<u>Window-A & Window-B</u> Program and Progress of Physical Works upto 31 March 2017

Prom ADB fund: Window-A & Window-B	Name of Component	Period	Status of Work	Unit	Qty	Cost (BDT Million)		ress/ vement Financial (BDT	Remarks			
Prom ADB fund: Window-A & Window-B	Urban Transport						(/-)	Million)				
None	•	•										
1st Phase Contract awarded Km 394.40 2066.05 90% 1762.34												
Road Improvement		1st		Km	394.40	2066.05	90%	1762.34				
Sub-Total 1,103.32 6,847.91 1762.34	Poad Improvement			Km	461.26	3,311.27	-	-				
Total (ADB+OFID+GoB) Road Sub-Total Total (ADB+OFID+GoB) Road Sub-Total Total (ADB+OFID+GoB) Road Sub-Total Total (ADB+OFID+GoB) Road Total (ADB+OFID+GoB)	Road Improvement		Bidding	Km	247.66	1,470.59	-	,	Evaluation & Award in progress			
Tell	Sub-T	otal			1,103.32	6,847.91		1762.34				
Phase awarded Km 72.62 379.35 98% 354.69	From OFID fund: (Wind	ow-A)										
Road Improvement				Km	72.62	379.35	98%	354.69				
Sub-Total 220.51 1328.62 354.69	Dood Improvement			Km	105.78	679.56	-	-				
Total (ADB+OFID+GoB) Road	Road Improvement		Bidding	Km	42.11	269.71	-	-	Evaluation & Award in progress			
Total (ADB+OFID+GoB) Road	Sub-T	otal			220.51	1328.62		354.69				
Phase awarded Rm 4.16 65.32 80% 40.00	From GoB fund: (Windo	ow-A)										
2nd Phase awarded Rm - - - - - Sub-Total 4.16 65.32 40.00 Total (ADB+OFID+GoB) Road 1,327.99 8241.85 2157.03 Drain under Urban Transport			awarded	Km	4.16	65.32	80%	40.00				
Sub-Total 4.16 65.32 40.00 Total (ADB+OFID+GoB) Road 1,327.99 8241.85 2157.03 Drain under Urban Transport From ADB fund: Window-A & Window-B Rehabilitation/repair/reconstruction of existing roadside and outfall drains and Construction of new drains Bidding Km	Road Improvement			Km	-	-	-	-				
Total (ADB+OFID+GoB) Road Drain under Urban Transport From ADB fund: Window-A & Window-B Rehabilitation/repair/reconstruction of existing roadside and outfall drains and Construction of new drains Total (ADB+OFID+GoB) Road 1,327.99 8241.85 2157.03 Amount of the second contract awarded with the second contract awarded warded warded awarded warded warded awarded warded war			Bidding	Km	-	-	-	-				
Prom ADB fund: Window-A & Window-B Rehabilitation/repair/reconstruction of existing roadside and outfall drains and Construction of new drains Brown ADB fund: 1st Contract Rm 78.54 939.23 90% 799.70 Contract awarded Rm 152.16 1,849.14 Construction of new Bidding Rm 74.96 873.30	Sub-T	otal			4.16	65.32		40.00				
Window-A & Window-B Rehabilitation/repair/reconstruction of existing roadside and outfall drains and Construction of new drains Bidding Km 74.96 873.30	Drain under Urban Trar	-	Road		1,327.99	8241.85		2157.03				
Rehabilitation/repair/reconstruction of existing roadside and outfall drains and Construction of new drains 1st Phase awarded Km 78.54 939.23 90% 799.70 Contract awarded Km 152.16 1,849.14 Construction of new Bidding Km 74.96 873.30	Trom ADD fana.											
Rehabilitation/repair/re- construction of existing roadside and outfall drains and Construction of new drains Phase awarded Km 78.54 939.23 90% 799.70 Contract awarded Km 152.16 1,849.14 Contract awarded Thase Bidding Km 74.96 873.30	Window-A & Window-B											
construction of existing roadside and outfall drains and Construction of new drains Contract awarded Km 152.16 1,849.14 Eva & A	construction of existing roadside and outfall drains and Construction of new		awarded	Km	78.54	939.23	90%	799.70				
drains and 2nd Construction of new drains Bidding Km 74.96 873.30				Km	152.16	1,849.14						
			Bidding	Km	74.96	873.30			Evaluation & Award in progress			
Sub-Total 305.66 3,661.67 799.70	Sub-Total				305.66	3,661.67		799.70				

