DC office.	Land changed
11	Naogaon	3.03	3.03	Administrative approval from LGD obtained on 06/09/15.	Land value estimated as Tk. 65.71 million, paid



Sl. Nr.	Name of Pourashava	Amount of proposed land (acre)	Amount of approved land by LGD (acre)	Present status	Remarks
					TK 10 million..
12	Panchgarh	2.6447	2.6447	Administrative approval from LGD obtained on 30/11/15.	Land value estimated at Tk. 44.0 million, paid TK 24 million. The PS may need more land in future.
13	Rangamati	2.80	2.80	Administrative approval from LGD obtained on 06/09/15	Land value estimated at Tk. 43.84 million. Land value paid. The PS will need more land in future.
14	Rajbari	2.41	2.41	Administrative approval from LGD obtained on 16/02/16.	Valuation of land is Tk. 47.49 million paid. The PS will need more land in future.
15	Sherpur	4.00	4.00	Administrative approval from LGD obtained on 06/09/15	Valuation of land is Tk. 65.89 million and money paid Tk 33.31 million on 14/06/16
16	Benapole	2.33	2.33	Administrative approval from LGD obtained on 03/01/16.	Land value estimated as Tk. 40.0 million
17	Laxmipur	3.03	3.03	Administrative approval from LGD obtained on 03/01/16	Land value estimated at Tk. 157.00 million. The cost seems to be high.
18	Chuadanga	3.00	3.00	Administrative approval obtained on 13/07/16	
19	Kishoregonj	3.78	3.78	Administrative approval obtained on 13/07/16	The PS may need more land in future.
20	Chapai Nawabgonj	4.01	4.01	Administrative approval obtained on 13/07/16	
21	Shahjadpur	2.19	2.19	Administrative approval	The PS may need

Sl. Nr.	Name of Pourashava	Amount of proposed land (acre)	Amount of approved land by LGD (acre)	Present status	Remarks
				obtained on 13/07/16	more land in future.
22	Chhatak	3.20	3.20	Administrative approval obtained on 13/07/16	
23	Khagrachari	11.00	11.00	Administrative approval not yet obtained	DC's comment obtained.
24	Netrokona	3.02	3.20	Administrative approval not yet obtained	DC's comment obtained. The PS may need more land in future.
25	Meherpur	3.01	1.10 (Original) 3.01 (Revised)	Administrative approval not yet obtained though approval sought on 09/02/16	Land changed. The PS may need more land in future.
26	Bera	3.00	3.00	Administrative approval not yet obtained though approval sought on 20/01/16	DC's comment requested. The PS may need more land in future.
27	Lalmonirhat	3.18	3.18	Submitted proposal for administrative approval on 20/01/16	DC's comment requested. The PS may need more land in future.
28	Habigonj	2.20 (Own land)	2.20	No land proposed	
29	Joypurhat	2.90 (Own land)	2.20	No land proposed	
30	Jessore	12.86 (Own land)	2.20	No land proposed	
31	Tungipara	3.00	3.00	Proposal submitted to LGD on 02/05/16.	
<b>Total=</b>		<b>110.96</b>	<b>110.96</b>		<b>Total Fund released Tk. 290.702 million.</b>

## Design and Subproject Preparation

The Consultants have prepared typical and specific designs for roads and drains and provided to Pourashavas for preparing estimates. The Consultants also have prepared typical and specific designs for other components to be implemented in Phase-2 such as water supply, sanitation, sanitary landfills, etc. The designs maintain 10% extra provision for increased rainfall due to possible climate change. The Consultants made detailed assessment of Sub-Projects including social, environmental and resettlement requirements. The resettlement plan/ due diligence report have been prepared as required for particular Sub-Projects.

**Phase-1:** Designs, estimates, BOQs have been prepared for 41 Sub-project packages in 31 Pourashavas; of which 36 are road packages and 5 are drainage packages. Resettlement Plan/ DDR and IEE for all the Sub-Projects have been prepared and also economic analysis done where needed. EIRR for 23 Sub-Projects of Phase-1 have been completed by MDSC and remaining 18 SPARs by the PPTA Consultant. The size of a sub-Project varied between Taka 5-12 crore (BDT 50 – 120 million). Where the value of a particular sub-Project package exceeded 12 crore, it has been divided into suitable number of lots. By 30 September, 2016, Sub-Projects have been prepared for 433.875 km of roads and 114.897.km of drains including 131 no. Light Poles in Chapai Nowabgonj PS and 1 Community Facility in Benapole PS. Pourashava-wise sub-Project packages/SPAR) prepared up to September 2016 are given in **Table** below:

**Table: Status of Sub-project Preparation; UGIIP-III, Phase-1**

Sl. No.	Pourashavas	Road/Drainage						Remarks
		No. of Pkg/Lot/Sch			Contract Awarded	No. of IEE Approved	No. of RP/DDR Approved	
		P	L	S				
1.	Lalmonirhat	1	2	10	2	2	1	RP
2.	Magura	2	2	26	2	2	1	RP
3.	Naogaon	2	2	13	2	2	1	RP
4.	Bera	1	2	15	2	2	1	RP
5.	Charghat	1	2	4	2	2	1	RP
6.	Kishoreqani	3	3	22	3	2	1	RP
7.	Muktagacha	1	2	14	2	2	1	RP
8.	Netrokona	2	2	31	2	2	1	RP
9.	Rajbari	2	2	17	2	2	1	RP
10.	Sherpur	3	3	35	3	2	1	RP
11.	Bandarban	1	2	37	2	1	-	-
12.	Benapole	1	2	19	2	1	1	DDR
13.	ChapaiNawabganj	1	2	44	2	1	1	DDR
14.	Chhatak	1	2	24	2	1	-	-
15.	Chuadanga	1	2	28	2	1	1	DDR
16.	Habiganj	1	2	28	2	1	1	DDR
17.	Ishwardi	1	2	24	2	1	-	-
18.	Jessore	1	2	23	0	1	1	DDR
19.	Joypurhat	1	2	39	2	1	-	-

20.	Khagrachari	1	2	19	2	1	-	-
21.	Kotalipara	1	2	16	2	1	1	DDR
22.	Laksam	1	2	46	2	1	-	-
23.	Laxmipur	2	2	24	2	2	-	-
24.	Meherpur	1	2	30	2	1	-	-
25.	Moulvibazar	1	1	30	1	1	1	DDR
26.	Nabinaqar	1	1	15	1	1	1	DDR
27.	Nilphamari	1	2	25	2	1	1	DDR
28.	Panchaagarh	1	2	35	2	1	1	DDR
29.	Rangamati	2	2	39	2	2	2	DDR
30.	Shahjadpur	1	2	18	2	1	-	-
<b>ADB and OFID Total</b>		<b>40</b>	<b>60</b>	<b>750</b>	<b>56</b>	<b>42</b>	<b>22</b>	
31.	Tungipara	1	1	5	1	1	1	DDR
<b>Total</b>		<b>41</b>	<b>61</b>	<b>755</b>	<b>57</b>	<b>43</b>	<b>23</b>	

**Phase-2:** The Consultants have prepared typical and specific designs for different components to be implemented in Phase-2, such as roads, drains, water supply, sanitation, sanitary landfills, etc. and have sent these to PS's for preparing estimates. Up to end of September 2016, checking of estimates of 36 packages has been completed, whilst 13 SPARs have been submitted for approval and a further 4 are being finalized. The lists of schemes within the sub-projects are still being finalized with 13 of the Pourashavas. The status of DDR preparation is summarized in Table 13 in Section 7 of this Report. Approvals of submitted DDR's are outstanding, after requests from the ADB to add additional information. Calculation of EIRR and FIRR

#### Status of Sub-projects, Phase-2 as of 30 September, 2016

Status of Sub Projects, Phase 2 as of 30 September, 2010

Sl. No.	Pourashavas	Road/Drainage						Municipal Facilities	No. of SPARs Approved	Remarks
		No. of Pkg/Lot/Sch			Contract Awarded	No. of IEE Approved	No. of RP/DDR Approved			
		P	L	S						
1.	Lalmonirhat	03	Nil	R=34 D=12	Nil	1	Nil		Nil	SPAR submitted to PMO
2.	Magura									All schemes have been received from PS. Nos. of packages & schemes have not been finalized.
3.	Naogaon									All schemes have been received from PS. Nos. of packages & schemes have been finalized
4.	Bera	02	Nil	R=04 D=09	Nil	Nil	Nil		Nil	SPAR under preparation
5.	Charghat									Scheme list has been received from PS. Nos. of packages & schemes have not been finalized
6.	Kishoreqanj	04	Nil	R=21 D=18	Nil	Nil	Nil		Nil	SPAR under preparation
7.	Muktagacha	02	Nil	R=16 D=09	Nil	1	Nil		Nil	SPAR submitted to PMO
8.	Netrokona									Nos. of packages & schemes have been finalized
9.	Rajbari									Nos. of packages & schemes have been finalized
10.	Sherpur	03	Nil	R=20 D=16	Nil	1	Nil		Nil	SPAR submitted to PMO
11.	Bandarban	03	Nil	R=39 D=19	Nil	1	Nil		Nil	SPAR submitted to PMO

Sl. No.	Pourashavas	Road/Drainage						Municipal Facilities	No. of SPARs Approved	Remarks
		No. of Pkg/Lot/Sch			Contract Awarded	No. of IEE Approved	No. of RP/DDR Approved			
		P	L	S						
12.	Benapole	02	Nil	R=18 D=02 SI=06	Nil	Nil	Nil		Nil	SPAR under preparation
13.	ChapaiNawabganj									Nos. of packages & schemes have been finalized
14.	Chhatak									Nos. of packages & schemes have been finalized
15.	Chuadanga									Nos. of packages & schemes have been finalized
16.	Habiganj									Nos. of packages & schemes have been finalized
17.	Ishwardi									Nos. of packages & schemes have been finalized
18.	Jessore									All schemes have been received from PS. Nos. of packages & schemes have been finalized
19.	Joypurhat									All schemes have been received from PS. Nos. of packages & schemes have been finalized
20.	Khagrachari	04	Nil	R=18 D=18 SI=34	Nil	1	Nil		Nil	SPAR submitted to PMO
21.	Kotalipara									All schemes have been received from PS. Nos. of packages & schemes have been finalized
22.	Laksam	03	Nil	R=42 D=22	Nil	Nil	Nil		Nil	SPAR under preparation
23.	Laxmipur	03	Nil	R=40 D=8						
24.	Meherpur									All schemes have been received from PS. Nos. of packages & schemes have been finalized
25.	Moulvibazar									Nos. of packages & schemes have been finalized
26.	Nabinagar	03	Nil	R=16 D=05	Nil	Nil	Nil		Nil	
27.	Nilphamari									All schemes have been received from PS. Nos. of packages & schemes have been finalized
28.	Panchagarh									All schemes have been received from PS. Nos. of packages & schemes have been finalized
29.	Rangamati	03	Nil	R=31 D=11	Nil	1	Nil		Nil	SPAR submitted to PMO
30.	Shahzadpur									Nos. of packages & schemes have been finalized
ADB and OFID Total										
31.	Tungipara	01	Nil	MF-01	Nil	Nil	Nil	01	Nil	
Total		36				6				

Note: R=Road, D=Drain, SI=Slum Improvement, SL=Street Light, MF=Municipal Facility



## Calculation of EIRR and FIRR

As per Infrastructure Selection General Criteria, Sub-Projects that stand to estimated cost of \$1.00 million and above, an Economic Internal Rate of Return (EIRR) will need to be calculated. The Sub-Projects will need to register an EIRR in excess of 12% with economic benefits quantified on reliable data.

**Phase-1:** Only Roads and Drainage Sub-Projects have been taken up. In 21 Pourashavas, 23 Sub-Projects EIRRs have been completed by the MDSC. (EIRR's for other Sub-Projects in 10 priority Pourashavas have been prepared by the PPTA Consultant on sample basis). EIRRs of all these non-revenue generating Sub-Projects have been found more than 12% which prove their financial viability. In calculating EIRR, the cost of construction and cost of O&M have been taken into consideration. The main benefits have been considered as the savings on vehicle operating costs, travel time costs, accident costs, and health benefits. FIRR's have not been calculated for non-revenue generating Sub-Projects.

**Phase-2:** FIRRs & EIRRs of 6 Sub-Projects under WS and 1 Sub-Project under SWM have been completed. For water supply Sub-Projects the FIRR vary from 4.69% to 10.96% and the EIRR values from 24.26% to 47.53%. For solid waste management sub-Project the FIRR found 5.20% and EIRR 49.85%.

## Preparation of Bid documents, bidding, evaluation and award of Contract

**Phase-1:** Estimating, preparation of BOQs, bid documents, bidding, evaluation of bids and award of Contracts for Phase-1 activities have been completed for 40 packages out of 41 packages under 31 PS's. The remaining 1 package of Jessore Pourashava has not yet been approved, whilst the Tender Valuation Report for Lot 2 of package UT+DR/01 for Habiganj Pourashava was received by the MDSC on 29 September 2016. Contracts have been awarded for 40 packages. The status of bids as of 30 September is given in **Table** below:

**Table: Status of Bids for Phase 1 as of 30 September 2016**

Sl. No.	Name of Pourashava	Bid Doc. Prepared (No. of pkg.)	Bid received (No. of pkg.)	Bid evaluated (No. of Pkg.)	Contract awarded (No. of Pkg.)	Remarks
1.	Chhatak	1	1	1	1	
2.	Khagrachari	1	1	1	1	
3.	Moulvibazar	1	1	1	1	
4.	Bandarban	1	1	1	1	
5.	Kotalipara	1	1	1	1	
6.	Tungipara	1	1	1	1	
7.	Ishwardi	1	1	1	1	
8.	Benapole	1	1	1	1	
9.	Habiganj	1	1	1	1	Of the 2 Lots, Lot-1 contract awarded & Lot-2 rebidding-under

Sl. No.	Name of Pourashava	Bid Doc. Prepared (No. of pkg.)	Bid received (No. of pkg.)	Bid evaluated (No. of Pkg.)	Contract awarded (No. of Pkg.)	Remarks
						evaluation
10.	Joypurhat	1	1	1	1	
11.	Laxmipur	2	2	2	2	
12.	Laksham	1	1	1	1	
13.	Meherpur	1	1	1	1	
14.	Nilphamari	1	1	1	1	
15.	Panchagarh	1	1	1	1	
16.	Rangamati	2	2	2	1	
17.	Shahjadpur	1	1	1	1	
18.	Chuadanga	1	1	1	1	
19.	Jessore	1				Bid not invited
20.	Nabinagar	1	1	1	1	
21.	ChapaiNawabgonj	1	1	1	1	
22.	Magura	2	2	2	2	
23.	Lalmonirhat	1	1	1	1	
24.	Naogaon	2	2	2	2	
25.	Sherpur	3	3	3	3	
26.	Rajbari	2	2	2	2	
27.	Netrokona	2	2	2	2	
28.	Muktagacha	1	1	1	1	
29.	Kishoregonj	3	3	3	3	
30.	Charghat	1	1	1	1	
31.	Bera	1	1	1	1	
	Total	41	40	40	40	

The total length of road taken up is 433.876 km and total length of drain is 114.807 km with the estimated cost of Tk. 2463.214 million and Tk. 1332.745 million respectively.

**Phase-2:** Sub-Projects selection has been done and design & estimate preparation are proceeding. The total number and amount of Sub-Projects will be around three-times that of Phase-1.

However it should be mentioned that the process of finalizing some of the sub-Project packages are impeded with most of the estimates so far received from the Poursashavas lacking in:

- proper technical reporting,
- layout plans showing location of sub-Project schemes,
- condition survey reports,

As of 31 September 2016, Estimating, preparation of BOQ and bid documents for Phase-2 activities have been finalized for 28 packages. No packages have yet been approved for tendering. The status of bids is given in **Table** below.

**Table: The Status of Bids of Phase-2 activities as of 30 September 2016**

Sl.. No.	Name of Pourashava	Bid Doc. Prepared (No. of pkg.)	Bid received (No. of pkg.)	Bid evaluated (No. of Pkg.)	Contract awarded (No. of Pkg.)	Remarks
1.	Chhatak					
2.	Khagrachari	04	Nil	Nil	Nil	
3.	Moulvibazar					
4.	Bandarban	03	Nil	Nil	Nil	
5.	Kotalipara					
6.	Tungipara	01	Nil	Nil	Nil	
7.	Ishwardi					
8.	Benapole					
9.	Habigonj					
10.	Joypurhat					
11.	Laxmipur					
12.	Laksham	3	Nil	Nil	Nil	
13.	Meherpur					
14.	Nilphamari					
15.	Panchagarh					
16.	Rangamati	03	Nil	Nil	Nil	
17.	Shahjadpur	02	Nil	Nil	Nil	
18.	Chuadanga					
19.	Jessore					
20.	Nabinagar	03	Nil	Nil	Nil	

Sl.. No.	Name of Pourashava	Bid Doc. Prepared (No. of pkg.)	Bid received (No. of pkg.)	Bid evaluated (No. of Pkg.)	Contract awarded (No. of Pkg.)	Remarks
21.	Chapai Nawabgonj					
22.	Magura					
23.	Lalmonirhat	03	Nil	Nil	Nil	
24.	Naogaon					
25.	Sherpur	03	Nil	Nil	Nil	
26.	Rajbari					
27.	Netrokona					
28.	Muktagacha	02	Nil	Nil	Nil	
29.	Kishoregonj					
30.	Charghat					
31.	Bera	02				
	<b>Total</b>	<b>28</b>				

### Preparation of Base Maps and Drainage Master Plan

The TOR for preparation of Base Maps and Drainage Master Plan was prepared and submitted to PMO in March 2016. This was initially approved in June 2016 and the bid documents for engagement of a sub-consultant were drafted by the MDSC during July.

However out of 31 UGIIP-III Pourashavas, 15 have Master Plans prepared under UGIIP-I & UGIIP-II. The remaining 16 Pourashavas do not have Master Plans. So, for 15 Pourashavas Master Plans will need to be prepared and, for the other 16 Pourashavas, existing Master Plans will need to be reviewed, information updated and Drainage Master Plans prepared. The TOR was originally prepared on the basis of a Sub-consultant mobilizing 2 teams: one for preparing Drainage Master Plan for 15 Pourashavas, for which no master plans were prepared, and one for preparing Drainage Master Plans in 16 Pourashavas for which Master Plans were prepared earlier. The PD has however entered into another contract for the preparation of Master Plans for the 15 Pourashavas mentioned above. The ToR and the bid documents are being revised to only include the preparation of Drainage Master Plans in the 16 Pourashavas mentioned above.

Request-for-Quotation letters and Bid documents were collected by three interested sub-consultancy parties on 30 August 2016. Bids were submitted to SMEC on 22 September 2016. The lowest substantially response bid was received from Resource Control Company Limited (RCC) and the bid assessment report and recommendation was submitted to LGED for approval on 25 September 2016.

## **Supervision, Construction Management and Monitoring**

### **Supervision and Construction Management**

The PMO is responsible for overall Project implementation management and coordinating while PIUs are responsible for physical construction activities. MEs of MDS Consultant have been engaged for day-to-day supervision and controlling the quality of the construction works in the field. The Head Quarter Team of Consultant headed by an expatriate TL prepares designs, estimates, bid documents etc. and assisted PMO and PIU in construction management, preparation of Project related technical papers including construction progress monitoring report. The Consultant is also responsible for ensuring that the social and environmental requirements are met during construction including Environmental Management Framework (EMF) inclusive of EMP.

In the First Phase of UGIIP-III, only road and drainage works have been performed, most of which are still on-going and many are likely to lead to extension-of-time requests from the Contractors. Two types of road pavements have been approved.

- (i) Bituminous Carpeting with compacted brick aggregate and sand mix sub-base and base.
- (ii) CC/ RCC pavement over compacted brick aggregate sand mix base. CC/ RCC pavement are being done using crushed stone aggregate, sand, cement and steel reinforcement.

Mostly RCC drains are being constructed, except for those which are the extensions of the existing drains or the construction of missing links. Proper outfalls are being ensured. Stone aggregates are being used in all RCC works.

The ME's of MDSC are required to regularly supervise the construction works and to assist PIUs in construction management and quality control. They are required to ensure that regular testing of materials are undertaken. All the required tests are done in the nearest LGED district laboratories.

The Consultant's two Quality Control Engineers are providing periodic supervision and giving additional directions to improve workmanship and quality.

The Safeguard Team of MDSC is regularly monitoring the safeguard measures taken against environmental, resettlement and rehabilitation issues.

### **Monitoring**

Formats have been developed for monitoring the progress of the Project construction activities. Each format provides information related to Contract details for each of the schemes in the packages, i.e. name of Contractor, date of Contract signing, work start date, percentage progress, payment made, Contract completion date etc. The progress is monitored monthly and quarterly.

Progress of broadly-categorised physical elements up to the end of the quarter ending 30 September 2016 is progressively sequenced below, both in descriptive as well as in tabular form. As previously noted, only Road and Drainage schemes have been taken up in Phase-1, with the exception of 1 community centre at Benapole Pourashava, which has also included Street lighting (consisting of 131 light poles). At Chapai Nawabgonj Pourashava, footpath works have been performed.

**Urban Transport – Road:**

In respect of road infrastructure implementation, the works outlined in the ToR includes (not exhaustive);

- physical survey of the road alignment
- ensuring prior execution of technical, economic, financial, environmental and social assessment of Sub-Projects specified selection criteria
- ensuring environmental and social safeguards requirements
- preparing detailed drawings, design and bid documents
- assisting PIUs for tendering and evaluation of works
- Supervising and managing Contractors, with adherence to specifications with strict quality control
- O&M plans and extending relevant training
- assisting PMO/PIUs in the process of tendering and evaluation
- providing training to Contractors to comply with all requirement of the bid documents.

**Phase-1:** Sub-project packages have been prepared in combination of roads and drains. 428.31 km of roads have been undertaken and 40 Contracts have been awarded in 31 Pourashavas. 31 Pourashavas have reported progress. Bera Pourashava has completed 1 Contract having 2 (two) lots (UT+DR, UT). Sherpur Pourashava has completed 3 (three) Contracts (UT-01, UT+DR-01, DR-01) and the final bill of package UT/01 and DR/01 have been submitted to PMO. Out of 10 (ten) priority Pourashavas, the progress of Kishoregonj Pourashava works is the least (Av. 29%) and the progress of Rajbari Pourashava works is the second from the last (Av. 60%). Summary of the progress is provided in **Annex-2**. The average progress during the quarterly reporting period in the 10 priority Pourashavas is shown in **Table** below:

**Table: Construction Progress of Sub-Projects in Phase-1 in Priority Pourashavas**

<b>Pourashava</b>	<b>% Progress at 30 June 2016</b>	<b>% Progress at 30 September 2016</b>
Lalmonirhat	85	86
Magura	83	88
Naogaon	87	93
Bera	100	100
Charghat	84	95
Kishoregonj	15	29
Muktagacha	64	76
Netrokona	66	73
Rajbari	43	60
Sherpur	100	100



Some photographs of on-going and completed road works are given below in **Figure 3**:



**Road: (R-5), Bera Pourashava  
(5 Sep 16)**



**Road PDP-571: Joypurhat Pourashava (2 Oct 2016)**



**Road R-13a (CC): Muktagocha Pourashava (16 Jul 16)**



**Road R-55 (BC): Sherpur Pourashava (4 Sep 16)**

**Phase-2:** Estimates for 32 sub-Project packages under UT and UT+DR component have been received by the end of September 2016. The QCEs are checking the estimates after physically verifying the present conditions of the schemes.

### **Drainage**

Drainage improvement/development constitutes a major task in the Project works-gamut as stated in the DMF where the Impact-specific puts it as a major goal for the Project-PS's to achieve Model Town status which names the target as "Features of a Model Town achieved core urban areas free from water logging". Understandably, significant weight age has been placed on the Drainage component which can help achieve the "model Town" aspirations;

- In keeping with the targets of Drainage infrastructure development, the ToR outlines entail (not exhaustive) :
- Identifying and prioritization of Drainage Sub-Projects
- physical and hydrological survey to decide on drainage catchment and disposal requirement (somewhat rephrased)
- ensuring prior execution of technical, economic, financial, environmental and social assessment of Sub-Projects specified selection criteria
- ensuring environmental and social safeguards requirements
- preparing Topographic Map and Drainage Master Plan by engaging sub-Contractors
- preparing detailed drawings, design and bid documents
- assisting PIUs for tendering and evaluation of works
- supervising and managing Contractors, with adherence to specifications with strict quality control
- O&M plans and extending relevant training
- assisting PMO/PIUs in the process of tendering and evaluation
- providing training to Contractors to comply with all requirement of the bid documents.

**Phase-1:** In the first Phase, UT and Drainage Sub-Projects have been taken up by all the 31 Pourashavas. Out of 10 priority Pourashavas only Bera and Sherpur Pourashavas have completed Drainage Contracts.

The summary of progress is shown in **Annex -2**.



Some photographs of on-going and completed drainage works are given below

Figure: Completed drainage works



Drain PDP-89 Joypurhat Pourashava (2 Oct 16)

Figure: On-going drainage works



Drain PDP Shazadpur Pourashava (4 Oct 16)



Drain D-3 Lalmonirhat Pourashava

**Phase-2:** Estimates for 75 Sub-project packages of Road and Drainage component have been received by the end of September, 2016. The QCEs are checking the estimates after physically verifying the present conditions of the schemes. Out of 75 Sub-project packages 40 packages have been submitted to PMO for approval. Preparation for tendering of the Sub-project packages is in progress.

### **Solid Waste Management (SWM)**

**Phase-1:** No sub-project has been implemented in Phase-1.

**Phase-2:** During the quarterly reporting period, the Consultant has continued with assessment activities that include identifying appropriate lands for development as waste disposal ground, stock-taking of current waste collection and transportation fleet, social safeguard check-ups pertaining to people's agreement to establishment of dumping ground, identification of current practice, present service domain and importantly sensitization of the urban dwellers.

In addition survey and land acquisition work is in progress; the progress of land acquisition has been discussed in Section 5.1.1 above.

The progress of design work to date is summarized below:

- Assessment of the existing status of SWM conditions in 31 Pourashavas has been completed.
- Lists of equipment needed for collection, transportation and disposal and treatment for 31 Pourashavas have been prepared.
- Design area calculation of sanitary landfill completed for 31 Pourashavas is completed.
- Finalized two types of typical landfill design with perforated uPVC pipe leachate management system.
- Detailed sanitary landfill designs for Meherpur, Rajbari and Muktagacha, Nabinagar and Ishwardi have been completed after receiving the soil test and topographic survey report from concerned Pourashavas.
- Detail sanitary landfill design for Rajbari and Muktagacha have been sent to the concern Pourashavas for the preparation of detail estimates.
- Detail estimate for landfill construction have been received from Muktagacha and Rajbari.
- Detail estimate of a sanitary landfill for Meherpur Pourashava has been completed by the MDS consultant.
- Preliminary landfill design for Sherpur has been sent to the concerned Pourashava Unit and awaiting the soil test report for preparation of detail design..
- Preliminary landfill design for Moulvibazar is under progress by adding with existing area and proposed area.
- Preliminary landfill designs for Laxmipur is still pending due to the ongoing land change process.
- Specification for items of landfill construction has been completed for inclusion in the bid documents.
- Specifications for non-scheduled items have been drafted and rate analysis for 'Sanitary Landfills' have been made.
- Estimates of Sanitary Landfill, fecal sludge treatment plant of Meherpur Pourashava have been prepared.
- Detail estimate for typical transfer station have been completed
- Medical waste information sheet for MWM data collection sent to the 31 Pourashavas.
- Medical waste information, data have received from 13 Pourashava so far.
- Data input for medical waste information for 13 Pourashavas have completed.
- Preparation of guide for Medical Waste Management is under processing.

- Detail design of landfill for Moulvibazar is under processing.
- Draft of the SPAR for Meherpur Pourashava (SWM + SN) has been prepared.

### **Water Supply (WS)**

**Phase-1:** No Sub-Projects were implemented in this Phase.

**Phase-2:** Water supply Sub-Projects will be taken up in 10 Pourashavas in first stage. All survey, analyses of current conditions, precise site determination and subsequent design are in progress.

### **Activities during the Reporting Period of July to September 2016:**

- Continued liaison and coordination with UGIIP-3 unit of DPHE regarding water supply and sanitation.
- Performed presentation on SPARs of 06 Pourashavas (Nabinagar, Kishoreganj, Netrokona, Sherpur, Kotalipara and Joypurhat) at DPHE Bhaban.
- Received opinion of Technical Committee, DPHE on SPARs of 06 Pourashavas: Nabinagar, Kishoreganj, Netrokona, Sherpur, Kotalipara and Joypurhat
- Reviewed water demand calculation as per suggestions and recommendations of DPHE Technical Committee of 05 Pourashavas (Nabinagar, Kishoreganj, Netrokona, Sherpur, and Joypurhat)
- According to opinion of Technical Committee and Project Administrative Manual (PAM) revised sub-projects selection of 05 (five) Pourashavas (Nabinagar, Kishoreganj, Netrokona, Sherpur, and Joypurhat)
- Revised Estimated Costs of 05 (five) mentioned Pourashavas.
- Reviewed Sub-Project Appraisal Report (SPAR) of 02 (two) Nabinagar and Sherpur Pourashava.
- Finalized drawings of planted Fecal Sludge Treatment Plant of Meherpur Pourashava.
- Sent soft copy of Fecal Sludge Treatment Plant of Meherpur Pourashava to Executive Engineer, UGIIP-3 unit of DPHE.

**The accumulative progress up to 30 September 2016 is given below:**

### **Bulk Water Supply**

- Need assessments and sub-Project selections have been completed for 09 (Nine) Pourashavas: Nabinagar, Joypurhat, Tungipara, Kotalipara, Meherpur, Netrokona, Kishoreganj, Sherpur and Laxmipur Pourashavas;
- Data collection on proposed water treatment plant and selection of elements of water supply sub-Project for Laxmipur Pourashava completed and the feasibility report prepared. Feasibility report included feasibility of Iron Removal Plant is prepared. Data has also been collected on service connections, existing PTWs, proposed PTWs, etc.
- Requirements verified and determined for 07 Pourashavas- Nabinagar, Joypurhat, Meherpur, Netrokona, Kishoreganj, Sherpur and Laxmipur Pourashavas;
- Preliminary design completed for 07 Pourashavas- Nabinagar, Joypurhat, Meherpur, Netrokona, Kishoreganj, Sherpur and Laxmipur Pourashavas;

### **Test Tube Well**

- Design and cost estimates for test tube wells has been completed for 05 Pourashavas: Nabingar, Kishoregonj, Sherpur, Netrokona, and Joypurhat Pourashavas;

### **Production Tube well (PTW)**

- Design and provisional estimates have been completed for 05 Pourashavas: Nabingar, Kishoregonj, Sherpur, Netrokona, and Joypurhat Pourashavas;

### **Pump House**

- Design and estimates are completed for 05 Pourashavas: Nabingar, Kishoregonj, Sherpur, Netrokona, and Joypurhat Pourashavas;

### **New Pipeline Construction**

- Designs and cost estimates are completed for 05 Pourashavas: Nabingar, Kishoregonj, Sherpur, Netrokona, and Joypurhat Pourashavas;

### **WS Office Building**

- Architectural & Structural designs and cost estimates are completed for Nabinagar Pourashava

### **Overhead Tank (OHT)**

- Design and estimates of OHT has been completed for Sherpur, Netrokona and Joypurhat Pourashavas.

### **Rehabilitation Works**

- Cost estimates of electrical works, control panel, lighting cables, acoustic insulation, mechanical works, installation of bulk water meter, replacement/ installation of pressure gauge, reconstruction of existing house connection etc. completed for Kishoregonj, Sherpur, Netrokona and Joypurhat Pourashavas;
- Cost estimates of new house connection completed for Nabingar, Kishoregonj, Sherpur, Netrokona and Joypurhat Pourashavas;
- Cost estimate of TW regeneration completed for Sherpur Pourashava.
- Revised cost estimates of 05 Pourashavas: Nabingar, Kishoregonj, Sherpur, Netrokona and Joypurhat Submitted to PM, WSS, UGIIP-III at DPHE.

### **SPAR Preparation**

- SPARs are reviewed as per revised sub-projects for Nabingar and Sherpur water supply Sub-Projects.

### **Technical Specification:**

- Prepared detail Technical Specification and submitted to PM, WSS, UGIIP-III at DPHE for review.



## Sanitation

**Phase-1:** No Sub-projects were implemented in this Phase.

**Phase-2:** The status of Sub-project preparation is summarized as follows:

- Finalized drawings of planted Fecal Sludge Treatment Plant of Meherpur Pourashava
- Sent soft copy of drawing of Fecal Sludge Treatment Plant of Meherpur Pourashava to Executive Engineer, UGIIP-3 unit of DPHE for review.
- Completed cost estimates for planted Fecal Sludge Treatment Plant of Meherpur Pourashava

## Municipal facilities

**Phase-1:** No Sub-projects were implemented in this Phase.

**Phase-2:** Selection of Sub-Projects has been completed. The Pourashavas have proposed Sub-Projects under Municipal Facilities component consisting of:

- truck/bus terminals
- kitchen markets
- slaughter houses
- municipal / amusement parks
- street lighting
- area improvement including urban landscaping and river bank/water body improvement, etc.
- construction of Community Centres
- construction of Ward Councillors' offices.

