

## Window-A & Window-B

### Program and Progress of Physical Works upto 31 March 2017

Name of Component	Period	Status of Work	Unit	Qty	Cost (BDT Million)	Progress/Achievement		Remarks
						Physical (%)	Financial (BDT Million)	
Urban Transport								
From ADB fund:								
Window-A & Window-B								
Road Improvement	1st Phase	Contract awarded	Km	394.40	2066.05	90%	1762.34	
	2nd Phase	Contract awarded	Km	461.26	3,311.27	-	-	
		Bidding	Km	247.66	1,470.59	-	-	Evaluation & Award in progress
Sub-Total				1,103.32	6,847.91		1762.34	
From OFID fund: (Window-A)								
Road Improvement	1st Phase	Contract awarded	Km	72.62	379.35	98%	354.69	
	2nd Phase	Contract awarded	Km	105.78	679.56	-	-	
		Bidding	Km	42.11	269.71	-	-	Evaluation & Award in progress
Sub-Total				220.51	1328.62		354.69	
From GoB fund: (Window-A)								
Road Improvement	1st Phase	Contract awarded	Km	4.16	65.32	80%	40.00	
	2nd Phase	Contract awarded	Km	-	-	-	-	
		Bidding	Km	-	-	-	-	
Sub-Total				4.16	65.32		40.00	
Total (ADB+OFID+GoB) Road				1,327.99	8241.85		2157.03	
Drain under Urban Transport								
From ADB fund:								
Window-A & Window-B								
Rehabilitation/repair/re-construction of existing roadside and outfall drains and Construction of new drains	1st Phase	Contract awarded	Km	78.54	939.23	90%	799.70	
	2nd Phase	Contract awarded	Km	152.16	1,849.14			
		Bidding	Km	74.96	873.30			Evaluation & Award in progress
Sub-Total				305.66	3,661.67		799.70	

Name of Component	Period	Status of Work	Unit	Qty	Cost (BDT Million)	Progress/Achievement		Remarks
						Physical (%)	Financial (BDT Million)	
From OFID fund: (Window-A)								
Rehabilitation/repair/re-construction of existing roadside and outfall drains and Construction of new drains	1st Phase	Contract awarded	Km	22.26	279.87	98%	263.08	
	2nd Phase	Contract awarded	Km	12.33	123.17			
		Bidding	Km	32.40	397.45			Evaluation & Award in progress
Sub-Total				66.99	800.49		263.08	
From GoB fund: (Window-A)								
Rehabilitation/repair/re-construction of existing roadside and outfall drains and Construction of new drains	1st Phase			-	-			
	2nd Phase			-	-			
Sub-Total				-	-		-	
Total (ADB+OFID+GoB) Drain				372.65	4462.16		1,062.78	
Development of Municipal Facilities								
From ADB fund: (Window-A)								
Street light/pole	1st Phase	Contract awarded	Nrs	56	12.26	100%	12.26	
	2nd Phase	Contract awarded	Nrs	325	12.92			
Sub-Total				381	25.18		12.26	
From OFID fund: (Window-A)								
Street light/pole	1st Phase	Contract awarded	Nrs	125	7.71	100%	7.71	
Community Center/Auditorium		Contract awarded	Nrs	1	59.75	85%	47.27	
Street light/pole	2nd Phase	Contract awarded	Nrs	236	23.29			
		Bidding	Nrs	108	5.68			Evaluation & Award in progress
Sub-Total				470 & 1	96.43		54.98	
Total (ADB+OFID+GoB) MF				851 & 1	121.61		67.24	
Basic service to the urban poor								
From ADB fund: (Window-A)								
Low cost housing	2nd Phase	Contract awarded	Nrs	34	38.61			
Sub-Total				34	38.61		-	
Water Supply (5 Nos Package)	2nd Phase	Contract awarded						
		Bidding	5 Pkg.	-	390.16			Evaluation & Award in progress
Sub-Total				-	390.16		-	
Total (ADB) Basic service to the urban poor & Water Supply				34 & 5pkg	428.77		-	

Name of Component	Period	Status of Work	Unit	Qty	Cost (BDT Million)	Progress/ Achievement		Remarks
						Physical (%)	Financial (BDT Million)	
ADB	1st Phase				3017.54		2574.30	
	2nd Phase				7945.99		-	
	Total				10,963.53		2,574.30	
OFID	1st Phase				726.68		672.75	
	2nd Phase				1498.86		-	
	Total				2,225.54		672.75	
GoB	1st Phase				65.32		40.00	
	2nd Phase				0.00		-	
	Total				65.32		40.00	
Grand Total					13,254.39		3,287.05	

### Package Information

Phase	ADB Funded			OFID Funded			GoB Funded			Total (ADB+OFID+GoB)
	Awarded	Evaluation & Bidding Stage	Total	Awarded	Evaluation & Bidding Stage	Total	Awarded	Evaluation & Bidding Stage	Total	
1st	32	0	32	7	0	7	1	0	1	40
2nd	58	34	92	9	7	16		0	0	108
Total	90	34	124	16	7	23	1	0	1	148