**Total Expenditure of CDSP-IV (LGED Component)**

IFAD Loan: SDR 30.86 mill USD, Netherland grant: 20.6 mill USD, Total: 51.46 mill. USD

Loan effect on 09/05/2011, Project completion date: 30/06/2018 and financing closing date on 31/12/2018.

(Project period: January 2011 to December 2016)

DPP 1st Revision date: 10/07/2014

Total Project Cost: 23360.55 BDT (Original), 25440.37 (1st Revision)

RPA: 18365.20 BDT (Original), 20199.17 (1st Revision) (USD 26.236 million)

GOB: 4995.35 BDT (Original), 5241.20 (1st Revision) (Civil Works maint. 904.73)

**ADP for FY 2014-15**

Total: 5900.00 BDT Fy 14-15 revenue: 400.00

RPA: 4700.00 BDT (Including maint. 239.00)

GOB: 1200.00 BDT True revenue: 261.00

**Expenditure up to 30/04/2015 (Cumulative)**

Total expenditure: 11571.23 BDT

RPA: 9257.00 BDT

GOB: 2314.23 BDT

**Expenditure for FY 2014-15 up to 30/04/2015**

Total expenditure: 5347.16 BDT

RPA: 4496.75 BDT

GOB: 850.41 BDT

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| SL No. | Name of Component | RDPP Quantity (Km/Nos.) | Taken for the impl (Km/Nos.) | Compld (Km/Nos.) | Ongoing (Km/Nos.) | Tender/Under process | Not taken |
| 1 | 3.7m width BC paved road from HBB/Earth | 27.6 | 23.11 | 14.59 | 8.52 | 00 | 4.49 |
| 2 | 2.4m width BC paved road from HBB/Earth | 14.25 | 12.05 | 0.00 | 12.05 | 0.55 | 1.65 |
| 3 | 3.7m width HBB road | 37.00 | 5.86 | 0.00 | 5.86 | 16.10 | 15.04 |
| 4 | 3.0m width HBB/RCC road | 74.50 | 53.33 | 17.55 | 35.78 | 9.07 | 12.10 |
| 5 | 5.5m Earthen road | 129.00 | 107.4 | 80.31 | 27.09 | 4.39 | 17.21 |
| 6 | Cyclone Shelter | 42 | 27 | 4 | 23 | 11 | 4 |
| 7 | Bridge | 7 | 4 | 3 | 1 | 0 | 3 |
| 8 | RCC Box Culvert | 69 | 49 | 31 | 18 | 12 | 9 |
| 9 | Pipe Culvert/U drain | 123 | 99 | 74 | 23 | 15 | 9 |
| 10 | Rural Market | 7 | 2 | 0 | 2 | 3 | 2 |
| 11 | Killas | 17 | 5 | 3 |  |  |  |
| 12 | Union Parishad | 2 | 2 | 0 | 2 | 0 | 0 |
| 13 | Bus Stand | 1 | 0 | 0 | 0 | 0 | 1 |
| 14 | Ghat | 2 | 0 | 0 | 0 | 0 | 2 |
| 15 | Cluster Village | 2 | 0 | 0 | 0 | 0 | 2 |
| 16 | Women Accom | 1 | 0 | 0 | 0 | 1 | 0 |
| 17 | Maintenance of Road | - | 21.35 | 18.33 | 3.02 | 4.058 | - |
| 18 | Maint. of Cycl. Shelter | - | 13 | 10 |  |  |  |
| 19 | Road widening at Boyer Char | 5 | 5 | 5 | 0 | 0 | 0 |