Activities and progress during the quarterly reporting period is given below:

- Architectural and structural design and cost estimates for Tungipara Bus Terminal has been completed. Animation modeling has also been undertaken and some improvements have been requested by the PD and are to be submitted for his approval.
- Architectural concept and 3D drawings for Tungipara Market has been prepared for discussion with the PD. Animation modeling has also been requested by the PD. Approval by LGED to proceed is awaited (Noted as received after 30 September).
- The architectural and structural drawings for the Public Toilet buildings have been submitted for approval
- The architectural and structural drawings for the plan of Slaughter house for Meherpur PS have been submitted for approval
- The Architect visited ShahJadpur & Bera Pourashavas on 12 and 13 April 2016 and Netrokona & Kishoregonj Pourashavas on 27 and 28 April 2016 and prepared Architectural plans of Micro Bus terminal and related works,
- The beautification works of Khonkar Zola at Shahjadpur Pourashava have been prepared and submitted for approval
- The architectural and structural drawings for the Micro bus terminal at Shahjadpur Pourashava have been submitted for approval
- The Architectural drawings of the Supermarket at Netrokona have been prepared; awaiting the submission of the survey plan by the Pourashava.

- The Architectural drawings of the Supermarket at Kishoregonj have been prepared, the Pourashava submitted the soil test report. structural drawing doing.
- The Architect visited Bandarbhone, Rangamati & Laksam PS on 31-07 to 03-08-16 and prepared Architectural plans of Super market, Bus terminal, gate & beautification of related works.
- The Architectural drawings of the Supermarket cum resthouse at Bandarbhone Pourashava have been preparing, the Pourashavas will be submit the related documents.
- The Architect visited Kotalipara & Tungipara PS on 08-11/08/16 and prepared Architectural plans of Super market, Public toilet, & beautification of related works
- The achitectural drawings of the Supermarket cum community center at Tungipara Pourashava have been prepared, 3D approved, Animation are preparing, Kotalipara Pourashavas will be submit the related documents.
- The Architect visited Rajbari, Magura & Ishordi Pourashavas on 19-23/09/16 and prepared Architectural plans of Super market, Fish market, river site children park, walk way, gate & beautification of related works, The achitectural drawings of the Supermarket gate at Rajbari Pourashava are being prepared.. Pourashavas will be submit the related documents.

## **Basic Services to Urban Poor**

**Phase-1:** No Slum Improvement sub-Project was taken up in the 1<sup>st</sup> Phase.

**Phase-2:** Decision has not yet been made regarding the investment in the slum areas for development activities.

## **Operation and Maintenance (O&M)**

As provided in the Project scope, O&M of physical infrastructure components will remain the full responsibility of the concerning PSs. Each PS will evolve its individual O&M plan for its infrastructure and provide adequate budget from its revenue. The MDS Consultants are required to provide training on O&M aspects of infrastructure along with assisting in the compilation of relevant Contractors/Suppliers manuals.

Progress in O&M implementation will be reported in due course

## **Vehicles and Equipment**

Adequate vehicle/equipment/logistics for implementation of sub-project are to be procured under this Project; this would be carried out by the PMO.

It is understood that the PMO has already taken substantial steps on the procurement of vehicles and equipment.

## **Field visits of MDSC's H/Q Consultants**

Field visits are regularly done by various members of the MDSC team including Quality Control Engineers, Architect, Water & Sanitation Engineer, Drainage Engineer, Solid Waste Management Specialist, Economist, Quantity Surveyors and also the National & Regional Environmental and Resettlement Specialists. The teams visit the on-going works and check the quality and quantity of works of the Pourashavas; they also assess the conditions of the proposed works including possible social and environmental impacts, monitor progress of on-going works including implementation of safeguard measures, suggest corrective measures if any anomalies are found and give forewarning and suggestions for the future works.

Several field visits were made during the Quarter and from the tour reports of the Specialists and the Quality Control Engineers the quality of the on-going works is satisfactory in the majority of the Pourashavas.

**Table** below shows the summary of the important Consultant's field visits during the Quarter. The detailed Reports have been submitted previously.

**Table: Summary of field visits by the MDSC's H/Q Consultants from July to September 2016**

Sl. No.	Date of Visit	Name of Consultants	Name of Pourashava Visited
1.	06-08 September, 2016	Md. Abul Hashem, NRS	Khagrachhari
2.	26-29 September, 2016		Laxmipur & Laksham
3.	27-31 August, 2016	Md. Iktiarul Islam, RRS-1	Panchagarh, Nilphamari & Lalmonirhat
4.	08-11 August, 2016	K..M. Mosharrof Hossain, RRS-2	Kotalipara & Tungipara
5.	06-08 September, 2016		Khagrachhari
6.	26-29 September, 2016		Laxmipur & Laksham
7.	16 -18 August, 2016	S.B.I.M.Safiq-ud Doula,RRS-3	Kishoregong, Netrokona & Muktagacha
8.	26 – 30 August, 2016		Charghat & Chapai Nawabgang.
9.	16-17 August, 2016	Engr. Md. Harunor Rashid, NES	Nabinagar
10.	20-23 September, 2016		Laksham & Laxmipur
11.	08-10 August, 2016	S. A. Hasan, RES-3	Kotalipara & Tungipara
12.	26-30 August, 2016		Charghat & Chapai Nawabganj
13.	16-18 August, 2016	Md. Habibur Rahman, RES-2	Kishoregong, Netrokona & Muktagacha
14.	27-31 August, 2016		Panchagarh, Nilphamari & Lalmonirhat
15.	20-23 September, 2016	Mujahidur Rahman, RES-1	Laksham & Laxmipur
16.	17-21 July, 2016	Ismail Hossain Khan, Sr.WS & SN Specialist	Laxmipur
17.	31 July – 03 August, 2016	Md. Helal Uddin, Sr.Architect	Bandarban, Rangamati Laksham
	08-11 August, 2016		Kotalipara & Tangipara
	19-23 September, 2016		Rajbari, Magura & Ishwardi
18.	07-11 August, 2016	Md. Shafiul Alam, Drainage Engineer`	Panchaghar & Bera
19.	25-27 July, 2016	A.S.M. Mahbub Husain,QCE-1	Rajbari
20.	25-28 July, 2016	A.Y.M.Hsibul Islam, SWM Specialist	Moulvibazar
	01-04 August, 2016		Meherpur
	16-17 August, 2016		Nabinagar
	27-31 August, 2016		Charghat & Chapai Nawabganj
21.	16-17 July, 2016	Md.Sohrab Hossain, Training Engineer	Chittagong
	24-26 July, 2016		Jessore
	9-11 August, 2016		Bogra

Sl. No.	Date of Visit	Name of Consultants	Name of Pourashava Visited
	03-04 August, 2016		Dhaka Regional Training Centre
22.	25-30 July 2016	A.N.M.Nazrul Islam Mollah, QCE-2	Chhatak, Hobiganj and Moulvibazar
	10-11 August, 2016		Netrokona
	02-04 September, 2016		Sherpur

# **Component B**

## **Governance Improvement and Capacity Development (GICD)**

## **2.3 Component B: Governance Improvement and Capacity Development**

### **2.3.1 Background**

Governance Improvement and Capacity Development component of UGIIP III stands to effect improved governance and developed capacity of the PSs. These will be achieved through implementation of purpose-evolved UGIAP. Further splitting, UGIAP-I are meant for 31 Window-A PSs and another relatively easier and less rigorous version i.e. UGIAP 2 are applicable to Window B PSs.

UGIAP includes activities, tasks and performance indicator at Entry, Intermediate and Advanced levels of the project. UGIAP activities would be implemented with capacity development and facilitation support from the project and intensively monitored to assess performance of PSs, graduation of PSs from one Phase to the other and investment fund for infrastructure improvement will be allocated based on level of implementation of UGIAP activities. With assistance from PMO and UMSU of LGED, the MPRC established at the LGD will be responsible for assessment of performance of the participating PSs. Component-B will also support the national and the PS reforms of urban governance and urban development issues.

Precisely, UGIAP of Window-A PSs includes 7 areas of activities which are portrayed below.

#### **A] Citizen Awareness and Participation:**

Each PS will form TLCC and WCs (at wards) with broad citizen-representation (member-selection to follow a bottom-up approach and a guideline has been provided). They will function as forums to discuss PS-issues and ensure citizen-participation in governance. The Citizen Charter prepared will be displayed in PS PSoffice and other important places and prescribed services delivered through establishment of Reception and Service Center at PS and grievance box established in it and made functional.

#### **B] Urban Planning:**

The relevant spectrum consists of preparation and implementation of PDP (evolved through a participatory process, FGDs and visioning), control of development activities and preparing annual O&M plan including budget provision, ascertaining overall development Strategy with resource analysis, and importantly, identifying GAP and PRAP activities. Control of Development Activities entails as a precursor the issues of making PS urban planning unit functional, enforcing control of building construction and land development and ensuring prevention of encroachment on public land. Annual O&M Plan will cover planning of PS's O&M activities, O&M plan and budget and implement the same.

#### **C] Equity and Inclusiveness of Women and Urban Poor**

The activities cover formation of Standing Committees (SCs) on Women and Children, Poverty Reduction and Slum Improvement and formation of SICs for slum development activities. The activities will also include preparation and implementation of GAP and PRAP, selecting priority slums and slum development activities.

#### **D] Enhancement of Local Resource Mobilization**

Included in its spectrum are revenue mobilization through holding tax, indirect taxes and fees, computerizing tax record system and water tariff collection. For holding tax, regular assessment stands to be done every 5 years and interim assessment and collection on a continuous basis. Computerized tax record software was installed, database prepared and computerized bill



generated and served. For water tariff, monthly assessment will be done and bill collected, meters installed and water tariff collected on volumetric consumption and collected through computerized system/bank.

### **E] Financial Management, Accountability & Sustainability**

The activities on preparation of PS annual budget with involvement of relevant SC, carrying out audit by pertinent SC (accts & audit), establishing computerized system and accounting reports, settlement of electric and telephone bills, fixed asset inventorization, and settlement of all GoB/BMDF loans stand included. Also included are annual budget preparation, getting observations of TLCC/citizens and based on them, consequently modify the budget, preparation of annual income-expenditure statement, providing for payment of electric and telephone bills, opening/using fixed asset register and database and asset depreciation fund account created.

### **F] Administrative Transparency**

The activities on formation and working of SCs, ensuring participation and assistance in conducting all training programmes and using improved information technology (IIT) for good governance stand included. Formation of all SCs, convening regular meetings, preparation of meeting-proceedings, planning and implementation of training programmes from PS's own budget, activating/maintaining PS website and uploading/updating all relevant information will be addressed.

### **G] Keeping Essential PS-Services Functional**

The activities on collection, disposal and management of solid waste, cleaning/maintaining drains, making Street lights functional, carrying out O&M of infrastructure and putting in place a mobile maintenance team (MMT) and managing sanitation are all included under the activity area. Issues on preparation of action plan, budget and its implementation and as well, budget for regular collection of solid waste in core area and safe disposal, regular cleaning of primary and secondary drains, cleaning of public toilets and initiating fecal sludge management are contemplated to be addressed.

### **Master Plan**

Master Plan preparation for 16 Pourashavas has been initiated by the Project in three Packages (Package 1: Bandarban, Rangamati, Khagrachari, Lakshipur, Hobiganj and Moulvibazar, Package 2; Jessore, Meherpur, Rajbari and Kustia Pourashava, Package 3: Joypurhat, Chapai Nawabganj, Lalmonirhat, Panchgarh, Netrakona and Sherpur Pourashava).

Two consulting firms 1) Sheltech Consultant Pvt. Ltd. and 2) Design and Development Consultants Ltd. have been engaged to prepare Master plan for 15 Pourashavas. Inception reports were submitted by both the consultants. First consultation meeting at each Pourashava has been completed by the consultants. Socio economic survey and infrastructure survey will be started from October 2016. Master plans of all these Pourashavas are stipulated to be completed by the October 2017.

## Window B PSs

A simplified UGIAP for Window B PSs to be included under the project has been prepared covering the following activities: ■ Formation and working of TLCC and WLCC; ■ Planning and implementation of activities for women and urban poor; ■ Revenue mobilization through holding tax; ■ Revenue mobilization through collection of indirect taxes and fees (other than holding tax); ■ Preparation of annual PS budget; ■ Carrying out audit of PS accounts; ■ Payment of electric & telephone bills; ■ O&M cost recovery for water supply services; ■ Formation and working of all SCs, as required; ■ Carrying out O&M of infrastructure.

Under these activities, issues relating to formation of TLCC and WLCC and their meetings and minute-writing, identification and fund-allocation for GAP and PRAP, regular and interim assessment of holding tax and their collection, collecting indirect taxes and fees, preparing annual budget, getting suggestions from TLCC vis a vis Citizens and TLCC-endorsement, preparation of annual statement of income-expenditure, settling audit objections, providing for fund in budget for settlement of electric and telephone bills, creating separate water supply account, raising tariff collection & recovering O&M cost for WS, forming all SCs and holding meetings, preparing annual programme and budget for O&M and implementation of O&M activities will be addressed.

Now reflecting on the pertaining responsibilities for UGIAP implementation/ adherence, GICD section, more precisely, GICD consulting entity stand pledge-bound to facilitate and assist the project-PSs carryout all required activities (as detailed in UGIAP framework) and down the road enable them meet specified requirements to graduate to the subsequent phases of the project. However, GICD team are not responsible for Window B PSs which remains a responsibility for the PMO and UMSU while PME sections stands to carry out the monitoring for these Window B entities.

The activities, expanse and progress of GICD entity are briefly narrated below.

### Introduction:

Redistribution of rural and urban population in Bangladesh has been intensified during last decades because of migration, growth in urban economy, distribution of income by regions etc. Rapid urbanization in Bangladesh leads to widening deficit in infrastructure and services delivered by urban entities like Pourashavas. Fast growing Pourashavas are struggling to provide services keeping pace with rapid urbanization. Inadequate governance and lack of community participation in planning, implementation and management of project and other activities are obstructing governance improvement and capacity building of Pourashavas.

### Governance Improvement and Capacity Development (GICD).

There were limited incentives to improve the performances in many activity areas of Pourashavas. GICD under UGIIP-III provides governance and capacity development impetus through implementation of pre-designed activities at three stages (Entry, Intermediate & Advanced stage) which directly support Local Government (Pourashava) Act 2009.

**Performance based fund allocation.**

However with the introduction of performance based fund allocation strategy through Urban Governance Improvement Action Plan (UGIAP), participating Pourashavas have been struggling hard to improve their performances and capacities.

**UGIAP Activities**

UGIAP activities under UGIIP-III for window A Pourashavas consist of 7 major activities to be performed satisfactorily through Entry, Intermediate and Advanced stages over project period. The assignments were incrementally enlarged for the participating Pourashavas.

**Activities at Advanced Stage.**

All the 31 participating Pourashavas under intermediate stage performed satisfactorily (memo no. LGED/PD/UGIIP-III/M-02/2014/1724(31) dt.: 18/09/2016) and accordingly they were assigned to Advanced Criteria of UGIAP. A few additional but related sub-activities have been added to Advance Criteria which participating Pourashavas must attend successfully.

Activity wise data were collected from the field through pre-designed proforma supplied by PMO. Data, as per field situation, were compiled to find the performance level of individual Pourashava under respective UGIIP-III regions.

**Activity Area - 1: Citizen Awareness and Participation. (Advanced Criteria)****Formation & Working of TLCC:**

All the participating Pourashavas formed TLCC as required having a total of 1550 members (M 66%, F 34%). Quarterly meetings were held in September 2016 where a total of 1129 participants (73%) attended (M 63%, F 37%). Participants took part in discussions in the meetings. Meeting minutes were prepared, disclosed and uploaded in the respective web-site. A total of 497 decisions were taken among which 352 decisions (71%) were implemented.

**Ward Committee (WC):**

All 31 Pourashavas formed WC as per requirements. Total members of 2920 (M 60%, F 40%) formed the WC and 2503 members (86%) attended regular meetings (M 59%, F 41%). 510 Female member (20%) and 402 poor community members (16%) took part in the discussions. Meeting minutes were prepared, disclosed and sent to Pourashava.

**Preparation and Implementation of Citizen Charter:**

All Pourashavas prepared Citizen Charter displayed, published in local newspaper, and book – let, were also published except Moulavibazar. Habiganj and Chatak did not publish any book – let yet. The process of publishing is underway.

**Reception Centers:**

24 Pourashavas established Reception Centers in the Poura Bhaban to provide services to the people. 7 Pourashavas namely Charghat, Magura, Kotalipara, Tungipara, Lalmonirhat, Chatak and Nabinagar did not establish the center as yet. However attempts are being made to complete the centers by next quarter.

**Information and Grievances Redress Cell (IGRC):**

722 complaints were received and entered into the register. Out of these, 390 complaints (54%) were discussed and 417 complaints (80%) were resolved. (M 80%, F 37%). The decisions thus taken were duly informed to the complainants, TLCC and Poura Parishads.

IGRC activities were uploaded in the respective web-site except Kotalipara and Tungipara Pourashavas.

**Activity Area – 2 Urban Planning:****Preparation and Implementation of PDP:**

All the PDPs prepared by Pourashavas were approved as required. 1667 activities from PDP were undertaken of which 558 schemes (34%) were implemented. Fund spent against implementation stood at BDT 1995482126.

**Control of Development Activities:**

All Pourashavas formed TPU having total members of 183 as per suggestion from PMO. Total number of buildings during the reporting quarter stood at 421596 out of which 153871 buildings (37%) were approved.

850 applications were received by all Pourashavas of which 725 building plan (85%) were approved. 40 Building plans were also received for re-construction which were approved accordingly. Construction, Re-constructions and supervision are being done as per approved drawings. So far they could supervise 577 buildings (74%) during the reporting quarter. However actions were taken against 85 violators of approved drawings.

On the otherhand actions were taken against illegal occupation which seems difficult to identify and remain stick to the decision taken.

**Preparing Annual O&M Plan including Budget Porvisions.**

All the Pourashavas have prepared Annual O&M plan having Budget provisions and accordingly informed TLCC and were approved by Poura Parishad. Tungipara and Naogaon could not send the budget to Poura Parishad due to some internal accounting problems.

277 activities were implemented as per O&M work plan which were disclosed, TLCC and Paura Parishads were informed and were uploaded in the web-site.

Allocation of total O&M budget during 14-15 was BDT 134913037, 15-16 BDT 190483431 followed by 16-17, BDT 219600936. which provides a gradual increment.

The expenditure against such allocations were 14-15, BDT 77636255, 15-16, BDT 404188071 and 16-17 BDT 34386613

### **Activity Area – 3. Equity and Inclusiveness of Women & Urban Poor.**

Formulate, Activate Standing Committee on Women and Children to prepare and steer customized GAP. All Pourashavas conduct meetings as per requirements including serving of notices, preparing meeting minutes, disclosing and send to respective Parishads etc.

Budget allocation for GAP during 15-16 was BDT 50234508 against which BDT 40936922 could be spent (81%).

Allocation during 16-17 stood at BDT 65458414 against which BDT 4824509 could be spent (7.3%). The amount stands less because of the 1<sup>st</sup> quarter of the year.

GAP implementation reports were duly prepared, provided those to respective TLCC, and Paura Parishad. Kotalipara and Tungipara could not do so because of a confusion regarding head of accounts. They are expected to clarify these and do due reporting from now on.

### **Formulate and Activate Standing Committee on Poverty Reduction and Slum Improvement to prepare and Steer customized PRAP:**

Regular meetings by all participating Pourashavas were held during the reporting quarter Notices were served, meeting minutes were prepared, disclosed and TLCC, Paura Parishads were informed.

Budget allocation during 15-16 was BDT 94429992 against which an expenditure of BDT 65259202 could be made (69%).

Allocation during 16-17 stood at BDT 129130863 against which BDT 9695045 could be spent (8%).

PRAP implementation Reports were duly prepared disclosed, sent to TLCC & Parishads and uploaded these in respective web-site.

### **Slum Improvement Committee (SIC):**

178 SICs were formed by all Pourashavas during the reporting quarter. 407 meetings were held where 4640 participated (M 15%, F 85%) SIC activities in all Pourashavas are being implemented.

#### **Activity Area – 4: Enhancement of Local Resource Mobilization.**

**Revenue Mobilization through Holding Tax:** Re-assessment activities have been performed by the Pourashavas as per rules and obligations. Presently during 16-17, concerned Pourashavas have taken preparation for undertaking Re-assessment. Interim assessment work plan have been prepared by all Pourashavas when 576 holdings were identified for imposing tax out of which 251 holdings (44%) could be assessed amounting to BDT 1144386. Per Holding increment stands at BDT 4559 per annum.

Arrear holding tax demand up-to 1<sup>st</sup> July 2016 stood at BDT 133114420 while current holding tax demand (current year) was BDT 435713571 making the total demand as BDT 568827991 (arrear 23%, current 77%).

Total collection of holding tax during the reporting quarter stood at BDT 145566073 (arrear + current) which was 25.59% of total demand.

All Pourashavas are putting all out efforts to realize taxes by various means including issuing of Distress warrant. So far 225 distress warrants were issued to the defaulters, out of which only 02 cases were effective. Rest of the defaulters applied for time extension etc. But the defaulter list and action taken were duly informed to respective Poura Parishad.

#### **Revenue Mobilization through Indirect Tax and Fees.**

All Pourashavas followed Model Tax schedule 2014. Annual demand of Indirect Tax during 2015-16 was BDT 807569046 while collection of taxes during 15-16 stood at BDT 984943338 or 122% of demand.

Annual demand of such revenue during 16-17 stood at BDT 1406886393 against which BDT 231473650 was collected (16.45%).

#### **Computerized Tax Record System and generate computerized Tax Bills**

Holding Tax Management Software was installed in all Pourashavas and necessary data entry are going on regularly.

Computerized Billing system has been introduced. During reporting quarter, 328745 bills have been printed while 327709 bills have been distributed.

#### **Fixation and Collection of Water Tarrif**

Arrear demand of water bill up-to 1<sup>st</sup> July 2016 stood BDT 58956233 while current demand of the reporting quarter was BDT 69468443 totaling an amount of BDT 128424676.

Total collection up-to this quarter stood at BDT 49267623 indicating 38% collection rate.

Preparation of list of assets have been under taken by all Pourashavas, they updated the list and uploaded in the web-site.



Total water connections in all Pourashavas stood at 90383 during the reporting quarter out of which 12660 were meter connection (14%). Bills are collected through banks.

### **Area – 5: Financial Management, Accountability and Sustainability.**

#### **Preparation of Annual Pourashava Budget with Involvement of Standing Committee on Establishment and Finance.**

All Pourashavas prepared annual budget involving SC on Establishment and finance. Accordingly they prepared draft budget, displayed for public opinion, discussions were held at TLCC, and final approval was given by Pura Parishad. Out of 31 PSs 29 PSs uploaded approved budget was in respective Pourashava web-site and was also sent to PMO.

#### **Audit of Accounts involving SC on Accounts and Audit.**

Financial Reports for 15-16 were prepared and those were presented to Parishads for approval. Audit for Pourashavas were also completed by SC. Accounts & Audit followed by preparing repots. These were presented to TLCC and to Pura Parishad for approval. Finally these were uploaded in respective web-site (except Lalmonirhat, Kotalipara and Tungipara) & were sent to PMO.

#### **Introduction of Computerized Accounting system and preparation of computerized Accounting Report.**

Appropriate software were introduced by all Pourashavas to prepare accounting report through regular data entry and updating of data etc except Lalmonirhat. Monthly income and expenditure statements were prepared and placed before Mayors except Lalmonirhat. Quarterly income and expenditure statements were prepared by all Pourashavas except Lalmonirhat during the reporting quarter & were sent to PMO.

#### **Payment of Electricity and Telephone Bills**

Amount of arrear electric bills up-to 1<sup>st</sup> July 2016 stood at BDT 152836340 while bill against current quarter was BDT 31099726, totaling (current + arrear) BDT 183936066. Total amount of electric bills (current + arrear) paid in this quarter was BDT 14594977 which amounts to 8%.

All Pourashavas brought certificates of paid bills from the department concerned.

#### **Telephone Bill.**

Amount of arrear Telephone Bills up-to 1<sup>st</sup> July 2016 stood at BDT 43695 while amount of current telephone bill in the quarter was BDT 87276 totaling BDT 130971.

Total amount of Telephone bills (current + arrear) paid during reporting quarter stood at BDT 110416 which is 84% of total demand. They also procured payment certificate from the concerned authority.

### **Preparation of list of Permanent Assets**

Opening of Register for permanent Assets preparation of data base for permanent Assets and Introduction of depreciation cost of permanent assets were undertaken by all Pourashavas.

All Pourashavas updated list of permanent assets. Income from rent and lease from different permanent assets during Bengali Year 1421, 1422 and 1423 were BDT 185435704, BDT 209519444 and BDT 212059416 respectively which shows gradual increase.

Computerized data base for fixed assets were established in all the Pourashavas.

Computer data entry in the data base and regular updating are continuing in all Pourashavas. Separate bank accounts for depreciation cost of fixed assets are being opened by the Pourashavas.

### **Repayment of all GoB loans.**

9 Pourashavas took GoB loan. The amount of loan payable upto reporting quarter is BDT 188577124 out of which BDT 177808295 was re-paid (94%).

### **Activity Area – 6: Administrative Transparency.**

#### **Formation and Working of Standing Committee.**

All the Pourashavas formed 440 SC up-to the reporting quarter when 480 meetings were held. Notices were served with discussion points, minutes prepared and TLCC was informed.

#### **Participating of all Trainings Ensured.**

All Pourashavas ensured participation of the Committees and other staff members of Pourashavas in different trainings. Work Plans have been prepared for implementation of training from own budgets. A total of BDT 8128000 was allocated from revenue budget for training out of which BDT 281626 could be spent (3%). It was found that training schedules were changed due to pre-occupations.

#### **Using Improved Information Technology (IIT) for good governance.**

All Pourashavas have own web-site which are active and they are updated regularly. A total of 349 information of different nature concerning project and Pourashavas were uploaded.

**Activity Area – 7: Keeping Essential Pourashava Services Functional.**

Collection, removal and management of solid waste are practiced by all Pourashavas through preparation of work plans regularly. Amount of allocation from revenue budget during the year 16-17 stood at BDT 136237020 against which BDT 27626469 could be spent (20%).

Rate of TLCC satisfaction was more than 90%.

**Cleaning and Maintenance of Drain**

Work Plans are prepared regularly by all Pourashava. Primary & Secondary drains are cleaned regularly. Amount of allocation for this activity for the year 16-17 stood at BDT 92676000 out of which BDT 19412159 could be spent (21%). TLCC satisfaction was also available.

**Arrangement for Keeping Street Light Functional.**

Work Plans for this activity were done by all Pourashavas. Amount of allocation from budget stood at BDT 74257500 against which BDT 9188355 could be spent (12%). A total of 77768 street lights are available in all Pourashava of which 69816 nos. are functional (91%). TLCC satisfaction are more than 90%.

**Operation and Maintenance of Infrastructure and Establishments, Formation and Operation of MMT.**

Work Plans for these activities were done by all Pourashavas. Budget allocation for this was BDT 191471358 while budget for O&M priority activities were BDT 83286000 against which BDT 9224664 could be spent (11%). MMTs were also formed in all Pourashavas. TLCC satisfaction was acceptable.

**Management of Sanitation Activities**

Regular Work Plans have been prepared by all Pourashavas. Amount of allocation for sanitation was BDT 31128036 against which BDT 2178883 could be spent (7%). Moreover there are 236 public toilets are available which are also maintained.

Pourashavas inspect and clean public places/toilets regularly. Separate arrangements for Public ladies toiles are also available. TLCC satisfaction exist.

**BME**

## 2.4 BME perspectives and achievement of UGIIP III during July-Sept'16 quarter

### Preamble and Perspectives of BME

Benefit Monitoring and Evaluation (BME) essentially entails an array of activities that look for critically and analytically assessing the benefits accruable from a development intervention. Inasmuch, it attempts to narrow in on the lessons learnt over the project's implementation process and expanse, which could be extremely useful in respect of their incorporation into future operations vis a vis development investments.

Going by the BM&E Handbook of Asian Development Bank (partially rephrased), BME comprises three activities that provide the project managers and planners with information needed to enhance the efficiency and effectiveness of development investments. These include among others:

- Preparation and analyses of benchmark information
- Benefit Monitoring; and
- Studies which evaluate the benefits of a completed project/undertaking.

Benchmark information is a general term which describes reports and data compiled to describe important characteristics of persons or groups that may be affected by a project. Inasmuch, they also mostly attempts a stock-taking of the existing features/elements (through collection of secondary data/info) and importantly, through a series of primary data collection from a predetermined number of sample-individuals (apparent beneficiaries from an intervention), reflecting on the existing benefit extendable to the dwellers

The purpose of benchmark information are generally two-fold. They stand to provide information:

- needed to ensure that interventions respond to the needs and desires of those for whom the interventions are intended to benefit; and
- that may be used to assess the impact of the intervention.

In reiteration, BM&E stands to be an essential requirement for any development intervention that makes an effort to identify and measure the benefits accrued from such undertaking. This work element has been rising in importance to the governments and its development partners alike. Justifiably, BME now remains clearly inscribed at the heart of the project design.

So in line with this requirement, for UGIIP III as well, the project's Benefit Monitoring and Evaluation spectrum involved evolving an acceptable BME framework which essentially includes a substantial array of works spread over the project period and even beyond. The said framework is required to explicitly retain at its heart the all-important DMF (design and monitoring framework) parameters which forms an integral part of the project's PAM (Project Administration Manual).

BME process eyes to ascertain the project worth and concomitant investment into it. Inasmuch, the BME objectives also include scanning and monitoring the project's implementation to see as to what extent, the undertaken activities are consistent with the project objectives and the benefits it is reaping, or to say, are being extended to the project's target beneficiaries.

### BME Set-up of UGIIP III

In keeping with the requirements of UGIIP III, an independent Benefit Monitoring and Evaluation (BME) Unit has been created and located at the PMO. The team is built up with four individual consultants/specialists that includes a Sr BME Specialist and Team Leader who spearheads the team and its activities.

Retracing, the team will be required to determine the extent and level of benefits of the project at different stages of implementation, assess and document project benefits and along the road, suggest corrective measures for improvement (if any).

All said, the purpose of the effort is, as stated, to support the PMO in timely monitoring and evaluation of the progress and benefit-yielding performance of physical works undertaken and governance improvement activities under the project.

The BME team comprises the positions and persons as stated below.

- a) Engr Mohd Delwar Hossain – Sr BME Specialist and Team Leader
- b) Mr Amir Hossain Mollah – Evaluation Specialist
- c) Mr Matiur Rahman – Monitoring Specialist
- d) Mr Khalid Saifullah Khan Wahedi – Data Analyst

The team has come on board, effective 01 April 2015 and has since been carrying out its work as outlined in their deployment terms and conditions.

### **Objectives of BME**

On top of what has been said above, further reflecting, the main objective of BME is to make an assessment as to how far the project activities are managed efficiently and the benefits are reaching the target groups/individuals. Its specific objectives are to

- i. identify measures which signify level of performances of the project activities in terms of their outcomes, benefits and impact;
- ii. provide a baseline data framework for comparison in respect of reaching the target groups of the project;
- iii. facilitate the PMO and the PIUs so as to undertake appropriate measures which help reach the outcome of the project activities to the targeted beneficiaries especially the women and the poor

### **Work spectrum**

To start with, the works under the BME expanse started with delving the project objectives, rationale, development framework and eventually making efforts of arriving at the Benefit Monitoring Framework (BMF) for the project. In totality, the initial days ever since induction of the BME team was spent to have a profound understanding of the project itself. In the weeks following, the team systematically attempted creating formats for preparation of the project's base data for multiple use. Of supreme importance has been to evolve an acceptable BME framework, consistent with the project DMF. In recent times, however, the DMF and down the road, the BME Framework has been modified consequent upon imminent inclusion of 5 additional towns brought in under UGIIP III-fold. From there on, it stood to be a perennial task (within the project tenure) to scan and assess progressively accrued project benefits and thereon, co-relate them with the project output, outcome and impact.

Depicted below is an impression of the stated understanding of the project i.e. UGIIP III perspectives (in reiteration).



## UGIIP III- the Project

### Project Brief

Urban Governance and Infrastructure Improvement (Sector) Project III (UGIIP III) stands to be principally financed by an ADB-OFID-GoB partnership mechanism. The key objectives of the project are improvement of urban governance and concurrently improvement of infrastructure and service delivery at the Pourashava (PS) level. The project is consistent with the GoB's 6<sup>th</sup> FYP, Outline Perspective Plan (2010-21) and the ADB's Bangladesh Country Partnership Strategy (2011-15).

UGIIP III contemplates building on the first and second generation of UGIIPs (UGIIP I & II) and reach higher landmarks consistent with the project objectives. It is to be noted here that some changes have come in recent times in the DMF, with the inclusion of 5 additional towns into the project expanse. However, the principal changes have come more in the physical/infrastructure contexts and negligibly in the impact, outcome and output area i.e. in the Results Chain.

Projected UGIIP III (keeping in view the current DMF), **Impact** will be improved living environment in 36 project towns vis a vis PSs. The **Outcome** will be improved municipal service delivery and urban governance in these PSs. Initially, 31 project towns were pre-selected through a specific selection processes which has subsequently been expanded to 36 PSs (includes 5 additional towns effective from 2<sup>nd</sup> phase of UGIIP III) and they are planned to be supported in an integrated manner under the project umbrella (tracing back, minor changes to the DMF parameters, inclusive of achievement of physical targets, will be ushered in later QPRs).

UGIIP III **outputs** broadly involve:

- Municipal infrastructure improved and made gender- and climate responsive;
- Improved capacity of the PSs in urban services delivery;
- Appropriate planning and financial management and lastly
- Project management and administration system put in place.

### Rationale for the Project

Speedy urbanization, coupled with inadequate intervention in the overall development facets, leaves a consequent fast-widening shortfall in infrastructure and services delivered by CCs and PSs. This can be seen in the PSs affected by sluggish economic growth and high population-density rates, and largely, they are exposed to a struggle to provide services, keeping pace with urbanization process.

