Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Bhairab**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Financial Year:			**2014-15**																													
Package Name:			**MGSP/BHB/W-01**																													
1	1	Road	a) Re-Construction of RCC road at Bhairab Bazaar Internal road. (Total Length=342m)																								100					
		Drain	b) Re-Construction of RCC Central Drain at Bhairab Bazaar. (Total Length=734.5m)																								100					
		Road	c) Re-Construction of Bhairabpur South Para road (Total Length=597m)			1							15	03-Dec-14	12-Jan-15	16-Mar-15	30-Mar-15	33813093	428014	M/S Mostafa Kamal	27365046	346393	07-Apr-15			30-Nov-16	100	100	27365046	100	3	Final Bill Payment
	1	Road	d) Re-Construction & Widening of BC Road at New town Road (Dhaka-sylhet Highway to Bhairab Railway Station) (Total Length= 554m)																								100					
	1	Road	e) Construction of RCC Road Bhairab Railway Station (Junction) to Panchabati Road. (Total Length=825m)																								100					
		Drain	f) Re-Construction of RCC Central Drain from panchabatty Pokurpar to Shalam House. (Total Length=125m)																								100					
Package Name:			**MGSP/BHB/W-02**																													
	1	Road	a) Re-Construction & Widening of RCC Road from Kalipur to Ramshankkarpur road. (Total Length= 1100m)																								100					
		Drain	b) Re-Construction of RCC Central Drain at Kalipur. (Total Length=1620m)																								100					
	1	Road	c) Re-Construction of BC road from Laxmipur towards north direction upto Milepasha (Bhairab-Kishoreganj Highway) via Dhaka-Sylhet Highway. (Total Length=485m)			1							15	03-Dec-14	07-Jan-15	16-Mar-15	30-Mar-15	35663165	451432	M/S Mominul Hoque	30828442	390233	07-Apr-15			30-Nov-16	100	100	30828442	100	3	Final Bill Payment
		Drain	d) Construction of RCC Central Drain at Laxmipur.(Total Length=245m)																								100					
	1	Road	e) Construction of RCC road from Ghastalaghat towards north direction upto Bhairab-Kishoreganj Highway via Upazila Complex, Haji Asmat College & Stadium. (Total Length=210m)																								100					
	6					2												69476258	879446		58193488	736626						100	58193488	100	6	
Financial Year:			**2015-16**																													
Package Name:			**MGSP/BHB/2015-16/W-03**																													
	1	Road	(a) Widening and reconstruction of Ferry Ghaat road, drain,footpath, divider and electrification, etc under Bhairab Pourashava, Kishoreganj (Ch.00-525 m (Road Part-A)																								100					
	1	Drain	(b) Widening and reconstruction of Ferry Ghaat road Including road, drain,footpath, divider and electrification, etc under Bhairab Pourashava, Kishoreganj (L/S. Ch.00-525, R/S. Ch.00.545m Cross Drain.20m.Total Length=1090m.) (Drain Part-B)																								100					
	1	Environmental Management	(c) Widening and reconstruction of Ferry Ghaat road Including road, drain, footpath, divider and electrification, etc under Bhairab Pourashava, Kishoreganj (EME Part-C)	39400000	498734	1							16	08-Jun-16	12-Jul-16	09-Aug-16	22-Aug-16	64081690	811161	M/S Eunus & Brothers (Pvt)	50000000	632911	25-Aug-16	30-May-17	31-Jul-17	31-Mar-19	100	100	50000000	100	3	Final Bill Payment
		Electrification	(d) Supplying, fitting & fixing of Street Light in Median for Widening and reconstruction of Ferry Ghaat road including road, drain, footpath, divider and electrification under Bhairab Pourashava, Kishoreganj (Electrification Part-D)																								100					
	3			39400000	498734	1												64081690	811161		50000000	632911						100	50000000	100	3	
Financial Year:			**2016-17**																													

Municipal Governance & Services Project (MGSP)
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Progress Report

ULB Name: **Bhairab**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Apprs. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/BHB/2016-17/W-04																																
1		Road	(a) (i) (Road part) Rehabilitation of the Chandibar Main Road (Ch.520-1120m) including Link Bhairab-Chandibar connecting road uptoBhairabKishoreganj Highway (Ch. 0-882m) under BhairabPourashava. Total Length=1482 m.																									98					
		Drain	(ii) (Drain Part)Construction of RCC Drain &foothpath at Chandibar Main Road Link Road of Bhairab-Chandibar connecting roaduptoBhairab-Kishoreganj Highway under BhairabPourashava (Ch.0-882m, Bothside). Total Length = 1764 .m																									100					
1		Road	b) (i) (Road part) Rehabilitation of AbdurRahmanForkaniaMadrasha Road (Ch. 0-406m)and Link road kandahati road (Ch. 0-143m) under Bhairabpourashava.																									98					
		Drain	(ii) (Drain Part)Construction of RCC Drain & footpath AbdurRahmanForkaniaMadrasha Road (Ch. 0-406m. Both side) Link of kandahati road (Ch. 0-143m, one side) &RCC Pipe drain upto Brahmaputra river of under BhairabPourashava. (ch. 0-400m, one side) TotalLength= 1355 m			1							17	06-Jun-17	11-Jul-17	16-Aug-17	12-Sep-17	120947956	1530987	MBEL-MH (JV)	115088924	1456822	14-Sep-17	30-Mar-18	30-Sep-18	15-May-19	100	98	99189861	86		Ongoing Works
1		Road	(c) (i) (Road part)Rehabilitation of the Jagonnathpur South Para Road starting from theJagonnathpur South Para Rail gate to Salam store (Ch. 1010-1578m) under BhairabPourashava. Total length- 568 m.																									100					
		Drain	(ii) (Drain Part) Construction of RCC Covered Drain Jagonnathpur South Para Road starting from theJagonnathpur South Para rail gate to Salam store (Ch. 1030-1700m, one side) under BhairabPourashava. Total length- 670 m.																									100					
		Road Safety	d) (Road safety work)Estimate of Road safety work																									98					
		Electrification	e) (Street Light) Street Light work																									50					
		Environmental Management	f) (Environmental work) Environmental work																									98					
3						1												120947956	1530987		115088924	1456822						98	99189861	86		
Financial Year: 2017-18																																
Package Name: MGSP/PBG/BHB/2017-18/W-05																																
1		Drain	(1) CIP-02 (Drain):- Extention of drain from Sahi Mosque to Zabbar Jute Mill (Part) (ch. 0+587km–0+732) km																									100					
1		Road	(2) CIP-11 (Road):- A) Rehabilitation of Ex. Al- Shefa hospital road) (ch. 0+00 –0+325.0) km.																									90					
		Drain	(3) CIP-11 (Drain):- B) Extention of Ex. Al- Shefa hospital road side drain (ch. 0+00 –0+325.0) km.			1							18	15-Nov-17	14-Dec-17	25-Jan-18	22-Feb-18	20666020	261595	M/s. Mominul Haque	21573099	273077	28-Feb-18			28-Feb-19	90	84	17681142	82		Ongoing Works
1		Road	(4) CIP-10 (Road):- Rehabilitation of Panchoboti main road up to SwahanGhat (Cremation) in ward no 03. (part) (ch. 0+00 –0+388.00) km.																									100					
1		Road	(5) CIP-27 (Road):- Rehabilitation of Kalipur main (Rest portion) (Ch. 1+280-1+640) km.																									100					
1		Drain	(6) CIP-24 (Drain):- Extention of Ramsankarpur road side drain. (Ch. 1+620-1+895) km.																									100					
Package Name: MGSP/BHB/2017-18/W-06																																
1		Road	(a) Construction of RCC road at Bhairabpur uttar para road, (Ch. 0.00-0+815km)																									98					
		Drain	(b) Construction of RCC Drain at Bhairabpur Uttar para road (Ch. 0+00-0+875km) & Link 170m, under Bhairab Pourashava, Bhairab.			1							18	29-Mar-18	30-Apr-18	02-Jul-18	23-Jul-18	83036253	1051092	M/S Mominul Haque	80909048	1024165	29-Jul-18			23-Jul-19	100	85	62083126	77		Ongoing Works
1		Drain	(c) Construction of RCC drain at Chandibar road (Ch. 0.00-0+650km) under Bhairab Pourashava, Bhairab.																									96					
		Road	Construction of BC Road chandiber Road (ch. 00+1050)																									5					
		Electrification	(d) Supplying, fitting & fixing of street light for Bhairabpur Uttar para road Ch. 0.00-0+850km (Total Length 815m)																									0					

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Reporting Month: 31 October 019

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Package Name:			**MGSP/BHB/2017-18/W-07**																													
	1	Kitchen Market	(a) Construction of Kitchen Market at Ward 1 including reconstruction of Bhairab Bazar internal roads (CIP utility-17).			1							18	15-Feb-18	19-Mar-18	10-May-18	24-May-18	30940468	391651	M/S Udoyon Enterprise	28467200	360344	30-May-18			30-May-19	100	82	7832565	28		Ongoing works
		Kitchen Market	(b) Construction of Bhairab Bazar internal road (ch. 00+00-0+850) Total length 850m & footpath 650m.																								100					
		Kitchen Market	Electrification of kitchen market																								80					
	8					3												134642741	1704338		130949348	1657587						84	87596833	67		
Financial Year:			**2018-19**																													
Package Name:			**MGSP/BHB/2018-19/W-08**																													
	1	Bridge	Construction of Foot Bridge (Light Vehicular Bridge) between Malgudam and Chandiber Muskiller Hatti with approach road (60 meter long)			1							19	21-Oct-18	27-Nov-18	09-Jan-19	04-Feb-19	18283115	231432	M/S. Monirul Haque	15325056	193988	04-Feb-19			4-Feb-20	20	20	0	0		Ongoing works
Package Name:			**MGSP/BHB/2018-19/W- 09**																													
	1	Park	Construction of Park beside Dhaka-Sylhet Highway of Bhairab Pourashava. (a) Main Park with Service area, Wash zone, Ticket counter etc. work.																								10					
		Park	(b) Internal Road work.																								0					
		Park	(c) Internal Drain work.			1							19	12-Nov-18	24-Dec-18	13-Feb-19	12-Mar-19	86143179	1090420	M/S. Mominul Haque	74805072	946900	19-Mar-19			18-Mar-20	0	3	0	0		Ongoing Works
		Park	(d) Electrical Work.																								0					
		Park	(e) Plumbing work.																								0					
Package Name:			**MGSP/BHB/2018-19/W-10**																													
	1	Drain	(a) Construction of RCC drain at Bhairab Bazar Internal road side drain Ch. 0+00m to 0+400m, length= 400m																								0					
	1	Road	(b) Construction of Yousuf Ali High School road at Laxmipur Ch. 0+360m to 1+286m (Effective Length= 926m)																								0					
		Drain	c) Construction of RCC drain at Yousuf Ali High School road side drain at Laxmipur Ch. 0+00m to 1+286m, effective length = 1261m.																								80					
	1	Road	(d) Construction of Takarkandi road Ch. 0+00m to 0+775m (Effective Length= 775m)			1							19	31-Oct-18	18-Dec-18	03-Feb-19	20-Feb-19	97661146	1236217	M/S. Maisha Construction (PVT.) LTD	91264340	1155245	27-Feb-19			27-Feb-20	0	27	8828719	10		Ongoing works
		Drain	(e) Construction of RCC drain at Takarkandi Internal road & drain Ch. 0+00m to 0+775m, length= 1470m (both side)																								35					
	1	Road	(f) Construction of Kandar hati road Ch. 0+143m to 0+563m (Effective Length= 420m)																								0					
		Drain	(g) Construction of Kandar hati road Ch. 0+143m to 0+563m (Effective Length drain Part= 420m)																								92					
	1	Drain	(h) Construction of RCC drain at Bangabandu road side drain with foot-path (Ch. 0+000m to 0+050m & Ch. 0+582 to 0+727) to complete the Drainage Network including cross drain effective length =195m. under Bhairab Pourashava, Kishoregonj.																								0					
Package Name:			**MGSP/PBG/BHB/2018-19/W-11**																													
	1	Road	1. Rehabilitation of Panchoboti main road up to Swashan Ghat (Cremation) in Ward no 03. (part) (Ch. 0+350-0+710.00) km.																								0					
	1	Drain	2. Construction of drain beside Gorakandha road Strating from Malek Miah'scoil factory to Jabbar Juty Mill gate (part). Ch. 0+51~ 0+243 km.																								100					
	1	Road	3. Construction of road of behind Natal in Ward no 08. (Ch. 0+145 ~ 0+295 m.)			1							19	21-Oct-18	18-Dec-18	13-Feb-19	12-Mar-19	19082162	241546	M/S. Mominul Haque	16105244	203864	19-Mar-19			18-Mar-20	10	30	0	0		Ongoing Works
	1	Drain	4. Construction of road of behind Natal in Ward no 08. (Ch. 0+145 ~ 0+295 m.)																								100					
	1	Road	5. Maintanance of Jaman road strating from Sarkar Bari Mosque to Sher Ali More at Kamolpur (Ch. 0+121 ~0+185) km.																								50					
	1	Drain	6. Construction of drain at Dari Chandiber. (Ch. 0+000~0+545 m).																								0					
	13					4												221169603	2799615		197499713	2499996						18	8828719	4		
	33	**Total:**	**Bhairab**	39400000	498734	11												610318248	7725547		551731473	6983943						66	303808901	55	9	
Financial Year:			**2014-15**																													

Municipal Governance & Services Project (MGSP)
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Progress Report

ULB Name: **Bhaluka**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Apprs. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/BLK/W-01																																
1	1	Road and Drain	a) Improvement of road by bituminous carpeting (With X-darin & Brick Palisading) starting from Dhaka -Mymensingh highway near Bhaluka Degree College to Bhaluka Bazar via Bhanadabo moor, Upazila Health Complex & truma center. (Ch.00-2150m) (Total Length: 2150m.)																									100					
		Drain	b) Construction of RCC Surface drain beside at the BC road starting from Dhaka –Mymensingh highway near Bhaluka Degree College to Bhaluka Bazar via Bhanadabo moor, Upazila Health Complex & truma center. (Ch.800-875 & Ch. 1500-1575m) (Total Length: 150m.)																									100					
		Protection Wall	c) Construction of RCC Retaining wall & Brick Guide wall beside at the BC road starting from Dhaka–Mymensingh highway near Bhaluka Degree College to Bhaluka Bazar via Bhanadabo moor, Upazila Health Complex & truma center. (Ch.1600-1680 Retaining wall & Ch. 700-850m Brick Guide wall) (Total Length: 230m.)																									100					
		Road and Drain	d) Improvement of road by bituminous carpeting (With X-darin & Brick Palisading) starting from Dhaka -Mymensingh Highway near Russel Spening Mills to Labu Member house ward no-9. (Ch.00-570m) (Total Length: 570m.)																									100					
	1	Road	e) Development of road with bituminous carpeting starting from Panch Rasta moor to S.R Office Ch. 00-440m, & 118m Link road (PDB Office road) at Bhaluka Bazar (Total Length: 600m.)			1							15	20-Jan-15	09-Feb-15	20-Apr-15	05-May-15	48701006	616468	M/S Niaz Traders	46270195	585699	05-May-15	30-Nov-15	19-May-16	30-Mar-17	100	100	46270195	100	5	Final Bill Payment
	1	Road	f) Improvement of road with RCC casting starting from Bhaluka S.R Office road (Kitchen market moor) Kitchen market (Ch.00-190m) (Total Length: 190m.)																								100					
	1	Road and Drain	g) Improvement of road by bituminous carpeting (With X-darin & Brick Palisading) starting from Bhaluka -Gafforgoan highway near Fire Service moor to Bhaluka -Berunia road via Bhaluka Fazil Madrasha & Purba Bhaluka Primary School . (Ch. 00-1800m) (Total Length: 1800m.)																									100					
	1	drain	h) Construction Surface drain beside at the road starting from Bhaluka-Gafforgoan highway near Fire Service moor to Bhaluka-Berunia road via Bhaluka Fazil Madrasha & Purba Bhaluka Primary School (Ch. 700-800m & Ch. 950-1200m) (Total Length: 450m.)																									100					
		Protection Wall	i) Construction of RCC Retaining wall beside at the road starting from Bhaluka-Gafforgoan highway near Fire Service moor to Bhaluka-Berunia road via Bhaluka Fazil Madrasha & Purba Bhaluka Primary School (Ch. 840-900m) (Total Length: 60m.)																									100					
	5					1												48701006	616468		46270195	585699						100	46270195	100	5	
Financial Year: 2015-16																																
Package Name: MGSP/BLK/2015-16/W-02																																
	1	Drain	(a) Construction of RCC drain with footpath & street light (Both side of Bhaluka- Gafforgaon road) starting from Dhaka-Mymensing highway to eastern end of Bhaluka pourashava, Mymensingh. (Total Length = 813.00 m).			1							16	18-Aug-16	20-Sep-16	13-Nov-16	11-Dec-16	18153562	229792	N H Enterprise	15140492	191652	11-Dec-16	30-Apr-17	30-Sep-17	22-Feb-18	100	100	15140492	100	1	Final Bill Payment
		Electrification	(b) Supplying, fitting & fixing of street light starting from Dhaka-Mymensingh highway to eastern end of Bhaluka pourashava. Ch.0+000 to 1+045m).																								100					
	1					1												18153562	229792		15140492	191652						100	15140492	100	1	
Financial Year: 2016-17																																
Package Name: MGSP/BLK/2016-17/W-03																																
	1	Road	1. Construction of road starting from Dhaka-Mymensingh highway at Proshika more to Bania –vita via Chaporbari Dakhil Madrasha and Bakshathra more by Bituminous Carpeting Ch. 0000 to 2080m under Bhaluka Pourashava bhaluka.																								100					
		Culvert	2. Construction of 2nos. RCC Box Culvert 2.600mX1.600m at ch. 30m &425m respectively on that road under Bhaluka Pourashava bhaluka.																								100					
		Cross Drain	3. Construction of RCC cross Drain 0.600mX0.600m at Ch.655m, 1090m, 1300m, 1340m & 1540m respectively on that road under Bhaluka Pourashava bhaluka.			1							17	08-Jan-17	09-Feb-17	01-Jun-17	07-Jun-17	38025924	481341	AECL-HC (JV)	31924624	404109	07-Jun-17			19-Aug-18	100	100	31924624	100	1	Final Bill Payment
		Environmental Management	5. Environmental budget for management on Construction of road starting from Dhaka-Mymensingh highway at Proshika more to Bania –vita via Chaporbari Dakhil Madrasha and Bakshathra more by Bituminous Carpeting Ch. 0000 to 2080m under Bhaluka Pourashava bhaluka.																								100					