		Status	Unit	Qty	Cost	Progress/ Achievement		
Name of Component	Period	of Work			(BDT Million)	Physical (%)	Financial (BDT Million)	Remarks
From OFID fund: (Wind					1		1	
Rehabilitation/repair/re-	1st Phase	Contract awarded	Km	22.26	279.87	98%	263.08	
construction of existing roadside and outfall		Contract awarded	Km	12.33	123.17			
drains and Construction of new drains	2nd Phase	Bidding	Km	32.40	397.45			Evaluation & Award in progress
Sub-T				66.99	800.49		263.08	
From GoB fund: (Wind			I		I	T.	I	
Rehabilitation/repair/re- construction of existing roadside and outfall	1st Phase			-	-			
drains and Construction of new drains	2nd Phase			-	-			
Sub-T	otal			-	-		-	
Total (ADB+OFI	D+GoB) Dra	iin		372.65	4462.16		1,062.78	
Development of Munici	pal Facilitie	s					,	
From ADB fund: (Wind	ow-A)							
Stroot light/polo	1st Phase	Contract awarded	Nrs	56	12.26	100%	12.26	
Street light/pole	2nd Phase	Contract awarded	Nrs	325	12.92			
Sub-T	otal			381	25.18		12.26	
From OFID fund: (Wind	low-A)							
Street light/pole	1st Phase	Contract awarded	Nrs	125	7.71	100%	7.71	
Community Center/Auditorium	13t Filase	Contract awarded	Nrs	1	59.75	85%	47.27	
	2nd Phase	Contract awarded	Nrs	236	23.29			
Street light/pole		Bidding	Nrs	108	5.68			Evaluation & Award in progress
Su	b-Total			470 &1	96.43		54.98	1 0
Total (ADB-	+OFID+GoB) MF		851 &1	121.61		67.24	
Basic service to the url								
From ADB fund: (Wind	•							
Low cost housing	2nd Phase	Contract awarded	Nrs	34	38.61			
Su	34	38.61		-				
Water Supply (5 Nos Package)	2nd Phase	Contract awarded						
		Bidding	5 Pkg.	-	390.16			Evaluation & Award in progress
Su	-	390.16		-				
Total (ADB) Basic se Wate	or &	34 & 5pkg	428.77		-			

		Status		Qty	Cost	Progress/ Achievement		
Name of Component	Period	Period of Work			(BDT Million)	Physical (%)	Financial (BDT Million)	Remarks
	3017.54		2574.30					
ADB		2nd Pha	ase		7945.99		-	
		Total	l		10,963.53		2,574.30	
		1st Pha	se		726.68		672.75	
OFID		2nd Pha	ase		1498.86		-	
		Total	l		2,225.54		672.75	
		1st Pha	se		65.32		40.00	
GoB		2nd Pha	ase		0.00		-	
		Total	l		65.32		40.00	
	13,254.39		3,287.05					

Package Information

	А	DB Funde	ed	O	FID Fund	ed	G	B)		
Phase	Awarded	Evaluation & Bidding Stage	Total	Awarded	Evaluation & Bidding Stage	Total	Awarded	Evaluation & Bidding Stage	Total	Total (ADB+OFID+GoB)
1st	32	0	32	7	0	7	1	0	1	40
2nd	58	34	92	9	7	16		0	0	108
Total	90	34	124	16	7	23	1	0	1	148