In most PSs, an evident shortfall in good governance is a major cause for the prevailing deficit-infrastructure, citizen's participation in the urban development expanse which essentially includes among others gender perspectives vis vis women's meaningful participation and apparent marginalization of destitute. It also stands as a serious impediment to the delivery of infrastructure and their concurrent services, especially in the urban sector.

During the past, especially in the last decades GoB with the assistance of the ADB has introduced a system whereby funds/loans for development are disbursed in a phased manner and based on performance, as set forth the project design. UGIIP I and UGIIP II reflect this approach which aimed to incentivize project PSs to become well-managed and maintained towns in a sustainable manner through systems of putting good governance in place, ensuring citizen's participation and the inclusion of women, the poor and the minority groups in PS initiatives.

The crux of the objective entails participation of all including women in the urban development process, aiming to enable all to adequately benefit from the development intervention. Along the line of thinking, UGIIP III stands to include all the stated approaches and philosophy into its conceptualization, design and subsequent implementation facets – all aiming to adopt and follow the development approach that has todate left a proven track record.

## Project Scope

Included in the project and setting the limits are:

- a) Municipal infrastructure improved and made gender- and climate- responsive in target PSs;
- b) Community participation, accountability, and financial management systems strengthened with emphasis on gender quality and social inclusion; and
- c) Project management and administration adequately support.

## General Reflections

Noticeably, between and among the project towns, the infrastructure scenario entailing roads, drainage, WS&S, SWM, slum-development, etc, by and large, provides a somewhat common spectacle. . Conditions are not often very encouraging on their financial base (they seldom fully exploit their potentials). As well, staff-capacity in many a case falls below desired efficiency level, provision of many major urban services warrant substantial improvement, and importantly these ULBs are mostly lagging in firm-rooting good urban governance at the crux of municipal setting. Now even expecting (without being very ambitious) these towns to be raised to the level of 'model town', which could obviously be a far cry, however, the project contemplates attempting certain specific interventions to effect concrete and tangible improvement on the stated fronts of these towns. The project places governance improvement and capacity development in the front-seat. It is believed that through the stated efforts as set the project design, these project towns will be able to raise their efficiency level to a higher state. And along the road and through a well-orchestrated blending of governance improvement and capacity building ( the software) and the infrastructure development (the hardware), the project towns will eventually be able to raise their overall level to provide better services to the urban dwellers, backed up by a stronger financial standing and in-place good governance practices.

## Progress under BME umbrella

It is understandable that assessing harvestable benefits from any development intervention become possible only after implementation of physical infrastructure are complete and subsequently brought to and remain in use for a reasonable time whereafter the perceived benefits will become visible/evident. In UGIIP III-context, the project has, however, been through its 1<sup>st</sup> phase (initial 2 years since its launching). It is surmised that harvestable benefits from the project interventions have slowly started becoming evident as progressively people have begun using the infrastructure completed to this date (30 Sept' 2016). At a near-future cut-off point, the BME team contemplates making a benefit-relevant assessment of a representative number of UGIIP III PSs to get a reasonable measure of the perceived benefits from the project interventions to date.

In reiteration, it is worth a mention that simultaneous to infrastructure, the spectrum of intervention predominantly includes UGIAP activities that entail improvement in good urban governance eyeing to firm-root it at the municipal core, coupled with concomitant capacity development on different fronts.

Never the less, effort is on to continually assess urban dwellers' perception about the project interventions and their appreciation of relevant activities

Activities carried out by the BME team, individually and collectively, within the reporting quarter, are portrayed below (briefly depicted and not exhaustive):

In repetition, BME essentially entails:

- a] Identification of suitable indicators; b] Establishing a system for collection and compilation of data; c] Ensuring quality of data collection and their compilation keeping in view relevance,

promptitude, accuracy and timeliness; d] Assessing and analyzing the collected data and making efforts of linking them vis a vis interpreting them in terms of benefits (or dis-benefits); and e] Producing specific reports consistent with the requirements of the executing agency and as well, development partners. Incidentally, the produced reports are to be clearly reflective of the benefits (or disbenefits, if any) from the project intervention.

Reflecting on the implementation facet of UGIIP III, works in hardware and software areas of the project are under way and have gained anticipated momentum on all fronts. Infrastructure taken up for implementation under the 1<sup>st</sup> phase have largely been completed. Alongside this, works on institutional development intervention, especially surrounding the all-important UGIAP perspectives are also being carried out in a meticulous and well-monitored manner. Down the road, the all important MPRC meeting has been convened on 10 Aug'16 and consequently, all 31 PSs have successfully graduated to the 2<sup>nd</sup> phase of the project.

One important front of the MPRC meeting was the assessment of the performance of Window B PSs which was also completed wherein 20 PSs were picked up based on the performance (in UGIAP context) who will get specified allocation for infrastructure implementation in the 2<sup>nd</sup> phase.

Another important task completed and reported in the last quarter was the 1<sup>st</sup> BME assessment survey report entailing 10 PSs. The findings were not quite reflective of the benefits harvested since to the assessment time-point (December 2015), hardly any tangible benefits were visible. Despite this, reflections were received in a somewhat nascent manner on people's perception of UGIIP III, UGIAP implementation and in general, beneficiaries' views about the project perspectives.

Narrowing on the implementation status of physical infrastructure up to Sept'16, implementation of 1<sup>st</sup> phase infrastructure stands almost completed. To date, the approximate scenario (up to end-September 2016, and essentially including works awarded within 30 June 2016) are (Source: PMO):

- Physical Infrastructure work started in 31 PSs
- Contract awarded – 40 packages
- Overall progress - 63% (against the issued work orders)
- Fund used for infrastructure – BDT 2,066.75 million (rounded)

### **Activities and work-expanse for July-Sept'16 quarter**

In the reporting quarter (Jul-Sept'16), salient activities carried out surrounding BME and as well, additional works as asked for by the PMO involving other areas include (abridged form and not exhaustive):

- ☛ Initiated a letter from the PMO to all project-PSs for preparation and transmission of data/info on trade license and non-motorized vehicle license
- ☛ Collected and compiled documentation on (source: PME and GDPA teams):
  - Data/info on GAP and PRAP (from GDPA section) including budget allocation and expenditure thereof during 2014-15 and 2015-16 and preparation of statement.
  - Data on Holding and non-holding tax collection and efficiency status of 31 PSs from the PME team and preparation of statement.
  - Data on O&M budgetary status and expenditure thereof for 2014-15 and 2015-16 and preparation of statement.
  - Slum-related data from GDPA team and preparation of statement
- ☛ In connection with monitoring of UGIAP activities :

- Amir Hossain Mollah, Evaluation Specialist, travelled to 13 different PSs with the PM, UGIIP III in connection with monitoring of UGIAP activities (on 15-20 July'16 and 24-26 July'16)
- Motiur Rahman, Monitoring Specialist, visited 9 PSs alongwith the PD (15-17 July'16)
- Md Khalid Saifullah Wahedi, Data analyst, visited 16 PSs alongwith the Sr Asstt Engineer, UGIIP III during 15-24 July 2016 PD (15-17 July'16)
- Reviewed the Draft Socio-economic Benchmark Survey report submitted by IRC (outsourced firm) and gave feed back including a mention of inadequacies and correction-suggestions (for Chapai Nawabganj PS)
- Participated (as a team) in the workshop discussing and assessing the performance and status of Window A and Window B PSs.
- Communicated with and collected from all project PSs (the process is yet to be completed) BME-relevant benchmark data on pre-project number of Trade Licenses and Non-motorized vehicle licenses so as to establish project data sheet reflective of project start-point.
- Revisited the proposed DMF and restructured the BME framework in conformity with the new DMF (It is yet to be finalized and is expected to be done during the visit of the Fact-finding team in October 2016)
- Interacted with the engineering section of different PSs and chased up submission of traffic related data which are yet to come from all PSs. Repeated chasing is still on as it is felt that earliest transmission of traffic data are an imperative to relate project benefits to increased traffic volume as an outcome of development intervention.
- Carried out extensive review of the four volumes of Draft Final Report submitted by the PPTA consultants for 5 additional towns. Subsequently, transmitted in two instalments, observation, comments and correction/improvement suggestions to the PPTA consultants through the PMO. Subsequently, convened a meeting with the stated consultants on the pertinent issues.
- Consequent upon a detailed review, prepared and transmitted to the Addl Chief Engr (Maint) observation/comments on the Consultant's report on operationalization of Rural Road and Bridge Maintenance Policy.
- Prepared and transmitted a document on the highlights of the successes and bright areas of performance of UGIIP II for forwarding to ADB for their specific use.

### Consumption of person-months by BME set-up

In respect of person-months consumed by the BME team, given below is a portrayal of the said status to a period stretched to the end of 9<sup>th</sup> quarter since inception.

#### BME specialists and their person-month utilization

Sl. No	Position	As per Contract		Person-month consumed (up to Q-9)	Person months Unused (up to Q-9)
		Qty	Person Month		
1	Sr BME Specialist and TL	1	60	18	42
2	Evaluation Specialist	1	60	18	42
3	Monitoring Specialist	1	60	18	42
4	Data Analyst	1	60	18	42

### **Probable Works to be carried out during Oct-Dec'16 quarter**

Tentative works / activities to be carried out during the next quarter entail the following (not exhaustive):

- Compilation of incoming data on traffic survey and insertion into the data base.
- Compilation and cross-checking of data/info to be received from the consultants for socio-economic BMS of 21 project PSs. Incidentally, the reports are yet to reach the BME section. However, it is expected to arrive by early November, whereupon, it will involve a substantial task to review, check and cross check the provided data for updating existing data with these, expectedly, more authentic ones.
- Design a programme and update/streamline all questionnaire/instruments for carrying out 2<sup>nd</sup> BME assessment exercise.
- BME individuals may/will need to visit different PSs to oversee preparedness and status of each PS's conformity to UGIAP requirements in connection with Advanced criteria.
- Fine-tuning/restructuring of the BME framework in line with the revised DMF, especially during the visit of the Fact Finding Mission.

To carryout any other assignment that the PMO may ask for, especially in connection with new entrant PSs.

**PME**



## **2.5 Performance Monitoring and Evaluation (PME) Component:**

### **2.5.1 Decision Taken by MPRC on 10/08/2016 about evaluation of Window-A Pourashavas Based on Intermediate criteria for promotion to Phase 2:**

#### **Citizen Awareness and Participation:**

The first activity under this area of activity is formation and working of Town Level Coordination Committee (TLCC)

This is a core activity and all the Pourashavas will have to fully performed this activity. As per performance Criteria, all the 31 Pourashavas have successfully performed this activity.

The second activity under this area of activity is formation and working of Ward Committee (WC). This is a non-core activity and the scoring will be distributed at three levels (fully satisfactory, Gens ally satisfactory and not satisfactory). As per performance criteria, all the 31 Pourashavas have successfully performed the activity.

The third activity under this area of activity is preparation and implementation of citizen charter. This is a non-core activity. As per performance criteria, all the 31 Pourashavas have successfully performed this activity.

The fourth activity under this area of activity is formation and working of Information and Grievance Reddress Cell. This is a non-core activity. As per performance criteria, all the 31 Pourashavas have successfully performed this activity.

#### **Urban Planning:**

The first activity under this area of activity is preparation and implementation of Pourashava Development Plan (PDP). It is a non-core activity. As per the performance criteria, all the 31 Pourashavas have successfully performed this activity.

The second activity under this area of activity is control of development activities. It is a non-core activity. As per the performance criteria, all the 31 Pourashavas have successfully performed this activity.

The third activity under this area of activity is Preparing Annual O&M Plan including budget provision. This is a non-core activity. As per the performance criteria, all the 31 Pourashavas have successfully performed this activity.

#### **Equity and Inclusiveness of Women and Urban Poor:**

The first activity under this area of activity is to form and activate Standing Committee on Women and Children. It is a non-core activity. As per the performance criteria, all the 31 Pourashavas have successfully completed this activity.

The Second activity under this area of activity is the form and activates standing committee on poverty Reduction and Slum development. This is a non-core activity as per the Performance Criteria; all the 31 Pourashavas have successfully performed the activity.

The third activity under this area of activity is to form Slum Improvement Committee to implement Slum Improvement activities. This is a non-core activity as per the Performance Criteria; all the 31 Pourashavas have successfully performed the activity.

**Enhancement of Local Resource Mobilization.**

The First activity under this area of activity is Revenue mobilization through Holding Tax. This is a Core activity, as per the Performance Criteria, all the 31 Pourashavas have successfully performed this activity.

The Second activity under this area of activity is revenue mobilization through allocation of indirect taxes and fees (other than holding tax). This is a Core activity, as per the Performance Criteria, all the 31 Pourashavas have successfully performed this activity.

The third activity under this area of activity is to Computerize Tax Record System and Generate Computerized Tax Bill. This is a non-core activity as per the Performance Criteria; all the 31 Pourashavas have successfully performed the activity.

The fourth activity under this area of activity is Fixation and Collection of Water Tariff. This is a non-core activity as per the Performance Criteria, 24 Pourashavas have successfully performed the activity. 3 hills district are coursed by hill District Parishads and no effective water Supply exists in 4 pourashavas.

**Financial Management, Accountability and Sustainability:**

The first activity under this area of activity is preparation of Annual Pourashava Budget with involvement of Standing Committee on Establishment & Finance. This is a non-core activity. As per the performance criteria, all the 31 Pourashavas have successfully performed this activity.

The second activity under this area of activity is Carrying out Audit of Accounts with involvement of Standing Committee on Accounts & Audit. This is a non-core activity. As per the performance criteria, all the 31 Pourashavas have successfully performed this activity.

The third activity under the area of activity is establishing computerized accounting system & generating computerized accounting reports. This is a non-core activity. As per the performance criteria, all the 31 Pourashavas have successfully performed this activity.

The fourth activity under the area of activity is payment of electric & telephone bills. This is a core activity. As per the performance criteria, all the 31 Pourashavas have successfully performed this activity.

The fifth activity under the area of activity is carrying out inventory of fixed assets, opening of fixed asset register, designing fixed asset database and creation of fixed asset depreciation fund account. This is a non-core activity. As per the performance criteria, all the 31 Pourashavas have successfully performed this activity.

The Sixth activity under the area of activity is repayment of all GOB Loans. This is a non-core activity as per the Performance Criteria; all the 31 Pourashavas have successfully performed the activity.

**Administrative Transparency:**

The First activity under the area of activity is Formation and Working of Standing Committee. This is a non-core activity as per the Performance Criteria; all the 31 Pourashavas have successfully performed the activity.

The second activity under the area of activity is to ensure participation and assistance in conducting all training programmes. This is a non-core activity as per the Performance Criteria; all the 31 Pourashavas have successfully performed the activity.

The third activity under this area of activity is Using Improved Information Technology (IIT) for Good Governance. This is a non-core activity as per the Performance Criteria; all the 31 Pourashavas have successfully performed the activity.

**Keeping Essential Pourashava Services Functional:**

The first activity under this area of activity is collection, Disposal and Management of Solid Waste. This is a Core activity, as per the Performance Criteria, all the 31 Pourashavas have successfully performed this activity.

The Second activity under this area of activity is cleaning and Maintenance of Drains. This is a Core activity, as per the Performance Criteria, all the 31 Pourashavas have successfully performed this activity.

The third activity under this area activity is arrangement for making Street Lighting Functional. This is a Core activity, as per the Performance Criteria, all the 31 Pourashavas have successfully performed this activity.

The fourth activity under this area activity is Carrying out Operation & Maintenance (O&M) of Infrastructure & establishment & Operation of Mobile Maintenance Team. This is a Core activity, as per the Performance Criteria, all the 31 Pourashavas have successfully performed this activity.

The five activities under this area activity is Managing sanitation. This is a Core activity, as per the Performance Criteria, all the 31 Pourashavas have successfully performed this activity.

The hon'ble Chairman indicated that it is a good project for capacity development and establishment of good governance. He excluded thanks to all concerned for successfully implementation the phase-I activities of the Project.

After considering the fully satisfactory performance of UGIAP, it was unanimously decided to promote all 31 Pourashavas of Window-A to the second Phase of the Project

## 2.5.2 Progress of UGIAP Implementation of Window-A Pourashavas up to 30 September, 2016:

### Introduction:

The Urban Governance Improvement Action Program (UGIAP) of Window-A Pourashavas, Advance criteria, is as follows:

### Urban Governance Improvement Action Plan (UGIAP) for Window A Pourashavas under UGIIP III: Advanced (A) Criteria

Area of Activity/Activity	Performance Indicator/ Criteria	Core/Non-core Activities and Weight of Non-Core Activities
	Advanced (A)	
1. Citizen Awareness and Participation		
i. Formation and Working of Town Level Consultation Committee (TLCC) (Reference: Article 115 of Pourashava Act, 2009)	<ul style="list-style-type: none"><li>• Meetings held at regular intervals</li><li>• Participation of all members including women and poor in discussion ensured</li><li>• Meeting working paper and minutes prepared and disclosed on Pourashava website and decisions followed-up</li></ul>	Core
ii. Formation and Working of Ward Level Coordination Committee (WLCC) (Reference: Article 14 of Pourashava Act, 2009)	<ul style="list-style-type: none"><li>• <i>Meetings held at regular intervals</i></li><li>• <i>Participation of all members in discussion ensured</i></li><li>• <i>Meeting held and record kept and communicated to the Pourashava</i></li></ul>	1
iii. Preparation and Implementation of Citizen Charter (Reference: Article 53 of Pourashava Act, 2009)	<ul style="list-style-type: none"><li>• <i>Display continues</i></li><li>• <i>Establish Reception and Service Center at Pourashava Office</i></li></ul>	1
iv. Formation and Working of Information and Grievance Redress Cell (IGRC)	<ul style="list-style-type: none"><li>• <i>Complaint/grievance box remains available</i></li><li>• <i>Meeting held as and when required</i></li><li>• <i>Meeting decision communicated to complainants and Pourashava Council Informed</i></li><li>• <i>GRC activities disclosed to TLCC and Pourashava website</i></li></ul>	2
2. Urban Planning		
i. Preparation and Implementation of Pourashava Development Plan (PDP)	<ul style="list-style-type: none"><li>• <i>Development activities taken up conforming to the PDP</i></li></ul>	1
ii. Control of Development Activities	<ul style="list-style-type: none"><li>• Urban planning unit functional</li><li>• Enforce at least 80% control of building construction/ reconstruction activities/ land development</li><li>• Effective prevention of encroachment on public land (river, canal, khas land etc.) practiced</li></ul>	3
iii. Preparing Annual O&M Plan including Budget Provision	<ul style="list-style-type: none"><li>• O&amp;M Plan prepared, approved, implemented and posted on Pourashava website</li><li>• Increased budget allocation by at least 5% each year</li></ul>	2
3. Equity and Inclusiveness of Women and Urban Poor		
i. Form & activate Standing Committee (SC) on Women & Children (according to prescribed guideline) to prepare & steer customized GAP (Reference: Article 55 of Pourashava Act, 2009)	<ul style="list-style-type: none"><li>• Meeting held at regular intervals with agenda and minutes prepared and disclosed</li><li>• GAP implementation taking place with allocated fund from revenue budget (5% enhanced over previous year)</li><li>• GAP implementation report prepared and disclosed</li></ul>	2
ii. Form & activate Standing Committee (SC) on Poverty Reduction & Slum Improvement (according to prescribed guideline) to prepare and steer customized PRAP (Reference: Article 55 of Pourashava Act, 2009)	<ul style="list-style-type: none"><li>• Meeting held at regular intervals with agenda and minutes prepared and disclosed</li><li>• PRAP implementation taking place with allocated fund from revenue budget (5% enhanced over previous year)</li><li>• PRAP implementation report prepared and disclosed</li></ul>	2

Area of Activity/Activity	Performance Indicator/ Criteria	Core/Non-core Activities and Weight of Non-Core Activities
	Advanced (A)	
iii. Form Slum Improvement Committee (SIC) to implement slum improvement activities	<ul style="list-style-type: none"> <li>Regular meetings held</li> <li>SI activities implemented by SICs with effective participations of all members</li> </ul>	1
<b>4. Enhancement of Local Resource Mobilization</b>		
i. Revenue mobilization through Holding Tax	<ul style="list-style-type: none"> <li>Regular assessment done at 5 year's interval if due, and Interim Assessment done every year as per rule/procedures</li> <li>Increased Holding Tax collected including arrear (at least 80% of demand)</li> <li>Actions initiated against major defaulters</li> </ul>	Core
ii. Revenue mobilization through collection of Indirect Taxes & Fees from other sources (Other than Holding Tax)	<ul style="list-style-type: none"> <li>Increased Indirect Taxes, Fees, rentals and lease money charged and collected including arrear by at least official inflation rate</li> </ul>	Core
iii. Computerize Tax Record System and Generate Computerized Tax Bill	<ul style="list-style-type: none"> <li>Computerized database updated</li> <li>Computerized tax bill generated and served to customers</li> </ul>	1
iv. Fixation and Collection of Water Tariff	<ul style="list-style-type: none"> <li>Tariff collection efficiency of at least 80% achieved</li> <li>Inventory of assets updated and published</li> <li>Action initiated for introducing volumetric water tariff</li> <li>Water tariff collected through computerized system/bank</li> </ul>	3
<b>5. Financial Management, Accountability and Sustainability</b>		
i. Preparation of Annual Pourashava Budget with involvement of Standing Committee on Establishment & Finance (Reference: Article 55 of Pourashava Act, 2009)	<ul style="list-style-type: none"> <li>Estimated budget modified based on comments/suggestions from Citizens and TLCC</li> <li>Annual budget approved by Pourashava Council and posted on Pura website</li> </ul>	1
ii. Carrying out Audit of Accounts with involvement of Standing Committee on Accounts & Audit (Reference: Article 55 of Pourashava Act, 2009)	<ul style="list-style-type: none"> <li>Annual statement of income and expenditure prepared</li> <li>Audit conducted by Standing Committee on Accounts &amp; Audit once a year and report prepared</li> <li>Audit Report of the standing committee presented to TLCC and Pourashava Council, posted on Pourashava website and sent to PMO within 3 months</li> </ul>	Core
iii. Establishing Computerized Accounting System & generating Computerized Accounting Reports	<ul style="list-style-type: none"> <li>Computerized Accounting Reports generated</li> </ul>	1
iv. Payment of Electric & Telephone Bills	<ul style="list-style-type: none"> <li>Current and arrear electric and telephone bills paid (90% of total bills and certificates obtained from concerned authority)</li> </ul>	Core
v. Carrying out Inventory of Fixed Assets, Opening of Fixed Asset Register, Designing Fixed Asset Database and Creation of Fixed Asset Depreciation Fund Account	<ul style="list-style-type: none"> <li>Inventory of Fixed Asset updated</li> <li>Rental and Lease value of property regularly updated and increased</li> <li>Use of Fixed Asset Database continued</li> <li>Fixed Asset Depreciation Fund Account created</li> </ul>	2
vi. Repayment of all GoB Loans	<ul style="list-style-type: none"> <li>At least 90% of all GoB/BMDF Loan repaid as scheduled and unpaid amount rescheduled</li> </ul>	2
<b>6. Administrative Transparency</b>		
i. Formation and Working of Standing Committees (Reference: Article 55 of Pourashava Act, 2009)	<ul style="list-style-type: none"> <li>SC meeting held at prescribed intervals</li> <li>Meeting agenda and minutes prepared and disclosed to TLCC</li> </ul>	2
ii. Ensure participation and assistance in conducting all training programmes	<ul style="list-style-type: none"> <li>Participation in all training programs ensured</li> <li>Training program from own Pourashava budget planned and implemented</li> </ul>	1
iii. Using Improved Information Technology (IT) for Good Governance (Reference: Article 54 of Pourashava Act, 2009)	<ul style="list-style-type: none"> <li>Pourashava website activated and maintained</li> <li>All relevant information uploaded and regularly updated</li> </ul>	2

Area of Activity/Activity	Performance Indicator/ Criteria	Core/Non-core Activities and Weight of Non-Core Activities
	Advanced (A)	
7. Keeping Essential Pourashava Services Functional		
i. Collection, Disposal and Management of Solid Waste	<ul style="list-style-type: none"><li>• Action plan implemented with budget allocation</li><li>• Regular collection done in core area and solid waste disposed of in safe ground (at least progress on track)</li><li>• TLCC's satisfaction level assessed</li></ul>	Core
ii. Cleaning and Maintenance of Drains	<ul style="list-style-type: none"><li>• Action plan implemented with budget allocation</li><li>• Regular cleaning of primary and secondary drains done</li><li>• TLCC's satisfaction level assessed</li></ul>	Core
iii. Arrangement for making Street Lighting functional	<ul style="list-style-type: none"><li>• Action plan implemented with budget allocation</li><li>• Street Lighting functional along 90% of streets</li><li>• TLCC's satisfaction level assessed</li></ul>	Core
iv. Carrying out Operation & Maintenance (O&M) of Infrastructure & establishment & Operation of Mobile Maintenance Team (MMT)	<ul style="list-style-type: none"><li>• Action plan implemented with budget allocation</li><li>• O&amp;M activities fully operational</li><li>• Mobile Maintenance Team functional</li><li>• TLCC's satisfaction level assessed</li></ul>	Core
v. Managing sanitation	<ul style="list-style-type: none"><li>• Annual programme and budget prepared</li><li>• Public toilets made functional and cleaned</li><li>• Fecal sludge management initiated</li><li>• TLCC's satisfaction level assessed</li></ul>	Core

#### The Scoring Criteria of UGIAP are as Follows:

- For the entry criteria, all criteria must be fulfilled for phase 1 investment budget allocation.
- For the intermediate and advanced criteria, all core activities/criteria shown in **bold** must be fulfilled. If a *Pourashava* fails to meet a single activity under the core areas of activity, it will not be entitled to the budget allocation for the next phase
- For the non-core activities under the intermediate and advanced criteria shown in *italics*, score will be given for each area of activity. Score of each activity (bullet point) is the weight given to each area of activity divided by a number of activities in each area. (e.g., if there are three bullet points in an area of activity with a weight of 2, each activity has a score of 0.66 (2 divided by 3). It is either pass or fail for each activity.
- Pourashavas that fulfill all core activities and obtain score 80% or more for non-core activities are considered "fully satisfactory" and will be entitled to full funding for the next phase of investment budget.
- Pourashavas that fulfill all core activities and obtain score between 60% and 80% for non-core activities are considered "generally satisfactory" and will be entitled to partial funding for the next phase of investment budget.
- Pourashavas that fulfill all core activities but obtain score less than 60% for non-core activities are considered "not satisfactory" and will not be entitled to the investment budget allocation.

#### The Progress of Implementation of UGIAP during the quarter is indicated below:

The UGIAP of 31 Pourashavas under Window-A includes the following 7 areas of activity: (i) Citizen Awareness and Participation (ii) Urban Planning (iii) Equity and Inclusiveness of Women and Urban Poor (iv) Enhancement of Local Resource Mobilization (v) Financial Management, Accountability and Sustainability (vi) Administrative Transparency (vii) Keeping Essential Pourashava Services Functional. The UGIAP also includes activities, tasks and performance indicators/criteria at Entry (E), Intermediate (I) and Advanced (A) levels. 10 UGAIP activities are core and 18 are non-core activities having a total score of 30. All 31 Pourashavas have been



included in the Project after successful completion of their entry-level UGIAP activities. The Pourashavas are Bera, Chapai Nawabgonj, Charghat, Ishwardi, Joypurhat, Lalmonirhat, Noagaon, Nilphamari, Panchagarh, Shahjampur, Bandarban, Khagrachari, Laksam, Laxshmipur, Nabinagar, Rangamati, Benapole, Chuadanga, Jessore, Kotalipara, Magura, Meherpur, Rajbari, Tungipara, Chatak, Habiganj, Kishoreganj, Moulvibazar, Muktagacha, Netrokona and Sherpur. Implementation of advance UGIAP activities is ongoing at present and the status of progress of UGIAP implementation up to September, 2016 is described below:

### **Area of Activity-1: Citizen Awareness and Participation**

There are four activities under this area of activity:

- Formation and working of Town Level Coordination Committee
- Formation and working of Ward Committee
- Preparation and implementation of Citizen Charter
- Formation and Working of Information and Grievance Redressal Cell

### **Progress of activities of various activities is indicated below:**

#### **Formation and Working of Town Level Coordination Committee (TLCC):**

This is a core activity. All the 31 Pourashavas have arranged meetings of TLCC at regular intervals and Participation of all members including women and poor in discussion has been ensured. In the 31 Pourashavas, the total participants in the discussion were 1129 out of which 712 were men, 417 were women and 171 were poor representatives. In 26 Pourashavas, the meeting minutes were prepared and disclosed in Pourashava website. In all the 31 Pourashavas, out of 497 decisions taken, 352 decisions were followed up and 144 decisions were pending. The concerned Pourashavas have been informed to cover up the deficiencies.

#### **Formation and working of Ward Committee (WC):**

This is a non-core activity. All the 31 Pourashavas held meetings of WC at regular intervals and participation of all members in discussion has been ensured. The total attendance of those meetings was 2503 members of which 1474 were men and 1029 were women and 480 were poor representatives. All the 31 Pourashavas kept record of meetings and decisions of meetings were communicated to the Pourashavas.

#### **Preparation and implementation of Citizen Charter (CC):**

This is a non-core activity. The citizen charters prepared in all the Pourashavas have continued to be displayed in all the 31 Pourashavas. In 24 Pourashavas office reception and service centres have been established and the same has not been established in 7 Pourashava offices. The concerned Pourashavas have been informed to cover up the deficiency.

#### **Formation and Working of Information and Grievance Redressal Cell (IGRC):**

This is a non-core activity. The complaint/grievance boxes in established in all the 31 Pourashava offices remain available. All the Pourashavas held meetings, as and where required and meeting decisions were communicated to complainants in 30 Pourashavas except Kotalipara. Meeting decisions were not communicated in 3 Pourashavas-Kotalipara, Tungipara and Chatak. GRC activities were not disclosed to TLCC of 2 Pourashavas-Kotalipara and Moulavibazar. GRC activities were not disclosed to 3 Pourashava website-Kotalipara, Tungipara and Sherpur. The Concerned Pourashavas have been informed to cover the deficiencies.

### **Area of Activity-2: Urban Planning**

Under this area of activity, there are the following three activities:

- Preparation and Implementation of Pourashava Development Plan (PDP):

- Control of development activities:
- Preparing annual O&M plan including budget provision:

Progresses of activities are indicated below:

### **Preparation and Implementation of Pourashava Development Plan (PDP):**

This is a non-core activity. All the 31 Pourashavas have prepared PDP at the time of entry level of the project. All the 31 Pourashavas have taken up 1667 schemes from the PDP and 26 Pourashavas have started implementation of 644 schemes from the PDP. The concerned Pourashavas have been informed to cover up the deficiencies.

### **Control of Development Activities:**

This is a non-core activity. Town planning units have been established and those are functional in all the 31 Pourashavas. There are 421596 buildings in 30 Pourashavas and the numbers of approved buildings are 153871 representing 36.49 Percent of the total number. Moulavibazar Pourashava has not furnished information about number of buildings and number of approved buildings in the Pourashava. During the quarter, 850 applications have been submitted for construction/reconstruction of buildings for which approval has been obtained for 725 buildings. 577 approved plans have been monitored in 30 Pourashavas except Kotalipara Pourashava. Effective prevention of encroachment on public land has been ensured in 24 Pourashavas and that has not been done in 7 Pourashavas-Naogaon, Nilphamari, Benapole, Kotalipara, Magura, Tungipara and Netrokona. The concerned Pourashavas have been informed to cover up the deficiencies.

### **Preparing annual O&M plan including budget Provision:**

This is a non-core activity. O&M plans have been prepared and approved in all the 31 Pourashavas. O&M plans have implemented in 28 Pourashavas except Naogaon, Shahjadpur and Kotalipara. The O&M plans have been posted in the Website of 29 Pourashavas and those have not been posted in Panchagarh and Kotalipara Pourashavas. The concerned Pourashavas have been informed to cover up the deficiencies.

### **Area of Activity-3: Equity and Inclusiveness of Women and Urban Poor**

The following three activities have been included under this area of activity:

- Form & activate Standing Committee (SC) on Women & Children
- Form & activate Standing Committee (SC) on Poverty Reduction & Slum Improvement
- Form Slum Improvement Committee (SIC) to implement slum improvement activities:

Progress of activities is indicated below:

### **Form & Activate Standing Committee (SC) on Women & Children (according to prescribed guideline) to Prepare & Steer Customized GAP (Reference: Article 55 of Pourashava Act, 2009):**

This is a non-core activity. Meetings of the Standing Committee on Women and Children were held in all the 31 Pourashavas with agenda. Meeting minutes have been prepared and disclosed by all the 31 Pourashavas. Expenditure from revenue budget has been incurred by 25 Pourashavas except Ishwardi, Naogaon, Rajbari, Kishoreganj, Moulavibazar and Netrokona. GAP implementation reports have been prepared by all the 31 Pourashavas and GAP implementation reports approved were disclosed by 29 Pourashavas-except Kotalipara and Tungipara Pourashavas. The concerned Pourashavas have been informed to cover up the deficiencies.

**Form & Activate Standing Committee (SC) on Poverty Reduction & Slum Improvement (according to prescribed guideline) to Prepare and Steer Customized PRAP (Reference: Article 55 of Pourashava Act, 2009):**

This is a non-core activity. Meetings of the standing committee have been held at regular intervals with agenda in all the 31 Pourashavas. Meeting minutes have been prepared and disclosed by all the 31 Pourashavas. Expenditure from revenue budget has been incurred by 25 Pourashavas except Ishwardi, Panchagarh, Rajbari, Kishoreganj, Moulavibazar and Netrokona Pourashavas. PRAP implementation reports have been prepared by 29 Pourashavas-except Kishoreganj and Muktagacha Pourashavas and PRAP implementation reports have been disclosed by 25 Pourashavas except Bera, Ishwardi, Kotalipara, Magura, Tungipara, Kishoreganj and Muktagacha. The concerned Pourashavas have been informed to cover up the deficiencies.