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Package Name: MGSP/BLK/2016-17/W-04																																
	1	Road	Construction of road starting from Dhaka-Mymensingh highway (Union gate) to Betiashangun Khal via Kana Market Ch.0+000 to 2+500km.																									100					
		Culvert	Construction of 5 nos. RCC Box Culvert (0.60mX0.60mX15m, 0.60mX0.60mX10m, 1.00mX1.00mX15m & 1.60mX1.60mX15m) at ch. 00+310km, Ch. 00+770km, Ch. 1+680km, Ch. 00+700km & Ch. 00+980km respectively on that Road, under Bhaluka Pourashava.			1							17	23-Aug-17	21-Sep-17	06-Nov-17	13-Nov-17	49240680	623300	MAE & MMNT (JV)	49200000	622785	13-Nov-17	04-Apr-18		24-Jan-19	100	100	46725398	95	1	Completed
		Drain	Construction of RCC Drain from Ch. 0+265 to 0+340 km, Ch. 0+770 to 0+840 km & Ch. 1+600 to 1+680 km, under Bhaluka Pourashava.																								100					
		Electrification	Supplying, fitting & fixing of Street Light starting from Dhaka-Mymensingh highway (Union gate) to Betiashangun Khal via Kana Market Ch.0+000 to 2+500km.																								100					
		Environmental Management	Invironmental budget for Construction of road starting from Dhaka-Mymensingh highway (Union gate) to Betiashangun Khal via Kana Market Ch.0+000 to 2+500km.																								100					
	2					2												87266605	1104641		81124624	1026894						100	78650022	97	2	
Financial Year: 2017-18																																
Package Name: MGSP/PBG/BLK/2017-18/W-05																																
	1	Road	a) Construction B.C road starting from GazariaKhal bridge to last boundary of Pourashava& Graveyard under BhalukaPourashava. Ch.00-400.00m (CIP No.-07)																								100					
	1	Road	b) Construction B.C road starting from Tota khan vita to Chapor Bari road under BhalukaPourashava. Ch.00-285.00m			1							18	07-Nov-17	07-Dec-17	06-Mar-18	20-Mar-18	5055950	63999	HC-NB (JV)	4201503	53184	20-Mar-18	22-Apr-18		25-Oct-18	100	100	4201503	100	2	Final Bill Payment
		Cross Drain	c) Construction of RCC Cross Drain (0.600m x 0.600m) at Tota khan vita to Chapor Bari road under BhalukaPourashava.																								100					
Package Name: MGSP/BLK/2017-18/W-06																																
	1	Road	(a) Construction of BC road Starting from Kathali Girls Primary School to DakhilMadrasha (Ch. 0+000 to 1+625m)																								100					
		Culvert	(b) Construction of 1 nosRCC box culvert (2.600mx1.600m) at ch.1225m respectively on that road under BhalukaPourashava, Bhaluka.																								100					
		Electrification	(c) Supplying, fitting & fixing of street light starting from Kathali Girls Primary school to DakhilMadrasha under BhalukaPourashava, Bhaluka.			1							18	24-Dec-17	21-Jan-18	06-Mar-18	20-Mar-18	35619483	450880	MAE & MMNT (JV)	34900000	441772	20-Mar-18	13-May-18		30-May-19	100	100	24482671	70	1	Completed
		Cross Drain	(d) Construction of 4 nosRCC Cross drain (0.600m x 0.600m) at ch.65m, 470m660m, 1060m respectively on that road under BhalukaPourashava, Bhaluka.																								100					
		Environmental Management	(e) Environmental Management Budget Construction of BC road Starting from Kathali Girls Primary school to DakhilMadrasha (Ch. 0+000 to 1+625m)																								100					
Package Name: MGSP/BLK/2017-18/W-07																																
	1	Market	Mixed used building (supermarket, community center, IT Center, auditorium, guest house etc) In front of Poura bhaban Bhaluka, (CIP-3)	50000000	632911	1								05-Apr-18	07-May-18	20-Jun-18	15-Jul-18	85121871	1077492	MMB-MMH-MMNT (JV)	76675100	970571	15-Jul-18			25-Sep-19	72	72	52958383	69		Ongoing Works
	4			50000000	632911	3												125797304	1592371		115776603	1465527						81	81642557	71	3	
Financial Year: 2018-19																																
Package Name: MGSP/BLK/2018-19/W-08																																
	1	Road	(a) Improvement of Bhaluka-Birunia road by RCC casting starting from Thana moor to Dakkhin Bhaluka Primary School Ch. 0.00-570m under Bhaluka Pourashava (Length=570m).																								55					
	1	Drain	(b) Construction of RCC Drain starting from Altu Mia's House to Golashangun Khal on Bhaluka-Birunia road Ch. 0.00- 380.00m under Bhaluka Pourashava (Length= 380m)			1							19	30-Oct-18	28-Nov-18	24-Feb-19	07-Mar-19	45314685	573604	MRB-MMH (JV)	42582111	539014	07-Mar-19			7-Mar-20	92	32	11399483	27		Ongoing works
	1	Drain	(c) Construction of RCC Drain on T& T road starting from Major Vita to Golashanun Khal, Effective Ch. 0.00-1025m under Bhaluka Pourashava (Length= 1025m).																								19					

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Bhaluka**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/PBG/BLK/2018-19/W-09**																													
	1	Road	(a) Construction of BC Road Starting from Land Boundary of Mr. Pro.Dr. M. Amanulla (Honourable Member of Parlament) on Bhaluka- Gaforgaon Road to Appollo institute of business management at Ward no-03 Under Bhaluka Pourashava, Ch. 00-300m.																								82					
		Cross Drain	(b) Construction of RCC X-Drain on the BC Road Starting from Land Boundary of Mr. Pro.Dr. M. Amanulla (Honourable Member of Parlament) on Bhaluka-Gaforgaon Road to Appollo institute of business management at Ward no-03 Under Bhaluka Pourashava, (At Ch. 199m)																								81					
		Drain	(c) Construction of RCC Drain beside the BC Road Starting from Land Boundary of Mr. Pro.Dr. M. Amanulla (Honourable Member of Parlament) on Bhaluka-Gaforgaon Road to Appollo institute of business management at Ward no-03 Under Bhaluka Pourashava Ch. 00 to 170m.			1							19	18-Nov-18	20-Dec-18	24-Feb-19	10-Mar-19	6336995	80215	M/S M Nahin Traders	5709654	72274	10-Mar-19			16-Oct-19	70	66	3500324	61		Ongoing works
	1	Road	(d) Construction of BC Road Starting from Gazaria Khal Bridge to Poura Graveyard (Starting from Ch. 400m to 548m) (CIP No- 07)																								60					
	5					2												51651680	653819		48291765	611288						36	14899807	31		
	17	**Total:**	**Bhaluka**	50000000	632911	9												331570156	4197091		306603679	3881059						83	236603073	77	11	
Financial Year:			**2014-15**																													
Package Name:			**MGSP/CHO/W-01**																													
1	1	Road	a) Rehabilitation of BC Road from Thin bottola to Kazir para station via Shubahania Khom Bridge and Kosai para road under Chakaria Pourashava, Cox's Bazar (Ch.0.00-2000.00m) (Total Length: 2034m.)																								100					
	1	Road	b) Rehabilitation of BC Road from Matamohuri bridge to Hazian Road under Chakaria Pourashava, Cox's Bazar (Ch.0.00-1880.00m) (Total Length: 1800m.)			1							15	12-Jan-15	12-Feb-15	15-Mar-15	06-Apr-15	57523000	728139	S. Ananta Bikash Tripura and Sikder jv	49538133	627065	12-Apr-15	10-Sep-15	20-Dec-16	30-Jan-17	100	100	49538133	100	4	Final Bill Payment
	1	Road	c) Rehabilitation of BC Road from Jahir Showdagor's Bari to Khajja Pukur via Shyed Alam Commissioner Bari and Jahir Showdagor's Bari to Mog Bazar via Khamar Para under Chakaria Pourashava, Cox's Bazar (Ch.0.00-2400.00m) (Total Length: 2544m.)																								100					
	1	Road	d) Rehabilitation of BC Road at Shah Omar Road and Ukil Para road under Chakaria Pourashava, Cox's Bazar (Ch.0.00-270.00m+Ch. 0.00-550.00m 852.00m)																								100					
	4					1												57523000	728139		49538133	627065						100	49538133	100	4	
Financial Year:			**2016-17**																													

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Chakoria**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/CHO/2016-17/W-02**																													
1		Road	(a) Road from Siddique Filling Station to Masghat with footpath & street light Ch.0 to 4+075m																								90					
		Protection Wall	(b)Road from Siddique Filling Station to Masghat via Fultala with footpath & street light Ch.0 to 4+075m Protection work																								100					
		Drain	c) Drain from siddique filling station to Halkakara Khal length 780m																								100					
		Drain	(d) Drain from Thana Centre to Mogbazar on right side length 2065m																								98					
		Drain	(e) Drain from Chakaria Girl High School to Fultala culvert length 830m																								100					
		Drain	(f) Drain from Kuderkum to Swapnopuri culvert length 600m																								100					
		Culvert	(g)Road from Siddique Filling Station to Masghat ,4×4m RCC Box Culvert at Ch. 2+074 Km																								100					
		Culvert	(h) Road from Siddique Filling Station to Masghat , 4.5×4.5m RCC Box Culvert at Ch. 2+440 Km																								100					
		Culvert	(i) Construction of RCC Drain, Culvert & Road Protection wall contract pak. no.w1 RCC Box Culvert 2×2m Matamuhuri to Hajian road at Ch 1+154m(w1 Part:B)	182900000	2315190	1	20-Jun-16	26-Jul-16	10-Oct-16				17	02-Nov-16	01-Dec-16	15-Feb-17	06-Mar-17	199984613	2531451	M/s. Nipa Enterprise	181251972	2294329	12-Mar-17	30-Apr-17	01-Jun-18	30-Jun-19	100	90	158530555	87		Ongoing Works
		Culvert	(j) Construction of RCC Box Culvert contract pak. no.w1, 1×1.30m Matamuhuri Bridge to Hajian road(W1B)at Ch 0+960m(1 no).& Jahir Showdagor Kaijia Pukur road at Link-1Ch.0+185m,Ch.0+566m(2 nos) & Link-2 Ch.0+699m,Ch.1+080m(2nos)(w1Part :C)																								100					
		Protection Wall	(k) Construction of Road Protection wall contract pak. no.W1Ch.0+813 to 0+833m 20m on right side & Ch.0+245 to 0+285m on left side of Jahir Showdagor Bari to Kaijja Pukur road & at link-3 left side Ch.0+400 to 0+440m)(W1-Part :C)																								100					
		Protection Wall	(L)Construction of RCC Road Protection wall contract pak. no.W1 Ch.0+06 to 0+036m on right side of ShahOmar Ukilpara to Hajipara road(W1 Part:D)																								100					
		Drain	(m)Construction of RCC Drain contract pak. no.W1 RCC Pipe drain on right side ShahOmar Ukilpara to Haji para road(W1Part D)																								100					
		Road	(n)Construction of BC Road repair work contract pak. no.W1 from Ch.0 to 0+750m ShahOmar Ukilpara to Hajipara road(W1 Part D)																								70					
		Electrification	(o) Supply fitting &fixing street Light from Siddique Filling Station to Masghat length 4075m																								30					
Package Name:			**MGSP/CHO/2016-17/W-03**																													
1		Kitchen Market	(a) New Construction of Kitchen Market under Chakaria Pourashava, Cox's Bazar.																								90					
		Kitchen Market	(b) Civil work Vertical Extension of Southside (1st Floor) of existing whole sale market under Chakaria Pourashava.																								95					
		Kitchen Market	c) RCC Road for New Kitchen market & existing whole sale market under Chakaria Pourashava.																								100					
		Kitchen Market	(d) Construction of New Kitchen market at Chakaria-Water and Plumbing part.			1							17	20-Aug-17	19-Sep-17	19-Nov-17	14-Dec-17	74732450	945980	S. Ananta Bikash Tripura	76528000	968709	20-Dec-17			30-Sep-19	80	85	63244293	83		Time ext. under process
		Kitchen Market	(e) Sanitary work of Vertical Extension of Southside (1st Floor) of existing whole sale market under Chakaria Pourashava.																								80					
		Kitchen Market	(f) Electrical works for New Kitchen Market building including 15 Nos. Pole & Light along the boundary under Chakaria Pourashava.																								50					
		Kitchen Market	(g) Electrical works for vertical Extension of existing whole sale market under Chakaria Pourashava.																								50					
2				182900000	2315190	2												274717063	3477431		257779972	3263038						89	221774848	86		
Financial Year:			**2017-18**																													
Package Name:			**MGSP/CHO/2017-18/W-04**																													
1		Road	a) Construction of Road from Poura Dighi North side to Dakkhin Para Pourashava last boundary with connecting road and culvert, Ch 0+00 to 2+260m and Link Ch. 0+00 to 0+900m.			1							18	25-Oct-17	23-Nov-17	31-Jan-18	22-Feb-18	72376218	916155	M/s. Selim & Brothers	65796597	832868	18-Feb-29			5-May-19	70	69	26794789	41		Time ext. under process
1		Road	b) Construction of Road from Sheikh Rasel School to Palakata Primary School with connecting road and culvert, Ch 0+00 to 1+095m.																								65					

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Chakoria**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/PBG/CHO/2017-18/W-05																																
	1	Road	Rehabilitation of BC road at Sabujbag Main road under ChakariaPourashava, Cox's Bazar. (CIP No-03), Ch. 0+00 to 0+430.00m, Width = 3.66m.																								100					
	1	Drain	Construction of RCC drain at Sabujbagh area road under ChakariaPourashava, Cox's Bazar. (CIP No-33), Ch. 0+00 to 0+430.00m.			1							18	19-Oct-17	14-Nov-17	23-Oct-18	02-Feb-18	11358899	143784	SEHB (JV)	10222644	129401	10-Feb-18			6-Jul-18	100	100	10222644	100	3	Final Bill Payment
	1	Road	Improvement of HBB road from RasiderbilZahed house to NurHossain house's road under ChakariaPourashava, Cox's Bazar. (CIP No-13), Ch. 0+00 to 0+450.00m.																								100					
Package Name: MGSP/CHO/2017-18/W-06																																
	1	Road	(a) Construction of BC road with Drain from Fultola to Ghonashym Bazar Bottola road via Tarazghat (CIP-2) Ch. (0+000-1+250m)																								75					
		Drain	(b) Construction of RCC Drain from Fultola to Ghonashym Bazar Bottola road via Tarazghat Ch. (0+000-1+250m) (CIP-6)																								75					
	1	Road	(c) Construction of BC road from Bhangarmuk o Pourashava Last Boundary under Chokoria Length=2050			1							18	16-Aug-18	11-Sep-18	01-Nov-18	26-Nov-18	84152201	1065218	S. Ananta Bikash Tripura	76374738	966769	01-Dec-18			25-Nov-19	70	72	44747447	59		Ongoing Works
		Culvert	(d) Construction of Box Culvert at Bhangarmuk o Pourashava Last Boundary Road under Chokoria at (ch. 0+000 to 2+050m) 1.00m x 1.00m x 15.00m at ch. 1+110m=1 no, at Bhangarmuk Road Ch. 0+000 to 2+050m																								0					
	7					3												167887318	2125156		152393979	1929038						73	81764880	54	3	
Financial Year: 2018-19																																
Package Name: MGSP/CHO/2018-19/W-07																																
	1	Road	(a) Construction of Road Batua Bazar Road to Pourashava 1 no. gate via Poura Office Ch. 0+00 to 1+725m and Link Ch. 0+00 to 0+453m.																								70					
	1	Road	(b) Construction of Road from Shubahaniakum to Sikder Kumer via Belal Shop Ch. 0+00 to 0+900m and Link Ch. 0+00 to 0+470m			1							19	22-Oct-18	26-Nov-18	28-Jan-19	13-Feb-19	48799934	617721	S. Ananta Bikash Tripura	46753269	591814	20-Feb-19			12-Feb-20	70	69	25759094	55		Ongoing works
		Culvert	(c) Construction of Box culvert (4nos.) at to Pourashava 1no. gate via Poura Office Ch. 0+00 to 1+725m and Link Ch. 0+00 to 0+453m.																								0					
Package Name: MGSP/PBG/CHO/2018-19/W-08																																
	1	Road	(a) Rehabilitation of RCC Road and Construction of RCC Drain at Kajir Para Jamee Mosque Road under Chakaria Poruashava, Cox's Bazar.																								100					
	1	Road	(b) Rehabilitation of RCC Road from Koraiyaguna Primary School to Monaf Moulovi House's Road under Chakaria Poruashava, Cox's Bazar.			1							19	17-Oct-18	26-Nov-18	28-Jan-19	20-Feb-19	14764135	186888	Mr. U.T Mong	12957118	164014	20-Feb-19			19-Aug-19	100	100	12957118	100	3	Final Bill Payment
	1	Road and Drain	(c) Rehabilitation of RCC Road and Maintenance of Drain from Purba Nijpankhali Mosjid to Mahabub Driver house under Chakaria Poruashava, Cox's Bazar																								100					
Package Name: MGSP/CHO/2018-19/W- 09																																
	1	Kitchen Market	Vertical extension (2nd Floor) of Whole sale market under Chakaria Pourashava, Coz's Bazar (a) Civil Works																								42					
		Kitchen Market	(b) Electrical works			1							19	10-Feb-19	11-Mar-19	04-Apr-19	24-Apr-19	30135490	381462	Mr. U.T. Mong	27120600	343299	24-Apr-19			23-Apr-20	5	35	8324468	31		Ongoing works
		Kitchen Market	(c) Plumbing works																								0					
	6					3												93699559	1186070		86830987	1099126						63	47040680	54	3	
19	**Total:**	**Chakoria**		182900000	2315190	9												593826940	7516797		546543071	6918267						81	400118541	73	10	
Financial Year: 2014-15																																

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Chandina**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/CND/W-01																																
1	1	Road	Improvement of road from harong H/O Ansor Ali to Abdulir par Mor road at word no. 02 &03 under Chandina Pourashava.(ch. 0.00m to 1700m)																								100					
	1	Road	Improvement of road from Tolatali Moulabi bari Jame mosque towards south baniachong bridge & Kurbanpur bridge (Ch. 0.00m to 658m).																								100					
	1	Road	Improvement of Boro-Gobindapur Nathpara H/O. Shyamshundar - via Baro-gobindapur Ali Mia High School - Dhaka-Chittagong High way road.(at word no. 06) under- Chandina Pourashava. Ch.0.0 - 316 m.																								100					
	1	Road	Improvement of road from Srimontopur High School road to Kurbanpur Mosque at ward no. 09 under Chandina Pourashava Ch:0.0 to 585m.																								100					
	1	Road	a) Chandina poura bhobon East site Culvert to southway up to Chaycot mor at word no 07(Ch:0.0 to1000m)			1							15	29-Sep-15	05-Nov-15	06-Jan-16	19-Jan-16	30745323	389181	M.K Enterprise & T.H Enterprise	28109185	355812	02-Feb-16	30-Apr-16	31-Dec-16	31-May-17	100	100	28109185	100	9	Final Bill Payment
	1	Road	b)from shahapara to kazee para road at word no 05(Ch:0.0 to 293m)																								100					
	1	Road	c) Upazila road to Chandina Bazer Ch:0.0 to 258m.																								100					
	1	Drain	Construction of a drain from jute office south gate towards east and then north way canel at word no 05 under Chandina pourashava.(ch. 0.00m to 335m).																								100					
	1	Drain	Construction of (a) R.C.C Drain from WAPDA more Mizan's Shop to Moslem Driver's Shop up to cross drain & H/O Ayat ali towards north main drain (ch. 0.00m to 250m).(b) brick drain from moharong jalal hujur house towards west up to old drain at word no.01 under Chandina Pourashava(ch. 0.00m to 233m).																								100					
	9					1												30745323	389181		28109185	355812						100	28109185	100	9	
Financial Year: 2015-16																																
Package Name: MGSP/CND/2015-16/W-02																																
	1	Road	(a) Construction of BC/RCC road and Street Lighting from Palki Cinema hall to Dhaka-Chittagong Highway via Hazi Moar BC road at Ch. 00m-1013m & Ch. 1459m-2296m																								100					
		Road	(b) Construction of BC/RCC road and Street Lighting from Palki Cinema hall to Hazi Moar RCC road at Ch. 1013m-1459m																								100					
		Drain	(c) Construction of RCC drain with footpath starting from Palki Cinema hall to thana moar link Mukum bari to Dumuria canal at Ch. 00m-3454m and Construction of RCC drain staring from Rammohan road to Kudirpur canal at Ch. 00m-1100m			1							16	25-Sep-16	27-Oct-16	11-Jan-17	01-Feb-17	176117112	2229331	RT-QC-Bithi Enterprise (JV)	112564718	1424870	06-Feb-17	31-May-17	31-Aug-17	31-Dec-18	100	100	112564718	100	1	Final Bill Payment
		Electrification	(d) Supplying fitting & fixing of street light starting from Palki Cinema hall to Hazi Moar Link (Upazilla) at Ch. 00m-2458m under Chandina Pourashava, District:Comilla.																								100					
	1					1												176117112	2229331		112564718	1424870						100	112564718	100	1	
Financial Year: 2017-18																																
Package Name: MGSP/PBG/CND/2017-18/W-03																																
	1	Road	a) Rehabilitation of Station Road, In Word No.: 05, under ChandinaPourashava, Comilla																								100					
	1	Road	b) Rehabilitation of BC road st. from infront of the Post office to Poura culvert, In Word No.: 05, under ChandinaPourashava, Comilla			1							18	04-Oct-17	21-Nov-17	15-Jan-18	29-Jan-18	7453253	94345	M/s. Bithi Enterprise	6176719	78186	29-Jan-18			29-May-18	100	100	6176719	100	3	Final Bill Payment
	1	Drain	c) Construction of RCC drain with Slab St. from Girl's school to Poura Canal, In Word No.: 05, under ChandinaPourashava, Comilla																								100					
	3					1												7453253	94345		6176719	78186						100	6176719	100	3	
Financial Year: 2018-19																																
Package Name: MGSP/PBG/CND/2018-19/W-04																																
	1	Road and Drain	(a) Construction of RCC road with drain starting from Moudam Shaber Mazar at Harong to H/O Farid Mia house under Chandina Pourashava (Ch. 0.00-572m). (CIP No-37)																								100					
	1	Road	(b) Improvement of RNR CNG road and Thanga bridge road under Chandina Pourashava. (Ch. 0.00m-350m, 1410m-1806m). (CIP No-12)			1							19	15-Nov-18	24-Dec-18	24-Feb-19	07-Mar-19	9298139	117698	M/S. Bhuiyan & Co.	7785630	98552	12-Mar-19			7-Sep-19	100	100	7785630	100	2	Final Bill Payment

