

Total Expenditure of CDSP-IV (LGED Component)

IFAD Loan: SDR 30.86 mill USD, Netherland grant: 20.6 mill USD, Total: 51.46 mill. USD
Loan effect on 09/05/2011, Project completion date: 30/06/2018 and financing closing date on 31/12/2018.

(Project period: January 2011 to December 2016)

DPP 1st Revision date: 10/07/2014

Total Project Cost: 23360.55 BDT (Original), 25440.37 (1st Revision)

RPA: 18365.20 BDT (Original), 20199.17 (1st Revision) (USD 26.236 million)

GOB: 4995.35 BDT (Original), 5241.20 (1st Revision) (Civil Works maint. 904.73)

ADP for FY 2014-15

Total: 5900.00 BDT

RPA: 4700.00 BDT

GOB: 1200.00 BDT

Fy 14-15 revenue: 400.00

(Including maint. 239.00)

True revenue: 261.00

Expenditure up to 30/04/2015 (Cumulative)

Total expenditure: 11571.23 BDT

RPA: 9257.00 BDT

GOB: 2314.23 BDT

Expenditure for FY 2014-15 up to 30/04/2015

Total expenditure: 5347.16 BDT

RPA: 4496.75 BDT

GOB: 850.41 BDT

SL No.	Name of Component	RDPP Quantity (Km/Nos.)	Taken for the impl (Km/Nos.)	Compld (Km/Nos.)	Ongoing (Km/Nos.)	Tender/Under process	Not taken
1	3.7m width BC paved road from HBB/Earth	27.6	23.11	14.59	8.52	00	4.49
2	2.4m width BC paved road from HBB/Earth	14.25	12.05	0.00	12.05	0.55	1.65
3	3.7m width HBB road	37.00	5.86	0.00	5.86	16.10	15.04
4	3.0m width HBB/RCC road	74.50	53.33	17.55	35.78	9.07	12.10
5	5.5m Earthen road	129.00	107.4	80.31	27.09	4.39	17.21
6	Cyclone Shelter	42	27	4	23	11	4
7	Bridge	7	4	3	1	0	3
8	RCC Box Culvert	69	49	31	18	12	9
9	Pipe Culvert/U drain	123	99	74	23	15	9
10	Rural Market	7	2	0	2	3	2
11	Killas	17	5	3			
12	Union Parishad	2	2	0	2	0	0
13	Bus Stand	1	0	0	0	0	1
14	Ghat	2	0	0	0	0	2
15	Cluster Village	2	0	0	0	0	2
16	Women Accom	1	0	0	0	1	0
17	Maintenance of Road	-	21.35	18.33	3.02	4.058	-
18	Maint. of Cycl. Shelter	-	13	10			
19	Road widening at Boyer Char	5	5	5	0	0	0