**Form Slum Improvement Committee (SIC) to Implement Slum Improvement Activities:**

This is a non-core activity. 173 SICs have been formed in all the 31 Pourashavas. In total 407 SIC meetings have been held. SICs activities have been implemented with active participation of 715 male members and 3925 female members.

**Area of Activity-4: Enhancement of Local Resource Mobilization**

Under this area of activity, four activities are included as indicated below:

- Revenue mobilization through Holding Tax
- Revenue mobilization through Collection of Indirect Taxes & fees from other sources
- Computerize Tax Record System and Generate Computerized Tax Bill
- Fixation and Collection of Water Tariff

Progresses of various activities are indicated below:

**Revenue Mobilization through Holding Tax:**

This is a core activity. Current re-assessment was due in case of 7 Pourashavas-Lalmonirhat, Nilphamari, Khagrachari, Rangamati, Tungipara, Habiganj and Sherpur. Interim assessment has been done in case of the remaining 24 Pourashavas. The total demand (arrear and Current) for 2016-2016 was TK. 568,827,991 against which the total collection has been TK. 145,566,073 representing 25.59 percent.

**Revenue Mobilization through Collection of Indirect Taxes & Fees from other Sources (other than holding Tax):**

This is a core activity. The total collection of 2015-16 was TK. 984,943,338 and the total demand during 2016-17 has been TK. 1,406,886,393. The total collection against demand has been TK. 231,473,650 representing 16.45 percent during 2016-17.

**Computerize Tax Record System and Generate Computerized Tax Bill:**

This is a non-core activity. All the 31 Pourashavas installed computerized tax billing software and updated tax data regularly. Computerized tax bills were generated and served to customers for payment by all the Pourashavas.

**Fixation and Collection of Water Tariff:**

This is a non-core activity. 3 Pourashavas- Shahjadpur, Nabinagar and Chatak do not have piped-water supply facilities and 3 Pourashavas- Bandarban, Rangamati and Khagrachari have water supply facilities provided by DPHE. 25 Pourashavas have prepared plan for increasing water tariff. 25 Pourashavas have prepared and published inventory of assets. 25 Pourashavas have initiated collection of water bill through bank.

## **Area of Activity-5: Financial Management, Accountability & Sustainability**

The following six activities have been covered under this area of activity:

- Preparation of budget through involvement of the Standing Committee on Finance and Establishment.
- Carrying out of Audit of Accounts through involvement of the Standing Committee on Accounts and Audit.
- Installation of Computerized accounting system installed
- Payment of Electric and Telephone bills
- Carrying out of inventory of fixed assets.

Progress of various activities is indicated below:

### **Preparation of Annual Pourashava Budget:**

This is a non-core activity. Draft Annual Pourashava budgets have been prepared by all the 31 Pourashavas. Estimated budgets have been modified based on comments of citizens and TLCC by all the 31 Pourashavas. Annual budgets were approved by Pourashava council and those posted on Pura website by 29 Pourashavas except Kotalipara and Tungipara. The concerned Pourashavas have been informed to cover up the deficiencies.

### **Carrying out of Audit of Accounts:**

This is a core activity. Annual Statements of income and expenditure have been prepared by all the 31 Pourashavas. Annual audit of accounts have been conducted by all the 31 Pourashavas. Audit reports were prepared and submitted to TLCC meeting by 31 Pourashavas. Audit reports were discussed by 31 Pourashava councils. The audit reports were posted to Pourashava website by 28 Pourashavas except Lalmonirhat, Kotalipara and Tungipara. The concerned Pourashavas have been informed to cover up the deficiencies.

### **Installation of Computerized Accounting System:**

This is a non-core activity. Computerized accounting systems have been introduced by 30 Pourashavas except Lalmonirhat. Data entries have been made in 30 Pourashavas. Monthly Income and Expenditure Statements have been submitted to the Pourashava Mayors and those posted to Pourashava website and sent to PMO by 30 Pourashavas except Lalmonirhat. The concerned Pourashava has been informed to cover up the deficiencies.

### **Payment of Electric and Telephone Bills:**

This is a core activity. The total arrear and current electric bill up to September, 2016 is TK. 183,936,066. The total electric bill paid up to September, 2016 is TK. 14,594,977. The total arrear and current telephone bill up to September, 2016 is TK. 130,971 of which an amount of TK. 110,416 has been paid.

### **Carrying out of Inventory of Fixed Assets:**

This is a non-core activity. 30 Pourashavas have prepared fixed assets register except Chapai Nawabganj. Inventory of fixed asset have been updated and computerized database has been prepared by 30 Pourashavas except Jessore. Fixed asset depreciation fund account has not been created in any Pourashava. The concerned Pourashavas have been informed to cover up the deficiencies.

### **Status of Repayment of GoB Loans:**

This is a non-core activity. 9 Pourashavas have taken BMDF loans and 22 Pourashavas have not taken any loan. Total amount of loan payable have been reported to be TK. 189,655,878.

The amount of loan payable up to the reporting period is TK. 188,577,124 out of which an amount of TK. 177,808,295 has been paid. The loan due up to September, 2016 is TK. 11,847,583.

#### **Area of Activity-6: Administrative Transparency**

The following three activities have been included under this area of activity:

- Formation and Working of Standing Committees
- Ensure participation and assistance in conducting all training programmes:
- Using Improved Information Technology (IIT) for Good Governance

Progresses of various activities are indicated below:

##### **Formation and Working of Standing Committee:**

This is a non-core activity. All the 31 Pourashavas have formed a total of 440 Standing Committees. 480 meetings have been held during the quarter and minutes prepared and disclosed to TLCC in 30 Pourashavas except Moulavibazar. The concerned Pourashava was informed to cover the deficiency.

##### **Ensure Participation and Assistance in Conducting all Training Program:**

This is a non-core activity. All the 31 Pourashavas have participated in all the training programmes and have planned to provide budget from own sources. 30 Pourashavas have made actual allocation of budget for training programmes except Netrokona. 5 Pourashavas have incurred expenditure from their own training budget and 26 Pourashavas have not yet incurred any expenditure from the allocated budget. The concerned Pourashavas have been informed to cover up the deficiencies.

##### **Using Improved Information Technology (IIT) for Good Governance:**

This is a non-core activity. All the 31 Pourashavas have developed website and the website is updated regularly. The website have been uploaded by 26 Pourashavas except Charghat, Laxmipur, Kotalipara, Tungipara and Netrokona. The concerned Pourashavas have been informed to cover up the deficiency.

#### **Area of Activity-7: Keeping Essential Pourashava Services Functional**

The following five activities have been included under this area of activity:

- Collection, Disposal and Management of Solid Waste.
- Cleaning and Maintenance of Drains.
- Arrangement for Making Street Lighting Functional.
- Carrying out Operation & Maintenance (O&M) of Infrastructure & Establishment & Operation of Mobile Maintenance Team.
- Managing sanitation.

Progresses of various activities are indicated below:

##### **Collection, Disposal and Management of Solid Waste:**

This is a core activity. All the 31 Pourashavas prepared action plan for collection, disposal and management of Solid Waste. Action plans were implemented by all the Pourashavas. Budget allocations have been made by 30 Pourashavas except Moulavibazar. Expenditure has been incurred in the said 30 Pourashavas. Regular collection of solid waste was done in core areas in all the Pourashavas. The concerned Pourashava has been informed to cover up the deficiency. TLCC satisfaction levels have been assessed in case of 28 Pourashavas. Satisfactory level of service has been recorded by 97 % of TLCC members.

**Cleaning and Maintenance of Drains:**

This is a core activity. All the 31 Pourashavas have prepared action plans and implemented action plans for cleaning and maintenance of drains. Expenditure was incurred in 28 Pourashavas except Bandarban, Rajbari and Moulavibazar. Regular cleaning of primary drains was done in all the 31 Pourashavas. The concerned Pourashavas have been informed to cover up deficiencies. TLCC satisfaction level has been assessed in case of 28 Pourashavas. Satisfactory level of service has been recorded by 97% TLCC members.

**Arrangement for Making Street Lighting Functional:**

This is a core activity. In all the 31 Pourashavas, action plans were prepared and action plans were implemented for making the street light functional. The total number of functional. street light are 69626. Expenditure was incurred in 28 Pourashavas except Kotalipara, Magura and Moulavibazar. Budget allocation was made in 30 Pourashavas except Moulavibazar. The concerned Pourashavas have been informed to cover up the deficiencies. TLCCs satisfaction level has been assessed in case of 28 Pourashavas. Satisfactory level of service has been recorded by 97% of TLCC members.

**Carrying out Operation & Maintenance (O&M) of Infrastructure & Establishment & Operation of Mobile Maintenance Team (MMT):**

This is a core activity. All the 31 Pourashavas prepared action plan to carry out O&M of infrastructure and operation of MMT. Budget allocations for implementation of action plan were made by 30 Pourashavas except Moulavibazar. Expenditure was incurred by 25 Pourashavas except Ishwardi, Shahjadpur, Khagrachari, Jessore, Kotalipara and Moulavibazar. MMTs have been functional in 31 Pourashavas. TLCCs satisfaction level has been assessed in case of 28 Pourashavas. Satisfactory level of service has been recorded by 96% of TLCC members. The concerned Pourashavas have been informed to cover up the deficiencies.

**Managing Sanitation:**

This is a core activity. All the 31 Pourashavas prepared and implemented action plan for managing sanitation. Budget allocations were made by 28 Pourashavas except Joypurhat, Shahjadpur and Moulavibazar. Expenditure was incurred by 16 Pourashavas except Charghat, Ishwardi, Joypurhat, Noagaon, Shahjadpur, Khagrachari, Nabinagar, Rangamati, Kotalipara, Tungipara, Habiganj, Kishoreganj, Moulavibazar, Muktagacha, Netrokona and Sherpur. Public toilets were made clean and functional by 31 Pourashavas and TLCCs satisfaction levels was assessed in 28 Pourashavas. Satisfactory level of service has been recorded by 94% of TLCC members. The concerned Pourashavas have been informed of covering up the deficiency.

**Field Visit to Window-A Pourashavas:**

As per office order issued by the Project Director, the Monitoring and Evaluation Specialist and the Data Analyst of PME consultants under took Field visits to Kotalipara, Tungipara, Magura and Rajbari Pourashavas from 25/09/2016 to 30/09/2016. During the field visits, discussions were held with the concern Pourashava staff and records were checked about implementation of various items of UGIAP. On the spot suggestions about various problems identified were reduced to the concerned staff for improvement of record and performance in future.



### 2.5.3 Decision Taken by MPRC on 10/08/2016 for Inclusion of a Limited Number of Pourashavas on the basis of Ranking of the Evaluation of Window-B Pourashavas

Through the power point presentation regarding implementation of UGIAP by 52 Window-B Pourashavas participating in the competition, the project Director made detailed presentation on 10 activities under 6 Areas and the scores of Pourashavas indicating their respective positions based on ranking are as follows:

**Summary sheet of marks obtained by Window-B Pourashavas**

Sl.no	Name of Pourashavas	Score	Sl.no	Name of Pourashavas	Score
1	Tarabo	98.46	27	Patgram	82.26
2	Kakonhat	98.13	28	Kaliakor	81.82
3	Chandpur	94.41	29	Ullapara	81.56
4	Choumuhani	93.13	30	Boalmari	80.64
5	Shibchar	92.3	31	Fulpur	80.00
6	Savar	91.38	32	Sunamganj	78.70
7	Belkuchi	31.25	33	Sujanagar	78.42
8	Singra	90.78	34	Sirajgonj	77.95
9	Munshigonj	90.71	35	Satkhira	77.90
10	Jhenaidha	89.71	36	Kurigram	76.76
11	Jamalpur	88.00	37	Dagonbhuian	76.33
12	Narail	86.10	38	Godagari	74.49
13	Taherpur	86.04	39	Sreemangal	72.60
14	Borhanuddin	85.89	40	Panchbibi	72.56
15	Patuakhli	85.63	41	Ghorashal	72.05
16	Basirhat	85.59	42	Natore	71.76
17	Bonpara	85.56	43	Manikgonj	71.52
18	Keshabpur	85.49	44	Dhamrai	69.87
19	Shahrasti	85.43	45	Setabgonj	66.59
20	Jhalkathi	85.35	46	Gafargaon	66.16
21	Hazigonj	85.34	47	Narshingid	65.54
22	Nabigonj	85.29	48	Melandah	65.47
23	Brahmanbaria	84.96	49	Bagerhat	64.31
24	Gaibandha	82.99	50	Ramgonj	63.74
25	Islampur	82.53	51	Birampur	62.17
26	Noapara	82.43	52	Pabna	52.71

The project Director informed the meeting that though the previous decision was to include 15 Pourashavas under Window-B, subsequently through e-mail communication, ADB has accorded concurrence for inclusion of 20 Pourashavas.

The Asian Development Bank representative present in the meeting informed that ADB has given concurrence to the increase of the number of Pourashavas. He requested to ensure that Pourashava allocation should not be too thinly distributed. After discussion, it was suggested that incase of Pourashavas located at the district town and large A-class Pourashavas, the allocation might be equal to US\$ 1.5 million and for other Pourashavas; the allocation might be equal to

US\$ 1.0 million. It was also suggested that matching fund from own resources of the government might also be included with the above amounts.

It was unanimously decided that out of 52 Window-B Pourashavas, 20 top ranking Pourashavas (Tarabo, Kakonhat, Chandpur, Choumuhani, Shibchar, Savar, Belkuchi, Singra, Munshiganj, Jhenaidah, Jamalpur, Narail, Taherpur, Borhanuddin, Patuakhali, Basurhat, Banpara, Kasobpur, Shahrasti, Jhalokhati) would be allowed prescribed allocation for infrastructure development from the project fund for 2016-2017.

## 2.5.4 Progress of UGIAP Implementation in Window-B Pourashavas

### Simplified UGIAP of Window-B Pourashavas:

The Simplified UGIAP of Window-B Pourashavas is indicated below:

The Simplified SCRT of Window D Performance Indicators is indicated below.

Area of Activity/Activity	Task	Performance Indicator/Criteria	Assessment Method	Score (max)
1. Citizen Awareness and Participation				
i. Formation and Working of Town Level Coordination Committee (TLCC) and Ward Committee (WC)	<ul style="list-style-type: none"><li>• Form TLCC</li><li>• Hold TLCC meetings and prepare minutes</li><li>• Form WC</li><li>• Hold WC meetings</li></ul>	• TLCC formed in accordance with the requirements	2 or 0	10 (max)
		• WC formed in accordance with the requirements	2 or 0	
		• TLCC Meetings held at regular intervals	1.5 or 0	
		• WC Meetings held at regular intervals	1.5 or 0	
		• Meeting minutes of TLCC prepared and disclosed	3 or 0	
2. Equity and Inclusiveness of Women and Urban Poor				
i. Planning and Implementation of activities for Women and Urban Poor	<ul style="list-style-type: none"><li>• Identify activities</li><li>• Allocate fund</li><li>• Implement activities</li></ul>	• GAP Activities identified	1 or 0	10 (max)
		• PRAP Activities identified	1 or 0	
		• Fund allocated for GAP from PS budget	1.5 or 0	
		• Fund allocated for PRAP from PS budget	1.5 or 0	
		• % of fund allocated actually utilized	[Actual <sup>1</sup> % of a PS/% of the highest performing PS] x 2.5	
		• % of fund allocated actually utilized	[Actual <sup>1</sup> % of a PS/% of the highest performing PS] x 2.5	
3. Enhancement of Local Resource Mobilization				
i. Revenue mobilization through Holding Tax	<ul style="list-style-type: none"><li>• Conduct Regular and Interim Assessment</li><li>• Collect Regular &amp; Interim</li></ul>	• Regular assessment done at 5 years' intervals if due	4 or 0	8 (max)
		• Interim assessment done on a continuous basis	4 or 0	
		• At least 70% Holding Tax collected including arrear	[(Actual <sup>2</sup> % of a PS-	12 (max)

<sup>1</sup> Max. score to be granted to highest performing PS = 2.5

<sup>2</sup> Max. score to be granted to highest performing PS = 12; achievement below 70% will secure 0 score

<sup>3</sup> Base year = 2015  
<sup>4</sup> Max. score to be granted to highest performing PS = 10; achievement below 80% will secure 0 score; PSs not meeting the min. 7% annual increase will secure 0 score  
<sup>5</sup> If no audit objections are issued, PS will secure full score  
<sup>6</sup> Max. score to be granted to highest performing PS = 5  
<sup>7</sup> Max. score to be granted to highest performing PS = 8; achievement below 70% will secure 0 score  
<sup>8</sup> Max. score to be granted to highest performing PS = 2; achievement below 70% will secure 0 score

Area of Activity/Activity	Task	Performance Indicator/Criteria	Assessment Method	Score (max)
iv. O&M cost recovery for water supply services	<ul style="list-style-type: none"><li>• Establish and maintain separate account for water supply</li><li>• Enhance water tariff collection</li><li>• Recover O&amp;M cost for water supply</li></ul>	<ul style="list-style-type: none"><li>• Separate account maintained for water supply</li></ul>	2 or 0 (ref <sup>9</sup> )	6 (max)
		<ul style="list-style-type: none"><li>• O&amp;M cost of water supply recovered (revenue/all O&amp;M costs including staff salary &amp; electricity)</li></ul>	[actual % of a PS/% of the highest performing PS] x 4	
5. Administrative Transparency				
i. Formation and Working of all Standing Committees, as required	<ul style="list-style-type: none"><li>• Form all Standing Committees (SC), as required</li><li>• Hold SC meetings</li><li>• Prepare and disclose meeting minutes</li></ul>	<ul style="list-style-type: none"><li>• SCs formed</li></ul>	2 or 0	8 (max)
		<ul style="list-style-type: none"><li>• Meeting held at prescribed intervals</li></ul>	2 or 0	
		<ul style="list-style-type: none"><li>• Meeting minutes prepared and disclosed to TLCC and Poura Council</li></ul>	4 or 0	
6. Keeping Essential Pourashava Services Functional				
i. Carrying out operation & maintenance (O&M) of infrastructure	<ul style="list-style-type: none"><li>• Prepare annual programme, budget and implementation arrangement</li></ul>	<ul style="list-style-type: none"><li>• Annualprogramme and budget for O&amp;M prepared</li></ul>	5 or 0	10 (max)
		<ul style="list-style-type: none"><li>• % of O&amp;M budget utilized</li></ul>	[Actual <sup>10</sup> % of a PS/% of the highest performing PS] x 5	
		Total Score Point		100 (max)

There are 6 areas of activity and 10 activities under those areas of activity. The areas of activity are citizen awareness and participation, equity and inclusiveness of women and urban poor, enhancement of local resource mobilization, financial management, accountability and sustainability, administrative transparency and keeping essential Pourashava services functional.

#### Invitation to Window-B Pourashavas to Participate in the Open Competition:

A letter was issued by the Chief Engineer, LGED on 21.07.2016 to the Mayors of 84 A-class Pourashavas endorsing monitoring format for the Quarterly Progress Report (QPR) for implementation of simplified UGIAP to be included under financing for Window-B Pourashavas. Subsequently, 8 B-class Pourashavas voluntarily showed interest to be included under the process. The A-class Pourashava Mayors and other concerned Pourashava officials were given orientation. Out of the total of 92 Pourashavas, 65 Pourashavas submitted Quarterly Progress

<sup>9</sup> Pourashavas having no WS will be assessed based on a total score point of 94 (which will be subsequently multiplied by 100/94 to allow comparison with other PSs scored on a total score point of 100)

<sup>10</sup> Max. score to be granted to highest performing PS = 5

Report (QPRs) upto 31.10.2016 and there has been no response from 27 Pourashavas. The present analysis contains the reports submitted by 65 Pourashavas

### **Progress of Simplified UGIAP Implementation of Window-B Pourashavas up to 30 September, 2016**

The progress of activities is indicated below:

#### **Area of Activity 1: Citizen Awareness and Participation**

The area of activity consists of formation and working of TLCC and WC. 4 Pourashavas have not submitted monitoring formats-Gangni, Golapganj, Parbotipur and Jamalpur and no information has been furnished by these Pourashava. TLCCs have not been formed in 10 Pourashavas as per procedure- Noakhali, Jhinaidaha, Chokoria, Charfashion, Kalai, Kurigram, Shibganj, Belkuchi, Alamdanga and Manikganj. 1 Pourashavas has not arranged meeting at regular interval- Chokoria. TLCC meeting proceedings have not been prepared and published by 3 Pourashavas-Chokoria, Charfashion and Shibganj. WC s have not been formed in 10 Pourashavas as per procedure- Noakhali, Jhinaidaha, Chokoria, Basurhat, Charfashion, Kalai, Kurigram, Shibganj, Belkuchi, Alamdanga and Mnikganj. Regular meetings of WC have not been held in 2 Pourashavas- Basurhat and Kalai.

#### **Area of Activity 2: Equity and Inclusiveness of Women and Urban poor**

The area of activity includes activities relating to preparation and implementation of action plans for women and urban poor. Except for the 4 Pourashavas not furnishing monitoring formats, GAP activities have not been identified by 10 Pourashavas- Brahmanbaria, Akhaura, Charfashion, Sunamganj, Kalai, Kurigram, Shibganj, Alamdanga, Manikganj and Kaliganj. GAP budgets from Pourashava funding have not been allocated by 8 Pourashavas- Panchbibi, Gopalpur, Natore, Akhaura, Charfashion, Kalai, Shibganj and MANikganj. GAP fund has not been spent by 26 Pourashavas. PRAP activities have not been identified in 9 Pourashavas- Parbotipur, Gopalpur, Akhaura, Charfashion, Kalai, Kurigram, Alamdanga, Manikganj and Kaliganj. PRAP budgets from Pourashava fund have not been allocated by 7 Pourashavas- Panchbibi, Gopalpur, Natore, Charfashion, Sunamganj, Kalai and Manikganj. PRAP fund have not been spent by 33 Pourashavas.

#### **Area of Activity 3: Local Resource Mobilization**

There are the following two activities under this area:

- Revenue Mobilization through Holding Tax
- Revenue Mobilization through Collection of Indirect Taxes and Fees from other Sources

Progresses of Activities are indicated below:

#### **Revenue Mobilization through Holding Tax:**

Re-assessment of regular tax has been due in respect of 23 Pourashavas and the process of Re-assessment has been started in 16 Pourashavas. Interim assessment of tax has been done by 64 Pourashavas and 1 Pourashava- Gopalpur has not carried out the interim assessment.

#### **Revenue Mobilization through Collection of Indirect Taxes and Fees from other Sources:**

All the 65 Pourashavas have indicated collection of non holding tax for 2016-17. Collection of indirect tax for 2015-2016 and demand and Collectionof tax for 2016-17 are being done by all the Pourashavas.

**Area of Activity 4: Financial Management, Accountability and Sustainability**

The following four activities have been covered under this area of activity:

- Preparation of annual Pourashava budget
- Carrying out of Audit of Pourashava Accounts.
- Payment of Electric and Telephone bills
- O&M cost recovery for water supply services

**Preparation of Annual Pourashava Budget:**

Annual Pourashava budget have been prepared by all the 65 Pourashavas. Display of draft budget, presentation of the draft budget in the open public meeting and revision of the budget based on the comments of the public and TLCC have been done by all the Pourashavas.

**Carrying out of Audit Pourashava Accounts**

58 Pourashavas have prepared the statement of income and expenditure within 2 months of expiry of the financial year. Settlement of audit objections is in process in all the concerned Pourashava

**Payment of Electric and Telephone Bills**

57 Pourashavas have paid electric bills and 8 Pourashavas have not paid electric bills. 48 Pourashavas have paid telephone bills and 17 Pourashavas have not paid telephone bills.

**O&M Cost Recovery for Water Supply Services**

Out of 65 Pourashavas, water supply services are available in 26 Pourashavas and the same is not available in 29 Pourashavas.

**Area of Activity 5: Administrative Transparency**

Formation and working of standing committees, as required, is the activity under this area. Out of 65 Pourashavas, required number of standing committees have not been formed by Pourashavas- Charfashion, Kalai, Lalmohon, Kurigram, Shibganj, Belkuchi and Manikganj,. Regular meetings have been held and minutes prepared and disclosed to TLCC and the Pura Council in respect of the remaining 58 Pourashavas

**Area of Activity 6: Keeping Essential Pourashava Services Functional:**

Carrying out operation and maintenance of infrastructure is the activity under this area. Out of 65 Pourashavas, action plans have been submitted by 18 Pourashavas. Budget allocations have not been kept by 4 Pourashavas Charfashion, Kalai, Kurigram and Manikganj.



# GDPA

## 2.6 Progress of Equity and Integration of Women and Urban Poor' September'16

'Equity and Integration of Women and Urban Poor' is one of the main focuses of the project's UGIAP activities. To increase the participation of women and urban poor in milieu the project is emphasizing on Gender Action Plan (GAP), Poverty reduction Action Plan (PRAP) and Slum Improvement (SI) activities. All project PSs have met UGIAP criteria including area-3 (Equity and integration of Women and Urban Poor) (of intermediate stage) and graduated to advance stage.

### GAP

The SC on WCA are practice of implementing GAP in entire project PSs. Project PSs are continuing the allocation for GAP implementation from own revenue fund alongside project fund. In the current fiscal year (2016-17), PSs have allocated more than 3% of its revenue as GAP fund.

In the current quarter PSs have spent BDT more than 41 lakh. The money has mainly been used in constructing women-friendly infrastructures, namely ghatla (bathing place), separate arrangement for women in public toilet, etc. Besides, this fund is also being used to provide IGA trainings and supports, health and education assistance, etc. to destitute women/ girls. Up to Sep'16 PSs have provided different IGA trainings (sewing/ packaging/ computer/ handy craft/ poultry rearing/ vegetable plantation, etc.) to 2351 women, education assistance to 1042 girls and health assistance to 4766 women as part of GAP implementation.



WWC is delivering speech in the Sanitation Day rally

In the current quarter, 545 Courtyard meetings have been organized with leadership of Women Ward Councilor (WWC)s to raise awareness among community women.

Gender Development and Poverty Alleviation (GDPA) and Project Management Office (PMO) have organized series of trainings/ workshops to ensure the GAP implementation using PS fund



Women laborers are in O & M work.

revenue allocation. Training on GAP Implementation has been provided in 4 batches for 17 PS-SC on WCA. 8 Mayors, 52 WWCs, 27 Ward Councilors, 17 PS staff and 21 project consultants participated in the mentioned training. Gender related core labor standards and other women laborer related issues have widely been shared in the Contractors' Orientation with 29 contractors, including 56 PS engineers and 21 project's Municipal Engineers of 20 PSs in 5 batches. Gender Issues has also been emphasized in the Mayors' orientation workshop on UGIAP advanced criteria (for window A

PSs) and Mayors' workshop for nominated 20 window B PSs as well.

Meeting of SC on WCA of each project PSs is taking place regularly. The PS tailored GAP is being implemented through the respective committee. GDPA Team and PMO are continuously providing effort to make the implementation through the committee in more systematic manner.



Separate provision for women in public toilet

**PRAP**

SC on Poverty Reduction and Slum Improvement (PR&SI) is functioning in each project PSs. Meeting of SC on PR&SI in each project PSs is taking place regularly with the participation of the representatives from poor community.

Fund allocation for the implementation of PRAP is continuing in each project PSs. Project PSs have allocated more than 5% (on an average) in the current fiscal year (July'16 – June'17) of own revenue for the implementation of PS tailored PRAP. PSs are also continuing the practice of using the fund. In the current quarter PSs have used in excess of BDT 9.7 million from the allocated fund.

Implementation of PRAP through SC on PR&SI with fund allocation from PS revenue fund has been emphasized in the Mayors' workshop for window A and nominated 20 window B PSs.

**Slum Improvement (SI) Activities**

Project PSs have sent priority list of slum which is approved by SC on PR&SI and endorsed by Pouro porishad (municipal council). PMO has approved 178 slums of project PSs.

Implementation of CAP through the Slum Improvement Committee (SIC) have widely been addressed in the GAP implementation workshop for WCA and Mayors' workshop of window A and window B PSs.

One thousand seven hundred and forty eight Primary group (PG)s and 178 Slum Improvement Committee (SIC)s are in operation with convening regular meetings. PMO and GDPA Team have prepared draft documents on Community Action plan (CAP) implementation on the basis of UGIIP-II document and ADB guideline. The PMO and GDPA Team is planning Training on CAP implementation and preparing necessary materials as well.

**3. Overarching Training Imparted and Plan**

Training under the project are planned and provided in four principal areas, albeit quite a few are organized under the PMO umbrella. The four entities imparting such training are: GICD, MDS, GDPA and PME.

**MDS:** The MDS Consultant is required to provide training to the PIU engineers/technical staff and Contractors on engineering aspects and practices and importantly in the areas of quantity surveying, preparation of bid documents, drawings and designs, Project orientation, supervision and quality control procedures. The MDSC team is implementing a detailed training program for the duration of the Project.

Training provided up to 30 September 2016 is summarized in Table 10 on the following page; and the training courses, to be implemented in the next quarter, is provided in the Table 11 that follows.

**GICD:** Two training courses were undertaken during the reporting quarter namely (I) Formation, Function and Responsibilities of TLCC and (II) OJT on Re-Assessment of holding tax.

The first training was for one day where Mayors, Councilors, CEO/Secretary, Pourashava staff members and others participated. A total of 897 participants took part (M 64%, F 36%)

OJT was attended by 64 participants having 91% Male and 09% Female.

A total of 1025 trainee days were achieved the following table explains the details.

**PME:** The following 3 orientation workshops were carried out by the PME section:

- Orientation workshop for the newly elected Mayors, Executive Engineers and Secretaries of Window-B Pourashavas on 24 August, 2016.
- Orientation workshop for the Mayors, Executive Engineers and Secretaries of the window-B Pourashavas selected for financing under the project during 2016-2017 on 6 September, 2016
- Orientation workshop for the Mayors, Executive Engineers and Secretaries of window-A Pourashavas on 5 September, 2016.

A total of 178 trainee days were achieved



### Image of Workshop on UGIAP implementation of Window-A Pourashavas



### Image of Workshop on UGIAP implementation of Window-B Pourashavas



**Table 1: Training courses implemented up to 30 September 2016**

Sl. No.	Training Area	Trainees	Duration (days)	Progress During last QPR (up to June. 16)			Progress During this Quarter (July-Sept 2016)			Cumulative up to Sept 16 (QPR-9)		
				Nr. of batches	Nr. of trainees	Nr. of trainee (days)	Nr. of batches	Nr. of trainees	Nr. of trainee (days)	Nr. of batches	Nr. of trainees	Nr. of trainee (days)
	<b>MDS</b>											
1	Contractors' training including Gender, Planning, Quality control Safeguard issues, etc.	Contractors, XEN,AE, SAE,ME	1	2	74	74	5	137	69	7	211	106
2	Public Procurement of Works	XEN. AE, SAE	4	2	56	224	-	-	-	2	56	224
3	E-Government Procurement	XEN. AE, SAE, ME	4	6	97	388	2	34	136	8	131	524
4	Resettlement and Environmental Safeguard	XEN. AE, Town Planner,	3	1	31	93	-	-	-	1	31	93
5	Safeguard Issues	PMO Officers, PIU XEN, PIU AE	1	1	31	31	-	-	-	1	31	31
6	Road maintenance training incl. Mobile Maintenance	XEN. AE, SAE	3	2	48	144	-	-	-	2	48	144
7	Orientation Workshop for Window A Pourashavas	Mayors	3	1	31	93	-	-	-	1	31	93
8	Orientation Workshop for the Councilors of Window A Pourashavas	Councilors	1	9	296	296-	-	-	-	9	296	296
	<b>PME</b>											

Sl. No.	Training Area	Trainees	Duration (days)	Progress During last QPR (up to June. 16)			Progress During this Quarter (July-Sept 2016)			Cumulative up to Sept 16 (QPR-9)		
				Nr. of batches	Nr. of trainees	Nr. of trainee (days)	Nr. of batches	Nr. of trainees	Nr. of trainee (days)	Nr. of batches	Nr. of trainees	Nr. of trainee (days)
9	Orientation and review Meeting on UGIAP Implementation	Secretary, ACO/AC, Tax collector, Assessor, RC, LCDA	1							183	16	199
10	Orientations workshop on UGIAP Implementation for Window B	Mayor, CEO, Sec,	1							86	3	89
11	Orientation workshop for Window B Pourashava	Mayor, Chairperson WC, Sec, XEN					1	26	26	26	26	26
12	Orientations workshop on UGIAP Implementation for Window B	Mayor, XEN/AE/SAE, CEO/Secretary	1				1	90	90	1	90	90
13	UGIAP Implementation for Window B Pourashava (19 Nos)	Mayor, XEN/AE/SAE, CEO/Secretary	1				1	62	62	1	62	62
	<b>GICD</b>											
14	Training g on Formation, Functions & Responsibilities of TLCC	TLCC Members ie Mayor, Councilor, Stakeholders of Government office, NGOs, Poors, Civil Society, Professionals,	1				11	320	320	11	116	320



Sl. No.	Training Area	Trainees	Duration (days)	Progress During last QPR (up to June. 16)			Progress During this Quarter (July-Sept 2016)			Cumulative up to Sept 16 (QPR-9)		
				Nr. of batches	Nr. of trainees	Nr. of trainee (days)	Nr. of batches	Nr. of trainees	Nr. of trainee (days)	Nr. of batches	Nr. of trainees	Nr. of trainee (days)
		Secretary etc.										
15	Training on Formation function, responsibilities, meeting of TLCC, Basics UGIAP especially changes at Advanced level; Municipal Finance	Mayor, Councilors, CEO/Sec, Associate agencies (GOB), Professionals, NGOs, Civil societies, Poor	1				3	320	320	3	320	320
16	Training on Formation, Function and Responsibilities of TLCC members and UGIAP.	Mayor, Councilors, CEO/Sec, Associate agencies (GOB), Professionals, NGOs, Civil societies, Poor	1				17	487	487	17	487	487

Note: As per direction of Project Director, UGIIP-III, assistance was provided in planning and implementation of training course in Sl. No. 8. Similarly assistance was provided only in planning and preparation of training courses in Sl. Nos. 9 and 10 which were implemented by PME team.