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Chandina**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/CND/2018-19/W- 05**																													
	1	Community Center	(a) Construction of Chandina Poura Community Center, Chandina, Cumilla.																								45					
		Community Center	(b) Electrical works for Chandina Poura Community Center under Chandina Pourashava, Cumilla.			1							19	24-Dec-18	24-Jan-19	24-Feb-19	07-Mar-19	83823762	1061060	Kabirs Syndicate Ltd	83647719	1058832	10-Mar-19			7-Jun-20	0	38	25586143	31		Ongoing works
		Community Center	(c) Plumbing works for Chandina Poura Community Center under Chandina Pourashava, Cumilla.																								0					
	3					2												93121901	1178758		91433349	1157384						43	33371773	36	2	
	16	**Total:**	**Chandina**			5												307437588	3891615		238283971	3016253						78	180222395	76	15	
Financial Year:			**2014-15**																													
Package Name:			**MGSP/CHM/W-01**																													
1	1	Road	(a) Road Work : Improvement of East Bypass Road Start from Birchandranagar Highway Road to South Side Girls School Road Under Chouddagram Pourashava, Comilla (Ch.0.00-4718.00m) (Total Length= 4710m)																								100					
		Drain	(b) Drain Work : Improvement of East Bypass Road Start from Birchandranagar Highway Road to South Side Girls School Road Chouddagram Pourashava, Comilla (Ch.0.00-4718.00m) Drain-1=250m, D-2=420m= (Total Length =907.3m)																								100					
		Culvert	(c) Culvert Work : Improvement of East Bypass Road Start from Birchandranagar Highway Road to South Side Girls School Road Chouddagram Pourashava, Comilla (Ch.0.00-4718.00m) (Ch. 750m, 3620m, 4020m, 4040m)= (Total Length =7.50m)			1							15	17-Aug-15	17-Sep-15	11-Nov-15	09-Dec-15	41315076	522976	M/S. R-TA Enterprise	43442411	549904	15-Dec-15	03-Mar-17	03-Jun-17	22-May-17	100	100	43442411	100	1	Final Bill Payment
		Protection Wall	(d) Retaining Wall : Improvement of East Bypass Road Start from Birchandranagar Highway Road to South Side Girls School Road Under Chouddagram Pourashava, Comilla (Ch.0.00-4718.00m) (Total Length= 149.00m)																								100					
	1					1												41315076	522976		43442411	549904						100	43442411	100	1	
Financial Year:			**2016-17**																													

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Chouddagram**

Reporting Month: 31 October 019

Package Name: **MGSP/CHM/2016-17/W-02**

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Apprs. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
	1	Road	(a) (Part:1 Road- Improvement of West by-pass from Sonakatia at Dhaka-Chittagong Highway to Lacsam road, Ch. 0+00-0+712, 0+794-1+538, 2+259-5+010, Link – 0+00-0+312 Toatl 4519m by BC.																								75					
		Road	(b) (Part:1 Road- Improvement of West by-pass from Sonakatia at Dhaka-Chittagong Highway to Lacsam road, Ch. 0+712-0+794, 1+538-1+786 Total length 330m by RCC.																								98					
		Protection Wall	(c) Construction of protection work besides of West by-pass from Sonakatia at Dhaka-Chittagong Highway to Lacsam road, Ch. 0+248-0+276, 0+279-0+324, 0+375-0+392, 0+450-0+461, 0+720-0+733, 0+748-0+756, 0+931-0+944, 1+736-1+786, 2+339-2+418, 2+561-2+590, 3+691-3+726, 3+737-3+779, 3+900-3+918, 4+268-4+281, 4+682-4+697, 4+957-4+998, 0+527-0+556, 1+214-1+266, 1+523-1+550, 2+259-2+339, 2+576-2+590, 2+993-3+060, 3+106-3+125, 3+333-3+380, 3+430-3+463, 4+042-4+061, 4+103-4+163, 4+195-4+261, 4+446-4+483, 4+584-4+629, 4+648-4+677, 4+667-4+677, 4+916-4+998, Link – 0+081-0+141 Total length- 1233m.																									100					
		Culvert	(d) RCC Box culvert 1 no. 4 vent 5.00m x 5.00m at Ch. 1+405m on West by-pass from Sonakatia road to Lacsam road.																								100					
		Culvert	(e) RCC Box culvert 2 nos. 2.00m x 2.00m at Ch. 0+195 and 3+197m on West by-pass from Sonakatia road to Lacsam road.																								100					
		Culvert	(f) RCC Box culvert 1 no. 1.60m x 1.60m at Ch. 0+450 on West by-pass from Sonakatia road to Lacsam road.																								100					
		Culvert	(g) RCC Box culvert 1 no. 1.00m x 1.00m at Ch. 3+643 on West by-pass from Sonakatia road to Lacsam road.			1	21-Nov-16	05-Dec-16	15-Jan-17				17	05-Nov-17	07-Dec-17	28-Jan-18	11-Feb-18	159656712	2020971	M/s Hassan Buliders, M/s Majumder	167520324	2120510	12-Feb-18	12-Feb-18	12-May-18	12-May-19	100	82	91500000	55		Ongoing Works
		Culvert	(h) RCC Box culvert 2 nos. 4.00m x 3.00m at Ch. 2+717 and 4+678m on West by-pass from Sonakatia road to Lacsam road.																								100					
		Culvert	(i) RCC Box culvert 1 no. 4.00m x 4.00m at Ch. 3+857m on West by-pass from Sonakatia road to Lacsam road.																								100					
		Culvert	(j) RCC Box culvert 1 no. 2 vent 4.00m x 5.00m at Ch. 4+402m on West by-pass from Sonakatia road to Lacsam road.																								100					
		Culvert	(k) RCC Box culvert 1 no. 2 vent 2.00m x 2.00m at Ch. 2+558m on West by-pass from Sonakatia road to Lacsam road.																								100					
		Drain	(l) Part:3 Drain at the side of West by-pass from Sonakatia road to Lacsam road, Ch. 0+328-0+449, 2+719-2+923, 3+502-3+855, 3+885-4099, 4+284-4+383, 4+405-4+635, 4+666-4+688, 4+680-4+880, Link – 0+00-0+070, Total length – 2081m under Chouddagram Pourashava, Comilla																								100					
		Protection Wall	(m) Construction of boundary wall besides of West by-pass from Sonakatia at Dhaka-Chittagong Highway to Lacsam road at different chainage.																								100					
		Electrification	(n) Supplying, fitting & fixing of Street Lights of West by-pass from Sonakatia at Dhaka-Chittagong Highway to Lacsam road (Ch. 0+00 to 5+010m) under Chouddagram Pourashava.																								98					
	1					1												159656712	2020971		167520324	2120510						82	91500000	55		

Financial Year: **2017-18**

Package Name: **MGSP/PBG/CHM/2017-18/W-03**

	1	Road	a) Rehabilation of road from Dhaka-Chittagong Highway road to West site PanchraKalirBazer (Nearest H/O-Harun) road under ChouddagramPourashava, Comilla (Ch. 0.00-806m)																								100					
	1	Road and Protection Wall	b) i) Rehabilation of road from Dhaka-Chittagong Highway road to Chatitola Mosque under ChouddagramPourashava, Comilla (Ch. 0.00-1618.00m) ii) Maintenance of Retaining Wall from Dhaka-Chittagong Highway road to Chatitola Mosque under ChouddagramPourashava, Comilla (Ch. 0.00-1618.00m)			1						18	05-Nov-17	07-Dec-17	11-Feb-18	11-Feb-18	6655917	84252	M/s. Kamal Enterprise	6642437	84081	12-Feb-18			17-Sep-18	100	100	6642437	100	3	Final Bill Payment
	1	Road	c) Rehabilation of road from Dhaka-Chittagong Highway road to East Site Off BEAT Noapara road under ChouddagramPourashava, Comilla (Ch. 0.00-400.00m)																								100					
	3					1												6655917	84252		6642437	84081						100	6642437	100	3	

Financial Year: **2018-19**

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Chouddagram**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/PBG/CHM/2018-19/W-04																																
	1	Road	(a) (Road) - Rehabilation of H. J High School Road from Dhaka-Chittagong Highway to West side Gajar Dighi under Chouddagram Pourashava, Comilla (Ch. 0.00-979.00m + Link – 140.00m). CIP No. 24																								100					
		Retaining Wall	(b) (Retaining Wall) - Maintenance of H. J High School Road from Dhaka-Chittagong Highway to West side Gajar Dighi under Chouddagram Pourashava, Comilla (Ch. 0.00-979.00m + Link – 140.00m). CIP No. 10																								100					
	1	Road	(c) Maintenance of Road from Dhaka-Chittagong Highway to East side Jayantinagar Road under Chouddagram Pourashava, Comilla (Ch. 0.00-600.00+327m).			1							19	12-Nov-18	13-Dec-18	03-Feb-19	13-Feb-19	6489943	82151	M/S. Kamrul Enterprise	6488696	82135	14-Feb-19			9-Jun-19	100	100	5511147	85	3	Completed
	1	Road	(d) Maintenance of Road from Dhaka-Ctg Highway to East side Ramchandrapur East by pass Road under Chouddagram Pourashava, Comilla (Ch. 0.00-333.00m). CIP No. 06.																								100					
Package Name: MGSP/CHM/2018-19/W-05																																
	1	Road	a) Improvement of East bypass Road start from Girls School Road to South side Chandipur – Atgram BGM Camp road Ch. 0+00m to 1+323 & Link 0+00 to 0+740m, Total = 2063m			1							19	23-Jun-19	23-Jul-19	25-Aug-19	05-Sep-19	52757778	667820	MAM Construction Ltd.	55808000	706430	05-Sep-19			30-Jun-20	0	0	0	0		
		Electrification	(b) Supplying, fitting & fixing of street light starting from Girls School Road to South side Jayantinagar BC road Ch. 0+00 to 1+323 & Link 0+00 to 0+740m (Total Length = 2,063m) under Chouddagram Pourashava.																								0					
	4					2												59247721	749971		62296696	788566						10	5511147	9	3	
	9	**Total:**	**Chouddagram**			5												266875426	3378170		279901868	3543062						69	147095995	53	7	
Financial Year: 2014-15																																
Package Name: MGSP/CCC/W-01																																
1	1	Road	(a) Improvement of Nazrul Avenue BC road from (i) Kandirpar Pubali Chattar To Dharmapur East Chowmohuni via Ranir Bazar (Ch.0.00-1300m), (ii) Dharmapur West Chowmuhuni to Daulatpur via Victoria Degree College (Ch. 1500m-2300m) (Total Length =2100m)			1							15	30-Dec-14	29-Jan-15	08-Apr-15	21-Apr-15	52771417	667993	M/S. Haque Enterprise	34988638	442894	01-May-15			14-Apr-16	100	100	34988638	100	1	Final Bill Payment
		Drain and Cross Drain	(b) Construction of Nazrul Avenue road side RCC Drain from (i) Kandirpar Pubali Chattar To Dharmapur East Chowmohuni via Ranir Bazar (Ch.0.00-1300m), (ii) Dharmapur West Chowmuhuni to Daulatpur via Victoria Degree College (Ch. 1500m-2300m) with cross Drain at Ch. 200.00m, (Total Length =2300m)																								100					
Package Name: MGSP/CCC/W-02																																
	1	Road	(a) Improvement of BC road from Chortha Chowmohani to EPZ road (Ch.0.00-700m) (Total Length =700m)																								100					
		Drain and Cross Drain	(b) Construction of RCC Drain with slab from Chortha Chowmohani to EPZ road (Ch.0.00-700m) with cross drain at ch. 250m, 300m, 370m, 410m, 520m, 590m, 630m, (Total Length =700m)																								100					
	1	Road	(c) Improvement of Mogotoly Shah Suja Mosque BC road (Ch.0.00-750m) (Total Length =750m)			1							15	30-Dec-14	29-Jan-15	08-Apr-15	28-Apr-15	30865975	390709	M/S. Bithi Enterprise	30739396	389106	01-May-15			27-Apr-16	100	100	30739396	100	3	Final Bill Payment
	1	Road	(d) Improvement of Othindra Mohon Roy BC Road (Ch. 0.00-530m) (Total Length =530m)																								100					
		Drain and Cross Drain	(e) Improvement of Othindra Mohon Roy Road side RCC Drain & Slab(Ch. 0.00-530) with cross drain at ch. 100m, 220m, 350m, 480m, (Total Length =530m)																								100					
Package Name: MGSP/CCC/W-03																																
	1	Road	(a) Improvement of Station BC road from Old Dhaka-Chittagong Road Badsha Mia Bazar Portion to Dharmapur East Chowmohoni (Ch. 0.00-800m) (Total Length =800m)																								100					
		Drain and Cross Drain	(b) Construction of road side RCC Drain & Slab from Station road from Old Dhaka-Chittagong Road Badsha Mia Bazar Portion to Dharmapur East Chowmohoni (Ch. 0.00-800m) with cross drain at ch. 230m, 450m, (Total Length =800m)			1							15	30-Dec-14	29-Jan-15	18-May-15	21-May-15	34871819	441415	Md. Abdul Mannan	31994343	404992	25-May-15			7-Feb-16	100	100	31994343	100	2	Final Bill Payment
	1	Road	(c) Improvement of Abu Jahid BC Road (Ch.0.00-1450m) (Total Length =1450m)																								100					
	6					3												118509211	1500117		97722377	1236992						100	97722377	100	6	
Financial Year: 2015-16																																
Package Name: MGSP/CCC/2015-16/W-04																																
	1	Road	Development of Bypass road from Amtoli to Tickarchor beside river Gomoty (Ch. 0+00 to 5+150m) under Comilla City Corporation.			1							16	12-Jun-16	13-Jul-16	25-Sep-16	23-Oct-16	113419728	1435693	M/s. M.A. Engineering-M /s. Ananta	79187020	1002367	30-Oct-16	28-May-17	30-Sep-17	19-Jan-18	100	100	79187020	100	1	Final Bill Payment

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Comilla City Corporation**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/CCC/2015-16/W-06																																
		Road	Development of Bypass road from Amtoli to Tickarchor (Vatpara to Jagonnathpur moar) beside river Gomoty (Ch. 5+150 to 10+309m) under Comilla City Corporation			1								28-Jul-16	29-Aug-16	25-Sep-16	13-Oct-16	114345329	1447409	RT-QC-Bithi Enterprise (JV)	112830763	1428238	20-Oct-16	30-May-17	15-Oct-17	19-Jan-18	100	100	112830763	100		Final Bill Payment
1						2												227765057	2883102		192017783	2430605						100	192017783	100	1	
Financial Year: 2016-17																																
Package Name: MGSP/CCC/2016-17/W-07																																
	1	Protection Wall	Construction of Road Protection wall from Nawab Bari Chowmohoni to Kadamtoli Bridge by the side of Katakhali Khal (Main: Ch. 0+00 to 1+750m, Ch. 3+135 to 4+115m, Link-1: Ch. 0+000 to 0+400m, Link-2: Ch. 0+000 to 0+150m) under Comilla City Corporation. (Total Length=3280m)			1							17	26-Sep-16	26-Oct-16	05-Jan-17	24-Jan-17	92716690	1173629	HE-MAHCL (JV)	83421921	1055974	01-Feb-17	15-Jun-17	18-Sep-17	30-Sep-18	100	100	83421921	100	1	Final Bill Payment
Package Name: MGSP/CCC/2016-17/W-08																																
	1	Road	Development of Road from Nowgaow Chowmohoni at Lacsam Road to Beltoly at Dhaka-Chittagong Highway Ch. 0+000 to 2+350m and Link Ch. 0+000 to 0+054m																								70					
		Drain	Road side drain on Nowgaow Chowmohoni at Lacsam Road to Beltoly at Dhaka-Chittagong Highway Ch. 0+000 to 2+350m and Link Ch. 0+000 to 0+054m																								100					
		Retaining wall	Retaining wall on Nowgaow Chowmohoni at Lacsam Road to Beltoly at Dhaka-Chittagong Highway Ch. 0+000 to 2+350m and Link Ch. 0+000 to 0+054m																								100					
		Culvert	Construxtion of RCC Box Culvert on Nowgaow Chowmohoni at Lacsam Road to Beltoly at Dhaka-Chittagong Highway Size: 1X1.00mX1.30m at Ch. 0+265, 0+365, 0+390, 0+940, 1+050, 1+090, 1+210, 1+428, 1+720, 1+890, 1+920, 1+928, 2+010, 2+040.			1							17	27-Apr-17	01-Jun-17	19-Sep-17	17-Oct-17	86987799	1101111	M/s. QC-Dithi Enterprise (JV)	69436616	878945	13-Nov-17			6-Aug-19	100	68	31271341	45		Ongoing Works
		Culvert	Construxtion of RCC Box Culvert on Nowgaow Chowmohoni at Lacsam Road to Beltoly at Dhaka-Chittagong Highway Size: 2.00mX2.00m																								100					
		Electrification	Supplying, fitting & fixing of Street Light from Nowgaow Chowmohoni at Lacsam Road to Beltoly at Dhaka-Chittagong Highway Ch. 0+000 to 2+350m, Link Ch. 0+000 to 0+054m																								0					
		Bridge	Construction of 54m RCC Bridge at Ch. 0+820m over Katakhal on Beltoli Road																								70					
		Boundary Wall	Boundary Wall for Nowgaow Chowmohoni at Lacsam Road to Beltoly at Dhaka-Chittagong Highway Ch. 0+000 to 2+350m, Link Ch. 0+000 to 0+054m																								100					
Package Name: MGSP/CCC/2016-17/W-09																																
	1	Road	Improvement of Road from Kachua-Chowmuhuni at Laksam Road to Eidgah at Dhaka-Chittagong Highway Ch. 0+000 to 2+915m.																								75					
		Drain	Construction of RCC Drain start from Kachua Chowmuhuni to Eidgah Moar at Dhaka-Chittagong Highway to existing Drain from Ch. 0+154m to 0+337m.			1							17	20-Jun-17	20-Jul-17	19-Sep-17	17-Oct-17	52956789	670339	M/s. MRC	52652215	666484	20-Nov-17			30-May-19	100	69	23182200	44		Ongoing Works
		Culvert	Construction of 7 nos. RCC Box Culvert on Kachua Chowmuhuni to Eidgah Moar at Ch. 0+002m, 0+150m, 0+325m, 0+750m, 0+795m, 1+100m and 2+675m)																								100					
		Electrification	Supplying, fitting & fixing of Street Light from Kachua Chowmuhuni of Laksam Road to Eidgah at Dhaka-Chittagong Highway under Comilla City Corporation, Comilla.																								0					
Package Name: MGSP/CCC/2016-17/W-10																																
	1	Protection Wall	Construction of Road Protection wall from Race course to old Dhaka-Chittagong Highway, Ch. 0+000 to 0+900 m.			1							17	23-Aug-17	03-Oct-17	28-Nov-17	18-Dec-17	31652018	400658	M/S Hassan Builders	23926277	302864	02-Jan-18			30-Mar-19	100	100	19350000	81	1	Completed
4						4												264313296	3345738		229437028	2904266						83	157225462	69	2	
Financial Year: 2017-18																																
Package Name: MGSP/CCC/2017-18/W-05																																
	1	Bus Terminal	Development of bus terminal Comilla (Ashrafpur) (CIP-2 of 2015-16)			1							18	09-Apr-18	09-May-18	20-Jun-18	27-Jun-18	98632630	1248514	Hasan Techno builders Ltd.	101033943	1278911	03-Jul-18			26-Jun-19	95	95	74227271	73		Ongoing Works
Package Name: MGSP/PBG/CCC/2017-18/W-11																																
	2	Road, Drain and Culvert	a) Re-Construction of RCC road, Brick drain & Carpating road at comilla Ramakrishna Ashrama Anath Nabish (Ch. 0+00-0+197m), L1-(0+00 to 0+92.98m) L2-(0+00 to 0+56.40m) b) Re-Construction of RCC road in south side of Raiscourse Cannel up to Badsha mia bazar at (Ch. 0+00 to 0+585.00m), with 6nos cross culvert.			1							18	19-Nov-17	20-Dec-17	18-Feb-18	05-Mar-18	20247719	256300	M/S Hque Enterprise	20247160	256293	18-Mar-18	18-Mar-18	25-Mar-18	30-Mar-19	100	100	20247160	100	2	Final Bill payment