## 4. Major Project issues and Problems

### MDS:

- **Mobilization of Consultant's personnel**

In many cases mobilization of personal was delayed:

- The DTL could not be mobilized before 15 June 2015.
- One of the two Quality Control Engineers and the Drainage Engineer were mobilized on 1 July 15.
- The Safeguard Resettlement Specialists that were initially mobilized all left the Projects and the replacements were subsequently mobilized between September and December, 2015. This has had a negative knock-on impact on the performance of the Resettlement Team in meeting obligations for due-diligence reporting, resettlement planning and social safeguard monitoring. This in turn has adversely effected the production of Phase-2 Sub-Project assessments, which are required to embody and address any social impacts of the sub-Projects
- The mobilization of Municipal Engineers has been delayed in some Pourashavas or adversely affected by resignations of previously-assigned staff. As of the reporting month, there remains just one posting to be completed.
- The two cost estimators were only mobilized on 1 June 2015. This caused delays in Phase 1 in the preparation SPARs including IEEs and RPs/DDRs, preparing estimates, BOQs, and bid documents.
- The re-mobilization of the Senior Structural Engineer has been delayed during the reporting period, due in part to the apparent illness of the person concerned, but also because of the apparent request from other LGED offices for his assistance with urgent structural matters.

- **Consultant's Offices and Equipment**

- The fragmentation of the MDS Consultant's team across three floors (12<sup>th</sup>, 9<sup>th</sup> and 7<sup>th</sup>) in the LGED offices is not beneficial to good coordination between the Key Experts and also results in significant inefficiencies in the use of equipment, such as copiers, and also the exchange of data files.
- The requirement for field visits has intensified; during the reporting month planned visits were supplemented with extra-ordinary visits ordered at short notice by the PMO to address urgent matters at certain Pourashavas, such as Affected Person disputes or construction quality issue. This has caused a vehicle-availability problem and a need for the Consultant's Head Office to provide additional Project vehicle support

- **Performance of the Municipal Engineers**

- The provision of full time extensive supervision and quality control is a challenge for one ME covering a large number of scattered schemes across the Pourashava area.
- In some Pourashava's it is observed that the Contractors do not respect the role of the ME and fail to respond to instructions of the ME
- The monitoring of the activities of MEs, mainly by the two QCE's, is proving a challenge to the MDS Consultant, due to the number of Pourashava's and the distances from Dhaka.

- **Tendering and evaluation**

- Tenders were delayed due to election of Pura-parishads in most of the Project Pourashavas, which also caused implementation delays. Furthermore the progress of sub-Project works, started before election, were stopped during elections.
- Many of the Pourashavas have taken a long time in the evaluation of tenders.

- **Recasting of Estimates and Requirement for Redesign**

- All the sub-Projects in 10 priority Pourashavas will need recasting of the estimates and it seems that the sub-Projects were prepared without proper condition surveys. Pourashavas are causing delays in preparing Recast Estimates.
- Most of the 'drains' needed redesigning. It seems that proper level surveys were not done during preparing design and estimates.

- **Presence of Contractors**

Contractors are not available at work during visit of the H/Q staff; so instructions and suggestions are given to Contractors' representatives who, in our belief, are not able to follow the instructions.

- **Performance of the Consultant in achieving deadlines in producing Phase-2 Deliverables**

- The PMO has requested the Consultant to improve the rate of deliverables, specifically Sub-Project packages and SPAR's, to meet the ADB programme for release of bid packages for construction. The Consultant faces problems in providing sufficient resources to accelerate production of these deliverables to meet expectations.
- Phase-2 Sub-Projects include some municipal facilities which are significant construction Projects on their own, such as multi-storey bus terminus, market and municipal office buildings. These larger Projects are potentially going to over-extend the Consultant's resources and, in addition, may require input from Specialists such as Building Services engineers to complete the design of these buildings.

## Compliance with Safeguards and Covenants

### 5.1 Compliance with Loan Covenants

Loan Covenants- Loan 3142-BAN (SF)		Status/Issues
<b>Project specific covenants (Section 4.01)</b>		
<b>Implementation arrangements</b>		
1. The Borrower and the Project Executing Agency shall ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Borrower and ADB. In the event of any discrepancy between the PAM and this Loan Agreement, the provisions of this Loan Agreement shall prevail.		Complied
2. The Borrower shall ensure the establishment of (a) a PMO and (b) a PIU in each participating Pourashava, in a timely manner with adequate full-time staff to implement the Project and each Subproject in accordance with the requirements and procedure set forth in the PAM. The Borrower shall also ensure that staff and officials who receive training under the project are not transferred out of their respective organization for the duration of the Project implementation.		Complied
<b>Coordination among the Borrower's Agencies</b>		
3. The Borrower shall be fully committed to the Project and shall ensure that all its ministries, agencies and divisions involved in the implementation of the project, including local government authorities, give their full cooperation to ensure smooth implementation of the project. Specially, the Borrower shall cause the project Executing Agency and any other relevant authority to give full, timely and efficient cooperation in issuing any licenses, permits or approvals required in connection with construction, upgrade, and/or improvement of Project facilities within the Project areas		Complied
<b>Policy Related Matters</b>		
4. Within 6 months of the Effective Date, The Borrower shall approve a revised organogram for Pourashavas to strengthen their functions in terms of urban planning and management of water supply systems.		Process is ongoing
5. The Borrower shall approve (a) the National Urban Policy within 3 months of the Effective Date; and (b) within 12 months of such approval, a comprehensive sector development program which builds on the sector development plan as set forth in Appendix 10 of the PAM. The Borrower shall also provide adequate support and guidance to Pourashavas to facilitate controlled and sustainable urban development, including the appointment of qualified full-time staff and timely gazetting of urban master plans endorsed by Pourashavas.		Process is ongoing
6. The Borrower shall remain committed to performance-based budgetary allocations during Project implementation and thereafter, and shall develop by 2018 a unified set of objective performance criteria to be applied generally to all Pourashavas to assess municipal governance for the purpose of increasing its budgetary allocation of annual block grants to Pourashavas linked to performance.		On-going
<b>Counterpart Funds</b>		
7. The Borrower shall provide, as necessary, counterpart staff, land, facilities and funding required for timely and effective implementation of the Project, including, without limitation, any funds required (a) to meet any shortfall between cost and revenues for the O&M of Project facilities; (b) to mitigate unforeseen environmental or social impacts; and (c) to meet any additional costs arising from design changes, price escalation in		Being Complied With

construction cost and/or unforeseen circumstances such as proceeds of the OFID Loan not being made available. The Borrower shall make the resources thus required available on an annual basis for the fiscal year.	
8. The Borrower shall ensure, or cause the Project Executing Agency to ensure, that each Participating Pourashava provides adequate funds from budgetary allocations or other sources to cover, at a minimum, (a) its loan repayment obligations under the Subsidiary Financing Agreement; and (b) O&M costs for the relevant Subproject(s) and Project facilities.	Being Complied with
<b>Project Website</b>	
9. Within 6 months after the Effective Date, the Borrower shall ensure the Project Executing Agency, through its website or a project-specific website, disclose key project-related information, including costs, safeguards, and procurement matters such as basic details of bidding procedures adopted, the list of participating bidders, name of the winning bidders, amount of contract award, and the list of goods/services procured. The website shall also include general information on project progress, as well as contract details for the project Executing Agency's counterpart staff in Bangla and English languages, and shall provide a link to ADB's office of Anticorruption and Integrity website at <a href="http://www.adb.org/site/integrity/main">http://www.adb.org/site/integrity/main</a> for reporting to ADB any grievances or allegations of corrupt practices arising out of the project and/or Project activities. The Borrower shall causes the Project Executing Agency to ensure that all Project staff are fully aware of ADB's procedures, including, but not limited to, procedures for implementation, procurement, disbursements, reporting, monitoring, and prevention of fraud and corruption.	Complied
<b>Grievance Redress Mechanism</b>	
10. Within 12 months after the Effective Date, the Borrower shall ensure that the Project Executing Agency prepare a grievance redress mechanism, acceptable to ADB, to receive and resolve complaints/grievances or act upon reports from stakeholders on any irregularities, including grievances due to resettlement. The mechanism shall (a) make the public aware of the existence of this grievance redress mechanism; (b) receive, review and address complaints/grievances of stockholders of the Project, in relation to the Project, any of the service providers, or any person responsible for carrying out of any aspect of the Project; and (c) proactively and constructively respond to them.	Complied
<b>Pourashava Eligibility</b>	
11. The borrower shall seek and obtain a letter of commitment from each Participating Pourashava, with endorsement from the respective town –level coordination committee, indicating its commitment to governance reform and model town development, as a prerequisite for inclusion in the project.	Complied
12. The Borrower shall ensure that: (a) No Pourashava receives any funding under Window A until It has fulfilled the relevant criteria for the 3 phases of the UGIIP, namely (i) the entry criteria for phase 1; (ii) the intermediate criteria for phase 2; and (iii) the advanced criteria for phase 3 ; as set forth in Appendix 6-1 of the PAM (b) no Pourashava receives any funding under Window B until it has been assessed in accordance with paragraph 13 below and found to have performed to a standard acceptable to the Project Executing Agency and ADB against the criteria for Window B set forth in Appendix 6-2 of the PAM; and (c) The amount of funding to be allocated for each phase of Window A and Window B shall be as agreed between the Borrower and ADB.	Being Complied
13. For the purposes of Window B, the Borrower shall ensure that (a) performance assessments are conducted twice during project	Process is ongoing

implementation in consultation with ADB on all Class A Pourashavas and those Class B and Class C Pourashavas that wish to participate in an assessment; and (b) performance-based funds in amounts as agreed by the Borrower and ADB are allocated to the best performing Pourashavas as determined by the Project Executing Agency and ADB.	
<b>Subproject Appraisal and Selection</b>	
14. The project Executing Agency shall ensure that all Subprojects are selected and implemented in accordance with the subproject selection criteria and requirements as agreed with ADB and set forth in Appendix 5 to the PAM.	Complied
15. The Borrower shall ensure, or cause the Project Executing Agency to ensure that there is no overlap of activities between Subprojects and projects funded by other development partners.	Complied
<b>Environment</b>	
16. The Borrower shall ensure, or cause the Project Executing Agency to ensure that the preparation, design, construction, implementation, operation and decommissioning of the project, each Subproject and all project facilities comply with (a) all applicable laws, rules and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Being Complied
<b>Resettlement</b>	
17. The Borrower shall ensure, or cause the project Executing Agency to ensure, that all land and all rights-of-way required for the project, each Subproject and all project facilities are made available to the Works contractor in accordance with the schedule agreed under the related Works contract and all land acquisition and resettlement activities are implemented in compliance with (a) all applicable laws, rules and regulations of the Borrower relating to land acquisition and involuntary resettlement; (b) the Involuntary resettlement Safeguards; (c) the RF; and (d) all measures and requirements set forth in the respective RP, and any corrective or preventative actions set forth in the Safeguards Monitoring Report.	Being Complied
18. Without limiting the application of the Involuntary Resettlement Safeguards, the RF or the RP, the Borrower shall ensure, or cause the project Executing Agency to ensure, that no physical or economic displacement takes place in connection with the project or a subproject until; (a) Compensation and other entitlements have been provided to affected people in accordance with the RP; and (b) A comprehensive income and livelihood restoration program has been established in accordance with the RP.	Being Complied
<b>Small Ethnic Community Peoples</b>	
19. The Borrower shall ensure, or cause the project Executing Agency to ensure that the preparation, design, construction, implementation and operation of the project, each subproject and all project facilities comply with (a) all applicable laws, rules and regulations of the Borrower relating to small ethnic community peoples; (b) the indigenous peoples Safeguards; (c) the SECPF, and (d) all measures and requirements set forth in the respective SECDP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Being Complied
<b>Human and Financial Resources to Implement Safeguards Requirements</b>	
20. The Borrower shall make available, or cause the project Executing Agency to make available, necessary budgetary and human resources to fully implement the EMP, the RP and the SECDP (if any).	Being Complied



<b>Safeguards-Related Provisions in Bidding Documents and works Contracts</b>	
<p>21. The Borrower shall ensure, or cause the project Executing Agency to ensure, that all bidding documents and contracts for Works contain provisions that require contractors to:</p> <p>(a) comply with the measures relevant to the contractor set forth in the IEE, the EMP, the RP and the SECDP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set forth in a Safeguards Monitoring Report;</p> <p>(b) make available a budget for all such environmental and social measures;</p> <p>(c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the IEE, the EMP, the RP or the SECDP (if any);</p> <p>(d) adequately record the condition of roads, agricultural land and other infrastructure prior to starting to transport materials and construction, and</p> <p>(e) reinstate pathways, other local infrastructure, and agricultural land to at least their pre-project condition upon the completion of construction.</p>	Being Complied
<b>Safeguards Monitoring and Reporting</b>	
<p>22. The Borrower shall do the following or cause the project Executing Agency to do the following:</p> <p>(a) submit semiannual safeguards Monitoring Reports to ADB and disclose relevant Information from such reports to affected persons promptly/upon submission;</p> <p>(b) If any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the project that were not considered in the IEE, the EMP, the RP or the SECDP (if any) promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan ; and</p> <p>(c) Report any actual or potential breach of compliance with the measures and requirements set forth in the EMP, the RP or the SECDP (if any) promptly after becoming aware of the breach.</p>	Being Complied
<b>Prohibited List of Investments</b>	
<p>23. The borrower shall ensure that no proceeds of the Loan or OFID Loan are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.</p>	Complied
<b>Gender and Development</b>	
<p>24. The Borrower shall ensure that the project Executing Agency and each Participating Pourashava adopt and implement the GAP in a timely manner during the entire project period, and that adequate resources are allocated for this purpose. In particular the Borrower shall cause the Project Executing Agency to ensure that the targets stated in the GAP are achieved and that adequate training for Project staff on the GAP is conducted, implementation of the GAP shall be closely monitored, and the progress shall be reported to ADB on a quarterly basis.</p>	Complied
<b>Labor, Health and Anti-Human Trafficking</b>	
<p>25. The Borrower, the Project Executing Agency and Participating Pourashavas shall ensure that contractors, comply with all applicable labor, health, and safety laws, rules and regulations of the Borrower and, in particular, (a) do not employ child labor for construction and maintenance activities; and (b) provide appropriate facilities (latrines, etc.) for workers at construction sites. The Borrower shall require contractors not to differentiate wages between men and women for work of equal value. The Borrower and the Project Executing Agency shall ensure that specific clauses are included in bidding documents to ensure adherence to these provisions, and that</p>	Complied

compliance shall be strictly monitored during Project implementation.	
26. The Borrower, the Project Executing Agency and Participating Pourashavas shall ensure that contractors shall disseminate information on the risk of transmission of sexually-transmitted diseases, including HIV/AIDS, in health and safety programs to all construction workers employed under the Project. Specific provisions to this effect shall be included in bidding documents and civil works contracts, and compliance shall be monitored by the Project Executing Agency and reported to ADB	Complied
27. The Borrower, the Project Executing Agency and Participating Pourashavas shall ensure that awareness campaign on anti-human trafficking shall be conducted and that information and print material on anti-human trafficking shall be developed and distributed to all construction workers and the community in the Project areas throughout the project implementation period. Compliance shall be monitored by the Project Executing Agency, and reported to ADB.	Ongoing
<b>O&amp;M</b>	
28. During Project implementation and thereafter, the Borrower shall ensure that the Project Executing Agency and Participating Pourashavas maintain the Project facilities and that proper technical supervision and adequate routine funds for this purpose are provided. The funds required for the O&M of the Project facilities shall be allocated annually and released in a timely basis by Participating Pourashavas. Furthermore, the Borrower shall cause the Project Executing Agency and Participating Pourashavas to ensure that all equipment and spare parts financed under the Project shall be used for the O&M of the project.	O&M budget allocated in all Pourashavas
29. The Borrower shall ensure, or cause the Project Executing Agency to ensure, that each Window A Pourashava develops and implements in a timely manner a sanitation action plan, which includes a septage management plan to improve regular cleaning of septic tanks and safe disposal of septage.	On-going
<b>Development Coordination</b>	
30. The Borrower shall keep ADB informed of discussions with other multilateral and bilateral aid agencies that may have implications for the implementation of the Project. The Borrower shall provide ADB with an opportunity to comment on any resulting policy reforms which could affect the Project, and shall take into account ADB's views before finalizing and implementing any such proposals.	Will be done in due course
<b>Governance and Corruption</b>	
31. The Borrower, the Project Executing Agency, and Participating Pourashavas shall (a) comply with ADB's Anticorruption policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complied
32. The Borrower, the Project Executing Agency and Participating Pourashavas shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the project.	Complied

<b>Combating Money Laundering and Financing of Terrorism</b>	
<p>33. The Borrower shall ensure that:</p> <p>(a) the Project Executing Agency and Participating Pourashavas comply with applicable laws, rules and regulations of the Borrower on combating money laundering and financing of terrorism;</p> <p>(b) the Loan and OFID Loan proceeds are not used, directly or indirectly, in money laundering or financing of terrorism,</p> <p>(c) the Project Executing Agency and Participating Pourashavas formulate and implement internal control procedures to prevent violation of subparagraph (a) hereinabove; and</p> <p>(d) ADB is promptly informed if there is any violation or potential violation of subparagraph (a) hereinabove. In the event that ADB informs the Borrower of its concern that there has been such an alleged violation, the Borrower, the Project Executing Agency and Participating Pourashavas shall (i) cooperate in good faith with ADB and its representatives so that ADB can determine whether such a violation has occurred; (ii) respond promptly and in reasonable detail to queries from ADB; and (iii) furnish documentary support for such response upon ADB's request.</p>	Complied
<b>Section 4.02</b>	
(a) The Borrower (i) maintain or cause to be maintained, separate accounts and records for the project;	Complied
(ii) prepare consolidated annual financial statements for Project in accordance with accounting principles acceptable to ADB;	Complied
(iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with international standards for auditing or the national equivalent acceptable to ADB;	Done for FY 2014-15
(iv) as part of such audit , have the auditors prepare a report (which includes the auditor' opinion on the financial statements, use of the Loan proceeds and compliance with the financial covenants of this Loan Agreement as well as on the use procedures for imprest fund(s) and statement of expenditures) and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and	Done
(v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Done
(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 30 days of the date of their receipt by posting them on ADB's website	Done
(c) The borrower shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a) (iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.	Complied with for FY 2014-2015
<b>Section 4.03</b>	
The Borrower shall enable ADB's representatives to inspect the Project, the Goods and Works, and any relevant records and documents.	Being complied with

## 5.2 Resettlement and Environment Safeguard Issues:

### Social and Environmental Safeguards

Safeguards are being implemented by the PMO and PIUs with support from the project MDSC. MDSC has been engaged to work closely with the PMO, involved in project supervision including monitoring and training during the implementation (design and construction) Phase. The MDSC employs one national environmental specialist, one national social safeguard specialist, three regional environmental specialists, and three regional social safeguard (resettlement) specialists. Below is the summary of the quarterly safeguard progress monitoring reports. Detailed safeguard progress monitoring reports are being prepared separately and will be reported upon in the forthcoming Semi-Annual Report covering the period from July to December, 2016.

### Social Safeguard

A keystone of the present work on investment projects is serving to ensure strong and proper protections and guards for people and for the environment. As per ADB's classification system, all the sub-projects selected for implementation are needed to be screened and classified as follows:

**Category A:** A sub-project will fall under this category, if it causes significant involuntary resettlement impacts with a physical displacement of 200 or more persons from their residence or, 200 or more persons lose 10% or more of their productive or income generating assets, or, 200 or more persons experience a combination of both.

**Category B:** Any sub-project that has involuntary resettlement impacts but are not deemed significant considering loss of shelters/ houses or productive or income generating assets will be considered for Category B.

**Category C:** A sub-project that has no involuntary resettlement impact.

### Subproject Categorization

MDSC supports through policies – often called “safeguards” – that help to identify, avoid, and minimize harms and problems to people and the environment. The UGIIP-III has been classified as Category-B for involuntary resettlement and Category-C for indigenous peoples in considerations of the ADB Safeguard Policy Statement, 2009. MDSC's resettlement specialists have visited the majority of proposed sub-project sites and conducted screening to identify potential IR impacts. The proposed sub-projects were categorized as per the identified IR impacts. No land acquisition was required for implementation of the Sub-projects under phase-1 as those are being implemented on existing alignments and the land belongs to Pourashavas. So very few people are affected by Sub-projects and the nature of loss is the removal of few trees, shops or fences, etc. As a result Sub-projects have been classified as Category-B.

In Phase-2, the sub-project proposals received by the end of June 2016. Resettlement specialists have already been completed field works of 25 Pourashavas. They have submitted 10 DDRs and almost completed (above 90%) 12 DDR's for UT+DR projects. Six (06) water supply sub-projects have been submitted by Resettlement Team after properly completion of field works. A total of eight DDRs have now been submitted to PMO. **Table** below reports on the status of DDR submissions:

**Table: Reporting (DDR) status of Social Safeguard Team for Phase-2 Sub-projects**

Sl. #	Pourashava	UT+DR	WS	SWM	MF	FV	Remarks
1	Bandarban	Done					
2	Benapole	Done					
3	Bera	Done					

Sl. #	Pourashava	UT+DR	WS	SWM	MF	FV	Remarks
4	Chapai Nawabgonj						In progress (UT+DR)
5	Charghat						In progress (UT+DR)
6	Chhattak					Not visited	
7	Chuadanga						In progress (UT+DR)
8	Habigonj						In progress (UT+DR)
9	Ishwardi						In progress (UT+DR)
10	Jessore					Not visited	
11	Joypurhat		Done			Not visited	
12	Khagrachhari	Done					
13	Kishoregonj	Done	Done				
14	Kotalipara		Done				In progress (UT+DR)
15	Laxmipur						In progress (UT+DR)
16	Lalmonirhat	Done					
17	Laksam						In progress (UT+DR)
18	Magura					Not visited	
19	Meherpur						In progress (UT+DR)
20	Moulvibazar						In progress (UT+DR)
21	Muktagachha	Done					
22	Nabinagar	Done	Done				
23	Naogaon					Not visited	In progress (UT+DR)
24	Netrokona		Done				In progress (UT+DR)
25	Nilphamari						In progress (UT+DR)
26	Panchagarh						In progress (UT+DR)
27	Rajbari					Not visited	
28	Rangamati	Done					
29	Shahjadpur						In progress (UT+DR)
30	Sherpur	Done	Done				
31	Tungipara				Done		
<b>Total:</b>		<b>10</b>	<b>6</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>15</b>
<b>Grand Total:</b>		<b>17</b>					<b>32</b>

UT=Urban Transport, DR=Drain, WS=Water Supply, SWM=Solid Waste Management, MF=Municipal Facilities, FV=Field visit

Land acquisition will not be required for the proposed sub-projects except the sub-projects proposed under the SWM component. The process of land acquisition is continuing, which may be completed within December 2016. Most of the SWM component sites have been visited by the Resettlement Specialists, Environmental Specialists and by the SWM specialist and report has been given regarding feasibility/ suitability of lands for the construction of Landfill sites. Changing of some sites have been recommended. A few persons will be affected by sub-projects following the losses of trees etc. and the sub-projects under these components have been classified as category- B

### Compensation and Rehabilitation

It has been observed that in most cases of phase-1 activities, the impacts are limited to the removal of a few trees, temporary/ permanent boundary walls/ fences, shops during the construction period. Thus the impacts are temporary and can easily be mitigated. The amounts



of compensation were estimated during the RP preparation. Some affected persons are interested to receive the compensation against their losses. There is also evidence that many affected persons have removed voluntarily the trees, shops, boundary walls, etc. and are not requesting to receive compensation and have given written consent to this effect. For phase- 2 activities, land acquisition will be required only for sub-projects under SWM component and compensation will be provided as per safeguard guidelines.

### **Resettlement/ Social Safeguard Monitoring**

Resettlement/ social safeguard monitoring report is a protection document of the borrower. In UGIIP-III, PIUs are primarily responsible for monitoring, consultation with affected persons, liaison with MDSC's safeguard unit, contractors and other persons involved in the project. MDSC's Resettlement and Social Safeguard specialists are assisting the PIUs in conducting consultation meetings, and monitoring the safeguard activities through regular field visits, suggestions and training. They prepare the Monthly and Quarterly report based on data collection during their visits and information collection from PIU. The report reflects the progress of the resettlement activities, compliance issues and corrective measures. The reports mentioned that the implementation of sub-projects taken up in phase-1, are going on smoothly ensuring social safeguard requirements. Implementation of all statutory provisions by the Contractors on labor like health, safety, welfare, sanitation and working conditions are satisfactory. The grievance redress committees (GRCs) have been formed in all 31 project Pourashavas and are operative. The Resettlement Plan has been translated in local language (Bangla) and hanged on the Pourashavas' notice board and complaints/grievances box have been established in Pourashavas' offices. During monitoring of the sub-projects implementation, information board, labor shed and women labors were found to work alongside male labors & no child labor was found. It is observed that equal pay for equal works for men and women are provided by Contractors during the implementation of the sub-projects.

### **Indigenous People Safeguard**

The project activities are located only within the urban area and it has been mentioned in the documents that no ethnic minority has been affected by the project activities taken up in phase-1.

Two complaints materialized in Khagrachhari Pourashava. Each were investigated separately on 7 September, 2016. A detailed report was submitted under separate cover, which is summarized here-under:

- The 1<sup>st</sup> investigation's scheme concerned "Rehabilitation & widening of road starting from culvert of Pankhiyapara Road up to APBN Gate. (Ch.-0+000 to 1+083)M and connecting road starting from main road chainage 650 to khal( Ch.0+000 to 0+016)m by DBC including Footpath. Package No.UGIIP-III-1/KHAG/UT+ DR/012015.Lot-01". An investigation session was held at 8.30 am on September 07 at APBN Daskhin Pankhaia Para,. In respect of resettlement issues, all participants discussed separately and individually with the Consultants regarding issues of social safeguard at disputed areas. The complainant and local people said that nobody has been affected physically or economically due to implementation of the respected sub-project regarding their boundary walls and gate adjacent of the respective road. In addition, no affect has been happened on his trees and other resources. The complainant said his complaint was wrong on the basis of an assumption that his residence wall will be broken by Khagrachhari Pourashava. He also said he has withdrawn his complaint and he requested that the Pourashava implement this road as per ROW.



- The 2<sup>nd</sup> investigation's scheme concerned "Part B: Rehabilitation of connecting Road by cc starting from Pankhaiyapara road up to in front of Hotel Gairing (ch-0+000 to 0+236).Package No.UGIIP-III-1/KHAG/UT+DR/012015, Lot-02". The Social Safeguard Team, Dhaka discussed with complainants at 10.30 AM on September 07, 2016 at Milonpur, Khagrachhari Pourashava. The claim was against Khagrachhari Pourashava that Pourashava is not owner of the land here and the complainants requested to the Pourashava to collect equal land from both sides. But Pourashava did not implement as per their proposal and this is the main reason to complain against Pourashava. The Social Safeguard Team (SST) also observed and viewed the ROW, complainants' resources and constructed road. It is observed that a septic tank has been broken by an unknown person. It is also observed that some trees are existed in front of complainant's residence. Complainers had also lodged a civil suit (No.116/2016) under Joint District Judge Court, Khagrachhari. On this issue, civil suit is continuing and the next hearing will be performed on November 22, 2016. After completion of civil suit, it will be finally decided under the role of ADB's Safeguard Policy Statement (SPS-2009) and land acquisition law of GOB.

However, the Project emphasizes appropriate safeguard mitigation measures for the ethnic minority (*adivasi*) if affected by the project activities. Out of 31 Pourashavas in UGIIP-III, there is possibility of affecting indigenous people in Bandarban, Rangamati, Khagrachari, Sherpur, Netrokona and Naogaon Districts.

### **Environmental Safeguard**

UGIIP-III is a sector project and has been classified as environmental category B. The project prerequisites that, the sub-project components to be implemented shall comply with the GoB's Environmental Rules & Laws and the ADB Safeguard Policy Statement (SPS, 2009). The SPS requires the reporting of the impacts of the environment, involuntary resettlement and indigenous people's monitoring during project implementation. The report should mention the significant adverse environmental, social & resettlement impacts, likely to happen. The Semi-annual Environmental Monitoring Report-2 in details has been prepared for the period covering January – June 2016 and has already been submitted separately.

### **Subproject Categorization**

The Third Urban Governance and Infrastructure Improvement (Sector) Project (UGIIP-III) has been classified as Environmental Category B, as per the ADB Safeguard Policy Statement (SPS, 2009). The Environmental Safeguard team of MDSC has visited the proposed Sub-projects undertaken in Phase-1 and accordingly prepared the IEEs and has already submitted to the ADB, who approved it. Accordingly it was disclosed in the ADB website. Under the Phase-2, the field inspections on Road & Drainage sub-projects in 25 Pourashavas has been completed, the IEEs for 06 Pourashavas have already been submitted to the ADB. It was approved and subsequently disclosed in the ADB website. The preparations of IEEs for the remaining Pourashavas are under process.

It is observed that the Sub-projects elements may have only small scale localized impacts on the environment which can be easily mitigated during the construction period. Based on the conclusion from the IEEs, the Sub-projects have been classified as environmental Category B.

As per the Environmental Conservation Act 1995 and Rules 1997, the UGIIP-III Sub-projects have been classified as Orange B Category and some are as Red Category. DoE has already

issued an Environmental Clearance Certificate (ECC) for the Sub-projects up to Orange B category; over 31 selected Pourashavas vide Letter No. DoE/Clearance/5444/2015/187 dated 02-05-2016. Further clearance will be required for the Red Category Sub-projects viz Water Treatment Plant, Water Distribution Lines, Landfills and Bus/Truck Terminals, etc. A comprehensive Environmental Assessment (EIA) report including preparation of the ToR for the mitigation activities will be required for clearance of the red category Sub-projects.

### **Reporting Status**

As per approved ToR for water supply sub-project of Nabinagar Pourashava an EIA have been prepared and submitted to DoE's zonal office at Brahmanbaria district. As a pre-requisite, for an Environmental Clearance, DoE has already given approval of the ToR vide memo no. DoE/Clearance/5580/2016/182 dated 02/05/2016 for Solid Waste Management and Sanitation (SWM&S) Sub-project in Meherpur Pourashava. According to the approved ToR, EIA for SWM&S at Meherpur is now under preparation.

IEE's have been prepared for all the 61 Road & Drainage Sub-projects of Phase 1. IEEs have also been prepared for the 18 Road and Drainage Sub-projects in 6 Pourashavas under Phase-2. The construction contractor's responsibilities, as depicted in the EMP, as suggested in the IEEs have been included in the Contract document and the Contractors are responsible for its implementation.