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Comilla City Corporation**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/CCC/2017-18/W-12																																
	1	Road	(a) Construction of Road from Dakbanglo to Ranir Bazar Road Ch. 0+00 to 0+740m and Link Road and Drain Ch. 0+00 to 0+560m (Main road part)																								100					
		Road	(b) Construction of Road from Dakbanglo to Ranir Bazar Road Ch. 0+00 to 0+740m and Link Road and Drain Ch. 0+00 to 0+560m. Link road (link road part)																								100					
	1	Road	c) Improvement of Road in Victoria College Gate West Par of RanirDhegee including road side drains Ch. 0+00 to 0+775m (Road Part)			1							18	30-Nov-17	02-Jan-18	18-Feb-18	18-Mar-18	88096547	1115146	Hasan Techno BuildersLtd	87038643	1101755	18-Mar-18	18-Mar-18	25-Mar-18	17-Mar-19	100	100	87038643	100	2	Final Bill Payment
		Drain	(d) Construction of Drain from Dakbanglo to Ranir Bazar Road Ch. 0+00 to 0+740m and Link Road and Drain Ch. 0+00 to 0+560m (Drain length -1510m)																								100					
		Drain	(e) Construction of Drain in Victoria College Gate West Par of Ranir Dhegee Ch. 0+00 to 0+775m (Drain length -447m)																								100					
	5					3												206976895	2619961		208319746	2636959						98	181513074	87	4	
Financial Year: 2018-19																																
Package Name: MGSP/CCC/2018-19/W- 13																																
	1	Road	(a) Improvement of road start from Old Dhaka-Chattagram Highway via Mohespur, Dhanpur, Rajendrapur with Link road from Dhanpur Eidgha to City Boundary, Main: Ch. 0+00 to 1+949m, Link-1: Dhanpur Eidgawn to Nongonia khal up to city Boundary ch. 0+00 to 0+470 started from 1+720m of Main road, Link-2: Dhanpur Ali Mia Market to Dhanpur Madrasha Ch.0+00 to 0+360m started from 1+820m of Main road, and Branch-1: Rajendrapur Purbopara Moszid to Nangoria Khal Ch. 0+00 to 0+050m, started from Ch. 0+600m of Main road, Branch-2: Dhanpur Primary School to Dhaka Chattagram Highway Ch. 0+00 to 0+100m, started from 1+750m of Main road; Branch-3: Dhanpur Madrasha Road to Changiny Moszid Road Ch.0+00 to 0+170m, started from Ch. 0+075m of Link-2 (Total length =3099m). Estimate of BOX Culvert-1.00m x 1.00m at main road ch. 225m, 380m, 610m, 990m, 1100m, 1285m, 1460m, Link-1, (10) m=08 nos- Road Part length=3099m																								35					
		Culvert	(b) Improvement of road start from Old Dhaka-Chattagram Highway via Mohespur, Dhanpur, Rajendrapur with Link road from Dhanpur Eidgha to City Boundary, Main: Ch. 0+00 to 1+949m, Link-1: Dhanpur Eidgawn to Nongonia khal up to city Boundary ch. 0+00 to 0+470 started from 1+720m of Main road, Link-2: Dhanpur Ali Mia Market to Dhanpur Madrasha Ch.0+00 to 0+360m started from 1+820m of Main road, and Branch-1: Rajendrapur Purbopara Moszid to Nangoria Khal Ch. 0+00 to 0+050m, started from Ch. 0+600m of Main road, Branch-2: Dhanpur Primary School to Dhaka Chattagram Highway Ch. 0+00 to 0+100m, started from 1+750m of Main road; Branch-3: Dhanpur Madrasha Road to Changiny Moszid Road Ch.0+00 to 0+170m, started from Ch. 0+075m of Link-2 (Total length =3099m). Estimate of BOX Culvert-1.00m x 1.00m at main road ch. 225m, 380m, 610m, 990m, 1100m, 1285m, 1460m, Link-1, (10) m=08 nos- Culvert Part			1							19	14-Oct-18	13-Dec-18	07-Feb-19	28-Feb-19	50420644	638236	M/S. Haque Enterprise	50416652	638185	28-Feb-19			27-Feb-20	100	60	13964916	28		Ongoing works
		Drain	(c) Improvement of road start from Old Dhaka-Chattagram Highway via Mohespur, Dhanpur, Rajendrapur with Link road from Dhanpur Eidgha to City Boundary, Main: Ch. 0+00 to 1+949m, Link-1: Dhanpur Eidgawn to Nongonia khal up to city Boundary ch. 0+00 to 0+470 started from 1+720m of Main road, Link-2: Dhanpur Ali Mia Market to Dhanpur Madrasha Ch.0+00 to 0+360m started from 1+820m of Main road, and Branch-1: Rajendrapur Purbopara Moszid to Nangoria Khal Ch. 0+00 to 0+050m, started from Ch. 0+600m of Main road, Branch-2: Dhanpur Primary School to Dhaka Chattagram Highway Ch. 0+00 to 0+100m, started from 1+750m of Main road; Branch-3: Dhanpur Madrasha Road to Changiny Moszid Road Ch.0+00 to 0+170m, started from Ch. 0+075m of Link-2 (Total length =3099m). Estimate of BOX Culvert-1.00m x 1.00m at main road ch. 225m, 380m, 610m, 990m, 1100m, 1285m, 1460m, Link-1, (10) m=08 nos Drain Part length=968m																								45					

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Comilla City Corporation**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/PBG/CCC/2018-19/W-14**																													
	1	Road and Drain	(a) Re-Construction & Maintenance Work at Ashoktola Road and road side RCC Drain (Starting Ranir Bazar road to Rail Line) (Ch. 00+000 m to 0+700m (Drain) Road-Ch: 000+000m to 0+600m.																								100					
	1	Road	(b) Re-Construction & Maintenance Work at Kandirpar Mosque to Pubali Chattar and City Market to Central Eidhga (Extended Position) Ch. 00+000m to 0+261m.																								100					
	1	Road and Drain	c) Re-Construction & Maintenance Work at Jawtola Road to Nazrul Avenue Road Via Talpukor par Road and Bagichagone Voter goli to Fair Service Gate in Complete Drain (Road- Ch. 0+00-0+355, Link, Ch. 0+00-0+305), (Drain. Ch. 0+00-155)			1							19	14-Oct-18	13-Dec-18	07-Feb-19	28-Feb-19	55444480	701829	M/S. Haque Enterprise	55396263	701219	28-Feb-19			27-Aug-19	100	100	55396263	100	4	Final Bill Payment
	1	Road	d) Re-Construction of Road at 2nd Muradpur Chowmohoni to (Circular Road) Nomosudda Para up to Housing Road (Ch. 0+000-0+815)																								100					
	5					2												105865124	1340065		105812915	1339404						81	69361179	66	4	
	21	**Total:**	**Comilla City Corporation**			14												923429584	11688982		833309849	10548226						92	697839875	84	17	
Financial Year:			**2014-15**																													
Package Name:			**MGSP/DAD/W-01**																													
1	1	Road	a) Development of road from Daudkandi R&H road to Daudkandi bazaar via old Farighat (Ch.0.00-1890.00m), Under Daudkandi Pourashava (Total Length= 1890m)																								100					
		Road	b) Development of road from Daudkandi Bazaar to Tuzarvanga KanuBepari house road(Ch. 0.00-518.00m), under Daudkandi Pourashava (Total Length= 518m)	31425219	397788	1							15	06-Apr-15	12-May-15	29-Jun-15	13-Jul-15	31425219	397788	M/S. R-TA Enterprise	17117845	216682	13-Jul-15	01-Jan-16	10-May-16	13-Jul-16	100	100	17117845	100	1	Final Bill Payment
		Road	c) Development of road from Daudkandi Toolplaza to Donarchar Wood Ghat road (Ch. 0.00-793.00m) under Daudkandi Pourashava (Total Length= 793m)																								100					
		Drain	d) Construction of Drain from Daudkandi Toolplaza to Donarchar Wood Ghat road (Ch. 107.00m-747.00m), under Daudkandi Pourashava (Total Length=640.00m)																								100					
	1			31425219	397788	1												31425219	397788		17117845	216682						100	17117845	100	1	
Financial Year:			**2015-16**																													
Package Name:			**MGSP/DAD/2015-16/W-02**																													
	1	Drain	(a) Construction of RCC Drain from Daudkandi R&H Road to old Ferri ghat on both side of the road with footpath on top of drain (Ch. 0+000 to 1+295m) under Daudkandi Pourashava.Total length-2667 m																								100					
		Drain	(b) Construction of RCC Drain on both side of the road in Daudkandi Pailot High School to Old Petrol Pamp with footpath on top of drain (Ch. 0+000 to 500.00m) under Daudkandi Pourashava. Total length-1089m			1							16	11-May-16	16-Jun-16	29-Aug-16	04-Sep-16	152631365	1932043	SB-LT (JV)	131286679	1661857	05-Sep-16	26-Mar-17	15-Jun-17	16-Nov-17	100	100	131286679	100	1	Final Bill Payment
		Electrification	(c) Supplying, fitting, and fixing of street light with pole from Daudkandi R&H to Daudkandi Toll Plaza via Daudkandi Bazar (Ch. 0+000 to 1+295m, & Ch. 0+000 to 0+425m) on both side under Daudkandi Pourashava.																								100					
		Road	(d) Development of RCC Road from R&H Road to Motel ghat via Daudkandi Model Thana.(Ch. 0+00 to 0+1295m and Ch. 0+000 to 0+425m) under Daudkandi Pourashava. Total length-1920m, wide-6 m																								100					
	1					1												152631365	1932043		131286679	1661857						100	131286679	100	1	
Financial Year:			**2016-17**																													
Package Name:			**MGSP/DAD/2016-17/W-03**																													
	1	Road	(a) Development of road starting from hasanpur college to khalpar Bridge (ch. 0+000 to 0+1465m, Total length 1465m) under DaudkandiPourashava.																								100					
		Culvert	(b) Construction of 1 vent2.5x2.5mRCC Box Culvert at ch.0+975munder DaudkandiPourashava.			1							17	16-Jul-17	17-Aug-17	23-Oct-17	01-Nov-17	33706755	426668	SB-LT (JV)	33694654	426515	05-Nov-17	05-Mar-18	05-Jul-18	16-Jan-19	100	100	33546928	100	1	Final Bill Part
		Electrification	(c) Supplying, fitting & fixing of street lights starting from Hasanpur College to Khalpar Bridge (Ch. 0+000 to 0+1465m, Total Length 1465m) under DaudkandiPourashava.																								100					
	1					1												33706755	426668		33694654	426515						100	33546928	100	1	
Financial Year:			**2017-18**																													

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Daudkandi**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Apprs. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/PBG/DAD/2017-18/W-04																																
	1	Road	Rehabilitation of Road from DaudkandiTuzarvangadargabari to west Hasanpur bridge (ch. 0.00-400.00) under DaudkandiPourashava. W-4.00m (CIP-16)																								100					
	1	Road	Rehabilitation of Road from R&H West Mizpara to Daudkandi Post office (ch. 0.00-820.00) under DaudkandiPourashava. W-4.00m (CIP-10)			1							18	05-Feb-18	12-Mar-18	04-Apr-18	26-Apr-18	7230099	91520	M/S Liberty Traders	7049820	89238	30-Apr-18			30-Oct-18	100	100	7049820	100	3	Final Bill Payment
	1	Road	Rehabilitation of Road from Toolplaza to Daudkandi Model Thana (ch. 805.00-875.00) under DaudkandiPourashava. L-70.00, W-6.00m (CIP-08)																								100					
		Electrification	Supply fitting &fixing of Street lights starting from DaudkandiToolplaza to Daudkandi Model Thana (ch. 0+000 to 0+1000m) under DaudkandiPourashava (CIP-01)																								100					
Package Name: MGSP/DAD/2017-18/W-05																																
	1	Road	(a) Construction of RCC road from DaudkandiRHD to Swashanghat via KhundokerMosharrafHoussain House Ch. 00+1550m			1							18	05-Feb-18	12-Mar-18	04-Apr-18	26-Apr-18	32638995	413152	M/S. Liberty Traders	32513329	411561	30-Apr-18			12-Dec-19	35	31	5560564	17		Ongoing Works
		Electrification	(b) Supplying, fitting & fixing of street light starting from from DaudkandiRHD to Swashanghat via KhundokerMosharrafHoussain House Ch. 00+1550m																								0					
Package Name: MGSP/DAD/2017-18/W-06																																
	1	Road	(a) Development of Road from Hasanpur College to Khalpur Bridge (Ch. 1+465 to 3+950) under Daudkandi Pourashava.			1							18	14-Sep-18	15-Oct-18	27-Nov-18	09-Dec-18	42802826	541808	M/S Shahid brothers & Liberty	46206542	584893	17-Dec-18			16-Dec-19	0	0	0	0		Ongoing works
	1	Road	(b) Development of Road from R&H to Nagerkandi Government Primary School via Anar Khal bridge (Ch. 0+00~0+593) under Daudkandi Pourashava.																								0					
	6					3												82671920	1046480		85769691	1085692						20	12610384	15	3	
Financial Year: 2018-19																																
Package Name: MGSP/PBG/DAD/2018-19/W-07																																
	1	Road	1) Development of Road from Tuzarvanga Dargabari to West Hasanpur bridge. (Ch. 2000.00-2320.00). Length = 320.00m under Daudkandi Pourashava (CIP-16).																								35					
	1	Road	2) Development of Road from R&H to Nagerkandi Government Primary School via Anar Khal bridge. (Ch. 6920.00m-7100.00m). Length = 180.00m under Daudkandi Pourashava (CIP-06).			1							19	11-Dec-18	10-Jan-19	27-Jan-19	29-Jan-19	8561634	108375	M/S. Liberty Traders	8558441	108335	03-Feb-19			2-Dec-19	35	35	0	0		Ongoing Works
	2					1												8561634	108375		8558441	108335						35	0	0		
	11	**Total:**	**Daudkandi**	31425219	397788	7												308996893	3911353		276427310	3499080						73	194561836	70	6	
Financial Year: 2014-15																																
Package Name: MGSP/ELN/W-01																																
1	1	Road	a) Improvement of Road by Carpeting from Baganbari Super Market near Poura Bhabon to Pouli R&H (National Highway) at Ch. 0+000-1+300m Under Ellanga Pourashava, Tangail. (Total Length: 1300m)																								100					
	1	Road	b) Improvement of Road by Carpeting from Mohela Moar N/S/O Ekabber to Mohela Dakhkhin Para via side of Pouli River at Ch. 0+000-1+200m Under Ellanga Pourashava, Tangail. (Total Length: 1200m)			1							15	15-Feb-15	16-Mar-15	23-Apr-15	04-May-15	29599387	374676	KC-ZC (JV)	27762914	351429	07-May-15	08-Oct-15	28-Mar-16	27-Jun-16	100	100	27762914	100	4	Final Bill Payment
	1	Road	c) Improvement of Road by Carpeting from Bashi N/H/O Hasan Dr. to Bashi Graveyard at Ch. 1+000-1+850m Under Ellanga Pourashava, Tangail. (Total Length: 850m)																								100					
	1	Road	d) Improvement of Road by Carpeting from Kuchuti to Fultola at Ch. 0+000-0+700m Under Ellanga Pourashava, Tangail. (Total Length: 700m)																								100					
	4					1												29599387	374676		27762914	351429						100	27762914	100	4	
Financial Year: 2015-16																																
Package Name: MGSP/ELN/2015-16/W-02																																
	1	Drain	(a) Construction of RCC Drain from Ellenga Bus-stand to Pathailkandi Canal {Ch. 00-1493m (Both side)}																								100					
		Road	(b) (i) Improvement of Old Bhuapur Road (Ellenga Bus-stand to Bangobandhu Setu Road R&H) (Ch. 00-1430m)			1							16	13-Apr-15	22-May-16	22-Jun-16	30-Jun-16	122172619	1546489	SECL-KC-NC (JV)	107965666	1366654	30-Jun-16	02-Apr-17	30-Jul-17	30-Mar-18	100	100	107965666	100	1	Final Bill Payment
		Electrification	(b) (ii) Supply, fitting and Fixing of Street lights at median of Old Bhuapur Road (Ellenga Bus-stand to Bangobandhu Setu Road) (Ch. 00-1430m)																								100					
	1					1												122172619	1546489		107965666	1366654						100	107965666	100	1	
Financial Year: 2016-17																																

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Elenga**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/ELN/2016-17/W-03**																													
	1	Road	(a) Widening of Old Bhuapur Road by HBB with plantation (Ellenga Bus stand to Bangobandhu Setu Road R & H) Ch. 00-1430m under Ellenga Pourashava, Kalihati, Tangail			1							17	23-Nov-16	21-Dec-16	22-Feb-17	14-May-17	44626966	564898	NC-MBC-ZC (JV)	33958586	429856	14-May-17	28-Jul-17	20-Dec-17	9-Nov-18	100	100	33958586	100	1	Final Bill Payment
		Drain	(b) Construction of RCC drain from Ellenga College moar to Louhajang River Ch. 0+620m (R/S) at Ellenga under Ellenga Pourashava, Kalihati, Tangail.																								100					
	1					1												44626966	564898		33958586	429856						100	33958586	100	1	
Financial Year:			**2017-18**																													
Package Name:			**MGSP/ELN/2017-18/W-04**																													
	1	Bridge	(a) Construction of 33m RCC Bridge at Oathalkandi Channel under Ellenga Pourashava, Kalihati, Tangail.																								100					
		Road	(b) Construction of approach road by bituminous carpeting for 33m RCC Bridge at Pathalkandi Channel (Ch. 0+000 to 0+103m, 0+136 to 0+970m and Link 160m) under Ellenga Pourashava, Kalihati, Tangail.			1							18	21-Nov-17	19-Dec-17	01-Feb-18	15-Feb-18	38377006	485785	M/s. JC Consultant & Alif Traders	31849629	403160	18-Feb-18	15-Mar-18	30-Jul-18	14-Feb-19	100	100	18951725	60	1	Completed
Package Name:			**MGSP/PBG/ELN/2017-18/W-05**																													
	1	Road	Improvement of Road by Carpeting from Chechua-ChinamuraEidgha math to Bolla Road Ch. 0+00-0+800m at Vill. Chechua under EllengaPourashava, Tangail.			1							18	01-Nov-17	30-Nov-17	01-Jan-18	18-Jan-18	6853098	86748	M. Ehteshamul Haque	5351124	67736	21-Jan-18	04-Oct-18	30-Jun-18	20-Oct-18	100	100	5351124	100	1	Final Bill Payment
	2					2												45230104	572533		37200753	470896						100	24302849	65	2	
Financial Year:			**2018-19**																													
Package Name:			**MGSP/PBG/ELN/2018-19/W-06**																													
	1	Road	Part (a) Improvement of Road by Carpeting from old Bhuapur Road to Ellenga Bazar at Ch. 0+00-0+360m via Moshazan and Baniahari under Ellenga Pourashava, Tangail.																								100					
		Drain	Part (b) Conatruction of RCC Drain (R/S) from Old Bhuapur Road to Ellenga Bazar at Ch. 0+00-0+360m via Moshazan and Baniahari under Ellenga Pourashava, Tangail.			1							19	10-Oct-18	08-Nov-18	03-Jan-19	28-Jan-19	7855505	99437	Goodman Enterprise	7187112	90976	03-Feb-19			3-Oct-19	100	100	4465463	62	2	Completed
	1	Drain	Part (c) Conatruction of RCC Drain (R/S) from Old Bhuapur Road to (Molla Road) Pathailkandi canal at Ch. 0+140-0+300m under Ellenga Pourashava, Tangail.																								100					
Package Name:			**MGSP/ELN/2018-19/W-07**																													
	1	Road	(a) Construction of RCC road from Ellenga College moar to Ellenga Bazzar (Ch. 00-700m) including link road 160m (Ch. 00-160m) under Ellenga Pourashava, Kalihati, Tangail.			1							19	15-Oct-18	14-Nov-18	03-Jan-19	22-Jan-19	24094221	304990	MS Khan & CO	20411100	258368	28-Jan-19			28-Jan-20	100	100	20411100	100	1	Final Bill Payment
		Drain	(b) Construction of RCC Drain in link from Ch. 00-180m, under Ellenga Pourashava, Tangail.																								100					
	3					2												31949725	404427		27598212	349344						100	24876563	90	3	
	11	**Total:**	**Elenga**			7												273578801	3463023		234486131	2968179						100	218866578	93	11	
Financial Year:			**2014-15**																													
Package Name:			**MGSP/FNI/W-01**																													
1	1	Road	a) Construction of BC Road Work at Hazrat Phagla Miah road (Ch: 0.00 - 1+380km) St. from Feni-Comilla road to Dhaka - Chittagong highway at Word No.-12 (Total Length=1380m)																								100					
		Drain	b) Construction of RCC Drain Work at Hazrat Phagla Miah road side (Ch: 0.00 - 1+350km) St. from Dhaka - Chittagong highway road side to trunk road side drain in Word No.-12 (Total Length=1350m)			1							15	18-Dec-14	20-Jan-15	03-Feb-15	17-Mar-15	36277434	459208	Saleh Ahmed	36480443	461778	18-Mar-15	25-Jul-15	21-Jan-16	24-May-16	100	100	36480443	100	2	Final Bill Payment
	1	Road	c) Improvement of BC Road Work at East Bezoysing Lotif Bhuiyan road (Ch: 0.00 - 1+165km) St. from Sercit house road to Sona miah mosque road) (Total Length=1165m)																								100					
Package Name:			**MGSP/FNI/W-02**																													
	1	Drain	a) Construction of RCC Drain at Kadal Gazi Rail Gate to Kumra Chara Khal (Besides of Accademy Road) (Ch. 0.00 to 2+410m) (Total Length=2410m)			1							15	18-Dec-14	20-Jan-15	03-Feb-15	17-Mar-15	44941609	568881	SA-SE (JV)	46965922	594505	18-Mar-15	21-Aug-15	20-Jan-16	24-May-16	100	100	46965922	100	2	Final Bill Payment
	1	Drain	b) Construction of RCC Drain at Trunk Road East side (PTI Khal) up tp Amin Matal workshop (Ch. 0.00 to 470m) (Total Length=470m)																								100					
	4					2												81219043	1028089		83446365	1056283						100	83446365	100	4	
Financial Year:			**2015-16**																													