For Phase 2 activities, 6 IEEs for Water Supply Improvement Sub-project and 1 IEE for Solid Waste and Sanitation Management Sub-project have been completed and the remaining for all Sub-projects are currently under process. over-leaf summarizes the status of IEE/EIA Reporting:

## Summary Status of the IEE/EIAs of UGIIP-III as of 30 September 2016

Sl. No.	Pourashava	Road/Drainage (1st Ph.)				Road/Drainage (2nd Ph.)				Water Supply		Solid Waste & Sanitation		Municipal Facility	
		No. of Pkg/Lot/Sch			IEE Report	No. of Pkg/Lot/Sch				No. of Pkg.	IEE/EIA Report	No. of Pkg.	IEE/EIA Report	No. of Pkg	IEE/EIA Report
		P	L	S		P	L	S							
1.	Lalmonirhat	1	2	10	Approved	3	3	46	Approved						
2.	Magura	2	2	26	Approved				Not Visited						
3.	Naogaon	2	2	13	Approved				Not Visited						
4.	Bera	1	2	15	Approved	2	2	13	* Complete						
5.	Charghat	1	2	4	Approved				Visited						
6.	Kishoregonj	3	3	22	Approved	4	4	38	* Complete	1	Complete				
7.	Muktagachha	1	2	14	Approved	2	2	25	Approved	1	Complete		In Progress		
8.	Netrokona	2	2	31	Approved				In Progress	1	Complete				
9.	Rajbari	2	2	17	Approved				Not Visited						
10.	Sherpur	3	3	35	Approved	3	3	36	Approved	1	Complete		In Progress		
11.	Bandarban	1	2	37	Approved	3	3	58	Approved						
12.	Benapole	1	2	19	Approved	2	2	26	* Complete						
13.	Chapai Nawabgonj	1	2	44	Approved				In Progress						
14.	Chhatak	1	2	24	Approved				Not Visited						
15.	Chuadanga	1	2	28	Approved				In Progress	1	In Progress				
16.	Habigonj	1	2	28	Approved				In Progress						
17.	Ishwardi	1	2	24	Approved				Visited						
18.	Jessore	2	2	23	Approved				Not Visited						
19.	Joypurhat	1	2	39	Approved				Not Visited						
20.	Khagrachhari	1	2	19	Approved	4	4	36	Approved						
21.	Kotalipara	1	2	16	Approved				Visited	1	Complete				
22.	Laksham	1	2	46	Approved	3	3	59	Complete	1	In Progress	1	In Progress		
23.	Laxmipur	2	2	24	Approved	3	3	48	Complete	1	In Progress	1	In Progress		
24.	Meherpur	1	2	30	Approved				In Progress	1	In Progress	1	Complete		
25.	Moulvibazar	1	1	30	Approved	3	3	44	Complete						
26.	Nabinagar	1	1	15	Approved	3	3	21	* Complete	1	Complete				
27.	Nilphamari	1	2	25	Approved				In Progress						
28.	Panchagarh	1	2	35	Approved				In Progress						
29.	Rangamati	2	1	39	Approved	3	3	42	Approved						
30.	Shahjadpur	1	2	18	Approved	2	2	22	Complete						
31.	Tungipara	1	1	5	Approved									1	In Progress

- ❖ 44 IEEs for Road & Drainage sub-projects in Phase-1 approved and disclosed by ADB
- ❖ 6 IEEs for Road & Drainage sub-projects in Phase-2 approved and disclosed by ADB
- ❖ 4 IEEs for Road & Drainage sub-projects in Phase-2 completed
- ❖ 4 IEEs for Road & Drainage sub-projects in Phase-2 completed submitting soon
- ❖ 7 IEEs for Road & Drainage sub-projects in Phase-2 in progress (Scheme list not yet finalized)
- ❖ 6 Pourashavas for Road & Drainage sub-projects in Phase-2 are not yet visited
- ❖ 6 IEEs for Water Supply sub-projects in Phase-2 completed and 4 are in progress
- 1 IEE for Solid Waste and Sanitation Management in Phase-2 completed and 4 are in progress

**Environmental Monitoring**

Monitoring of environmental mitigation measures during construction are the responsibilities of the PIUs Environmental Management Officer, supported by the PMO Environmental Specialists. MDSC's Environmental Specialists are assisting the PIUs in conducting monitoring the environmental safeguard activities through regular field visits, suggestions and trainings. The first 'Environmental Safeguard Monitoring Report' for the period from January – March 2016 has been submitted after submission of Semi-annual report up to December 2015. Semi-annual environmental Safeguard Monitoring Report-2 for the period of January 2106 to June 2016 has been submitted ADB and disclosed their website after concurrence. The report says that the implementation of Urban Transport and Drainage subprojects taken up in phase-1 are going on smoothly ensuring environmental safeguard requirements like maintaining community health and safety, workers health and safety, air and water quality, etc. EMP requirements are being regularly monitored by each PIU Environmental Management Officer. Mentioned that a total of 27 contracts have been signed so far. Of which 18 subprojects have made some progress and others have just started.

Some minor changes have been made from the approved design in the subprojects of 10 priority pourashavas including alignment and type of pavements to minimize the social and environmental issues.

In fact, EMP compliance status in most of the pourashavas are satisfactory.

### **5.3 Project Performance Monitoring System (PPMS)**

The PPMS developed from Design and Monitoring Framework of UGIIP-III is given in Annex-5

# Annex-1

## Quarterly Progress Report of Gender Action Plan



## **Quarterly Progress Report of Gender Action Plan**

**Project Title:** Third Urban Governance Infrastructure Improvement (Sector) Project (UGIIP-III)

**Date of Update:** September 2016

**Submission Date:** October 2016

**Agency:** Local Government Engineering Department and 31 selected Pourashava(s)

**Project Timeframe:** July 2014 – June 2021;

**Gender Category:** GEN

**Project Impact:** Improved living environment in project towns

**Project Outcome:** Improved municipal service delivery and urban governance in project towns

**Whether there is a Gender Action Plan:** Yes

**Is there a Gender Specialist:** Yes 1 Senior Gender Specialist and 1 Junior Gender Specialist are available for implementation, monitoring and reporting of Project GAP.

## Features of Gender Action Plan

Activities, Indicators and Targets	Progress of Reporting Quarter ( July – Sep'16)	Cumulative Progress (up to Sep'16)	Issues	Challenges	Qualitative aspects of Accomplished Activities and Comments/ Explanations
<b>Output 1. Municipal infrastructure improved and made gender and climate responsive</b>					
<b>Activities- 1:</b> Ensure women's participation in identification of location of infrastructure and type/kind of infrastructure to be built <b>Targets and Indicators:</b> <ul style="list-style-type: none"> <li>All community consultation meetings related to identification of location for local infrastructure with women participation [Target: 30% women]</li> </ul>		<ul style="list-style-type: none"> <li>2170 (43%) women participated in FGD among 5029 participants (all FGD convened with participation of more than 30% women)</li> <li>Composition of the Ward Committee (WC) ascertains presence of more than 40% women (1161) in the specified meeting (all wards under project area)</li> <li>At the same time an aggregate number of a good 34% women (534) members were present in the relevant Town Level Coordination Committee (TLCC) meetings (all project PSs), which adequately satisfies the stipulated yardstick</li> </ul>			Involvement of more than 30% women was ensured during all consultation meetings (FGD, WC, TLCC, etc.) related to identification of location for local infrastructure.
<b>Activities- 2:</b> Ensure women-friendly infrastructure and facilities in target Municipalities <b>Targets and Indicators:</b> <ul style="list-style-type: none"> <li>40,000 households (HHs) with new or improved connections to water supply</li> <li>25 Municipal buildings with separate office space and toilets for Women Ward Councilors (WWCs)</li> <li>80% Municipalities with bus terminals (if possible launch <i>ghats</i> (boat landing area) and railway station) equipped with separate toilets for women and as feasible, women- and child-friendly waiting rooms and booking counters</li> <li>100% of municipalities that meet the intermediate criteria of UGIAP and implement public parks improvement under the project have well lit and safe sitting areas and separate toilets for women</li> </ul>	<ul style="list-style-type: none"> <li>On going</li> <li>Two PSs have arranged separate toilets for women staff and WWCs in Pourashava (PS) building.</li> <li>Four PSs have arranged separate office space for WWCs in PS building.</li> <li>Three PSs have arranged separate toilets and sitting arrangement for women in Poura-park.</li> <li>100% of municipalities met UGIAP intermediate</li> </ul>	<ul style="list-style-type: none"> <li>28 PSs have arranged separate toilets for women staff and Councilors in PS building.</li> <li>25 PSs have arranged separate office space for WWCs in PS buildings</li> <li>There are 11 PSs with well-lit Poura-park. Among them 8 PSs have arranged separate toilets and separate sitting arrangement for women</li> <li>100% of municipalities met UGIAP intermediate criteria.</li> <li>25 municipalities have bus terminal/ stands. Among those 23 have separate toilets, 18 have separate waiting space and 15 have separate ticket counter for women.</li> <li>There are 13 target PSs with railway station. 11 of them have separate toilets for women; 7 have separate ticket booking counter and 4 have separate waiting space for women passengers</li> <li>Three of the targeted PSs have launch <i>ghats</i> (boat landing area). Two of them have</li> </ul>	Not in all cases women are able to harvest the benefits from the presence of separate toilet facilities. One of probable reasons for this is the location of the bus terminals at a fair distance from the town Centre which leads to the bus' not using the terminal facilities.	The current challenge is to make the bus owners use the created facilities (bus terminal). And this will warrant an effective motivational effort to influence the bus owners.	<ul style="list-style-type: none"> <li>Water supply connection progress will be done subsequently.</li> <li>GDPA team and PMO is continuing its effort to ensure women friendly infrastructure and facilities in target PSs</li> </ul>

Activities, Indicators and Targets	Progress of Reporting Quarter ( July – Sep'16)	Cumulative Progress (up to Sep'16)	Issues	Challenges	Qualitative aspects of Accomplished Activities and Comments/ Explanations
	criteria.	separate toilet for women and 1 of them have separate ticket booking counter and waiting space for women passengers.			
<p><b>Activities- 3:</b> Ensure women's engagement in the construction, operation and maintenance (O&amp;M) of community infrastructure</p> <p><b>Targets and Indicators:</b></p> <ul style="list-style-type: none"> <li>• Women engaged in construction work as laborer and this provision included in bidding document [Target: 20%]</li> <li>• 600 women including members from SICs (who signed a contract with the Municipality) trained in O&amp;M</li> <li>• 600 women including members from SICs engaged for O&amp;M of community infrastructure</li> </ul>	<p>The number of women labor days is 22,405 (29.11%) among total 76,958 labor days.</p>	<ul style="list-style-type: none"> <li>• The provision of engagement of women as labor in construction work has been included in the bidding document.</li> <li>• The number of women labor days is 82,662 (more than 30.91%) among 267,436 total labor days.</li> </ul>			<p>O&amp;M training and engagement in O&amp;M of Slum Improvement Committee (SIC) members will be done subsequently</p>
<p><b>Activities- 4:</b> Ensure compliance with core labor standards in construction, especially gender-relevant CLSs (incl. equal wage for work of equal value, promotion of women's safety, protection from sexual harassment, prohibition against discrimination, and prohibition of child labor)</p> <p><b>Targets and Indicators:</b></p> <ul style="list-style-type: none"> <li>• Clauses on gender-relevant national core labor standards (CLS) included in all bidding documents. All contractors oriented on all CLSs with focus on gender-related CLS clauses</li> <li>• Workers' attendance sheet with name, sex, age, and wage of workers available for inspection by IIS</li> <li>• All construction workers, including all women workers oriented on work safety measures</li> <li>• All construction sites will arrange separate toilets for women and provided with safe drinking water</li> </ul>	<ul style="list-style-type: none"> <li>▪ Twenty six PSs have organized orientation for construction workers on safety measures</li> <li>▪ Eyeing to more effective workers' orientation GDPA Team is preparing leaflets to be used in the respective event</li> <li>▪ Contractors orientation have been organized addressing the target and indicators of activity-4 for all (31) PSs' contractors</li> </ul>	<ul style="list-style-type: none"> <li>• Clauses on gender-relevant national core labor standards (CLS) have been included in all bidding documents.</li> <li>• Workers' attendance sheet with name, sex, age, and wage of workers available for inspection by Infrastructure Improvement Section (IIS) has been prepared and is being shared with the PS IIS section</li> <li>• GDPA team and PMO have organized training on 'Gender issue, Safe Guard and Quality Control' for contractors and PS engineers of 31 (all) project PS. The training focused all gender-relevant clauses;</li> <li>• Providing of safe drinking water facility in all (27) PSs' and separate toilet for women in 25 PSs' construction sites out of 27 PSs is being arranged.</li> <li>• Twenty six PSs have organized orientation for construction workers on safety measures</li> <li>• Eyeing to make the workers' orientation more effective GDPA Team is preparing leaflets to be used in the respective event</li> </ul>			<ul style="list-style-type: none"> <li>• Persuasion is going on to arrange separate toilet for women (in 2 PSs) in construction sites</li> </ul>

Activities, Indicators and Targets	Progress of Reporting Quarter ( July – Sep'16)	Cumulative Progress (up to Sep'16)	Issues	Challenges	Qualitative aspects of Accomplished Activities and Comments/ Explanations
<b>Activities- 5:</b> Involve women in planning, identification and management of community infrastructure in targeted slum areas <b>Targets and Indicators:</b> <ul style="list-style-type: none"> <li>At least 30% women from targeted slum communities participate in consultation, planning and preparation of Community Action Plan (CAP) for slum improvement under PRAP</li> </ul>	<ul style="list-style-type: none"> <li>Targeted slum # is 173 where CAP will be prepared and implemented by the SIC formed by the slum dwellers</li> <li>Mentioned in Activity; 10</li> </ul>	<ul style="list-style-type: none"> <li>Contractors orientation have been organized addressing the target and indicators of activity-4 for 30 PSs' contractors</li> <li>173 slums from the project PSs have been approved by the PMO where CAP will be prepared and implemented by the Primary Group (PG)s and Slum Improvement Committee (SIC)s formed by the slum dwellers</li> <li>Detail of the rest is mentioned in Activity: 10</li> </ul>			CAP preparation and implementation will be done on due course
<b>Output 2. Improved capacity of pourashavas in urban service delivery, planning, and financial management</b>					
<b>Activities- 6 :</b> Ensure equitable representation of women and poor in <i>Pourashava</i> structures <b>Targets and Indicators:</b> <ul style="list-style-type: none"> <li>At least 40% women and 2 representatives from poor communities in Ward Level Coordination Committees (WLCCs)</li> <li>At least 33% women and 7 representatives from poor community in Town Level Coordination Committees (TLCCs)</li> <li>Women and Children Affairs (WCA) Standing Committee formed, effectively operational with allocated funds from Municipal revenue budget and with women holding 40% (two of the five seats)</li> <li>Poverty Reduction and Slum Improvement (PRSI) Standing Committees effectively operational with women holding 40% (two of the five seats) and 2 representatives from poor community</li> <li>Women's Ward Councilors (WWCs) are assigned with gender-responsive responsibilities</li> </ul>	<ul style="list-style-type: none"> <li>Done &amp; on going</li> <li>Though the percentage of women member in TLCC is 33 but in the recent time, the percentage of presence of women in the TLCC meeting is 36.</li> </ul>	<ul style="list-style-type: none"> <li>WC: The project area covers 288 wards. Each ward has formed WC comprising at least 40% women member. These each one is also comprised at least 2 representatives from poor community.</li> <li>There are all together 1161 women (40.3%) among 2875 members and 841 (project requirement is 576) representatives from poor community.</li> <li>TLCC: All (31) project PSs have formed TLCC comprising at least 33% women member (and representatives from poor community as well).</li> <li>All together there are 534 women (34.4%) among 1550 members and 220 (project requirement is 217) representatives from poor community</li> <li>In all (31) project PSs 'Women and Children Affairs (WCA) Standing Committee' has been formed with all Women Ward Councilor (WWC)s (more than 40% WWCs) and operational with municipal budget</li> </ul>	<ul style="list-style-type: none"> <li>Formation of TLCC, WC and other forums, comprising the targeted percentage of women member and in some TLCC the way they are raising voice are encouraging. However, the challenge remains to ensure their presence and make their participation more effective and meaningful in the respective meetings.</li> <li>Probability of new faces appearing in the</li> </ul>	<ul style="list-style-type: none"> <li>In this context, creating an enable environment and raising a sense of awareness among the Pouro council and other members of the forums remains a challenge. Inasmuch, similar awareness needs to be raised among these women members regarding their roles and responsibilities.</li> <li>If new faces appear in the Pouro council it</li> </ul>	The larger presence of women in the TLCC meetings exemplifies greater interest and enthusiasm of the women over their men counter parts. The stated rise in their interest principally stems from the specific project intervention.

Activities, Indicators and Targets	Progress of Reporting Quarter ( July – Sep'16)	Cumulative Progress (up to Sep'16)	Issues	Challenges	Qualitative aspects of Accomplished Activities and Comments/ Explanations
		<p>allocation</p> <ul style="list-style-type: none"> <li>• 'Poverty Reduction &amp; Slum Improvement (PR &amp; SI) Standing Committee' have been formed in each of the project PSs (31) comprising more than 40% WWCs and 62 (31 women) representatives from poor community</li> <li>• In all (31) project PSs WWCs are assigned with gender-responsive responsibilities</li> </ul>	<p>Pouro council consequent upon election.</p>	<p>would require orientation and sensitization which would be time and cost consuming. In this context project is contemplating for imparting further training/ orientation, namely: PS level GAP orientation, ToT on gender issues, etc.</p>	
<p><b>Activities- 7:</b> Conduct gender related capacity building activities for effective implementation of GAP</p> <p><b>Targets and Indicators:</b></p> <ul style="list-style-type: none"> <li>• Gender related training modules and materials improved</li> <li>• 25 trainers on gender issues developed from 60 trainers trained on ToT</li> <li>• Training and orientation workshops conducted for relevant persons of all Municipalities on GAP implementation</li> <li>• 25 Municipal Mayors, 60 Councilors, and 90% of PMO staff oriented/ trained on GAP implementation</li> </ul>	<ul style="list-style-type: none"> <li>• Gender and Poverty issues have been addressed widely in the Mayors' workshop for window A PSs where 31 Mayors, 31 Exens and 31 Secretaries (1 woman and 30 men) participated</li> <li>• Gender and Poverty issues have been addressed in the Mayors' workshop for window B PSs where 18 Mayors (2 women and 16 men), 42 PS staff (20 Exens, 20 secretaries and 2 woman staff participated</li> <li>• The GDPA Team and</li> </ul>	<ul style="list-style-type: none"> <li>• Gender related training modules and materials have been improved</li> <li>• Following trainings/ workshops have been organized by GDPA Team/ PMO/ MDS Team, where gender and poverty issues were addressed with the below mentioned persons participated- <ul style="list-style-type: none"> <li>▪ Training/workshop: GAP Preparation; participants: 1 Mayor, 31 WWCs, 31 Ward Councilors, 54 PS staff (among them 4 women) and 20 women members of TLCC</li> <li>▪ Training/workshop: GAP Implementation; participants: 18 Mayors, 109 WWCs, 79 Ward Councilors and 79 PS staff (among them 6 women)</li> <li>▪ Training/workshop: PRAP Implementation; participants: 3 Mayors, 24 WWCs, 31 Ward Councilors, 62 PS staff (among them 7 were women) and 62 representatives (among 31 were women)</li> </ul> </li> </ul>	<p>Currently the entire project PSs (except 7) has faced Puora election and there are a number of new faces including Mayors, WCs and WWCs have formed the Pouro council. In-depth training/ orientation would be required to build their capacity (especially, members of SC on WCA and PR&amp;SI) for effective</p>	<p>The challenge entails: i) getting and organizing the presence of the mayors in required orientation workshop on GAP Implementation and ii) the short period of time (in between taking the oath of the Pouro councils members and the evaluation of first phase in June'2016) to improve the relevant PS</p>	<p>ToT will be done subsequently PMO. Workshop on GAP implementation for the rest 3 PSs will be organized later</p>

Activities, Indicators and Targets	Progress of Reporting Quarter ( July – Sep'16)	Cumulative Progress (up to Sep'16)	Issues	Challenges	Qualitative aspects of Accomplished Activities and Comments/ Explanations
	<p>PMO organized workshop on GAP implementation for the SC on WCA for 17 PSs in 4 batches where 8 Mayors, 52 WWCs and 27 Ward Councilors, 17 (2 women and 15 men) PS staff and 21 project Consultants participated</p> <p>• PMO, GDPA and MDS have provided orientation to the 29 contractors including 56 PS engineers and 21 project's Municipal Engineers on core labor standard clauses on gender, construction workers orientation and workers attendant sheet related issues</p>	<p>from poor community</p> <ul style="list-style-type: none"> <li>▪ Training/workshop: GAP Preparation; participants: 27 WWCs, 30 Ward Councilors, 62 PS staff (among them 6 were women) and 62 representatives (among 31 were women) from poor community</li> <li>▪ Training/workshop: Mayors' workshop (window -A PSs) (UGIAP phase 1); participants: 31 Mayors (including 1 woman panel mayor), 31 Executive Engineer (Exen)s and 31 (1 woman and 30 men) Secretaries of the project PSs have been oriented on GAP &amp; PRAP thrice</li> <li>▪ Training/workshop: Mayors' workshop for Window-A PSs (UGIAP phase 2); participants: 31 Mayors, 31 Exens and 31 Secretaries (1 woman and 30 men) have been widely oriented on GAP &amp; PRAP</li> <li>▪ Training/workshop: Mayors' workshop on UGIAP Implementation (window -B PSs); Participants: 89 Mayors (3 women and 86 men)</li> <li>▪ Training/workshop: Mayors' workshop for Window-B; participants: 18 Mayors (2 women and 16 men), 42 PS staff (20 Exens, 20 secretaries and 2 woman staff have been oriented on GAP &amp; PRAP thrice</li> <li>▪ Orientation on core labor standard clauses, on gender, construction workers orientation and workers attendant sheet related issues have organized for 30 project PSs where 25 PS Exen, 27 Asst. Engr. and 36 (1 woman and 6 men) Sub-Asst. Engrs and 30 project's Municipal Engineer (ME) 6 RCs participated</li> <li>▪ Training/workshop: 'GAP</li> </ul>	implementation of GAP	personnel's capacity up to the level of expected implementation of GAP smoothly	



Activities, Indicators and Targets	Progress of Reporting Quarter ( July – Sep'16)	Cumulative Progress (up to Sep'16)	Issues	Challenges	Qualitative aspects of Accomplished Activities and Comments/ Explanations
		<p>implementation'; Participants: 21 PMO staff (11 women and 10 men) out of 26 and 17 consultants (6 women and 11 men) out of 21 (placed in PMO) participated in that workshop.</p> <ul style="list-style-type: none"> <li>▪ Training/workshop: Filling up Monitoring Format regarding GAP Implementation; Participants: 28 (4 women and 24 men) member-secretaries (PS staff) of SC on WCA, 31 LCDAs (9 women and 22 men) and RCs (all 12men) participated.</li> <li>▪ Training/ workshop: Formation, Functions and Responsibilities of Standing Committees; Participants: 20 mayors (all men), 239 Councilors (61 women and 178 men) and 20 PS staff (1 women and 19 men)</li> <li>▪ Training/ Workshop: Formation of PG, SIC and survey in slum; Participants: 46 (among them 4 women) PS Slum Development Officers/ Planners, 59 (including 9 women) project Consultants and 51 (including 6 women) Community Field Workers (CFW)</li> <li>▪ 12 Regional Coordinator (RC)s 31 Local Capacity Development Associate (LCDA) (among them 10 are women) have provided with training on GAP and PRAP preparation and implementation</li> <li>▪ 124 (1 women and 123 men) PS staff (i.e. secretaries, Surveyors, assessors and Accountants), 62 (15 women and 47 men) LCDAs and 13 RCs (all men) participated in the UGIAP Implementation Workshop. The workshops were held in 4 batches, where gender issues and GAP implementation discussed.</li> </ul>			
<b>Activities- 8:</b> Ensure W&CA and PR &SI standing	• All (31) project PSs	• All (31) project PSs have incorporated the			

Activities, Indicators and Targets	Progress of Reporting Quarter ( July – Sep'16)	Cumulative Progress (up to Sep'16)	Issues	Challenges	Qualitative aspects of Accomplished Activities and Comments/ Explanations
committees information is incorporated in all Citizen Charter <b>Targets and Indicators:</b> <ul style="list-style-type: none"> <li>All citizen charters include information on WCA and PR &amp; SI Standing Committees and available services of <i>Pourashavas</i></li> </ul>	have incorporated the information of SC on WCA and PR &SI in the citizen charter.	information of SC on WCA and PR &SI in the citizen charter.			
<b>Activities- 9:</b> Institutionalize gender responsive planning and budgeting in every PS <b>Targets and Indicators:</b> <ul style="list-style-type: none"> <li>Pourashava-specific GAPs with specific target/ indicator and appropriate budget prepared in all Municipalities and endorsed by TLCC [Target: by 1-2 year]</li> <li>Budgetary provision: at least 1% of Municipal revenue fund allocated for GAP implementation and earmarked [Target: at least 20 Municipalities]</li> <li>At least 50% of the allocated budgetary provision for the GAP fund of Municipality is spent from Municipal revenue budget in every fiscal year [Target: 20 Municipalities]</li> </ul>	<ul style="list-style-type: none"> <li>Done &amp; on going</li> <li>In the current quarter July'16 – Sep'16, project PSs (31) have spent BDT 4134416 from the provision earmarked for GAP</li> <li>On an average PSs have allocated more than 3% of their revenue fund;</li> </ul>	<ul style="list-style-type: none"> <li>Pourashava-specific GAPs with specific target/ indicator and appropriate budget has been prepared in all (31) municipalities and endorsed by TLCC</li> <li>All (31) municipalities have allocated on an average 3% of Municipal revenue fund for GAP implementation</li> <li>31 project PSs are using the GAP allocation (on providing IGA training/ support and awareness program regarding gender). Till to date, altogether PSs have used BDT 47,242,381 for GAP implementation.</li> </ul>	The fund which is being earmarked by individual PSs is apparently encouraging. However, the extent of using this fund needs to be raised should the gender issue be addressed more pro foundly.	Properly motivate Mayor and WCA SC to do the specific job and raise the capacity of WCA.	It is worth to mention that, arranging series of trainings/ workshops for Mayors, Councilors and PS staff alongside persuasion seems have a positive impact on this., Inclusion of 'fund allocation' in the UGIAP may also one of the main factors behind this.
<b>Activities- 10:</b> Ensure women's leadership in slum improvement committees and activities <b>Targets and Indicators:</b> <ul style="list-style-type: none"> <li>At least 60% SICs are chaired by women(consistent with UGIIP II SIC Guidelines- 2/3 of all SIC members are women)</li> </ul>	PGs and SICs are in operation through conducting regular meetings.	<ul style="list-style-type: none"> <li>1,651 PGs have been formed by only slum dwellers women and as well chaired by woman</li> <li>173 SICs have been formed with more than 82% women members</li> <li>168 among 173 SICs is Chaired by woman and the rest 5 is Co-chaired by woman</li> <li>PGs and SICs are in operation through conducting regular meetings</li> </ul>			
<b>Activities- 11:</b> Support LGED Gender Forum to strengthen gender mainstreaming in LGED <b>Targets and Indicators:</b> <ul style="list-style-type: none"> <li>Provide support to organize gender related events and produce IEC material at LGED [Target: at least</li> </ul>	The project is continuously providing support to the gender forum, and to observe IWD'16.	<ul style="list-style-type: none"> <li>The project is continuously providing support to the gender forum and to observe IWD'16 as well.</li> </ul>			

Activities, Indicators and Targets	Progress of Reporting Quarter ( July – Sep'16)	Cumulative Progress (up to Sep'16)	Issues	Challenges	Qualitative aspects of Accomplished Activities and Comments/ Explanations
2 events/ Year]					
<b>Activities- 12:</b> Provide leadership and governance training to women councilors  <b>Targets and Indicators:</b> <ul style="list-style-type: none"> <li>At least 30 women councilors receive leadership training to perform their functions in the PS</li> </ul>					Will be done subsequently
<b>Output 3. Project management and administration system in place</b>					
<b>Activities- 13:</b> Ensure representation of women as staff, consultants, and facilitators for PMO <b>Targets and Indicators:</b> <ul style="list-style-type: none"> <li>Increase number of women employees in PMO (Target: 20%)</li> <li>Recruit women in technical, supervisory and managerial positions (Target: 10%)</li> <li>Women-friendly facilities (e.g., separate toilets, appropriate sitting arrangement) are available in PMO</li> </ul> <b>Activities-14:</b> Strengthen collection, monitoring and reporting of sex disaggregated, qualitative and quantitative data.  <b>Targets and Indicators:</b> <ul style="list-style-type: none"> <li>Sex disaggregated quantitative and qualitative monitoring format developed and distributed to Municipalities</li> <li>Quarterly Progress reports on GAP implementation prepared by PMO and shared with development partners</li> <li>All relevant staff oriented on gender and trained</li> </ul>	<ul style="list-style-type: none"> <li>Done</li> <li>GDPA team and PMO is continuously providing on the job training on filling up monitoring format properly</li> </ul>	<ul style="list-style-type: none"> <li>3 (27.2%) women are in technical, supervisory and managerial positions among 11 men</li> <li>Women-friendly facilities (e.g., separate toilets, appropriate sitting arrangement) are available in PMO</li> <li>Quarterly Progress report (QPR)s on GAP implementation has prepared by PMO and shared with development partners</li> <li>Monitoring format to track GAP implementation has been developed and a sample imaginary filled-up format has as well been developed and distributed to PSs.</li> <li>QPR on GAP implementation is regularly being prepared by the GDPA team and PMO and shared with development partners</li> <li>An orientation has been provided to RCs of GICD team on filling up the formats.</li> <li>Training also provided to PS IIS personals</li> </ul>	Receiving correctly filled up monitoring format on time	Improving capacity of PS staff and LCDA in filling up monitoring formats correctly and delivery the formats within the dead line given by PMO	GDPA team and PMO is still facing and encountering some problems in reporting.

Activities, Indicators and Targets	Progress of Reporting Quarter ( July – Sep'16)	Cumulative Progress (up to Sep'16)	Issues	Challenges	Qualitative aspects of Accomplished Activities and Comments/ Explanations
on the collection and monitoring of sex disaggregated data		<p>regarding the labor related part of the monitoring format during the training on 'Gender Issue, Quality Control and Safe Guard issues in Construction Work'.</p> <ul style="list-style-type: none"> <li>GDPA team and PMO provided training on Filling up Monitoring Format regarding GAP Implementation to the relevant staff, where 28 (4 women and 24 men) member-secretaries (PS staff) of SC on WCA, 31 LCDAs (9 women and 22 men) and RCs (all 12men) participated. GDPA team is also continuously providing on the job training</li> </ul>			

**Comments/ Remarks:** Arrangement of refreshers orientation for project's Regional Coordinator (RC)s and Local Capacity Development Associate (LCDA)s on 'reporting and monitoring format' would be helpful in receiving proper and on time reporting from field.

# Annex-2

## Detailed report of Infrastructure Component

Name of the Region :

Development Partner: ADB &amp; OFID

Reporting Date:30-09-2016

Annex-2

Name of the Component (Sector):Urban Transport &amp;Drainages

				Approved Estimate information						Contract Information					Progress Information									
Sl.No	Name of Poursava/Pkg. name	Nr. of Pkg.-	Nr. Of Lot	Name of Schemes/ number of Scheme	Urban Transport	Drainage	Municipal Facilities		Package Total .	Name and Address of the Contractor	Contract amount Package Total .			PCSS No	date of agreement	Date of work start	Date of completion as per agreement	Actual Completion Date	Cumulative Physical Progress Previous Month(%)	Physical Progress for the Reporting Month %	Cumulative Physical Progress up to Reporting Month(%)	Cumulative payment/rembursement ex/c sa.cost. up of Reporting Month	Remarks	
					Total Urban Transport	Total Drainage	Street Light/Pole	Community center/Auditorium	Est. cost in/c sal.		saCost	Cont.amount ex/c sal.												
					Road Length(M)	Drain Length(M)	Quantity(No)	Quantity(No)																
1	1.Naogaon	Phase-I																						
	PKG Total:UGIIP-III-I/ NAOG / UT / 01 / 2014		1	10	12585	0	0	0	82,182,493.56	Ethen-Farid (JV),Main Road, Naogaon	87,522,541.40	1,002,804.00	86,519,737.40	0028	30/06/2015	7/5/2015	29/06/2016	1/0/1900	93%	2%	95%	68,362,305.00	0	
1	PKG Total:UGIIP-III-I/ NAOG /DR+MF / 01 / 2014		1	1	3	0	2695	56	0	68,347,889.00	M/s A.S Construction,E-799 Katirgani	72,400,190.09	-	72,400,190.09	0027	5/7/2015	5/10/2015	5/6/2016	1/0/1900	87%	12%	99%	64,137,695.00	0
0	Pourasava Total(P-I):		2	2	13	12585	2695	56	0	150,530,382.56		159,922,731.49	1,002,804.00	158,919,927.49	0055	1/0/1900	1/0/1900	1/0/1900	1/0/1900	90%	7%	97%	132,500,000.00	0
0	2.Charghat	Phase-I	0	0	0	0	0	0	0	-	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0	
0	PKG Total(Lot-01(UT-01)):	total:Lot-01(UT)	1	2	5425.52	0	0	0	0	55,327,942.59	F.A.R (JV), A/102 Ugashahar,So	58,629,572.08	936,363.00	57,693,209.08	0032	6/29/2015	7/7/2015	6/28/2016	1/0/1900	84%	11%	95%	52,500,000.00	0
0	0 total:Lot-02(DR)		1	2	0	1618.73	0	0	0	49,808,401.00	F.A.R (JV), A/102 Ugashahar,So	52,725,934.03	-	52,725,934.03	0033	6/29/2015	7/7/2015	6/28/2016	1/0/1900	89%	7%	95%	47,500,000.00	0
0	PKG Total:UGIIP-III-I/ CHAR / UT+DR / 01 / 2014(Lot-01&2)		1	2	4	5425.52	1618.73	0	0	105,136,343.59		111,355,506.11	936,363.00	110,419,143.11	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	86%	9%	95%	100,000,000.00	0
0	Pourasava Total(P-I):		1	2	4	5425.52	1618.73	0	0	105,136,343.59		111,355,506.11	936,363.00	110,419,143.11	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	86%	9%	95%	100,000,000.00	0
0	3.Bera	Phase-I	0	0	0	0	0	0	0	-	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0	
0	PKG Total(Lot-01(UT)):	0	1	10	11091	0	0	0	0	80,399,077.00	M/s Khandaker Khokim Ahmed Buran	84,483,646.18	2,224,768.00	82,258,878.18	0	1/0/1900	1/0/1900	1/27/3064	3/24/2249	100%	0%	100%	84,450,890.50	0
0	PKG Total(Lot-02(DR)):	0	1	5	0	3207	0	0	0	35,764,700.97	M/s Khandaker Khokim Ahmed Buran	37,534,872.15	-	37,534,872.15	0016	28/05/15	30/05/15	27/05/15	1/0/1900	100%	0%	100%	33,049,109.50	0
1	PKG Total:UGIIP-III-I/ BERA / UT+DR / 01 / 2014(Lot-01&2)		1	2	15	11091	3207	0	0	116,163,777.97		122,018,518.33	2,224,768.00	119,793,750.33	0016	28/05/15	30/05/15	27/05/15	1/0/1900	100%	0%	100%	117,500,000.00	0
1	Pourasava Total(P-I):		1	2	15	11091	3207	0	0	116,163,777.97		122,018,518.33	2,224,768.00	119,793,750.33	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	100%	0%	100%	117,500,000.00	0
0	4.Ishwardi	Phase-I	0	0	0	0	0	0	0	-	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0	
0	Lot-01(UT)		0	0	7	6353	0	0	0	55,012,606.20		55,961,411.70	1,463,581.39	54,497,830.31	0043	3/9/2016	3/10/2016	3/9/2017	1/0/1900	47%	15%	63%	47,287,001.00	0
0	Lot-01(DR):		0	0	2	0	1598	0	0	14,672,850.46		14,925,913.93	-	14,925,913.93	0043	3/9/2016	3/10/2016	3/9/2017	1/0/1900	81%	8%	88%	-	0
0	Sub-Total(Lot-01)		0	1	9	6353	1598	0	0	69,685,456.66	Dhruvo Construction Ltd., Krishnapur, Pabna	70,887,325.63	1,463,581.39	69,423,744.24	0043	3/9/2016	3/10/2016	3/9/2017	1/0/1900	54%	14%	68%	47,287,001.00	0
0	Lot-02 (UT):		0	0	11	12321	0	0	0	47,084,179.65		49,406,230.32	738,914.18	48,667,316.14	0044	3/9/2016	3/10/2016	3/9/2017	1/0/1900	51%	22%	73%	27,712,999.00	0
0	Lot-02(DR):		0	0	3	0	674	0	0	11,150,136.82		11,700,028.16	-	11,700,028.16	0044	3/9/2016	3/10/2016	3/9/2017	1/0/1900	35%	37%	72%	-	0
0	Sub-Total(Lot-02)		0	1	14	12321	674	0	0	58,234,316.47	RE & AR JV, Baghail, Paksey, Pabna	61,106,258.48	738,914.18	60,367,344.30	0044	3/9/2016	3/10/2016	3/9/2017	1/0/1900	48%	25%	73%	27,712,999.00	0
0	PKG Total:UGIIP-III-I/ ISHW / UT+DR / 01 / 2014(Lot-01&02)		1	2	23	18674	2272	0	0	127,919,773.13		131,993,584.11	2,202,495.57	129,791,088.54	0	3/9/2016	3/10/2016	3/9/2017	1/0/1900	51%	19%	70%	75,000,000.00	0
0	Pourasava Total(P-I):		1	2	23	18674	2272	0	0	127,919,773.13		131,993,584.11	2,202,495.57	129,791,088.54	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	51%	19%	70%	75,000,000.00	0
0	5.Shahajadpur	Phase-I	0	0	0	0	0	0	0	-	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0	
0	Total-Lot-01(UT)		0	1	10	8956	0	0	0	56,729,390.25	Mir Habibul Alam,Uttar Barogacha, Natore	60,556,812.89	2,204,900.58	58,351,912.31	0058	3/29/2016	3/30/2016	3/29/2017	4/29/2016	26%	1%	27%	14,500,000.00	0
0	Total-Lot-02(UT)		0	0	3	3888	0	0	0	30,024,825.08		31,525,531.51	3,058,433.92	28,467,097.59	0059	3/29/2016	3/30/2016	3/29/2017	1/0/1900	50%	0%	50%	15,500,000.00	0
0	Total-Lot-02(DR)		0	0	5	0	1375	0	0	17,722,089.48		18,607,878.29	-	18,607,878.29	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	23%	6%	29%	-	0
0	Total-Lot- 02(UT+DR)		0	1	8	3888	1375	0	0	47,746,914.56	Mir Habibul Alam,Uttar Barogacha, Natore	50,133,409.80	3,058,433.92	47,074,975.88	0059	3/29/2016	3/30/2016	3/29/2017	1/0/1900	40%	2%	42%	15,500,000.00	0
0	PKG.Total:UGIIP-III-I/ SHAH / UT+DR / 01 / 2014(Lot-01&02)		1	2	18	12844	1375	0	0	104,476,304.81		110,690,222.68	5,263,334.50	105,426,888.18	0	6/27/2132	6/29/2132	6/27/2134	4/29/2016	32%	2%	34%	30,000,000.00	0
0	Pourasava Total(P-I):		1	2	18	12844	1375	0	0	104,476,304.81		110,690,222.68	5,263,334.50	105,426,888.18	0	6/27/2132	6/29/2132	6/27/2134	4/29/2016	32%	2%	34%	30,000,000.00	0
0	6.Joypurhat	Phase-I	0	0	0	0	0	0	0	-	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0	



			Approved Estimate information							Contract Information					Progress Information									
Sl.No	Name of Pourashava/Pkg. name	Nr. of Pkg.-	Nr. Of Lot	Name of Schemes/ number of Scheme	Urban Transport	Drainage	Municipal Facilities	Package Total .	Name and Address of the Contractor	Contract amount Package Total .			PCSS No	date of agreement	Date of work start	Date of completion as per agreement	Actual Completion Date	Cumulative Physical Progress Previous Month(%)	Physical Progress for the Reporting Month %	Cumulative Physical Progress up to Reporting Month(%)	Cumulative payment/rembursement ex/cy/cy sal.cost. up to Reporting Month	Remarks		
					Total Urban Transport	Total Drainage	Street Light/Pole	Community center/Auditorium		Est. cost in/cy sal.	salCost	Cont.Amount ex/cy sal.												
					Road Length(M)	Drain Length(M)	Quantity(No)	Quantity( No)																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
0	Total: Lot-01 (UT)	UGIIP-III-I/JOYP / UT+DR / 01 / 2015(Lot-01-UT)	1	17	16030	0	0	0	53,936,868.62	Ram Babu, Gudri Bazar, Thakurgaon	57,695,229.98	716,388.40	56,978,841.58	0045	3/9/2016	3/10/2016	3/9/2017	1/0/1900	33%	10%	41%	20,000,000.00	0	
0	Total -lot-02(UT)		0	0	3	2330	0	0	5,115,615.13	0	5,472,572.15	-	5,472,572.15	0046	3/9/2016	3/10/2016	3/9/2017	1/0/1900	0%	0%	0%	26,500,000.00	0	
0	Total Lot-02(DR)=		0	0	19	0	5313	0	46,278,453.95	0	49,507,668.72	-	49,507,668.72	0046	3/9/2016	3/10/2016	3/9/2017	1/0/1900	59%	9%	66%	-	0	
0	Total: Lot-02 (UT+DR)	UGIIP-III-I/JOYP / UT+DR / 01 / 2015(Lot-02-UT+DR)	1	22	2330	5313	0	0	51,394,069.08	Ram Babu & Kalicharan Agarwala JV, Joypurhat	54,980,240.87	-	54,980,240.87	0046	3/9/2016	3/10/2016	3/9/2017	1/0/1900	53%	8%	60%	26,500,000.00	0	
0	PKG.Total:UGIIP-III-I/JOYP / UT+DR / 01 / 2014(Lot-01&02)		1	2	39	18360	5313	0	105,330,937.70	0	112,675,470.85	716,388.40	111,959,082.45	45/46	3/9/2016	3/10/2016	3/9/2017	1/0/1900	43%	9%	50%	46,500,000.00	0	
0	Pourasava Total(P-I):		1	2	39	18360	5313	0	105,330,937.70	0	112,675,470.85	716,388.40	111,959,082.45	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	43%	9%	50%	46,500,000.00	0	
0	Phase-I		0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0	
0	Total: Lot-01(UT)		0	0	18	15220	0	0	68,215,488.07	0	71,602,101.82	1,912,214.30	69,689,887.52	0	6/27/2016	6/28/2016	6/26/2017	1/0/1900	36%	9%	44%	27,415,693.00	0	
0	Total: Lot-01(DR)		0	0	7	0	2402	0	15,228,140.89	0	15,984,154.41	-	15,984,154.41	0	6/27/2016	6/28/2016	6/26/2017	1/0/1900	29%	4%	32%	-	0	
0	Total: Lot-01(UT+DR)	UGIIP-III-I/CHAP / UT+DR / 01 / 2015(Lot-01)	1	25	15220	2402	0	0	83,443,628.96	Starlite Service Ltd. & M/s Udayan Builders (JV),Planners Tower (6th floor) ,13/A Baganjara, Dhaka	87,586,256.23	1,912,214.30	85,674,041.93	0	6/27/2016	6/28/2016	6/26/2017	1/0/1900	32%	6%	38%	27,415,693.00	0	
0	Total: Lot-02(UT)		0	0	16	13531	0	0	63,892,473.66	0	66,969,782.30	4,364,544.07	62,605,238.23	0	6/27/2016	6/28/2016	6/26/2017	1/0/1900	26%	2%	28%	22,584,307.00	0	
0	Total: Lot-02(DR)		0	0	3	0	597	0	3,725,377.41	0	3,904,805.99	-	3,904,805.99	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	23%	0%	23%	-	0	
0	Total: Lot-02(UT+DR)	UGIIP-III-I/CHAP / UT+DR / 01 / 2015(Lot-02)	1	19	13531	597	0	0	67,617,851.07	Md. Emadul Haque (JV),A-102 Upashahar, Sopura, Boalia, Rajshahi	70,874,588.29	4,364,544.07	66,510,044.22	0	6/27/2016	6/28/2016	6/26/2017	1/0/1900	25%	1%	26%	22,584,307.00	0	
0	PKG.Total:UGIIP-III-I/CHAP / UT+DR / 01 / 2014(Lot-01&02)		1	2	44	28751	2999	0	151,061,480.03	0	158,460,844.52	6,276,758.37	152,184,086.15	0	6/27/2016	6/28/2016	6/26/2017	1/0/1900	28%	3%	32%	50,000,000.00	0	
0	Pourasava Total(P-I):		1	2	44	28751	2999	0	151,061,480.03	0	158,460,844.52	6,276,758.37	152,184,086.15	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	28%	3%	32%	50,000,000.00	0	
0	8.Nilphamari	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0	
0	Total:Lot-01(UT)	UGIIP-III-I/NILP / UT+DR / 01 / 2015(Lot-01(UT))	1	13	14224	0	0	0	54,452,129.25	IB-MR JV, Old Hospital road, Nilphamari	57,059,077.71	257,234.43	56,801,843.28	0049	3/16/2016	3/17/2016	3/16/2017	1/0/1900	31%	20%	51%	30,000,000.00	0	
0	Total Lot-02(UT)		0	0	7	6739	0	0	39,853,843.64	0	41,795,305.84	359,818.37	41,435,487.47	0050	3/16/2016	3/17/2016	3/16/2017	1/0/1900	35%	25%	60%	31,800,000.00	0	
0	Total Lot-02(DR)		0	0	5	0	2735	0	17,768,443.91	0	18,634,025.72	-	18,634,025.72	0	3/16/2016	3/17/2016	3/16/2017	1/0/1900	26%	11%	37%	-	0	
0	Total: Lot-02(UT+DR)	UGIIP-III-I/NILP / UT+DR / 01 / 2015(Lot-02)	1	12	6739	2735	0	0	57,622,287.55	IB-MR JV, Old Hospital road, Nilphamari	60,429,331.56	359,818.37	60,069,513.19	0	3/16/2016	3/17/2016	3/16/2017	1/0/1900	32%	21%	53%	31,800,000.00	0	
0	PKG.Total:UGIIP-III-I/NILP / UT+DR / 01 / 2014(Lot-01&02)		1	2	25	20963	2735	0	112,074,416.80	0	117,488,409.27	617,052.80	116,871,356.47	49/50	3/16/2016	3/17/2016	3/16/2017	1/0/1900	32%	20%	52%	61,800,000.00	0	
0	Pourasava Total(P-I):		1	2	25	20963	2735	0	112,074,416.80	0	117,488,409.27	617,052.80	116,871,356.47	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	32%	20%	52%	61,800,000.00	0	
0	Lalmonirhat	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0	
0	Sub.Total of Lot-1 (UT) :	UGIIP-III-I/ LALM / UT+DR / 01 / 2014(Lot-01(UT))	1	7	15960	0	0	0	64,530,531.18	M/S A.H.R.C. &N.C.(JV),Lalmonirhat	67,640,026.53	1,512,096.77	66,127,929.76	0	6/1/2015	7/6/2015	31/05/2016	1/0/1900	95%	0%	95%	62,500,000.00	0	

			Approved Estimate information								Contract Information					Progress Information									
Sl.No	Name of Pourashava/Pkg. name	Nr. of Pkg.-	Nr. Of Lot	Name of Schemes/ number of Scheme	Urban Transport	Drainage	Municipal Facilities		Package Total .	Name and Address of the Contractor	Contract amount Package Total .			PCSS No	date of agreement	Date of work start	Date of completion as per agreement	Actual Completion Date	Cumulative Physical Progress Previous Month(%)	Physical Progress for the Reporting Month %	Cumulative Physical Progress up to Reporting Month(%)	Cumulative payment/rembursement ex/c sal.cost. up of Reporting Month	Remarks		
					Total Urban Transport	Total Drainage	Street Light/Pole	Community center/Auditorium	Est. cost in/c sal.																
					Road Length(M)	Drain Length(M)	Quantity(No)	Quantity( No)																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
0	Sub.Total of Lot-2 (DR) :	UGIP-III-I/ LALM / UT+DR / 01 / 2014(Lot-02(DR))	1	3	0	5000	0	0	59,819,908.87	M/S A.H.R.C. &N.C.(JV),Lalmonirhat	62,778,440.55	1,023,120.00	61,755,320.55	0023	6/1/2015	6/7/2015	31/05/2016	1/0/1900	97%	0%	97%	60,000,000.00	0		
1	PKG.Total:UGIP-III-I/ LALM / UT+DR / 01 /		1	2	10	15960	5000	0	0	124,350,439.99	0	130,418,467.08	2,535,216.77	127,883,250.31	23	11/1/2130	12/12/2130	#VALUE!	1/0/1900	96%	0%	96%	122,500,000.00	0	
1	Pourasava Total(P-I):		1	2	10	15960	5000	0	0	124,350,439.99	0	130,418,467.08	2,535,216.77	127,883,250.31	23	11/1/2130	12/12/2130	#VALUE!	1/0/1900	96%	0%	96%	122,500,000.00	0	
0	10.Panchagarh	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0		
0	Total-Lot-01(UT)	UGIP-III-I/PANC / UT+DR / 01 / 2015(Lot-01(UT+DR))	0	15	11957	0	0	0	54,802,628.79	0	47,902,769.53	1,425,342.46	46,477,427.07	0	5/9/2016	5/15/2016	5/8/2017	1/0/1900	6%	5%	11%	6,000,000.00	0		
0	Total-Lot-01(DR)	UGIP-III-I/PANC / UT+DR / 01 / 2015(Lot-01(UT+DR))	0	8	0	2037	0	0	10,595,131.08	0	9,261,163.81	173,276.74	9,087,887.07	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	12%	12%	-	0		
0	Total-Lot-01(UT+DR)	UGIP-III-I/PANC / UT+DR / 01 / 2015(Lot-01(UT+DR))	1	15	11957	2037	0	0	65,397,759.87	M/s Shekh Traders & Md.Jamal Hossain (JV), Panchagarh Bazar, Panchagarh	57,163,933.33	1,598,619.20	55,565,314.13	0069	5/9/2016	5/15/2016	5/8/2017	1/0/1900	5%	6%	11%	6,000,000.00	0		
0	Total-Lot-02(UT)		0	0	2	1586	0	0	7,027,915.15	0	5,322,007.10	57,657.60	5,264,349.50	0	5/9/2016	5/15/2016	5/8/2017	1/0/1900	0%	0%	0%	-	0		
0	Total-Lot-02(DR)		0	0	10	0	3637	0	49,508,348.97	0	37,491,031.03	1,766,214.05	35,724,816.98	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	14%	6%	19%	6,000,000.00	0		
0	Total-Lot-02(UT+DR)	UGIP-III-I/PANC / UT+DR / 01 / 2015(Lot-02(UT+DR))	1	12	1586	3637	0	0	56,536,264.12	Associate Builders Ltd., 1/G-10, Noyatola, Mirbagh, Maghbazar, Dhaka	42,813,038.13	1,823,871.65	40,989,166.48	0070	5/9/2016	5/15/2016	5/8/2017	1/0/1900	12%	5%	17%	6,000,000.00	0		
0	PKG.Total:UGIP-III-I/ PANC / UT+DR / 01 / 2014(Lot-01 & Lot-02)		1	2	27	13543	5674	0	0	121,934,023.99	0	99,976,971.46	3,422,490.85	96,554,480.61	139	5/9/2016	5/15/2016	5/8/2017	1/0/1900	8%	6%	13%	12,000,000.00	0	
0	Pourasava Total(P-I):		1	2	27	13543	5674	0	0	121,934,023.99	0	99,976,971.46	3,422,490.85	96,554,480.61	139	5/9/2016	5/15/2016	5/8/2017	1/0/1900	8%	6%	13%	12,000,000.00	0	
0	11.Moulvibazar	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0		
0	Total(Road):		0	0	21	15367	0	0	61,433,443.51	0	65,710,347.51	359,699.20	65,350,648.31	0	4/5/2016	4/6/2016	4/5/2017	1/0/1900	21%	6%	27%	15,000,000.00	0		
0	Total(Drain)=		0	0	9	0	3710	0	20,778,865.55	0	22,225,458.94	-	22,225,458.94	0	4/5/2016	4/6/2016	4/5/2017	1/0/1900	31%	21%	52%	15,000,000.00	0		
0	PKG.Total:UGIP-III-I/ MOUL / UT+DR / 01 / 2015		1	1	30	15367	3710	0	0	82,212,309.06	Jon (JV),67/k,Shadipur,R/ A,Sylhet	87,935,806.45	359,699.20	87,576,107.25	0055	4/5/2016	4/6/2016	4/5/2017	1/0/1900	23%	10%	33%	30,000,000.00	0	
0	Pourasava Total(P-I):		1	1	30	15367	3710	0	0	82,212,309.06	0	87,935,806.45	359,699.20	87,576,107.25	0055	4/5/2016	4/6/2016	4/5/2017	1/0/1900	23%	10%	33%	30,000,000.00	0	
0	12.Habigonj	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0		
0	Road (Lot-01)=	UGIP-III-I/HABI / UT+DR / 01 / 2015(Lot-01(UT+DR))	0	11	6726	0	0	0	48,812,101.87	0	43,686,468.76	1,944,134.95	41,742,333.82	0	5/9/2016	5/20/2016	5/8/2017	1/0/1900	35%	0%	35%	15,000,000.00	0		
0	Total-Lot-01(DR)	UGIP-III-I/HABI / UT+DR / 01 / 2015(Lot-01(UT+DR))	0	5	0	1400	0	0	13,121,308.57	0	11,743,473.75	-	11,743,473.75	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0		
0	Total-Lot-01(UT+DR)	UGIP-III-I/HABI / UT+DR / 01 / 2015(Lot-01(UT+DR))	1	16	6726	1400	0	0	61,933,410.44	H.H.N (JV),Mirpur Bazar, Bahubal, Habigonj	55,429,942.51	1,944,134.95	53,485,807.56	0	5/9/2016	5/20/2016	5/8/2017	1/0/1900	27%	0%	27%	15,000,000.00	0		

				Approved Estimate information						Contract Information					Progress Information										
Sl.No	Name of Pourashava/Pkg. name	Nr. of Pkg.-	Nr. Of Lot	Name of Schemes/ number of Scheme	Urban Transport	Drainage	Municipal Facilities		Package Total .	Name and Address of the Contractor	Contract amount Package Total .			PCSS No	date of agreement	Date of work start	Date of completion as per agreement	Actual Completion Date	Cumulative Physical Progress Previous Month(%)	Physical Progress for the Reporting Month %	Cumulative Physical Progress up to Reporting Month(%)	Cumulative payment/rembursement ex/c sal.cost. up of Reporting Month	Remarks		
					Total Urban Transport	Total Drainage	Street Light/Pole	Community center/Auditorium	Est. cost in/c sal.																
					Road Length(M)	Drain Length(M)	Quantity(No)	Quantity( No)																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
0	Total:Lot-02(UT)	UGIIP-III-I/HABI / UT+DR / 01 /	0	4	3130	0	0	0	18,990,698.21	0	-	440,054.30	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0		
0	Total:Lot-02(DR)	UGIIP-III-I/HABI / UT+DR / 01 / 2015(Lot-02(UT+DR))	0	8	0	4685	0	0	41,208,919.78	0	0.01	-	0.01	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0		
0	Total Lot-02(UT+DR)=	UGIIP-III-I/HABI / UT+DR / 01 / 2015(Lot-02(UT+DR))	1	12	3130	4685	0	0	60,199,617.99	0	0.01	440,054.30	0.01	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	Evaluation in progress		
0	UGIIP-III-I/HABI / UT+DR / 01 / 2015(Lot-02(UT+DR))	1	2	28	9856	6085	0	0	122,133,028.43	0	55,429,942.52	2,384,189.25	53,485,807.57	0	5/9/2016	5/20/2016	5/8/2017	1/0/1900	27%	0%	27%	15,000,000.00	0		
0	Pourasana Total(P-1):	1	2	28	9856	6085	0	0	122,133,028.43	0	55,429,942.52	2,384,189.25	53,485,807.57	0	5/9/2016	5/20/2016	5/8/2017	1/0/1900	27%	0%	27%	15,000,000.00	0		
0	13.Chatak	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0		
0	Total:Lot-01	UGIIP-III-I/CHAT / UT+DR / 01 / 2015(Lot-01)	1	9	4071.5	0	0	0	47,273,500.37	M/s Mahbub Enterprise &M/sNurul Islam (JV), 11, Jamipara road, Sunamgonj	50,602,757.84	-	50,602,757.84	0056	3/15/2016	3/16/2016	3/15/2017	1/0/1900	23%	3%	26%	15,000,000.00	0		
0	Total:Lot-02(UT)	UGIIP-III-I/CHAT / UT+DR / 01 / 2015(Lot-02)	0	5	2833	0	0	0	31,581,179.68	0	33,726,241.33	-	33,726,241.33	0	3/15/2016	3/16/2016	3/15/2017	1/0/1900	33%	0%	33%	15,000,000.00	0		
0	Total:Lot-02(DR)	UGIIP-III-I/CHAT / UT+DR / 01 / 2015(Lot-02)	0	10	0	2743	0	0	19,187,695.47	0	20,490,965.02	-	20,490,965.02	0	3/15/2016	3/16/2016	3/15/2017	1/0/1900	29%	0%	29%	-	0		
0	Total: Lot-02(UT+DR)	UGIIP-III-I/CHAT / UT+DR / 01 / 2015(Lot-02)	1	15	2833	2743	0	0	50,768,875.15	M/s. Mahdi Construction,54/1, Niloy Chuhatta, Sylhet	54,217,206.35	-	54,217,206.35	0	3/15/2016	3/16/2016	3/15/2017	1/0/1900	32%	0%	32%	15,000,000.00	0		
0	UGIIP-III-I/CHAT / UT+DR / 01 / 2015(Lot-02(UT+DR))	1	2	24	6904.5	2743	0	0	98,042,375.52	0	104,819,964.19	-	104,819,964.19	0057	3/15/2016	3/16/2016	3/15/2017	1/0/1900	27%	1%	29%	30,000,000.00	0		
0	Pourasava Total(P-I):	1	2	24	6904.5	2743	0	0	98,042,375.52	0	104,819,964.19	-	104,819,964.19	0057	3/15/2016	3/16/2016	3/15/2017	1/0/1900	27%	1%	29%	30,000,000.00	0		
0	14.Laksam	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0		
0	Total:Part-A-1(UT)	UGIIP-III-I/LAKS / UT+DR / 01 /	0	20	11429	0	0	0	63,999,341.00	0	66,978,427.94	339,427.00	66,639,000.94	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	5%	7%	12%	-	0		
0	Total:Part-B-1(DR)	0	0	5	0	1496	0	0	11,205,922.00	0	11,727,543.24	-	11,727,543.24	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	3%	4%	7%	-	0		
0	Total:Part:A-1+B-1(UT+DR)	0	0	25	11429	1496	0	0	75,205,263.00	0	78,705,971.18	339,427.00	78,366,544.18	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	4%	6%	9%	-	0		
0	Total:part:A-2(UT)	0	0	13	8980	0	0	0	44,839,048.00	0	46,926,247.96	446,301.73	46,479,946.23	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	7%	1%	8%	-	0		
0	Total:Part-B-2(DR)	0	0	8	0	2373	0	0	17,309,219.00	0	18,114,940.86	-	18,114,940.86	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0		
0	Total:Part:A-2+B-2(UT+DR)	0	0	21	8980	2373	0	0	62,148,267.00	0	65,041,188.83	446,301.73	64,594,887.10	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	3%	0%	4%	-	0		
0	Pkg.UGIIP-III-I/LAKS / UT+DR / 01 / 2015(Lot-01)	1	1	46	20409	3869	0	0	137,353,530.00	M/s MBB &MRE (JV),BS Tower,Ground Floor,Noakhali Road, Laksham, Comilla	143,747,160.01	785,728.73	142,961,431.28	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	4%	3%	7%	-	0		
0	Pourasava Total(P-I):	1	1	46	20409	3869	0	0	137,353,530.00	0	143,747,160.01	785,728.73	142,961,431.28	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	4%	3%	7%	-	0		
0	15.Nabinagar	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0		

				Approved Estimate information						Contract Information					Progress Information									
Sl.No	Name of Pourashava/Pkg. name	Nr. of Pkg.-	Nr. Of Lot	Name of Schemes/ number of Scheme	Urban Transport	Drainage	Municipal Facilities		Package Total .	Name and Address of the Contractor	Contract amount Package Total .			PCSS No	date of agreement	Date of work start	Date of completion as per agreement	Actual Completion Date	Cumulative Physical Progress Previous Month(%)	Physical Progress for the Reporting Month %	Cumulative Physical Progress up to Reporting Month(%)	Cumulative payment/rembursement ex/c sal.cost. up to Reporting Month	Remarks	
					Total Urban Transport	Total Drainage	Street Light/Pole	Community center/Auditorium	Est. cost in/c sal.		Cont.amount in/c sal.	sal.cost	Cont.Amount ex/c sal.											
					Road Length(M)	Drain Length(M)	Quantity(No)	Quantity( No)																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
0	Sub-Total (Road)	0	0	9	6799	0	0	0	53,202,736.32	0	56,817,839.94	-	56,817,839.94	0	3/15/2016	6/17/2016	3/15/2017	1/0/1900	33%	23%	56%	55,000,000.00	0	
0	Sub-Total (Drain)	0	0	6	0	3069	0	0	36,107,811.92	0	38,561,322.59	-	38,561,322.59	0	3/15/2016	6/17/2016	3/15/2017	1/0/1900	25%	38%	63%	-	0	
0	UGIP-III-I/NABI/UT+DR / 01 / 2015	1	1	15	6799	3069	0	0	89,310,548.24	Seven Star Electronics, Hamida	95,379,162.53	-	95,379,162.53	0	3/15/2016	6/17/2016	3/15/2017	1/0/1900	30%	29%	59%	55,000,000.00	0	
0	Pourasava Total(P-I):	1	1	15	6799	3069	0	0	89,310,548.24	0	95,379,162.53	-	95,379,162.53	0	3/15/2016	6/17/2016	3/15/2017	1/0/1900	30%	29%	59%	55,000,000.00	0	
0	16.Khagrachari	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0	
0	Total:Lot-01(UT)	0	0	5	3139	0	0	0	34,247,256.75	0	36,466,118.12	429,754.08	36,036,364.04	0047	3/14/2016	3/15/2016	3/14/2017	1/0/1900	57%	12%	69%	38,753,817.00	0	
0	Total:Lot-01(DR)	0	0	5	0	2133	0	0	16,759,042.62	0	17,844,851.99	-	17,844,851.99	0047	3/14/2016	3/15/2016	3/14/2017	1/0/1900	77%	6%	83%	-	0	
0	Total: Lot-01(UT+DR)	0	1	10	3139	2133	0	0	51,006,299.37	M/s. Selim & Brothers and M/s.Rip & S. Ananta Bikash Tripura (JV)	54,310,970.11	429,754.08	53,881,216.03	0047	3/14/2016	3/15/2016	3/14/2017	1/0/1900	64%	10%	74%	38,753,817.00	0	
0	16.Khagrachari	Total:Lot-02(UT)	0	5	3507	0	0	0	24,956,541.97	0	26,603,007.97	-	26,603,007.97	0048	3/14/2016	3/15/2016	3/14/2017	1/0/1900	69%	0%	69%	43,746,183.00	0	
0	Total:Lot-02(DR)	0	0	4	0	2558	0	0	45,393,838.77	0	48,388,621.16	-	48,388,621.16	0048	3/14/2016	3/15/2016	3/14/2017	1/0/1900	76%	0%	76%	-	0	
0	Total(Lot-02)	0	1	9	3507	2558	0	0	70,350,380.74	M/s.Sikder Enterprise & S. Ananta Bikash Tripura (JV)	74,991,629.13	-	74,991,629.13	0048	3/14/2016	3/15/2016	3/14/2017	1/0/1900	74%	0%	74%	43,746,183.00	0	
0	UGIP-III-I/KHAG / UT+DR / 01 / 2015(Lot-01 & 02 )	1	2	19	6646	4691	0	0	121,356,680.11	0	129,302,599.24	429,754.08	128,872,845.16	0	3/14/2016	3/15/2016	3/14/2017	1/0/1900	69%	4%	74%	82,500,000.00	0	
0	Pourasava Total(P-I):	1	2	19	6646	4691	0	0	121,356,680.11	0	129,302,599.24	429,754.08	128,872,845.16	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	69%	4%	74%	82,500,000.00	0	
0	17.Bandarban	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0	
0	Total Lot-01:Road:	0	0	7	4841	0	0	0	46,776,238.69	0	49,767,304.47	-	49,767,304.47	0	3/29/2016	3/30/2016	3/29/2017	1/0/1900	40%	8%	48%	30,500,000.00	0	
0	Sub-Total(Lot-01)	0	1	14	4841	1000	0	0	63,644,292.73	U.T. Mong, Madhyam Para, Bandarban	67,713,971.51	-	67,713,971.51	0060	3/29/2016	3/30/2016	3/29/2017	1/0/1900	32%	13%	45%	30,500,000.00	0	
0	Total Lot-02:Road:	0	0	12	4512	0	0	0	37,253,911.20	0	39,737,308.12	-	39,737,308.12	0	4/3/2016	3/31/2016	4/3/2017	1/0/1900	23%	11%	34%	26,131,122.00	0	
0	Total Lot-02:Drain:	0	0	11	3.3	1256	0	0	24,682,237.05	0	26,327,588.90	-	26,327,588.90	0	4/3/2016	3/31/2016	4/3/2017	1/0/1900	10%	25%	35%	-	0	
0	Sub-Total(Lot-02)	0	1	23	4515.3	1256	0	0	61,936,148.25	QC-AC (JV), Noor Bhaban, Memberpara, Bandarban	66,064,897.02	-	66,064,897.02	0061	4/3/2016	3/31/2016	4/3/2017	1/0/1900	18%	32%	34%	26,131,122.00	0	
0	UGIP-III-I/BAND / UT+DR / 01 / 2015(Lot-01 & 02 )	1	2	37	9356.3	2256	0	0	125,580,440.98	0	133,778,868.53	-	133,778,868.53	121	4/3/2016	3/31/2016	4/3/2017	1/0/1900	25%	22%	40%	56,631,122.00	0	
0	Pourasava Total(P-I):	1	2	37	9356.3	2256	0	0	125,580,440.98	0	133,778,868.53	-	133,778,868.53	121	4/3/2016	3/31/2016	4/3/2017	1/0/1900	25%	22%	40%	56,631,122.00	0	
0	18.Laxmipur	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0	
0	UGIP-III-I/LAXM / UT+DR / 01 / 2015	1	1	13	14525	0	0	0	71,357,100.03	M/s Hasan-Rupali (JV),Main road Maliden Court	80,163,369.82	3,139,982.96	77,023,386.86	0064	4/17/2016	4/20/2016	4/17/2017	1/0/1900	25%	9%	33%	25,900,000.00	0	
0	UGIP-III-I/ LAXM / UT / 02 / 2015	1	1	10	14788	0	0	0	62,026,272.01	RABRC-MIA (JV),Sattara Center,Navanailon	68,066,849.40	3,932,092.16	64,134,757.24	0065	3/31/2016	4/2/2016	3/31/2017	1/0/1900	35%	27%	61%	39,100,000.00	0	