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Feni**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/FNI/2015-16/W-03																																
	1	Road	Construction of RCC Road Work at Rampur Bhuiyan Bari Road (Start from Dhaka-Chittagong Highway to S.S K Road link by Takia Mazar & Rampur Saowdagor para Road. Length 2,200m (main Ch 0+00 to 1+100m, Link 1- Ch 00 to 0+600m, Link 2 Ch 0+00 to 0+400m) & Link 3 Ch 0+100 to 0+200m) under Feni Pourashava, Feni	59350000	751266	1	02-Nov-15	08-Feb-16	17-Feb-16				16	27-Apr-16	07-Jun-16	18-Jun-16	22-Jun-16	50988293	645421	SA-AH (JV)	53969235	683155	22-Jun-16	20-Oct-16	15-Feb-17	9-May-17	100	100	53969235	100	1	Final Bill Payment
Package Name: MGSP/FNI/2015-16/W-04																																
	1	Drain	Construction of RCC Drain with Footpath at Feni-Comilla Trunk Road East side (Feni Shishu Niketon to Dewangonj Khal) Ch .0.00m to Ch. 3250.00m) & 01 No. Box Culvert at Feni – Comilla Trunk Road, Ward No.- 08 & 09 under Feni Pourashava.			1	02-Nov-15	30-Jul-16					16	31-Jul-16	31-Aug-16	06-Sep-16	07-Sep-16	164541905	2082809	Saleh Ahmed-M.A.H . Construction	172276826	2180719	15-Sep-16	31-Dec-16	05-Feb-17	15-Mar-18	100	100	172276826	100	1	Final Bill Payment
	2			59350000	751266	2												215530198	2728230		226246061	2863874						100	226246061	100	2	
Financial Year: 2016-17																																
Package Name: MGSP/FNI/2016-17/W-05																																
	1	Drain	(a) Construction of RCC drain at Masterpara and Bamon Pukur Road side, Part I: Infront of Feni Jail Khana-Kanon Cinema Hall-Bentu Hazari Gymnasium Road, Ch. 0+00 to 0+250m; Part II: Infront of Feni Pourashava to Masterpara Road, Ch. 0+00 to 0+100m; Part III: Masterpara Road and Bamon Pukur Road side (Shafiq Villa to Railway Culvert), Ch. 0+00 to 0+410m; Part IV: Ramtara Shishu Park-Moulavi Bazar-Master Rafiqul Islam Road side drain up to Railway Culvert, Ch. 0+00 to 0+350m; Part V- Rail line to Dhamdhama Khal, Ch. 0+00 to 0+150m. (Total Length= 1260m)																								100					
	1	Drain	(b) Construction of RCC drain at West side of Trunk Road including Link Part I: Main drain Ch. 0+00 to 0+900m; Part II: Link 1: Ch. 0+00 to 0+390m; Part III: Link 2: Ch. 0+00 to 0+075m (Total Length= 1365m)			1							17	05-Nov-17	06-Dec-17	01-Jan-18	10-Jan-18	101951370	1290524	M/S Rahaman Engineering	107004216	1354484	10-Jan-18			11-Jan-19	100	100	96204484	90	3	Completed
	1	Drain	C) Construction of RCC drain at South side of Feni-Noakhali Road (Mohipal Bus Terminal to Panchgachi Khal, Ch. 0+00 to 1+105m. (Total Length= 1105m)																								100					
	3					1												101951370	1290524		107004216	1354484						100	96204484	90	3	
Financial Year: 2017-18																																
Package Name: MGSP/PBG/FNI/2017-18/W-06																																
	1	Road	(a) Widening and Improvement of Sultanpur Sweeper Colony Road (FeniSadar Hospital Road to SultanpurBitupika Road), Ch. 0.00m to 1235.00m at Ward no- 06 under FeniPourashava.																								100					
	1	Road and Drain	(b) Construction of RCC road and road side RCC drain with top slab and 01 no Cross drain at Feni-Chagolnaiya Road bylane (Infornt of Feni Polytechnic Institute) Ch. 0.00m to 200.00m, Ward no. 05 under FeniPourashava.			1							18	10-Oct-17	09-Nov-17	01-Jan-18	11-Jan-18	24549662	310755	M/S. Anower Hossain	24533701	310553	11-Jan-18			13-Jul-18	100	100	24533701	100	4	Final Bill Payment
	1	Road	(c) i) Imrovement of Pathan Bari road (Start from MonirUddin road to HaziMoksadurRahman road) Ch. 0.00-340.00m under FeniPourashava. ii) Imrovement and Widening of Rampur Hazari road (Start from LatuMiah Bridge to FeniTrundroad) Ch. 0.00-500.00m under FeniPourashava.																								100					
	1	Road	(d) Imrovement and Widening of Pavement from BijoysinghHazari road by bituminous dense Carpeting (Start from Mehedi-Sayedi road to Kutirhat road to Myazibari road) Ch. 0+00m to 1265.00m under FeniPourashava.																								100					
Package Name: MGSP/FNI/2017-18/W-07																																
	1	Drain	(A) Construction of RCC Drain at (a) Gazi Cross Road side (Academy Road to End of Gazi Cross Road) Ch. 0.00 to 710.00m & (b) Shahid Obayedul Hoque Road side (Feni Girls Cadet College Road to Gazi Cross Road) Ch. 0.00 to 900.00m at Ward No. 07 and Link-1: Ch. 0.00m to 135.00m, Link-2: Ch. 0.00m to 135.00m & Link-3: Ch. 0.00m to 255.00m, Total Length=2135.00m under Feni Pourashava.																								60					
	1	Drain	(B) Construction of RCC Drain at Trunk Road East side upto Daudpur Khal (Remaining Part of Package No. MGSP/FNI/W-02), Ch. 0.00 to 500.00m, Total Length=500.00m at Ward No. 01 under Feni Pourashava.			1							18	15-Jan-18	19-Feb-18	23-Apr-18	30-Apr-18	143157267	1812117	NN Builders Ltd.	148847459	1884145	30-Apr-18			31-Dec-19	60	60	71189811	48		Ongoing Works
	1	Drain	C) Construction of RCC Drain at Abu Bakkar Road side (Existing RCC Drain to Salauddin More Truck Road east side drain), Ch. 0.00m to 1655.00m, Total Length=1645.00m at Ward No. 08 & 09 Feni Pourashava, Feni																								69					

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Feni**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Apprs. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/FNI/2017-18/W-08**																													
	1	Drain	a) Construction of RCC Drain at (a) Construction of RCC drain work at BADC North side Firm, Ch. 0~ 1675m, Link 1: 0~ 1057m & Link 2: 0~150m.																								60					
	1	Drain	(b) Construction of RCC drain at Mohipal to Pachgachia road in Feni-Noakhali road north side ward no. 13 Ch. 0~ 1105m.			1							18	08-Feb-18	15-Mar-18	23-Apr-18	30-Apr-18	131755246	1667788	NN Builders Ltd.	138285740	1750452	30-Apr-18			31-Dec-19	59	67	75786191	55		Time ext. under process
	1	Drain	(c) Construction of road side RCC Drain at Circuit House to Feni-Noakhali Road, Main Ch. 0~ 1055m and Link1: Ch. 0~355m under Feni Pourashava																								91					
	10					3												299462175	3790660		311666900	3945151						66	171509703	55	4	
Financial Year:			**2018-19**																													
Package Name:			**MGSP/PBG/FNI/2018-19/W-10**																													
	1	Road	a) Improvement of Petro Bangla Road, Ch. 90.00m to 1175.00m & Link-01: Ch. 0.00m to Ch. 630.00m, Total Length= 1805.00m at Ward No. 01 & 02 Under Feni Pourashava.																								100					
	1	Drain	2) Construction of RCC drain work at Masterpara – Sahadebpur Main drain: Ch. 0.00m to 400.00m, Link: Ch. 0.00m to 200.00m, Link-2: Ch. 0.00m to 45.00m, Total Length = 645.00m Under Feni Pourashava.			1							19	08-Nov-18	13-Dec-18	28-Jan-19	11-Feb-19	18141285	229637	M/S. Tajen Islam Enterprise	18139262	229611	11-Feb-19			10-Sep-19	96	98	15420000	85		Ongoing works
Package Name:			**MGSP/PBG/FNI/2018-19/W-11**																													
	1	Road and Drain	(1) A) Construction of RCC Road Level drain work at Mohammad Ali Contactor Road (Start from S.S.K road to Dhaka-Chittagong highway road), Part-1: Length-165m and Part-II: Length-145m Total Length=310.00m. B) Construction of RCC Road work at Feni Commerce College Road, Ch-0+00m to 165m.Total Length=165m C) Construction of RCC Road Level drain. Length =190m, Cross drain and Rehabilitation and Maintenance of BC Road work at Counsilor Mossarof Hossain Road Ch.0+00m to 190.00m.Total Length=190m under Feni Pourashava.																								86					
	1	Road and Drain	(2) A) Construction of RCC drain work at Rampur Showdagorpara road. (Start from Showdagorpara road to Phaglesora Khal) Ch.0+00m to 205.00m and. B) Construction of RCC Road work at Rampur Showdagorpara Road Ch.0+00m to 255m. C) Maintaince of BC Road work at Commerce college Link Road. Ch.0+00m to 125.00m.			1							19	08-Nov-18	13-Dec-18	28-Jan-19	07-Feb-19	18121080	229381	M/S. Anowar Hossain	18119021	229355	07-Feb-19			6-Sep-19	100	90	14842109	82		Ongoing works
	4					2												36262365	459017		36258283	458966						94	30262109	83		
	23	**Total:**	**Feni**	59350000	751266	10												734425151	9296521		764621825	9678757						86	607668722	79	13	
Financial Year:			**2014-15**																													

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Gobindaganj**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/GOB/W-01**																													
1	1	Road	a) Improvement of BC road st. from Aminer vita near Mohimagonj road to H/O Late Hadijur Rahman in Ward no. 09 Under Gobindaganj Pourashava for FY 2013-14 (Ch. 00-1100m), Link-1=224 m. (Total Length=1324m)																								100					
	1	Road	b) Improvement of BC road st. from High way near Panthapara Eid-gah mat to Keshobpur H/O Mannan Moulovi via Rodhpara in Ward no. 08 Under Gobindaganj Pourashava for FY 2013-14 (Ch. 0+900m), Link =136 m (Total Length = 1036m)																								100					
	1	Road	c) Improvement of BC road st. from High way near Humdard towards east upto Mohimaganj road via Panthapara in Ward no. 05 Under Gobindaganj Pourashava for FY 2013-14 (Ch. 0+423m) (Total Length=423m)																								100					
	1	Road	d) Improvement of BC road st. from Durgapur H/O Mr. Azadul to Magura Keshobpur H/O Mr. Jafu via Taslim driver in Ward no. 07 & 09 Under Gobindaganj Pourashava for FY 2013-14 (Ch. 00-860m) Link-1=202 m (Total Length=1062m)			1							15	15-Feb-15	19-Mar-15	08-Jun-15	29-Jun-15	29291071	370773	M/S. Aminul Momin	29018806	367327	06-Jul-15	28-Oct-15	25-Jan-16	28-Apr-16	100	100	29018806	100	7	Final Bill Payment
	1	Road	e) Improvement of BC road st. from High way near H/O Md. Lutfar Rahman (Ex. MP) upto High way near Upaazila gate via Duegapur & Rpdh bari mor & H/O Dr. Dulu in Ward no. 07&08 Under Gobindaganj Pourashava for FY 2013-14 (Ch. 0+560m & 0+435m) Link-1=220 m (Total Length=1215m)																								100					
	1	Road	f) Improvement of BC road st. from High way to Bot tola via rajmoti market and T&T mor (Mohimaganj road) at Masterpara in Ward no. 06 Under Gobindaganj Pourashava for FY 2013-14(Ch.0+794m+197m+245m) (Total Length=1236m)																								100					
	1	Road	g) Improvement of BC road st. from Girls High School mor to Dinajpur road Via H/O Mr. Rupu & H/O Mr. Moynul at Chashok para a in Ward no. 02 Under Gobindaganj Pourashava for FY 2013-14 (Ch.0+714m+228m) (Total Length=942m)																								100					
	7					1												29291071	370773		29018806	367327						100	29018806	100	7	
Financial Year:			**2016-17**																													
Package Name:			**MGSP/GOB/2016-17/W-02**																													
	1	Road	(a) Rehabilitation and widening of road start from Upazila Gate to BM Girl's School via Post Office by BC (Ch. 0+000-0+920m)																								100					
		Road	(b) Rehabilitation and widening of road start from Ghoraghat Road to Upazila Road via Bazar Mosque by RCC & BC (Ch. 0+000-0+150m RCC road and Ch. Ch. 0+150-0+705m) under Gobindaganj Pourashava, Gaibandha.			1	07-Aug-16	08-Sep-16	09-Oct-16	20-Oct-16		10-Nov-16	17	22-Nov-16	21-Dec-16	12-Feb-17	12-Mar-17	53825871	681340	M/S Ataur Rahman Khan	40930928	518113	12-Mar-17	30-Jun-17	30-Nov-17	15-Apr-19	100	100	40930928	100	2	Final Bill Payment
	1	Drain	(c) Construction of RCC drain with cover slab start from Ghoraghat road to Upazila road via Bazar Mosque L/S (Ch. 0+000-0+705m) under Gobindaganj Pourashava, Gaibandha.																								100					
		Electrification	(d) Supplying, fitting & fixing of street lights at road side start from Upazila Gate to BM Girl's School via Post Office and Ghoraghat road to Upazila road via Bazar Mosque (Total Length 1625m) under Gobindaganj Pourashava, Gaibandha.																								100					
Package Name:			**MGSP/GOB/2016-17/W-03**																													
	1	Drain	(a) Construction of RCC drain with cover slab from Gobindagonj Poura Bhaban to Kholshivanga Bridge via Thana more including link-1, length 75m and link-2, length 45m (Ch. 0+000 to 1+215km and Ch. 1+635 to 2+330 km, Total effective length 2030m)	35000000	443038	1	14-Feb-17	10-Mar-17	20-May-17	06-Jun-17		18-Jun-17	17	18-Jun-17	17-Jul-17	13-Sep-17	11-Oct-17	72418575	916691	M/S Mohammed Eunus &	72326289	915523	18-Oct-17	11-Feb-17	01-Aug-18	10-May-19	100	100	59729953	83	1	Completed
		Electrification	(b) Supplying, fitting & fixing of Street light from Gobindaganj Poura Bhaban to Kholshivanga Bridge via Thana more Ch. 0+000 to 2+330km including link-1, length 75m and link-2, length 45m (Total length 2450m)																								100					
	3			35000000	443038	2												126244446	1598031		113257217	1433636						100	100660881	89	3	
Financial Year:			**2017-18**																													

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Gobindaganj**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/GOB/2017-18/W-04																																
	1	Bridge	(a)Construction of 38m RCC Girder bridge on Korotoa (dead Korotoa) River at Chandpur Kholshi under Gobindagonj Pourashava, Gaibandha.																								67					
		Bridge	(b) Construction of 48m Long RCC Girder Bridge on Korotoa River at Kalikadoba under Gobindagonj Pourashava , Gaibandha.																								67					
		Road	(c) Construction of approach road by bituminous carpeting for 38m RCC Bridge on Korotoa River at Chandpur Kholshi (Ch. 0+000 to 0+050m & 0+088 to 0+219m) under Gobindagonj Pourashava, Gaibandha.	60000000	759494	1	13-Mar-17	29-Mar-17	22-Dec-17	02-Jan-18		19-Feb-18	18	19-Feb-18	29-Mar-18	06-May-18	12-Jun-18	59933020	758646	M/S Shihab Construction JV	59889202	758091	12-Jun-18			22-Aug-19	0	53	24132998	40		Ongoing Works
	1	Road	(d) Construction of approach road by bituminous carpeting for 48m RCC Bridge on Korotoa River at Kaliadoba (Ch. 0+000 to 0+390m & 0+440 to 0+700m) under Gobindagonj Pourashava, Gaibandha.																								0					
		Electrification	(e) Supplying,fitting & fixing of street light from Chadpur Kholshi Primary School to Nut Mondir Moar via RCC Girder Bridge Ch.0+000 to 0+219m (Total Length 219m) under Gobindagonj Pourashava, Gaibandha																								0					
		Electrification	(f) Supplying,fitting & fixing of Street light from Kalikadoba Primary School to Gorastan Para Mosque via RCC Girder Bridge Ch. 0+000 to 0+700m (Total Length 700m) under Gobindaganj Pourashava, Gaibandha)																								0					
Package Name: MGSP/PBG/GOB/2017-18/W-05																																
	1	Road	a) Maintenance of BC road from Latif Shops to Sarderhat Road via Jangolmara at ward no-05. Ch 0+00 to Ch 1+051m & link-1 length 739m (Total length 1790m, CIP-129) under GobindaganjPourashava, Gaibandha.	60000000	759494	1	01-Aug-17		15-Aug-17	24-Sep-17		17-Oct-17	18	16-Oct-17	14-Nov-17	01-Jan-18	28-Jan-18	5011043	63431	M/S Shihab Constnuction	4980564	63045	28-Jan-18	27-Mar-18	27-May-18	27-Jul-18	100	100	4980564	100	1	Final Bill Payment
	3			120000000	1518987	2												64944063	822077		64869766	821136						57	29113562	45	1	
Financial Year: 2018-19																																
Package Name: MGSP/PBG/GOB/2018-19/W-06																																
	1	Road	(a) Rehabilitation of BC Road st. from Mr. Labu House to Biddot house via Ahad House at Magura in Ward no-09 Under Gobindagonj Pourashava. Ch. 0+00 - 0+533.00m																								100					
	1	Road	(b)) Rehabilitation of BC Road st. Nakai Hat Road to Abdul Alim House at Boalia Noyabari in Ward no-01 Under Gobindagonj Pourashava. Ch. 0+00 - 0+730m	7719006	97709	1	24-May-18	07-Jun-18	27-Aug-18	27-Sep-18		24-Oct-18	19	29-Oct-18	26-Nov-18	09-Jan-19	30-Jan-19	7719006	97709	M/S. Shihab Construction	7717507	97690	06-Feb-19			5-Aug-19	100	98	3410059	44		Ongoing works
	1	Road	(c) Rehabilitation of BC Road st. from Arji Kholshi more to Babon Pur via Bugmara at Babon Pur in Ward no-03 Under Gobindagonj Pourashava. Ch. 0+00 - 0+54m																								50					
Package Name: MGSP/GOB/2018-19/W- 07																																
	1	Road	(a) Rehabilitation of Bituminious carpeting road from West Chowmatha to nut Mondir via sub Registry office Ch.00- 1100m, under Gobindagonj Pourashava.																								12					
		Drain	(b) Construction of RCC Drain & Cover Slab Starting from West Chowmatha to Chandpur Kholshi damage Bridge via Registry office L= 1100m, under Gobindagonj Pourashava	50000000	632911	1	18-Jan-18	14-May-18	18-Nov-18	09-Jan-19		28-Jan-19	19	03-Feb-19	05-Mar-19	16-Apr-19	13-May-19	42941424	543562	Md. Eunus & Brothers Pvt. Ltd	42863633	542578	21-May-19			20-May-20	0	7	0	0		Ongoing works
	4			57719006	730620	2												50660430	641271		50581140	640268						21	3410059	7		
	17	**Total: Gobindaganj**		212719006	2692646	7												271140010	3432152		257726929	3262366						74	162203308	63	11	
Financial Year: 2014-15																																
Package Name: MGSP/GOP/W-01																																
1	1	Road	a) Construction of Chandmari Road and Mandertola road starting Post Office more to Dhaka Khulna Highway (Road Ch. 0.00-1894m). Total Length=1894.00m																								100					
		Drain	b) Construction of Chandmari Road and Mandertola road side drain starting from Chandmari to Panchuria Khal Drain . (Total Length =1457m)																								100					
	1	Road	c) Construction of D.C Road Starting from Chandmari road to BB road Under Gopalganj Pourashava (Ch. 0.00-247m) (Total Length =247.00m)																								100					
	1	Drain	d) Construction of D.C Road side drain starting from Chandmari road to BB road Under Gopalganj Pourashava (Ch. 0.00-247m) Total Length =247.00m)			1							15	13-Nov-14	18-Dec-14	15-Jan-15	22-Jan-15	51793921	655619	M/S Niaz Traders	35813618	453337	25-Jan-15	20-Apr-15	25-Aug-15	16-Jan-16	100	100	35813618	100	5	Final Bill Payment
	1	Road	e) Construction of Sabujbag Road Boishakhi Road and Janata road by lane starting from Chandmari road to Janata road (Road 815m+148m=963.m) Total Length =963.00m)																								100					
	1	Drain	f) Construction of Sabujbag Road side drain Top slab Total Length =100.00m																								100					
	5					1												51793921	655619		35813618	453337						100	35813618	100	5	

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Gopalganj**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Financial Year: 2015-16																																
Package Name: MGSP/GOP/2015-16/W-02																																
	1	Drain	Construction of RCC Drain from General Hospital Road (near Sheikh Alimuzzam House) to Pachuria Khal (near Pongkoj Master House) under Gopalganj Pourashava			1							16	27-Apr-16	25-May-16	19-Jun-16	27-Jun-16	30375000	384494	M/S. Lalin Travel (JV)	24394349	308789	30-Jun-16	05-Apr-17	15-May-17	24-Dec-17	100	100	21307688	87	1	Final Bill Part Payment
	1					1												30375000	384494		24394349	308789						100	21307688	87	1	
Financial Year: 2016-17																																
Package Name: MGSP/GOP/2016-17/W-03																																
	1	Road	a) Improvement of Chandmari road starting from DC court point to Dhaka-Khulna bypass by RCC and BC(ch.0+000 to 2+530m) under Gopalganj Pourashava.																								95					
		Drain	(b) Construction of RCC drain starting from DC court point ti Dhaka-Khulna bypass including footpath (ch.0+000 to 2+530m) under Gopalganj Pourashava																								95					
		Electrification	(c) Supplying, fitting & fixing of Street Light of Chandmari Road starting from DC court point to Dhaka-Khulna Highway (ch.0+000 to 2+530m) under Gopalganj Pourashava.			1							17	27-Nov-16	09-Jan-17	12-Apr-17	30-Apr-17	110757151	1401989	RBL-MBIL (JV)	85823543	1086374	30-Apr-17			3-May-18	90	90	60685797	71		Ongoing Works
		Boundary Wall	(d) Construction of Boundary wall at different chainage of DC court point to Dhaka-Khulna bypass road under Gopalganj Pourashava.																								60					
Package Name: MGSP/GOP/2016-17/W-04																																
	1	Community Center	(a) Construction of community center at old pourashava compound Gopalganj. (CIP-9)																								90					
		Community Center	(b) Sanitary and Water Supply Works for Construction of Community Center at Old Pourashava Compound, Gopalganj under Gopalganj Pourashava.(CIP-9)																								80					
		Community Center	C) Supplying, fitting and fixing of electrical items for Community Center at Old Pourashava Compound, Gopalganj under Gopalganj Pourashava. (CIP-9)			1							17	05-Jul-17	07-Aug-17	02-Oct-17	19-Oct-17	79474864	1006011	M/s. Jakaullah & Brothers	61386415	777043	02-Nov-17			31-Mar-19	80	85	42318055	69		Ongoing Works
		Community Center	(d) Environmental Management Budget on Construction of Community Center at Old Pourashava Compound, Gopalganj under Gopalganj Pourashava. (CIP-9)																								65					
	2					2												190232015	2408000		147209959	1863417						88	103003852	70		
Financial Year: 2017-18																																
Package Name: MGSP/PBG/GOP/2017-18/W-05																																
	1	Road and Drain	Estimate for Improvement & Construction work of Road & Drain at Samshulhaque road and road bylane under GopalganjPourashava.			1							18	16-Nov-17	14-Dec-17	16-Jan-18	01-Feb-18	8921321	112928	M/s. Lalin Traders	8824515	111703	01-Feb-18			4-Sep-18	100	100	8824515	100	1	Final Bill Payment
Package Name: MGSP/GOP/2017-18/W-06																																
		Public Place	b) Restoration amd Maintenance of the dead old Modhumoti River from Moulavipara Mosque to Server station Ch. 2+815 to 4+492m (Total Length : 1677.00m)																								80					
		Public Place	c) Restoration amd Maintenance of the dead old Modhumoti River from Server station to Chapail Bridge Ch. 4+492 to 8+272m (Total Length : 3780.00m)																								85					
		Public Place	d) Placement of RCC block in damage portion of side slope in different chainage (Total Length : 23196.00sqm)			1							18	20-Mar-18	23-Apr-18	20-May-18	24-Jun-18	106282946	1345354	M/S Benojir Construction	116899999	1479747	24-Jun-18			23-Jun-19	85	85	86547905	74		Ongoing Works
		Public Place	e) Construction of Ghat at police Club ch. 5650m and at Mercus Mosque ch. 6470.00m (2 Nos.)																								85					
		Public Place	f) Construction of footpath Ch. 5610 m to 6470m Total Length : 517.00m)																								40					
	1	Public Place	a) Restoration amd Improvement of the dead old Modhumoti River from Haridaspur to Moulavipara Mosque Ch. 0+000 to 2+815m (Total Length : 2815.00m)																								90					
Package Name: MGSP/GOP/2017-18/W-07																																
	1	Market	a) Construction of Leisure Cum-Business Center at Panchuria, Gopalganj Under Gopalganj Pourashava																								65					
		Market	b) Construction of Sanitary & Plumbing work of Leisure Cum-Business center at Panchuria, Gopalganj Under Gopalganj Pourashava	60000000	759494	1							18	12-Jul-18	13-Aug-18	24-Sep-18	14-Oct-18	200413433	2536879	M/S Benojir Construction	217917747	2758452	15-Oct-18			25-Oct-19	20	60	103773058	48		Ongoing Works
		Market	c) Construction of Electrical works for Leisure Cum-Business center at Panchuria, Gopalganj Under Gopalganj Pourashava																								22					
	3			60000000	759494	3												315617700	3995161		343642261	4349902						70	199145478	58	1	
Financial Year: 2018-19																																
Package Name: MGSP/GOP/2018-19/W-08																																
	1	Bridge	Construction of Fancy Charming Bridge on the Mora Modhumoti Lake at the Point of Kuadanga (CIP-52) length-27.00m Arch.			1							19	07-Oct-18	06-Nov-18	21-Nov-18	31-Dec-18	42703797	540554	RIK-ST (JV)	35230633	445957	14-Jan-19			13-Jan-20	92	92	29946037	85		Ongoing Works

Municipal Governance & Services Project (MGSP)
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Progress Report

ULB Name: **Gopalganj**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/PBG/GOP/2018-19/W-09																																
	1	Road	1. Improvement work at Markash Moholla road starting from BB road to Upazila road via Sweeper Kaloni under Gopalganj Pourashava.			1							19	07-Nov-18	12-Dec-18	10-Jan-19	27-Jan-19	11007338	139333	M/S Kamrul & Brothers	8475635	107287	27-Jan-19			27-Jul-19	100	100	8470616	100	1	Completed
Package Name: MGSP/GOP/2018-19/W- 10																																
	1	Market	(a) 4- Storied Poura Super Market under Gopalganj Pourashava, District:- Gopalganj																								25					
		Market	(b) Sanitary and plambing work in construction of Poura Super Market under Gopalganj Pourashava, Gopalganj			1							19	18-Nov-18	24-Dec-18	27-Jan-19	04-Feb-19	109307271	1383636	DMCL-LT JV	85254434	1079170	04-Feb-19			3-Feb-20	10	28	12259968	14		Ongoing Works
		Market	(c) Electrical works of 4- storied Poura Super Market under Gopalganj Pourashava, Gopalganj																								15					
Package Name: MGSP/GOP/2018-19/W-11																																
		Community Centre	(a) Estimate of Interior works for False Ceiling of Community Centre at Gopalganj Pourashava			1							19	09-May-19	18-Jun-19	04-Jul-19	29-Jul-19	19452151	246230	M/s. Jakaullah & Brothers	14287907	180860	30-Jul-19			30-Jun-20	80	80	8257408	58		Ongoing Works
		Community Centre	(b) Electrical works for Interior Lighting arrangement of Community Centre at Gopalganj Pourashava																								80					
	3					4												182470557	2309754		143248608	1813274						53	58934029	41	1	
	14	**Total:**	**Gopalganj**	60000000	759494	11												770489193	9753028		694308794	8788719						73	418204665	60	8	
Financial Year:		**2014-15**																														
Package Name: MGSP/MAD/W-01																																
1	1	Road	a) Construction of RCC Road at Shahid Bachu Sarak Starting from Kazir More to Howlader Godi. (Ch. 1230.00-1572.00m) (Total Length: 357.90m)																								100					
		Drain	b) Construction of Drain (Both side) at Shahid Bachu Sarak Starting from Kazir More to Howlader Godi. (Ch. 1230.00-1572.00m) (Total Length: 684m)																								100					
	1	Road	c) Construction of RCC Road at Uttoron Club Road (Ch.000-90.00m) (Total Length: 90m)																								100					
		Drain	d) Construction of Drain at Uttoron Club Road (Both side) (Ch.000-90.00m) (Total Length: 180m)																								100					
	1	Road	e) Construction of RCC road at Amin Uddin Howlader Sarak. (Ch. 0.00-430.00) (Total Length: 430m)			1							15	19-Nov-14	18-Dec-14	25-Jan-15	29-Jan-15	28598735	362009	Md. Kabir Hossain	25077806	317441	05-Feb-15	17-Dec-15	15-May-16	30-Jun-16	100	100	25077806	100	4	Final Bill Payment
		Drain	f) Construction of Drain at Amin Uddin Howlader Sarak. (Ch. 0.00-430.00) (Total Length: 430m)																								100					
	1	Road	g) Construction of RCC Road at Sardar Colony Hamid Sikder Sarak Starting from Hamid Akond Sarak. to RHD main Road (Ch. 0.00-420.00m) (Total Length: 420m)																								100					
		Drain	h) Construction of of Drain at Sardar Colony Hamid Sikder Sarak Starting from Hamid Akond Sarak. to RHD main Road (Ch. 0.00-420.00m) (Total Length: 420m)																								100					
Package Name: MGSP/MAD/W-02																																
	1	Road	a) Construction of RCC Road at Shahid Harun Sarak Starting from Madaripur Main Road to Dorgha Sharif Road. (Ch. 0.00-365.00m) (Total Length: 365m)																								100					
	1	Road	b) Construction of RCC Road at Pakdi Peshker Bari road starting from Charmuguria Puraton road to Beri badh (Ch0.00m to 280.00m) (Total Length: 280m)																								100					
	1	Road	c) Construction of RCC Road at Bankers Colony starting from Madaripur Shariatpur road to Posu Hospital (Ch. 0.00-465.00m) (Total Length: 465m)																								100					
		Drain	d) Construction of Drain at Bankers Colony starting from Madaripur Shariatpur road to Posu Hospital (Ch. 4.00-465.00m) (Total Length: 461m)																								100					
	1	Road	e) Construction of RCC Road at L. Faruk Sarak starting from RHD Road to End of Poura Area. (Ch. 0.00-270.00m) (Total Length: 270m)			1							15	19-Nov-14	18-Dec-14	25-Jan-15	29-Jan-15	26222469	331930	M/S Atahar EnterPrise	22741387	287866	05-Feb-15	12-Apr-15	17-Jan-16	30-Jun-16	100	100	22741387	100	6	Final Bill Payment
	1	Road	f) Construction of RCC Road starting from Badamtola Hamid Akind Srak to U.I School (Ch. 0.00-270.00m) (Total Length: 270m)																								100					
		Drain	g) Construction of Drain starting from Badamtola Hamid Akind Srak to U.I School (Ch. 0.00-270.00m) (Total Length: 270m)																								100					
	1	Road	h) Construction of RCC Road at the Nasim Nagar Charity Hospital road starting from Charmuguria Main road to Grave Yard road (Ch. 0.00-290.00m) (Total Length: 290m)																								100					
		Drain	i) Construction of drain at the Nasim Nagar Charity Hospital road starting from Charmuguria Main road to Grave Yard road (Ch. 0.00-290.00m) (Total Length: 290m)																								100					

Municipal Governance & Services Project (MGSP)
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Progress Report

ULB Name: **Madaripur**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
10						2												54821204	693939		47819193	605306						100	47819193	100	10	

Financial Year: **2015-16**
Package Name: **MGSP/MAD/2015-16/W-03**

1	Road	(a) Improvement of (BISIC road) Bachchu Sarak to main road (Ch.0+00 to 0+862m) by BC Pavement.																								100					
	Road	(b) Improvement of (BISIC road) Bachchu Sarak to main road by RCC Pavement (Ch.0+00 to 0+208m) by BC (bypus road)																								100					
	Drain	(c) Construction of RCC Drain start from Shahid Bachchu Sarak (BISIC road side drain) (R/S) with foothpath Ch. 0+000 to 0+867m under Madaripur Pourashava.			1							16	11-Jul-16	10-Aug-16	16-Oct-16	30-Oct-16	35397556	448070	M.A.H. Construction Ltd.	26886310	340333	06-Nov-16	19-Apr-17	18-Jul-17	29-Apr-18	100	100	26886310	100	1	Final Bill Payment
	Environ mental Manage ment	(d) Environmental work on road and drain at Bisic road starting from Bachchu Sarak to main road (Ch. 0+000m to 0+862m) under Madaripur Pourashava, Madaripur. Fixed cost-01																								100					
	Environ mental Manage ment	(e) Environmental work on road and drain at Bisic road starting from Bachchu Sarak to main road (Ch. 0+000m to 0+862m) under Madaripur Pourashava, Madaripur. Fixed cost-02																								100					
1					1													35397556	448070		26886310	340333						100	26886310	100	1	

Financial Year: **2016-17**
Package Name: **MGSP/MAD/2016-17/W-04**

1	Road	(a) Improvement of Road at Sokuni Sarak starting From College Road to Al-Amin Mosque (Ch. 0+250 to 1+875m) under Madaripur Pourashava, Madaripur.																								80					
	Drain	(b) Construction of RCC drain starting From College Road to Al-Amin Mosque including footpath (Ch. 0+000 to 2+475m) under Madaripur Pourashava, Madaripur.																								98					
	Electrific ation	(c)Supplying, fitting & fixing of Street Light at Sokuni Sarak starting From College Road to Al-Amin Mosque (Ch. 0+250 to 1+875m) under Madaripur Pourashava, Madaripur.			1							17	20-Nov-16	26-Dec-16	31-Jan-17	16-Feb-17	111226339	1407928	Mohammad Eunus & Brothers (Pvt)	93855000	1188038	23-Feb-17	20-Jul-17	19-Nov-17	5-Dec-19	0	90	77286266	82		Ongoing Works
	Environ mental Manage ment	(d) Environmental work on road at Sokuni Sarak starting from College Road to Alamin Mosque (Ch. 0+250m to 1+875m) under Madaripur Pourashava, Madaripur.																								95					
1					1													111226339	1407928		93855000	1188038						90	77286266	82		

Financial Year: **2017-18**
Package Name: **MGSP/PBG/MAD/2017-18/W-05**

1	Road	Rehabilitation of Bir-Muktijoddah Nur-E-Alom Babu Chowdhry Sarak starting from Sayderbali Primary School to UpozilaPorishod. Ch. 0-923m. (CIP A-15) (Total length = 923.00m)																								100					
1	Road	Rehabilitation of Shilbari Sarak starting from Sayderbali Sarak to end of Pourashava. Ch. 0-435m. (CIP A-23) (Total length = 435.00m)			1							18	10-Nov-17	14-Nov-17	06-Dec-17	26-Dec-17	12877615	163008	M/s. Sabrin Meccano	9971253	126218	02-Jan-18			24-Nov-18	100	100	7449623	75	2	Completed

Package Name: **MGSP/MAD/2017-18/W-06**

1	Market and Commun ity Center	a) Constructin of Market with Community Center at Charmuguria Madaripur																								60					
	Market and Commun ity Center	b) Electrical works for Construction of Market with Community Center at Charmuguria Madaripur			1							18	04-Apr-18	08-May-18	28-May-18	14-Jun-18	49773167	630040	M/S Benjir construction	41382994	523835	21-Jun-18			1-Sep-19	10	53	16044311	39		Ongoing Works
	Market and Commun ity Center	c) Plumbing & Sanitary works for Construction of Market with Community Center at Charmuguria Madaripur																								0					

Package Name: **MGSP/MAD/2017-18/W-07**

1	Road	(a) Improvement of T.B. Clinic road starting from Lake View Sarak to Kulpuddi Bazar (Ch. 0+000 to 2+025)																								58					
	Proectio n wall	(b) RCC Wall & Column with Pre-cast RCC post for Protective Works. Length 446m																								98					
	Drain	c) Improvement of T.B. Clinic Drain starting from Lake View Sarak to Kulpuddi Bazar (Ch. 0+000 to 2+025)			1							18	22-Nov-17	27-Dec-17	21-Jan-18	01-Feb-18	70890088	897343	Hamim & Mizan (JV)	70755000	895633	10-Feb-18			30-Nov-19	92	77	48566747	69		Ongoing Works
	Water Supply	(d) Water Supply Pipe Line at T.B. Clinic road starting from Lake View Sarak to Kulpuddi Bazar (Ch. 0+000 to 2+025)																								70					