				Approved Estimate information						Contract Information					Progress Information								
Sl.No	Name of Pourashava/Pkg. name	Nr. of Pkg.-	Nr. Of Lot	Name of Schemes/ number of Scheme	Urban Transport	Drainage	Municipal Facilities		Package Total .	Name and Address of the Contractor	Contract amount Package Total .			PCSS No	date of agreement	Date of work start	Date of completion as per agreement	Actual Completion Date	Cumulative Physical Progress Previous Month(%)	Physical Progress for the Reporting Month %	Cumulative Physical Progress up to Reporting Month(%)	Cumulative payment/rembursement ex/c sal.cost. up of Reporting Month	Remarks
					Total Urban Transport	Total Drainage	Street Light/Pole	Community center/Auditorium															
					Road Length(M)	Drain Length(M)	Quantity(No)	Quantity(No)	Est. cost in/c sal.		Cont.amount in/c sal.	sal.cost	Cont.amount ex/c sal.										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
0	Pourasava Total(P-I):	2	2	23	29313	0	0	0	133,383,372.04	0	148,230,219.22	7,072,075.12	141,158,144.10	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	29%	17%	46%	65,000,000.00	0
0	19.Rangamati	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0
0	Total:pkg-01:road	Total:pkg-01:road	0	13	5141	0	0	0	72,588,987.35	0	77,589,372.21	-	77,589,372.21	0	4/4/2016	4/10/2016	4/4/2017	1/0/1900	36%	27%	63%	25,800,000.00	0
0	Total:pkg-01:Drain		0	0	2	0	272	0	4,827,661.34	0	5,160,220.94	-	5,160,220.94	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	23%	35%	58%	-	0
0	UGIP-III-I/RANG / UT+DR / 01 / 2015		1	1	15	5141	272	0	77,416,648.69	S. Ananta Bikash Tripura and M/s Yakub Brothers (JV)	82,749,593.15	-	82,749,593.15	0053	4/4/2016	4/10/2016	4/4/2017	1/0/1900	35%	28%	63%	25,800,000.00	0
0	Total:pkg-02:road		0	0	15	4247	0	0	53,627,019.78	0	57,240,731.10	-	57,240,731.10	0	4/4/2016	4/10/2016	4/4/2017	1/0/1900	13%	37%	50%	25,000,000.00	0
0	Total:pkg-02:Drain		0	0	9	0	1639	0	26,324,916.64	0	28,098,847.94	-	28,098,847.94	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	14%	18%	32%	-	0
0	UGIP-III-I/RANG / UT+DR / 02 / 2015		1	1	24	4247	1639	0	79,951,936.42	M/s Qushem Construction,Sattar Mansion, Panchajali.	85,339,579.04	-	85,339,579.04	0054	4/4/2016	4/10/2016	4/4/2017	1/0/1900	14%	30%	44%	25,000,000.00	0
0	Pourasava Total(P-I):	2	2	39	9388	1911	0	0	157,368,585.11	0	168,089,172.19	-	168,089,172.19	107	7/9/2132	7/21/2132	7/9/2134	1/0/1900	24%	29%	53%	50,800,000.00	0
0	20.Muktagacha	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0
0	Sub.Total(Lot-UT-01):		0	1	10	7758	0	0	51,751,555.24	Taher & Sons (Pvt) Ltd., 55, West	47,459,542.05	474,013.00	46,985,529.05	0025	1/0/1900	1/0/1900	1/0/1900	1/0/1900	60%	0%	60%	21,810,751.16	0
0	Sub.Total(Lot-DR-01):		0	1	4	0	4818	0	58,488,451.23	Taher & Sons (Pvt) Ltd., 55, West Ranthanath, Shelback	53,166,077.72	1,277,415.00	51,888,662.72	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	83%	2%	85%	40,689,248.83	0
1	PKG.Total UGIP-III-I/ MUKT / UT+DR / 01 / 2014(Lot-01(UT)&(Lot-02(DR)):		1	2	14	7758	4818	0	110,240,006.47		100,625,619.77	1,751,428.00	98,874,191.77	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	72%	1%	73%	62,499,999.99	0
1	Pourasava Total(P-I):	1	2	14	7758	4818	0	0	110,240,006.47	0	100,625,619.77	1,751,428.00	98,874,191.77	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	72%	1%	73%	62,499,999.99	0
0	Sherpur	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0
1	PKG Total (UGIP-III-I/ SHER / UT / 01 / 2014)		1	1	12	14080	0	0	79,460,858.97	Dhrob-Shamim (JV), Middle Sri, Sherpur	84,208,872.99	2,908,076.00	81,300,796.99	0021	6/9/2015	15/06/2015	8/6/2016	6/10/2016	100%	0%	100%	80,000,000.00	0
0	Total:pkg-UT+DR-01(Road)		0	0	14	11615	0	0	63,611,289.00	0	67,424,011.97	985,130.50	66,438,881.47	0	6/9/2015	1/0/1900	8/6/2016	6/14/2016	100%	0%	100%	81,300,000.00	0
0	Total:pkg. UT+DR-01(DR)		0	0	1	0	1080	0	14,074,686.00	0	14,918,292.25	-	14,918,292.25	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	100%	0%	100%	-	0
1	PKG Total(UGIP-III-I/ SHER / UT+DR / 01 / 2014):		1	1	15	11615	1080	0	77,685,975.00	UDC-SRS (JV), Jamalpur	82,342,304.23	985,130.50	81,357,173.73	0020	6/9/2015	1/0/1900	8/6/2016	6/14/2016	100%	0%	100%	81,300,000.00	0
1	PKG Tota (UGIP-III-I/ SHER / DR / 01 / 2014):		1	1	9	0	5345	0	69,526,154.28	M/s AC-BBS (JV),Sorborikati,Sherpur	73,551,929.00	-	73,551,929.00	0019	6/9/2015	1/0/1900	8/6/2016	1/0/1900	100%	0%	100%	73,500,000.00	0
3	Pourasava Total(P-I):	3	3	36	25695	6425	0	0	226,672,988.25	0	240,103,106.21	3,893,206.50	236,209,899.71	60	4/27/2246	#VALUE!	10/20/2249	#####	100%	0%	100%	234,800,000.00	0
0	22.Netrogona	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0
0	PKG Total(Lot-01(UT)):		0	1	6	11709	0	0	60,416,357.42	Samiran Chowdhury-MRS (JV), Nitrogon, Netrogona	52,976,483.76	142,912.00	52,833,571.76	0	21/07/2015	25/07/2015	20/07/2016	1/0/1900	78%	1%	79%	41,269,688.00	0
0	PKG Total(Lot-02(UT)):		0	1	8	11488	0	0	56,062,051.56	S-H (JV), Malni road,Netrokona	50,175,999.81	-	50,175,999.81	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	73%	3%	76%	38,000,000.00	0
1	PKG Total(UGIP-III-I / NETR / UT / 01 / 2014) ex-01(UT)& Lot		1	2	14	23197	0	0	116,478,408.98		103,152,483.57	142,912.00	103,009,571.57	0030	#VALUE!	#VALUE!	#VALUE!	1/0/1900	75%	2%	40%	79,269,688.00	0
1	PKG Tota (UGIP-III-I/ NETR / DR / 01 / 2014):		1	1	13	0	5783	0	67,007,358.70	S-H (JV), Malni road,Netrokona	55,353,553.90	-	55,353,553.90	0029	1/0/1900	1/0/1900	1/0/1900	1/0/1900	50%	1%	51%	28,230,312.00	0

				Approved Estimate information						Contract Information					Progress Information									
Sl.No	Name of Pourashava/Pkg. name	Nr. of Pkg..	Nr. Of Lot	Name of Schemes/ number of Scheme	Urban Transport	Drainage	Municipal Facilities	Package Total .	Name and Address of the Contractor	Contract amount Package Total .			PCSS No	date of agreement	Date of work start	Date of completion as per agreement	Actual Completion Date	Cumulative Physical Progress Previous Month(%)	Physical Progress for the Reporting Month %	Cumulative Physical Progress up to Reporting Month(%)	Cumulative payment/rembursement ex/c sal.cost. up of Reporting Month	Remarks		
					Total Urban Transport	Total Drainage	Streets Light/Pole	Community center/Auditorium																
					Road Length(M)	Drain Length(M)	Quantity(No)	Quantity( No)		Est. cost in/c sal.	Cont.amount in/c sal.	salcost											Cont.amount ex/c sal.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
0	Pourasava Total(P-I):	2	3	27	23197	5783	0	0	183,485,767.68	0	158,506,037.47	142,912.00	158,363,125.47	59	#VALUE!	#VALUE!	#VALUE!	1/0/1900	67%	2%	44%	107,500,000.00	0	
0	23.Kishoreganj	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0	
0	Sub. Total:(UT-01)	0	0	4	3227	0	0	0	23,123,197.73	0	19,115,579.74	216,447.60	18,899,132.14	0	11/2/2015	11/10/2015	11/1/2016	1/0/1900	30%	1%	31%	11,557,682.00	0	
0	Sub.Total(DR-.01);	0	4	4	0	1996	0	0	40,897,996.78	0	33,809,723.36	899,914.00	32,909,809.36	0	11/2/2015	11/10/2015	11/1/2016	1/0/1900	1%	1%	3%	-	0	
1	PKG Total(UGIIP-III-I / KISH / UT+DR / 01 / 2014):	1	1	8	3227	1996	0	0	64,021,194.51	Sheik Hemayet Ali, Netrokona	52,925,303.10	1,116,361.60	51,808,941.50	0035	11/2/2015	11/10/2015	11/1/2016	1/0/1900	12%	1%	13%	11,557,682.00	0	
0	Sub; Total(UT-.02)	0	0	6	4202.7	0	0	0	25,976,399.78	0	22,172,897.94	30,921.15	22,141,976.79	0	11/2/2015	11/10/2015	11/1/2016	1/0/1900	34%	13%	47%	20,000,000.00	0	
0	Sub; Total(DR-.02)	0	0	3	0	1601	0	0	34,564,951.47	0	29,503,901.53	264,381.00	29,239,520.53	0036	11/2/2015	11/10/2015	11/1/2016	1/0/1900	13%	2%	15%	-	0	
1	PKG Total(UGIIP-III-I / KISH / UT+DR / 02 / 2014):	1	1	9	4202.7	1601	0	0	60,541,351.25	Sheik Hemayet Ali, Netrokona	51,676,799.46	295,302.15	51,381,497.31	0036	11/2/2015	11/10/2015	11/1/2016	1/0/1900	22%	6%	29%	20,000,000.00	0	
0	Sub; Total(UT-.03)	0	0	7	3225	0	0	0	30,771,788.20	0	26,354,008.44	36,377.56	26,317,630.88	0	10/27/2015	10/30/2015	10/26/2016	1/0/1900	21%	2%	24%	13,442,318.00	0	
0	Sub; Total(DR-.03)	0	0	2	0	1380	0	0	30,256,568.00	0	25,912,756.30	52,033.00	25,860,723.30	0	10/27/2015	10/30/2015	10/26/2016	1/0/1900	0%	0%	0%	-	0	
1	PKG Total(UGIIP-III-I / KISH / UT+DR / 03 / 2014):	1	1	9	3225	1380	0	0	61,028,356.20	Meghna Structural Engineering Ltd. Dhaka	52,266,764.74	88,410.56	52,178,354.18	0037	10/27/2015	10/30/2015	10/26/2016	1/0/1900	11%	1%	12%	13,442,318.00	0	
3	Pourasava Total(P-I):	3	3	26	10654.7	4977	0	0	185,590,901.96	0	156,868,867.30	1,500,074.31	155,368,792.99	108	7/3/2247	7/22/2247	7/2/2250	1/0/1900	15%	3%	18%	45,000,000.00	0	
0	24.Kotalipara	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0	
0	Sub-Total(Lot-01)	0	1	8	6449	0	0	0	56,853,773.30	Ha-Mim International	49,468,991.36	2,879,619.50	46,589,371.86	0067	4/7/2016	4/10/2016	4/7/2017	1/0/1900	20%	4%	23%	10,000,000.00	0	
0	Sub-Total(Lot-02)	0	1	8	6541	0	0	0	49,670,859.15	M/s KB & FT (JV),253, Mohammadpara,Gopalganj	40,601,413.76	4,388,502.94	36,212,910.82	0	4/10/2016	4/15/2016	4/10/2017	1/0/1900	18%	5%	23%	7,500,000.00	0	
0	UGIIP-III-I / KOTA / UT / 01 / 2015(Lot-01 & 02)	1	2	16	12990	0	0	0	106,524,632.45	0	90,070,405.12	7,268,122.44	82,802,282.68	0068	7/18/2132	7/26/2132	7/18/2134	1/0/1900	19%	4%	23%	17,500,000.00	0	
0	Pourasava Total(P-I):	1	2	16	12990	0	0	0	106,524,632.45	0	90,070,405.12	7,268,122.44	82,802,282.68	0	7/18/2132	7/26/2132	7/18/2134	1/0/1900	19%	4%	23%	17,500,000.00	0	
0	G.Total: ADB	32	48	0	352530.02	83225.73	56	0	3,098,233,046.87	0	3,067,887,656.65	50,784,861.89	3,017,542,849.06	0	#VALUE!	#VALUE!	#VALUE!	1/0/1900	49%	8%	55%	1,600,031,121.99	0	
0	25.Rajbari	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0	
1	PKG Total(UGIIP-III-I / RAJB / UT / 01 / 2014):	1	1	15	12074	0	0	0	68,044,725.11	ME-RCCL-MRS (JV), Sajjankanda, Rajbari	71,988,134.62	3,379,793.00	68,608,341.62	0002	6/10/2015	1/0/1900	9/7/2016	1/0/1900	64%	11%	74%	50,000,000.00	0	
1	PKG Total(UGIIP-III-I / RAJB / DR / 01 / 2014):	1	1	2	0	3050	0	0	62,608,380.82	Md. Mizanur Rahaman,Jhainidhah	65,471,026.68	-	65,471,026.68	0001	1/0/1900	1/0/1900	1/0/1900	1/0/1900	33%	3%	35%	35,000,000.00	0	
2	Pourasava Total(P-I):	2	2	17	12074	3050	0	0	130,653,105.93	0	137,459,161.30	3,379,793.00	134,079,368.30	3	6/10/2015	1/0/1900	9/7/2016	1/0/1900	49%	7%	56%	85,000,000.00	0	
0	26.Magura	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0	
0	RD.Total (UT)	0	0	14	11609	0	0	0	61,268,398.80	0	62,902,124.96	402,258.00	62,499,866.96	0	7/16/2015	7/25/2015	7/15/2016	#####	99%	0%	100%	68,000,000.00	0	
0	DR.Total:(DR)	0	0	1	0	1220	0	0	13,453,963.48	0	13,812,714.42	624,946.00	13,187,768.42	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	62%	6%	68%	-	0	
1	PKG Total(UGIIP-III-I / MAGU / UT+DR / 01 / 2014)	1	1	15	11609	1220	0	0	74,722,362.28	Islam Trading Corporation	76,714,839.38	1,027,204.00	75,687,635.38	0003	7/16/2015	7/25/2015	7/15/2016	#####	93%	1%	94%	68,000,000.00	0	

				Approved Estimate information					Contract Information					Progress Information									
Sl.No	Name of Pourashava/Pkg. name	Nr. of Pkg.-	Nr. Of Lot	Name of Schemes/ number of Scheme	Urban Transport	Drainage	Municipal Facilities	Package Total .	Name and Address of the Contractor	Contract amount Package Total .			PCSS No	date of agreement	Date of work start	Date of completion as per agreement	Actual Completion Date	Cumulative Physical Progress Previous Month(%)	Physical Progress for the Reporting Month %	Cumulative Physical Progress up to Reporting Month(%)	Cumulative payment/rembursement ex/c sal.cost. up of Reporting Month	Remarks	
					Total Urban Transport	Total Drainage	Street Light/Pole	Community center/Auditorium		Est. cost in/c sal.	Cont.amount in/c sal.	salCost											Cont.Amount ex/c sal.
					Road Length(M)	Drain Length(M)	Quantity(No)	Quantity( No)															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	PKG Total(UGIIP-III-I/ MAGU /DR / 01 / 2014):	1	1	9	0	5828	0	0	58,308,803.71	MAR& MAE (JVCA)	60,963,858.56	1,986,442.14	58,977,416.42	0004	7/16/2015	7/20/2015	7/15/2016	1/0/1900	85%	1%	86%	47,000,000.00	0
2	Pourasava Total(P-I):	2	2	24	11609	7048	0	0	133,031,165.99	0	137,678,697.94	3,013,646.14	134,665,051.80	0	1/30/2131	2/12/2131	1/29/2133	#####	89%	1%	90%	115,000,000.00	0
0	27.Benapole	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0
0	Total-Lot-01(UT)	0	0	9	7505	0	0	0	69,370,892.78	0	74,214,118.58	1,617,377.89	72,596,740.69	0	2/15/2015	2/17/2016	2/15/2016	1/0/1900	87%	6%	93%	75,000,000.00	0
0	Total-Lot-01(DR)	0	0	1	0	966	0	0	11,276,657.07	0	12,063,952.64	-	12,063,952.64	0	2/15/2015	2/17/2016	2/15/2016	1/0/1900	100%	0%	100%	-	0
0	Sub-Total(Lot-01(UT+DR))	0	1	10	7505	966	0	0	80,647,549.85	MSA-NB (JVCA),Kobi Sukanto Sarak,ParkPara, Bheasidaha	86,278,071.22	1,617,377.89	84,660,693.33	0005	2/15/2015	2/17/2016	2/15/2016	1/0/1900	89%	5%	94%	75,000,000.00	0
0	Total-Lot-02(UT)	0	0	8	4949	0	0	0	39,649,178.23	0	42,421,606.51	2,571,959.90	39,849,646.61	0	2/15/2016	2/17/2016	2/14/2017	1/0/1900	64%	8%	72%	22,500,000.00	0
0	Total-Lot-02(MF)	0	0	1	0	0	0	1	55,841,955.21	0	59,746,646.88	-	59,746,646.88	0	2/15/2016	2/17/2016	2/14/2017	1/0/1900	70%	0%	70%	40,000,000.00	0
0	Total-Lot-02(UT+MF)	0	1	9	4949	0	0	1	95,491,133.44	0	102,168,253.39	2,571,959.90	99,596,293.49	0006	2/15/2016	2/17/2016	2/14/2017	1/0/1900	68%	3%	71%	62,500,000.00	0
0	UGIIP-III-I / BENA / UT+MF / 01 / 2015	1	2	19	12454	966	0	1	176,138,683.29	MLT-MKMR (JVCA)- Modon Mohonpara,	188,446,324.61	4,189,337.79	184,256,986.82	0.83333	2/15/2016	2/17/2016	2/14/2017	1/0/1900	77%	4%	81%	137,500,000.00	0
0	Pourasava Total(P-I):	1	2	19	12454	966	0	1	176,138,683.29	0	188,446,324.61	4,189,337.79	184,256,986.82	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	77%	4%	81%	137,500,000.00	0
0	28.Jessore	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0
0	Pkg. Total:	0	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0
0	Pourasava Total(P-I):	0	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0
0	29.Chuadhanga	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0
0	Total-Lot-01(UT)	0	0	7	9403	0	0	0	25,734,395.78	0	27,019,696.75	598,612.55	26,421,084.20	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	19%	6%	25%	22,500,000.00	0
0	Total-Lot-01(DR)	0	0	6	0	3913	0	0	34,532,107.66	0	36,256,809.18	22,723.27	36,234,085.91	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	16%	15%	31%	-	0
0	Sub-Total(Lot-01)	0	1	13	9403	3913	0	0	60,266,503.44	SKN Joint venture, Boro Bazar, Modon Mohonpara,	63,276,505.94	621,335.82	62,655,170.12	0009	1/0/1900	1/0/1900	1/0/1900	1/0/1900	18%	10%	28%	22,500,000.00	0
0	Total-Lot-02(UT)	0	0	8	10475	0	0	0	25,808,022.15	0	27,059,703.42	359,964.97	26,699,738.45	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	52%	17%	69%	22,500,000.00	0
0	Total-Lot-02(DR)	0	0	5	0	2205	0	0	29,004,728.60	0	30,411,449.17	-	30,411,449.17	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	29%	27%	56%	-	0
0	Total-Lot-02(MF)	0	0	2	0	0	124	0	7,356,031.44	0	7,712,796.74	-	7,712,796.74	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0
0	Total-Lot-02(UT+DR)	0	1	15	10475	2205	124	0	62,168,782.19	SKN Joint venture, Boro Bazar, Modon Mohonpara,	65,183,949.33	359,964.97	64,823,984.36	0010	1/0/1900	1/0/1900	1/0/1900	1/0/1900	27%	15%	42%	22,500,000.00	0
0	UGIIP-III-I / CHUA / UT+DR / 01 / 2015	1	2	28	19878	6118	124	0	122,435,285.63	0	128,460,455.27	981,300.79	127,479,154.48	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	22%	12%	35%	45,000,000.00	0
0	Pourasava Total(P-I):	1	2	28	19878	6118	124	0	122,435,285.63	0	128,460,455.27	981,300.79	127,479,154.48	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	22%	12%	35%	45,000,000.00	0
0	30.Meherpur	0	0	Phase-I	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0
0	Sub-total-Lot-01 :Road	0	0	8	5410	0	0	0	32,988,646.56	0	34,620,414.19	317,408.00	34,303,006.19	0007	3/6/2016	3/10/2016	3/6/2017	1/0/1900	29%	3%	31%	20,000,000.00	0
0	Lot-01: Drain	0	0	7	0	3572	0	0	40,732,270.96	0	42,747,073.27	-	42,747,073.27	0007	3/6/2016	3/10/2016	3/6/2017	1/0/1900	37%	15%	52%	17,000,000.00	0
0	Total-Lot-01:	0	1	15	5410	3572	0	0	73,720,917.52	MSA-NB (JVCA),Kobi Sukanto	77,367,487.47	317,408.00	77,050,079.47	0007	3/6/2016	3/10/2016	3/6/2017	1/0/1900	34%	10%	43%	37,000,000.00	0
0	Sub-total-Lot-02:Road	0	0	11	10195	0	0	0	49,490,180.64	0	48,995,282.16	621,013.12	48,374,269.04	0	3/3/2016	3/10/2016	3/3/2017	1/0/1900	48%	11%	57%	35,500,000.00	0
0	Sub-total-Lot-02:Drain	0	0	4	0	1505	0	0	20,983,992.79	0	20,774,154.27	-	20,774,154.27	0008	3/3/2016	3/10/2016	3/3/2017	1/0/1900	73%	13%	85%	-	0
0	Total-Lot-02:	0	1	15	10195	1505	0	0	70,474,173.43	M/S. Choti traders, Modonmohanpara, Modon Mohonpara,	69,769,436.43	621,013.12	69,148,423.31	0008	3/3/2016	3/10/2016	3/3/2017	1/0/1900	55%	12%	65%	35,500,000.00	0



				Approved Estimate information						Contract Information					Progress Information										
Sl.No	Name of Pourashava/Pkg. name	Nr. of Pkg..	Nr. Of Lot	Name of Schemes/ number of Scheme	Urban Transport	Drainage	Municipal Facilities		Package Total .	Name and Address of the Contractor	Contract amount Package Total .			PCSS No	date of agreement	Date of work start	Date of completion as per agreement	Actual Completion Date	Cumulative Physical Progress Previous Month(%)	Physical Progress for the Reporting Month %	Cumulative Physical Progress up to Reporting Month(%)	Cumulative payment/rembursement ex/c sal.cost. up of Reporting Month	Remarks		
					Total Urban Transport	Total Drainage	Street Light/Pole	Community center/Auditorium																	
					Road Length(M)	Drain Length(M)	Quantity(No)	Quantity(No)	Est. cost in/c sal.		Contract amount in/c sal.	sal.cost	Contract amount ex/c sal.												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
0	UGIIP-III-I / MEHE/ UT+DR / 01 / 2015	1	2	30	15605	5077	0	0	144,195,090.95	0	147,136,923.90	938,421.12	146,198,502.78	0.88	06-03-15/03-03-16	3/10/2016	6-03-16/03-03-16	1/0/1900	44%	11%	53%	72,500,000.00	0		
0	Pourasava Total(P-I):	1	2	30	15605	5077	0	0	144,195,090.95	0	147,136,923.90	938,421.12	146,198,502.78	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	44%	11%	53%	72,500,000.00	0		
0	Total (OFID)(P-I):	7	10	118	71620	22259	124	1	706,453,331.79	0	739,181,563.02	12,502,498.84	726,679,064.18	3	7/11/2246	2/12/2131	10/8/2249	#####	58%	7%	65%	455,000,000.00	0		
0	Total (ADB+OFID)(P-I):	39	58	716	424,150.02	105,484.73	180	1	3,804,686,378.66		3,807,069,219.67	63,287,360.73	3,744,221,913.24	787					50%	8%	57%	2,055,031,121.99	0		
0	31.Tungipara	Phase-I	0	0	0	0	0	0	-	0	-	-	-	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	0%	0%	0%	-	0		
0	UGIIP-III-I / TUNG/ UT+DR / 01 / 2015	1	1	5	4163	0	0	0	62,080,710.31	Md. Wamir Rahman, Karim Chamber,	66,123,780.37	803,803.23	65,319,977.14	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	6%	1%	7%	11,720,491.00	0		
0	Pourasava Total(P-I):	1	1	5	4163	0	0	0	62,080,710.31	0	66,123,780.37	803,803.23	65,319,977.14	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	6%	1%	7%	11,720,491.00	0		
0	GOB Funded Total:	1	1	5	4163	0	0	0	62,080,710.31	0	66,123,780.37	803,803.23	65,319,977.14	0	1/0/1900	1/0/1900	1/0/1900	1/0/1900	6%	1%	7%	11,720,491.00	0		
0	Total Prjject (ADB+OFID+GOB)(P-I):	40	59	721	428,313.02	105,484.73	180	1	3,866,767,088.97		3,873,193,000.04	64,091,163.96	3,809,541,890.38	787	1/0/1900	1/0/1900	1/0/1900	1/0/1900	50%	9%	56%	2,066,751,612.99	0		

# Annex-3 & 4

Status of procurement of  
Goods (NCB) & (ICB)

**PROCUREMENT TARGET AND ACHIEVEMENT OF GOODS/LOGISTIC/EQUIPMENT**  
**UNDER NATIONAL COMPETITIVE BIDDING (NCB)**

Sl Nr	Name of goods/eqp/logistics	Pckg Nr	Target		Achievement todate		Balance (Target-Achvmnt) [Qty/Nr]	Performance of supplier/ manufacturer (Satisfactory/ Unsatis-factory)	Remarks
			Qty /Nr	Estimated cost (BDT Million)	Qty/ Nr	Contract Amount (BDT Million)			
1	Desktop computers with peripherals	UGIIP-III/LGED/NCB/G-03	130	7.80	130	8.13			Supply Completed
2	<b>For PMO</b>								
	Printer	UGIIP-III/LGED/NCB/G-04	130	2.94					Bid under Evaluation
	Laser Colour Printer		3						
	Laptop Computer		9						
	Scanners		9						
	Fax		2						
	Projectors		4						
3	For PMO Photocopier	UGIIP-III/LGED/NCB/G-05	5	6.43					Bid under Evaluation
	For PIU Photocopier		31						
4	For PMO Motorcycle	UGIIP-III/LGED/SHOP/G-14	8	6.08	8	6.08			Supply Completed
	For PIU Motorcycle		31		31				
5	Garbage Rickshaw Van for PIU	UGIIP-III/LGED/NCB/G-15	500	16.30					Bid document under preparation
	Push Cart for PIU		500						
6	Survey Equipment for PIU	UGIIP-III/LGED/NCB/G-16	25	4.98					Bid under Evaluation
7	For PIU Video conference eqipment	UGIIP-III/LGED/NCB/G-17	31	6.06					Bid document under preparation
	For PMO Video conference eqipment		1						
	IPS for PMO		2						
			TOTAL	50.59		14.20			

Statement Date-30 September 2016

**PROCUREMENT TARGET AND ACHIEVEMENT OF GOODS/LOGISTIC/EQUIPMENT**  
**UNDER INTERNATIONAL COMPETITIVE BIDDING (ICB)**

Sl Nr	Name of goods/eqp/logistics	Pckg Nr	Target		Achievement todate		Balance (Target- Achvmnt) [Qty/Nr]	Performance of supplier/ manufacturer (Satisfactory/ Unsatis-factory)	Remarks
			Qty /Nr	Estimated cost (BDT Million)	Qty/ Nr	Contract Amount (BDT Million)			
1	4 WD Cross Country Vehicle for PMO	UGIIP-III/LGED/ICB/G-01	4	9.53	4	9.53	0		Supply Completed
2	Double Cabin Pick Up	UGIIP-III/LGED/ICB/G-02	35	75.35	34	75.35	1		Supply Completed
3	Hydraulic Beam Lifter	UGIIP-III/LGED/ICB/G-06	12	55.20	12	40.29	0		Supply Completed
4	Garbage Dump Truck (1.5-2 ton)	UGIIP-III/LGED/ICB/G-07	50	100.00	25	35.12	25		Contract awarded
5	Roller (3.0- 4.5 ton)	UGIIP-III/LGED/ICB/G-08	30	87.00	30	63.41	0		Contract awarded
6	Excavator	UGIIP-III/LGED/ICB/G-09	20	140.00			20		Bid Received
7	Vacuum Cleaner (Vacu Tug)	UGIIP-III/LGED/ICB/G-10	15	60.00			15		Bid document under preparation
8	Garbage Dump Truck (3 ton)	UGIIP-III/LGED/ICB/G-11	10	30.00	10	15.85	0		Contract awarded
9	Static Road Roller (8-10 Ton)	UGIIP-III/LGED/ICB/G-13	15	52.50			15		Bid document under preparation
10	Garbage Dump Truck (1.5-2 ton)	UGIIP-III/LGED/ICB/G-12	25	55.20	25		25		
			TOTAL	664.78		239.54			

# Annex-5

## Project Performance Monitoring System (PPMS)

### Third Urban Governance & Infrastructure Improvement (Sector) Project

Project Performance Monitoring System (PPMS) Developed from Design & Monitoring Framework

Design Summary	Performance Targets and Indicators	Baselines with Dates	Cumulative Achievement	Target Year for final Achievement	Data Sources and Reporting Mechanisms	Assumptions and Risks	Remarks
<b>IMPACT</b> Improved Living Environment in Project Towns	<b>By 2023: Features of a model townb achieved in 20 towns</b>				Report issued by UMSU	<b>Assumptions</b> The government increases performance-based budget allocation to pourashavas (municipalities)  Population in urban areas grows at a manageable rate  Pourashavas continue to commit financial resources to service delivery	
	<b>i. Improved Municipal Service Delevary with:</b>	Zero/ Early 2014		2023			
	<b>At least 95%:</b>						
	water supply including continuous piped water supply systems in core urban areas			do			
	<b>Sanitation coverage including:</b>						
	Frequent solid waste collection in core urban areas			do			
	Safe disposal at a designated site			do			
	Core urban areas free from water-logging			do			
	<b>ii. Financial sustainability:</b>						
	Adequate O&M funding			do			
	Debt servicing fully recovered by own source revenue			do			
	<b>iii Citizen participation, accountability, inclusiveness and transparency, with:</b>						
	PDP		31	do			
	Masterplan		15	do			
	GAP		31	do			
<b>OUTCOME</b> Improved Municipal Service delivery anfd Urban governance in Project Towns	<b>By 2020:</b>				For all indicators: project-specific monitoring and evaluation survey (reports issued by pourashavas and LGED), Reports issued IMED will also be used of available	<b>Assumption</b> O&M capacity of municipalities is strengthened  <b>Risk</b> Losing momentum for improvement because of change in pourashava leadership	
	40,000 house holds have new or improved access to piped water supply			do			
	40,000 households have improved solid waste collection services (at least twice a week)			do			
	85% holding tax collection efficiency achieved in 25 towns	5 towns/ Early 2014	9	do			
	Pourashava-specific GAPs have at least 1% municipal revenue budget earmarked for implementation (target 20 towns)	5 towns/ Early 2014	31	do			
<b>OUTPUTS</b> 1. Municipal Infrastructure improved and made Gender and Climate responsive	<b>By 2020:</b>				For all indicators: annual reports issued by pourashavas and LGED	<b>Assumptions</b> UGIAP requirements are fulfilled by most project towns  Timely acquisition of required land	
	300 km of roads improved/ rehabilitated		192.74	2020			
	120 km drains built / improved		47.48	do			
	120 km of pipes installed or upgraded for water supply with 40,000 individual meters			do			
	Slum improvement sub-projects are completed in all project towns that have slums			do			
	Sludge management facilities built in 10 towns			do			
	Final solid waste disposal sites built/improved in 15 towns (total capacity 150 tons per day)			do			
	Climate issues considered in designing 80% of sub-projects and incorporated if found necessary			do			
	Approx 10,000 tons of CO2 emission reduced			do			

### Third Urban Governance & Infrastructure Improvement (Sector) Project

#### Project Performance Monitoring System (PPMS) Developed from Design & Monitoring Framework

Design Summary	Performance Targets and Indicators	Baselines with Dates	Cumulative Achievement	Target Year for final Achievement	Data Sources and Reporting Mechanisms	Assumptions and Risks	Remarks
2. Improved capacity of pourashavas in urban service delivery, planning and financial management	<b>For towns under Window A (except the last target)</b>						
	TLCCs (target at least 33% women) formed in 30 towns by 2015	5 towns/Early 2014	31	2015	Annual reports issued by pourashavas and LGED	<b>Assumption</b> Municipal staff acquiring new skills through training remain in their positions  <b>Risk</b> Alternative funding sources become available, undermining the incentive mechanism of performance-based fund allocation	
	WLCCs (target 40% women) formed in 30 towns by 2015	5 towns/Early 2014	31	do			
	Urban Master Plans developed through gender-inclusive processes in 30 towns by 2017	Zero/Early 2014	15	2017	Gazetted urban master plans		
	Urban Master Plans are gazetted in 30 towns by 2017	Zero/Early 2014	1		Gazetted urban master plans		
	WCA standing committees operational in 30 towns by 2016 (target 40% women representation)	Zero/Early 2014	31				
	PRSI standing committees operational in 30 towns by 2016 (target 40% women representation)	Zero/Early 2014	31	2016			
	PDP approved in 30 towns by 2017	5 towns/Early 2014	31	2017			
	GAP approved in 30 towns by 2017	5 towns/Early 2014	31	do			
	PRAP approved in 30 towns by 2017	5 towns/Early 2014	31	do			
	Annual O&M Plan approved for implementation in 30 towns by 2017	5 towns/Early 2014	31	do			
	Own budget allocated for implementation in 30 towns by 2017	5 towns/Early 2014	31	do			
	Computerized tax records system made functional in 30 towns by 2018	18 towns/Early 2014	31	do			
	Computerized taxbilling system made functional in 30 towns by 2018	18 towns/Early 2014	31	2018			
	Top performing pourashavas under Window B awarded for subproject funding by LGD by 2017			2017			20 PSs under Window-B selected
3. Project management and administration system in place	PMO and PIUs established with core staff appointed by August 2014		Appointed		Reports issued by LGED		
	Quarterly progress reports and audit reports meet ADB requirements and submitted on time, beginning Q4 2014		Submitted		Reports and audit reports issued by LGED and FAPAD		
	Project is implemented on time and within budget				Quarterly progress reports issued by LGED		
	All relevant staff oriented on gender and trained on collection and monitoring of sex-disaggregated data				Reports issued by LGED		Being Implemented