Municipal Governance & Services Project (MGSP)
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ULB Name: **Madaripur**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/MAD/2017-18/W-08**																													
	1	Road	a) Improvement of B.C. Road at Charmuguria Madaripur old road starting from DC office to Charmuguria main road near post office via Bottola more by BC in Madaripur Pourashava. (Ch. 0+00-1600.00m) Length-1600 m																								45					
		Road	b)Construction of RCC Road at Charmuguria Madaripur old road starting from DC office to Charmuguria main road near post office via Bottola more by RCC in Madaripur Pourashava. (Ch. 1600-2832m) Length-1232 m																								95					
		Drain	c) Construction of drain at Charmuguria Madaripur old road starting from DC office to Charmuguria main road near post office via Bottola more in Madaripur Pourashava. (Ch. 0-800m & 1275-1600m) Length-1125 m																								94					
		Protection Wall	d) RCC wall & Column with pre-cast RCC post for protective work at Charmuguria Madaripur old road starting from DC office to Charmuguria main road near post office via Bottola more in Madaripur Pourashava. (Length-465 m)			1							18	31-Dec-17	06-Feb-18	21-Mar-18	02-Apr-18	81085912	1026404	M/S Kohinur Enterprise	69468707	879351	09-Apr-18			31-Oct-19	95	83	50659236	73		Ongoing Works
		Culvert	e) Construction of Box Culvert at Charmuguria Madaripur old road starting from DC office to Charmuguria main road near post office via Bottola more in Madaripur Pourashava. (06 Nos.) at Ch. 0+450m, 0+803m, 1+040m, 1+272m, 1+597m & 2+167m. (BOX CULVERT-1 Vent, 3.0X2.0)																								100					
		Culvert	f) Construction of Box Culvert at Charmuguria Madaripur old road starting from DC office to Charmuguria main road near post office via Bottola more in Madaripur Pourashava. (01 No.) at Ch. 0+941m. (BOX CULVERT-2 Vent, 3.0X3.0).																								100					
		Water Supply	g) Water Supply pipe line at Charmuguria Madaripur old road starting from DC office to Charmuguria main road near post office via Bottola more in Madaripur Pourashava.																								61					
Package Name:			**MGSP/MAD/2017-18/W-09**																													
	1	Bus Terminal	a) Construction of 3 Storied Central BusTerminal Building at Madaripur Pourashava.																								58					
		Bus Terminal	b) Plumbing Works for Madaripur Central BusTerminal at Madaripur Pourashava																								0					
		Bus Terminal	c) Electrical works for Madaripur Central BusTerminal at Madaripur Pourashava.																								2					
		Bus Terminal	d) Furniture for Madaripur Poura Central BusTerminal			1							18	12-Jul-18	04-Sep-18	03-Oct-18	21-Oct-18	273401411	3460777	Alauddin Trading Co Ltd (JV)	239216000	3028051	01-Nov-18			30-Dec-19	0	49	81953423	34		Ongoing Works
		Bus Terminal	e) Extension & Rebabilitation of Madaripur Poura Central Bus Terminal with internal road at Madaripur Pourashava.																								25					
		Bus Terminal	f) Extension & Rebabilitation of Madaripur Poura Central Bus Terminal with internal drainage system at Madaripur Pourashava.																								75					
	6					5												488028192	6177572		430793954	5453088						61	204673340	48	2	
Financial Year:			**2018-19**																													
Package Name:			**MGSP/MAD/2018-19/W-10**																													
	1	Electrification	Supplying, fitting, fixing and Installation of street light with pose on four lane divider of RHD road starting from DC Bridge to Khagdi bridge at Madaripur Pourashava Under the propject of MGSP FY 2018-19 (CIP no. E-04)			1							19	05-Aug-18	10-Sep-18	16-Oct-18	20-Oct-18	15159257	191889	M/S. Brothers Construction	11884000	150430	12-Nov-18			15-Aug-19	85	85	8111925	68		Ongoing Works
Package Name:			**MGSP/PBG/MAD/2018-19/W-11**																													
	1	Road	(a) Construction of RCC Road at Soronokar Potti Sarak. (Ch. 0+00 to 0+222m) under Madaripur Pourashava.																								60					
		Drain	(b) Construction of RCC Drain at Soronokar Potti Sarak. (Ch. 0+00 to 0+222m) under Madaripur Pourashava.			1							19	15-Oct-18	19-Nov-18	01-Jan-19	16-Jan-19	14299999	181013	M/S Bellal Brothers	11867065	150216	23-Jan-19			20-Oct-19	20	62	5373006	45		Ongoing Works
	1	Road	(c) Improvement of B.C road at Goni Bepari Sarak (Ch. 0+00 to 0+575m) under Madaripur Pourashava.																								90					Ongoing Works
Package Name:			**MGSP/MAD/2018-19/W- 12**																													
	1	Kitchen Market	(a) Construction of Puran Bazar Two Storied kitchen Market with Grocery Shop under Madaripur Pourashava.																								47					
		Kitchen Market	(b) Construction of Puran Bazar Two Storied kitchen Market with Grocery Shop (plumbing part) under Madaripur Pourashava.			1							19	15-Nov-18	19-Jan-18	22-Jan-19	11-Feb-19	90850386	1150005	Hamim International	90780000	1149114	18-Feb-19			15-Dec-19	0	44	34845956	38		Ongoing Works
		Kitchen Market	(c) Construction of Puran Bazar Two Storied kitchen Market with Grocery Shop (Electrical part) under Madaripur Pourashava																								0					

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Madaripur**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
	4					3												120309642	1522907		114531065	1449760						50	48330887	42		
	22	**Total:**	**Madaripur**			12												809782933	10250417		713885522	9036526						67	404995996	57	13	
Financial Year:		**2014-15**																														
Package Name:		**MGSP/MDI/W-01**																														
1	1	Road	(a) Construction of B.C road & R.C.C road starting from Modongonj road (old rail line) upto Shaju Khalifas Majar via Siraj haji house, Sufia textile & Salma Ice-Cream factory. (i) Modongonj road (old rail line) to Sitala Bari moar via H/O Siraj haji ch.0.00-704 m (ii) H/O Siraj haji to Rubia Textile(Salma Ice-crème Factory) via H/O Hakim Master ch.0.00-350.00 m & H/O Hakim Master Palisading 36.00 m (iii) H/O Lal Mia to Cattle-Hut mor via Mater mosjid ch.375.00-710.00 m & Link- 70.00 m (iv) H/O Moli Hossain Chairman to H/O Nurul Islam at Kotawalichor ch.0.00-700.00 m (v) H/O Salim Journalist to Shrijon Textile ch.0.00-120 m. under Madhabdi Pourashava. (Total Length-2659.00 m)																								100					
		Drain	(b) Construction of R.C.C U-drain starting from Modongonj road (old rail line) upto Shaju Khalifas Majar via Siraj haji house, Sufia textile & Salma Ice-Cream factory (i) H/O Lal Mia to Cattle –Hut mor via Mater Mosjid ch.0.00-355.00 (ii)H/O Adhir Debanath to H/O Shek Farid. ch. 0.00-214.00m (iii) H/O Kiron Master to H/O Ali Hossain Babu ch0.00-94.00 m (iv) H/O Somon towards H/O Jounalist Al-Amin ch.0.00-53.00 m under Madhabdi Pourashava. (Total Length-716.00 m)																							100					
	1	Road	(c) Construction of R.C.C road starting from the house of Mr. Selim at Birampur via Serijon Textile mill upto the old Brammaputra River (i) H/O Salim Journalist to Shrijon Textile ch0.00-375.00 m (ii) H/O Adhir Debanath to H/O Shek Farid ch0.00-214.00 m (iii) H/O Kiron Master to H/O Ali Hossain Babu ch0.00-94.00 m (iv) H/O Somon towards H/O Journalist Al-Amin ch.0.00-53.00 m (v) Algi Monohorpur Primary school (Board school) to H/o Hossain Munshi & H/o hanif master Via H/o Imran hazi, Moti, Friends Textile Ch.0-104.00 m under Madhabdi Pourashava. (Total Length-840.00 m)			1						15	26-Jan-15	23-Feb-15	02-Apr-15	12-Apr-15	51465530	651462	Ratna Enterprise & Rahman	54672461	692056	12-Apr-15			23-Jun-16	100	100	54672461	100	2	Final Bill Payment
		Drain	(d) Construction work of R.C.C pipe drain road starting from the house of Mr. Selim at Birampur via Serijon Textile mill upto the old Brammaputra River . (Total length-640.00m)																								100					
		Electrification	(e) High Transmision Electric Pole Shifting (27 nos)																								100					
	2					1												51465530	651462		54672461	692056						100	54672461	100	2	
Financial Year:		**2015-16**																														
Package Name:		**MGSP/MDI/2015-16/W-02**																														
	1	Road	(a) Construction of RCC Road starting from Dhaka-Sylhet highway (Near H/O Vp Jasim) to H/O Akbar Miah at Tatapara under Madhabdi Pourashava, Narsingdi (Ch. 0.00-450.00)																								100					
	1	Road	(b) Construction of RCC Road starting from Dhaka-Sylhet highway (new bus stand) to H/O Raju Bhuyan via Surjer Hashi Ciinic at Tatapara under Madhabdi Pourashava, Narsingdi (Ch. 0.00-770.00)	21100000	267089	1	24-Feb-16		25-Feb-16		01-Mar-16		16	23-Mar-16	20-Apr-16	11-May-16	01-Jun-16	30579583	387083	M/S. Faruk Traders	27277243	345282	07-Jun-16	15-Feb-17	30-Mar-17	30-Apr-17	100	100	27277243	100	2	Final Bill Payment
	2			21100000	267089	1												30579583	387083		27277243	345282						100	27277243	100	2	
Financial Year:		**2016-17**																														

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Madhabdi**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/MDI/2016-17/W-03**																													
		Drain	(d) Drain Part-II: Construction of RCC pipe drain from Dhaka-Sylhet highway (near FAzlul Karim kinder garden) to H/O selim sangbadik via Rine ok Market at Birampur under Madhabdi Pourashava Ch.0-280m																								100					
	1	Drain	(a) Drain Part Construction of RCC Pipe Drain from Tatapara Bowbazar to Islam C.N.G via Mohammadia Jame Mosjid under Madhabdi Pourashava. Ch.0.00-400m .																								100					
		Drain	(b)Drain Part Construction of RCC Pipe Drain from Islam CNG to Choto Gadairchar Jame Mosjid via Bhuiyan Textile Mill and D.N Textile Mill from Ch.181 to 302 m and plus length 40 m towards outfall at Brammputtara River under Madhabdi Pourashava.																								100					
	1	Road	(c) Road Part-IConstruction of RCC Road from Old Brammaputra Nadh to H/o Sobahan driver at Birampur via Old Bus Stand under Madhabdi Pourashava in Narsingdi Ch.0-500m .	61400000	777215	1		19-Sep-16	28-Feb-17	30-Jun-17			17	22-Nov-17	19-Dec-17	14-Jan-18	11-Feb-18	94371816	1194580	M/s. Udayan Builders	98753858	1250049	09-Mar-18			30-Oct-19	100	97	75987489	77		Ongoing Works
	1	Drain	(c) Drain Part-II Construction of RCC Pipe Drain from Old Brammaputra Nadh to house of Sobahan driver via Old Bus Stand at Birampur under Madhabdi Pourashava Ch.0-330m.																								100					
	1	Road	(d) Road Part-I Construction of RCC Road from Dhaka-Sylhet High Way near Fajlul Karim Kinder Garden to House of Salim Sangbadik via Rine ok Market at Birampur under Madhabdi Pourashava Ch.0-840m																								100					
		Road	(e) Road Part-I Construction of RCC Road from house of Habibur Rahaman to Back side of the house of Farid Councilor at Birampur under Madhabdi Pourashava Ch.0-300m.																								100					
		Drain	(e) Drain Part-II Construction of RCC Pipe Drain from house of Habibur Rahaman to Back side of the house of Farid Councilor at Birampur under Madhabdi Pourashava Ch.0-660m																								100					
		Electrification	(e) Street Light Part-III Supplying fitting & fixing of Street Lights of roadside starting from the house of Habibur Rahman at Birampur to back side of the house of Farid CouncilorCh.000 to 300m under Madhabdi Pourashava in Narshingdi District.																								10					
		Environmental Management	(f) Environmental Part MGSP/MDI/2016-17/W-03																								85					
	4			61400000	777215	1												94371816	1194580		98753858	1250049						97	75987489	77		
Financial Year:			**2017-18**																													
Package Name:			**MGSP/MDI/2017-18/W-04**																													
	1	Drain	(a) Construction of RCC box drain from Dhaka-Sylhet Highway (Near Jalil Workshop) to H/o Abu Mia at Birampur (Ch. 00 to 630m)																								100					
		Road	(a) Construction of RCC road from Dhaka-Sylhet Highway (Near Jalil Workshop) to H/o Abu Mia at Birampur (Ch. 00 to 630m)																								100					
	1	Drain	(b) Construction of RCC box drain from Dhaka-Sylhet Highway (Near house of Hannan Master) to uttar Birampur Eidgah via Jaj Bhuiya Textile Mill (Length 645m)																								100					
		Road	(b) Construction of RCC road from Dhaka-Sylhet Highway (Near house of Hannan Master) to uttar Birampur Eidgah via Jaj Bhuiya Textile Mill (Length 645m)			1							18	17-Dec-17	15-Jan-18	01-Apr-18	23-Apr-18	98782794	1250415	M/S MR Construction	101429444	1283917	01-May-18	09-May-18	15-Jan-18	5-Dec-19	90	95	74701246	74		Ongoing Works
	1	Drain	(c) Construction of RCC box drain from Amtola Masjid at Kotowalichar to Madangong (Old rail Line) via Shaju Khalifer Majar (Ch. 0+00 to 540m)																								85					
		Road	(c) Construction of RCC road from Amtola Masjid at Kotowalichar to Madangong (Old rail Line) via Shaju Khalifer Majar (Ch. 0+00 to 540m)																								95					

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Madhabdi**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/PBG/MDI/2017-18/W-05																																
	1	Road	(a) Rehabilitation with both side widening of existing BC road starting from Akhra at Kasipur to Algi Bridge via girls School, KhejurTalaMoar and MonohorpurShahiEidgah Complex under MadhabdiPourashava. Part-A [KhejurTalaMoar to Algi Bridge]- (Ch. 0.00-970.00m)																								100					
	1	Road	(b) Rehabilitation with both side widening of existing BC road starting from Akhra at Kasipur to Algi Bridge via girls School, KhejurTalaMoar and MonohorpurShahiEidgah Complex under MadhabdiPourashava. Part-B [KhejurTalaMoar to AlgiNotun Bazar (Ch. 970.00-1650.00m) Length = 680.00m.			1						18	11-Oct-17	08-Nov-17	28-Dec-17	11-Jan-18	7749395	98094	M/s. Rahman Brothers & M/s. Ahad	7532137	95344	14-Jan-18	30-Apr-18	20-May-18	13-Jul-18	100	100	7532137	100	2	Final Bill Payment
Package Name: MGSP/MDI/2017-18/W-06																																
	1	Bridge	(a) Construction of 40m RCC Bridge at Anandi Moor over Old Brahmmaputra Nadh under Madhabdi Pourashava.																								40					
	1	Road	(b) Construction of BC road with Footpath starting from Manchester Chattar (Cattle Hut) to New Bus Stand (Near Dhaka-Sylhet Highway) via Anandi Moor Bridge under Madhabdi Pourashava (Ch.0+00 to 0+655).																								10					
	1	Manhole	(c) Improvement of Manhole & Providing Catch Pit of Existing RCC Pipe Culvert starting from Manchester Chattar (Cattle Hut) to New Bus Stand (Near Dhaka-Sylhet Highway) via Anandi Moor Bridge under Madhabdi Pourashava (Ch.0+00 to 0+655).			1						18	23-Oct-18	20-Nov-18	27-Jan-19	11-Feb-19	55734731	705503	BHB-FA-KT JV	58488758	740364	18-Feb-19			17-Feb-20	10	18	0	0		Ongoing works
		Electrification	(d) Street light for 40m RCC Bridge at Anandi More over Old Brahmmaputra Nadh under Madhabdi Pourashava, Narsingdi.																								0					
		Road	(e) Construction and Removal of 2 Nos. Diversion Road one at U/S and other at D/S for 40m bridge at Anandi More over Old Brahmmaputra Nadh under Madhabdi Pourashava.																								70					
	8					3												162266921	2054012		167450338	2119625						68	82233383	49	2	
Financial Year: 2018-19																																
Package Name: MGSP/MDI/2018-19/W- 07																																
	1	Road	(a) Construction of Road starting from Fire Service more at khonormordi to Pourashava more via Manchestar chattor (Ch. 0+00 to 1+090) with two link (Ch. 0+00 to 0+135 & 0+00 to 0+171) and Manchestar chattor Development (Length=32m), Total Length=1428m.																								31					
	1	Road	(b) Construction of BC Road starting from Anondi Moar (J&J Textile mill) to Modonganj Old Rail line via last border of fulltala Bazar Ch. 0+000 to 1+685, effective length =1685m under Madhabdi Pourashava.																								0					
		Drain	(d) Construction of RCC Drain starting from Anondi Moar (J&J Textile mill) to Modonganj Old Rail line via last border of full tala Bazar Ch. (00 to 1685m), effective length=1550m under Madhabdi Pourashava.			1						19	18-Nov-18	20-Dec-18	19-Mar-19	15-Apr-19	103250000	1306962	M/S. M.R. Construction	103240249	1306839	21-Apr-19			20-Apr-20	0	26	14030194	14		Ongoing works
	1	Drain	c) Construction of RCC Drain starting from Porashava Moar to Modonganj Old Rail line Ch. 00 to 1090m, effective length=850m under Madhabdi Pourashava.																								85					
Package Name: MGSP/PBG/MDI/2018-19/W-08																																
	1	Road	Rehabilitation of R.C.C. Road on Existing BC Road Starting from Madhabdi New Bus Stand to Madhabdi Post Office under Madhabdi Pourashava (Ch. 0.00-270.00m)			1						19	11-Oct-18	30-Oct-18	08-Nov-18	20-Nov-18	9254690	117148	M/S Rahman Brothers	9203365	116498	26-Nov-18			24-May-19	100	100	9203365	100	1	Final Bill Payment
Package Name: MGSP/MDI/2018-19/W- 09																																
	1	Market	(a) Improvement of Existing Market at Madhabdi Pourashava.																								0					
		Market	(b) Improvement of Existing Market at Madhabdi Pourashava (Public Toilet).																								0					
		Market	(c) Improvement of Existing Market at Madhabdi Pourashava (Plumbing Part).			1						19	16-Jul-19	02-Sep-19	25-Sep-19	17-Oct-19	22661333	286852	GI and NUC (JV)	22945565	290450	20-Oct-19		30-Aug-20	30-Jun-20	0	0	0	0		
		Market	(d) Improvement of Existing Market at Madhabdi Pourashava (ElectricalPart).																								0					
	5					3												135166023	1710962		135389179	1713787						27	23233559	17	1	
	21	**Total: Madhabdi**		82500000	1044304	9												473849872	5998100		483543079	6120798						68	263404135	54	7	

Financial Year: 2014-15

Municipal Governance & Services Project (MGSP)

Base Allocation & Performance Base Allocation

Progress Report

ULB Name: **Madhabpur**

Reporting Month: 31 October 019

Package Name: **MGSP/MDP/W-01**

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
1	1	Road	a) Construction of Bituminous Carpeting road from Highway to Rajghat Road (Ch. 0+000-1+150m) (Total Length:1150m)																								100					
		Drain	b) Construction of RCC Drain beside road from Highway to Rajghat Road (Ch. 0+000-0+200km) (Total Length:200m)																								100					
	1	Road	c) Construction of Bituminous Carpeting road from Highway to Sonai Abason (Gucchagram) (Ch.0+000-0+700m) (Total Length:700m)																								100					
	1	Road	d) Construction of Bituminous Carpeting road from Highway to Ganganagar near house of Probesh Rishi (Ch. 0+000-0+600m) (Total Length:600m)																								100					
		Drain	e) Construction of RCC Drain Beside road from Highway to Ganganagar.(L/S: Ch. 0+040-0+120m),(R/S:Ch. 0+070-0+150m) (Total Length:200m)			1							15	18-Nov-14	18-Dec-14	28-Jan-15	15-Feb-15	39925102	505381	M/S Hasan Enterprise	32825398	415511	22-Feb-15			5-May-16	100	100	32825398	100	5	Final Bill Payment
	1	Drain	f) Construction of RCC Drain beside road from Gumutia road near Gasfield to Kabarstan road around Krishnanagar.(Ch.0+000-0+530m) (Total Length:530m)																								100					
	1	Road	g) Construction of Bituminous Carpeting road from old Cattle market to kasti Bridge. (0+000-0+350m) (Total Length:350m)																								100					
		Drain	h) Construction of RCC Drain beside road from old Cattle market to kasti Bridge. (0+000-0+200m) (Total Length:200m)																								100					
	5					1												39925102	505381		32825398	415511						100	32825398	100	5	

Financial Year: **2015-16**

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Madhabpur**

Reporting Month: 31 October 019

Package Name: **MGSP/MDP/2015-16/W-02**

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Apprs. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
1		Road	a) Widening and rehabilitation of bituminous carpeting (BC) road including road, drain, street light and allied works starting from the Gudampara Mosque to Bualia Bridge (Ch. 0+000 to 2+075m) under Madhabpur Pourashava in Hobiganj District.(Road work)																								57					
		Cross Drain	a) Widening and rehabilitation of bituminous carpeting (BC) road including road, drain, street light and allied works starting from the Gudampara Mosque to Bualia Bridge (Ch. 0+000 to 2+075m) under Madhabpur Pourashava in Hobiganj District.(Cross drain/ Structure)																								90					
		Drain	a) Widening and rehabilitation of bituminous carpeting (BC) road including road, drain, street light and allied works starting from the Gudampara Mosque to Bualia Bridge (Ch. 0+000 to 2+075m) under Madhabpur Pourashava in Hobiganj District.(Drain work)																								80					
		Electrification	a) Widening and rehabilitation of bituminous carpeting (BC) road including road, drain, street light and allied works starting from the Gudampara Mosque to Bualia Bridge (Ch. 0+000 to 2+075m) under Madhabpur Pourashava in Hobiganj District.(Street light & Electrical work)																								40					
		Road	a) Widening and rehabilitation of bituminous carpeting (BC) road including road, drain, street light and allied works starting from the Gudampara Mosque to Bualia Bridge (Ch. 0+000 to 2+075m) under Madhabpur Pourashava in Hobiganj District.(HBB work at Ch. 0+000 to 0+150km)																								5					
1		Road	(b) Wedening and Rehabilitation of bituminous carpeting(BC) road including road, drain, electrification and allied works starting from Highway road to Ganganagar road via Shamoly para (Ch. 0+000 to 0+455m) under Madhabpur Pourashava in Hobiganj District. (Road work)			1						16	26-Sep-16	25-Oct-16	29-Dec-16	25-Jan-17	91297538	1155665	M/s Nilu Enterprise	77240173	977724	01-Feb-17	30-May-17	31-Dec-17	31-Mar-19	90	64	29400000	38		Ongoing Works
		Drain	(b) Wedening and Rehabilitation of bituminous carpeting(BC) road including road, drain, electrification and allied works starting from Highway road to Ganganagar road via Shamoly para (Ch. 0+000 to 0+455m) under Madhabpur Pourashava in Hobiganj District. (Drain with Cross drain work from Ch. 0 to 300m (Both side) and Ch. 300 to 455m (only R/S) (Total length 910m)																								96					
		Electrification	(b) Wedening and Rehabilitation of bituminous carpeting(BC) road including road, drain, electrification and allied works starting from Highway road to Ganganagar road via Shamoly para (Ch. 0+000 to 0+455m) under Madhabpur Pourashava in Hobiganj District. (Street light & Electrical work)																								5					
		Environmental Management	a) Widening and rehabilitation of bituminous carpeting (BC) road including road, drain, street light and allied works starting from the Gudampara Mosque to Bualia Bridge (Ch. 0+000 to 2+075m) under Madhabpur Pourashava in Hobiganj District. (b) Wedening and Rehabilitation of bituminous carpeting(BC) road including road, drain, electrification and allied works starting from Highway road to Ganganagar road via Shamoly para (Ch. 0+000 to 0+455m) under Madhabpur Pourashava in Hobiganj District. (Environmental works.)																								36					
2						1												91297538	1155665		77240173	977724						64	29400000	38		

Financial Year: **2016-17**

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Madhabpur**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Apprs. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/MDP/2016-17/W-03																																
	1	Road and Bridge	(a) Construction of 36.00m RCC slab bridge over Sonai River at the connecting point of Ganganagar and Noagaon road (350.00 m up-stream from the existing bgidge on Dhaka-Sylhet Highway) under Madhabpur Pourashava, Habigonj District. (Bridge Approach Road work)																								88					
		Bridge	(a) Construction of 36.00m RCC slab bridge over Sonai River at the connecting point of Ganganagar and Noagaon road (350.00 m up-stream from the existing bgidge on Dhaka-Sylhet Highway) under Madhabpur Pourashava, Habigonj District. (Bridge work)																								99					
		Environmental Management	(a) Construction of 36.00m RCC slab bridge over Sonai River at the connecting point of Ganganagar and Noagaon road (350.00 m up-stream from the existing bgidge on Dhaka-Sylhet Highway) under Madhabpur Pourashava, Habigonj District. (b) Widening and replacement of the existing structure by providing 2X5.00mX5.5X8.00m RCC box culvert on the Ganganagar road adjacent 36.00m proposed RCC slab bridge under Madhabpur Pourashava, Hobigonj District. (Environmental works.)																								35					
		Culvert	(b) Widening and replacement of the existing structure by providing 2X5.00mX5.5X8.00m RCC box culvert on the Ganganagar road adjacent 36.00m proposed RCC slab bridge under Madhabpur Pourashava, Hobigonj District. (Box Culvert work.)			1							17	02-Jan-17	31-Jan-17	13-Apr-17	07-May-17	49266817	623631	M/s. Isahil Enterprise & M/s. Tisha &	42395939	536657	15-May-17			30-Apr-19	99	95	22973765	54		Ongoing Works
		Electrification	(i) Street light to be provided from south abutment wall of bridge towards south (Ch. 0+000 to Ch. 0+080m) (ii) Street light to be provided from north abutment wall of bridge towards east up to proposed box culvert (Ch. 0+000 to Ch. 0+030m) (iii) Street light to be provided from north abutment wall of bridge towards west up to proposed box culvert (Ch. 0+000 to Ch. 0+030m) (iv) Street light to be provided from east side of the proposed abutment wall box culvert (Ch. 0+000 to Ch. 0+030m) (v) Street light to be provided from abutment wall of proposed box culvert towards north (Ch. 0+000 to Ch. 0+030m)																								20					
		Culvert and Road	(b) Widening and replacement of the existing structure by providing 2X5.00mX5.5X8.00m RCC box culvert on the Ganganagar road adjacent 36.00m proposed RCC slab bridge under Madhabpur Pourashava, Hobigonj District. (Box culvert Approach Road work)																								85					
	1					1												49266817	623631		42395939	536657						95	22973765	54		
Financial Year: 2017-18																																
Package Name: MGSP/PBG/MDP/2017-18/W-04																																
	1	Drain	Construction of RCC Pipe Drain from Noagoan Sotta Paul house to Sonia River. (length 150m)			1							18	28-Sep-17	26-Oct-17	28-Jan-18	19-Feb-18	3429605	43413	M/s. Mominul Hoque	3177641	40223	26-Feb-18			25-Aug-18	35	35	0	0		Ongoing Works
	1					1												3429605	43413		3177641	40223						35	0	0		
Financial Year: 2018-19																																
Package Name: MGSP/MDP/2018-19/W- 05																																
	1	Road	(a) Construction of Bituminous Carpeting Road from Gumutia Bridge to Faruk Master House with link to Mosque Ch. 0+00 to 0+985m & Link Ch. 0+00 to 0+60m (Total length – 1045m)																								25					
	1	Drain	(b) Construction of RCC Drain from Taher Sarder house to Chargupat Khal via Basu Pathan Moar (Ch. 0+00 to 0+440), L= 440m under Madhabpur Pourashava.			1							19	13-Oct-18	15-Nov-18	27-Jan-19	24-Feb-19	30752739	389275	M/S. Hasan Enterprise	31912516	403956	24-Feb-19			24-Feb-20	45	25	0	0		Ongoing works
	1	Culvert	(c) Construction of 2- vent Box Culvert near old cattle Market at Nasirnagar road (CIP-11) under Madhabpur Pourashava.																								15					
Package Name: MGSP/PBG/MDP/2018-19/W-06																																
	1	Road	a) Construction of Bituminous Carpeting Road from Elemuddin house to end of Pourashava (Ch. 1150-1450m) (CIP SL No: 12)			1							19	13-Oct-18	15-Nov-18	27-Jan-19	24-Feb-19	4441820	56226	M/S. Hasan Enterprise	4428578	56058	24-Feb-19			24-Aug-19	15	15	0	0		Ongoing works
	4					2												35194559	445501		36341094	460014						24	0	0		
	13	**Total: Madhabpur**				6												219113621	2773590		191980245	2430130						69	85199163	44	5	
Financial Year: 2014-15																																

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Mirsarai**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/MIR/W-01**																													
1	1	Road	a) Improvement of Chandpur Govania road by BC Under Mirsrai Pourashava, CTG (Ch. 1+632-2+055m & 2+468m-2+891m (Total Length= 846m.)																								100					
		Drain	b) Construction of RCC drain at DT road to Steel bridge Under Mirsrai Pourashava, CTG (Ch. 1+760-2+285m) (Total Length= 552m)																								100					
	1	Drain	c) Construction of RCC drain starting from main road via upazila campus to extsting Matrika drain drain Under Mirsrai Pourashava, CTG (Ch. 2+315m to2+725m.)Total Length = 410m)			1							15	07-Jan-15	09-Feb-15	16-Mar-15	29-Mar-15	26024920	329429	M/S Raka Enterprise	28255493	357664	01-Apr-15	20-Aug-15	21-Mar-16	15-Jun-16	100	100	28255493	100	3	Final Bill Payment
	1	Road	d) Construction of RCC work at Chandpur Govania road (DT road to College gate) under Mirsrai Pourashava, CTG (2+055 to 2+285m) (Total Length+ 230m)																								100					
		Road	e) Construction of RCC work at Chandpur Govania road (DT road to Court road) under Mirsrai Pourashava, CTG (2+315 to 2+468m) (Total Length= 153.00)																								100					
	3					1												26024920	329429		28255493	357664						100	28255493	100	3	
Financial Year:			**2015-16**																													
Package Name:			**MGSP/MIR/2015-16/W-02**																													
	1	Road	(a) Improvement of Chandpur Govania road under Mirsarai Pourashava, Ch. 0+632 to 1+632 and 2+869 to 4+369, Ctg.																								100					
		Drain	(b) Construction of Chandpur Govania drain under Mirsarai Pourashava, Ch. 1+485 to 1+635 and 2+725 to 3+545, Ctg.																								100					
		Retaining Wall	c) Construction of retaining wall of Mawlana Abdul Latif road, Ch. 0+350 to 0+500, under Mirsarai Pourashava, Ctg.																								100					
		Road	(d) Construction of RCC road for Mawlana Abdul Latif road, Ch. 0+350 to 0+500, under Mirsarai Pourashava, Ctg.	83361000	1055203	1	15-May-16	30-May-16	21-Jun-16				16	27-Jul-16	23-Sep-16	30-Sep-16	19-Oct-16	74732491	945981	Consonanc Engineers & Builders	48280443	611145	19-Oct-16	31-Mar-17	30-Jun-17	18-Oct-17	100	100	12770864	26	1	Cancelled
		Culvert	(e Construction of Chandpur Govania culvert under Mirsarai Pourashava, Ch. 0+632 to 1+632, Ctg.																								100					
		Electrification	(f) Supplying, Fitting & Fixing of street light on Chandpur Govania road under Mirsarai Pourashava, Ch. 0+632 to 1+632 and 2+869 to 3+869, Ctg																								100					
	1			83361000	1055203	1												74732491	945981		48280443	611145						100	12770864	26	1	
Financial Year:			**2017-18**																													
Package Name:			**MGSP/PBG/MIR/2017-18/W-03**																													
	1	Road	Rehabilitation work at Ocemia Bridge to Shitlamandir (Shayod Mustafa) Road. Under MirsaraiPourashava. Word No-02,03 (Ch: 0+000 to 1+260)																								100					
	1	Road	Rehabilitation work at Stadium to South Talbaria Mosque (Abdul LatifSikdar) Road at MirsaraiPourashava. Word No-02,03 (Ch: 0+000 to 0+973)			1							18	08-Oct-17	09-Nov-17	24-Dec-17	01-Jan-18	4349612	55058	Nipa Enterprise	4332145	54837	11-Jan-18			10-May-18	100	100	4332145	100	2	Final Bill Payment
Package Name:			**MGSP/MIR/2017-18/W-04**																													
	1	Kitchen Market	a) Civil works for Construction of Mirsharai Kitchen Market at Mirsharai Pourashava. -5 Stored.																								15					
		Kitchen Market	b) Plumbing work of Construction of Kitchen Market at Mirsharai Pourashava, Chattogram.	45000000	569620	1							18	16-May-18	19-Jun-18	16-Jul-18	13-Aug-18	55405956	701341	M/S Nipa Enterprise	51816203	655901	13-Aug-18			12-Aug-19	0	10	0	0		Ongoing Works
		Kitchen Market	c) Electrical works of Mirsharai Kitchen Market under Mirsharai Pourashava. Chattogram.																								0					
Package Name:			**MGSP/MIR/2017-18/W-05**																													
	1	Road	a) Construction of Muktijoddha Shafiul Alam Road Ch. 0+00 - Ch. 0+630																								10					
	1	Road	b) Construction of Mukim bhuiyan Road remaining portion by BC Ch. 0+00-0+350																								10					
	1	Road	c) Construction of Bashir Ullah Road Ch. 0+00 to 0+720.			1							18	25-Apr-19	27-May-19	02-Jul-19	08-Jul-19	48280443	611145	M/S Aradhana Enterprise-Kashem Traders	46941519	594196	08-Jul-19			15-Jun-20	10	10	0	0		Ongoing Works
	1	Road	d) Construction of Bashir Jamadar Road Ch. 0+00 to 0+552 & link Ch. 0+00 to 0+236 and including 1 vent 3.0x1.5m culvert at Ch. 0+057m.																								10					
	1	Road	e) Construction of Ram mondal Road starting from House of Anam Master to Moulana Abdul Latif Road Ch. 0+00 - Ch. 1+050m																								10					
	8			45000000	569620	3												108036011	1367544		103089867	1304935						14	4332145	4	2	
Financial Year:			**2018-19**																													

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Mirsarai**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/MIR/2016-17/W-2a																																
		Road	(a) Improvement of Chandpur Govania road under Mirsarai Pourashava, Ch.2+869 to 4+334, Ctg.																								15					
		Drain	(b) (b) Construction of Chandpur Govania drain under Mirsarai Pourashava, Ch. 1+485 to 1+635 and 2+725 to 3+545, Ctg.																								8					
		Retaining Wall	(c) Construction of retaining wall of Mawlana Abdul Latif road, Ch. 0+350 to 0+436, under Mirsarai Pourashava, Ctg.			1							19	11-Jul-19	20-Aug-19	15-Sep-19	02-Oct-19	43318552	548336	M/S. Nipa Enterprise	41971758	531288	02-Oct-19			29-Apr-20	0	5	0	0		Ongoing Works
		Road	(d) Construction of RCC road for Mawlana Abdul Latif road, Ch. 0+350 to 0+500, under Mirsarai Pourashava, Ctg.																								0					
		Culvert	(e Construction of Chandpur Govania culvert under Mirsarai Pourashava, Ch. 0+845 Ctg.																								0					
		Electrification	(f) Supplying, Fitting & Fixing of street light on Chandpur Govania road under Mirsarai Pourashava, Ch. 0+632 to 1+632 and 2+869 to 3+869, Ctg																								0					
Package Name: MGSP/PBG/MIR/2018-19/W-06																																
	1	Road	a) Rehabilitation of Middle Talbaria Road By BC (DT Road to Amor Shop) at Ward No#01, Under Mirsarai Pourashava.																								90					
	1	Road	2) Improvement of Alhajj Mofizul Haque Road by R.C.C (College Road To Harun House). (Ch. 0+00-0+380m), At Ward No #04, Under Mirsarai Pourashava. CTG.			1							19	10-Jan-19	12-Feb-19	05-Mar-19	19-Mar-19	6355202	80446	M/S. Selim & Brothers	6284190	79547	19-Mar-19			30-Sep-19	100	95	0	0		Ongoing works
	2					2												49673754	628782		48255948	610835						17	0	0		
	14	**Total:**	**Mirsarai**	128361000	1624823	27												258467177	3271736		227881751	2884579						43	45358502	20	6	
Financial Year: 2014-15																																
Package Name: MGSP/NCC/W-01																																
1	1	Road	a) Construction of road by HBB along Boalia khal starting from Daradir Culvert to Golachipa Moszid in ward no. 13 & 14 Under Narayanganj City Corporation (Ch.00 to 760m) Length=760.00m																								100					
		Drain	b) Construction of RCC Drain along Boalia khal starting from Daradir Culvert to Golachipa Moszid in ward no. 13 & 14 Under Narayanganj City Corporation (Ch.460m to 760m) Length=300.00m																								100					
	1	Road	c) Rehabilitation of Mobarakshah road by BC in ward No.16 Under Narayanganj City Corporation (Ch.00m to Ch. 950.00m) Length =950.00m			1							15	13-Jan-15	11-Feb-15	27-Apr-15	07-May-15	38600000	488608	M/S. Ratna Enterprise	33187765	420098	07-May-15	15-May-16	25-Jul-16	25-Aug-16	100	100	33187765	100	3	Final Bill Payment
	1	Road	d) Rehabilitation of Bangabondhu extension road by BC from Netaiganj Intersection to Komodini via Sadhinata Chatter in ward No.18 Under Narayanganj City Corporation (Ch.00m to Ch. 1050.00m) Length =1050.00m																								100					
Package Name: MGSP/NCC/W-02																																
	1	Drain	a) Construction of RCC & Brick drain starting from 2 no.Rail Gate to ex BKMEA president Mr.Fazlul Haque's house beside Rail line via Golachipa Sugondha factory in ward no 13 &14. under NCC (Ch.0-352m&Link 1 to 7=531m (Total Length =1320.00m)																								100					
	1	Road	b) Construction of RCC road starting from 2 no. rail gate to Ex President of BKMWA Mr. Fazlul Haque's house beside Rail line via Golachipa Sugondha factory in ward no 13 &14. under NCC (Ch.0-352m & Link 1 to 7=531m (Total Length =883m)			1							15	29-Oct-14	27-Nov-14	11-Jan-15	10-Feb-15	49874847	631327	M/S Rana Enterprise	40869380	517334	10-Feb-15	14-Jun-15	09-Dec-15	30-Jun-16	100	100	40869380	100	2	Final Bill Payment
		Drain	c) Construction of footpath cum drain by the side of Khalghat road. In ward no: 15 Under NCC (Ch:0.00-270m)																								100					
Package Name: MGSP/NCC/W-03																																
	1	Drain	a) Construction of RCC Drain with footpath om both side of T-hossain road starting from Modonganj -Modonpur road to Nobiganj ghat in word no. 24 under Narayanganj CC (Ch:0.00-760m) (Total Length =1050.00m)																								100					
		Road	b) Rehabilitation of T-hossain road by RCC starting from Modonganj -Modonpur road to Nobiganj ghat in word no. 24 under Narayanganj CC (Ch:0.00-760m)			1							15	02-Mar-15	01-Apr-15	21-Jun-15	28-Jun-15	77634627	982717	J.K. Enterprise	75785604	959311	02-Jul-15	19-May-16	30-Aug-16	30-Aug-16	100	100	75785604	100	1	Final Bill Payment

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Narayanganj City Corporation**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/NCC/W-04**																													
	1	Drain	a) Construction of footpath cum RCC Drain starting from Jimkhana bridge to Joy Gobidha School via Paikpara bridge in Ward no. 17 under NCC (Ch.-0.00-395m, Link-1 (Ch0-85, Link-2 Ch.0-120m, Drain L=600 & Fothpath =515																								100					
		Road	b) Rehabilitation of Jallerpar road by RCC starting from Jimkhana bridge to Joy Gobidha School via Paikpara bridge in Ward no. 17 under NCC (Ch.-0.00-600m, Link-1 (Ch0-85, Link-3 Ch.0-25m, L=710																								100					
	1	Road	c) Rehabilitation of Shah Suja road by Rcc starting from Foodland Bakery with link on Nayapara road & Link-2 Bhuyanpara road link road. in Ward no. 17 under NCC (Ch.-0.00-354m, Link-1 (Ch0-285, Link-2 Ch.0-372m, L=996m			1							15	29-Oct-14	27-Nov-14	13-Jan-15	29-Jan-15	33430702	423173	M/S Ahsan Enterprise	30890355	391017	29-Jan-15	01-Jul-05	27-Oct-15	24-Nov-16	100	100	30890355	100	2	Final Bill Payment
		Drain	d) Construction of RCC Drain along Nayapara road (link-1), in Ward No. 17, under NCC (Link-1 Ch-0-150m)																								100					
Package Name:			**MGSP/NCC/W-05**																													
	1	Drain	(a) Construction of RCC Drain starting from Modongonj-Modonpur RHD road to Shitalakyha river via Willson road Khan bari in ward no. 22 & 23 Under NCC (Ch.00 to 1290m) Length=1290.00m																								100					
		Road	(b)Construction of road by RCC starting from Willson road to Shitalakyha river via Khan bari in ward no. 22 & 23 Under NCC (Ch.800 to 1290m) Length=490.00m																								100					
	1	Drain	(c)Construction of RCC Drain starting from CSD Intersection to Akiz cement factory Road via Ispahani bazar in ward no. 23 Under NCC (Ch.280m to 585m) Length=305.00m			1							15	13-Jan-15	11-Feb-15	27-Apr-15	07-May-15	44669648	565439	M/S. Ratna Enterprise	46281632	585843	07-May-15	20-Dec-15	30-Apr-16	30-Jun-16	100	100	46281632	100	2	Final Bill Payment
		Drain	(d)Construction of RCC Drain starting from CSD Intersection to Akiz cement factory Road via Ispahani bazar in ward no. 23 Under NCC (Ch.00m to 585m) Length=585.00m																								100					
	10					5												244209824	3091264		227014736	2873604						100	227014736	100	10	
Financial Year:			**2015-16**																													
Package Name:			**MGSP/NCC/2015-16/W-06**																													
	1	Road and Drain	(a) Construction of Kazi Nazrul road with drain at ch. 00-700m in Ward no. 24																								100					
	1	Electrification	(b) Beautification of NCC Own pond with Cofee shop & Electrification at North Lakkhonkhola in Ward No.-25. Supply and Installation of beautification & Street lighting necessary fitting, fixing including SS Pole, SS bracket with underground electrical line along North Lakhankholla (Near Paribarik saisto clinic) with necessary works Under Narayanganj City Corporation, Narayanganj.			1							16	16-Jun-16	18-Jul-16	29-Aug-16	22-Sep-16	44978823	569352	M/s. Nur Enterprise	34392787	435352	25-Sep-16	30-Jun-17	30-Aug-17	30-Apr-18	100	100	34392787	100	2	Final Bill Payment
Package Name:			**MGSP/NCC/2015-16/W-07**																													
	1	Drain	1) Excavation, Landscaping, Beautification and Lighting of Shitalkyha-Dholeswary River via Baburail. (Ch.0.00-395.00m) in Ward No 15. (RCC Pipe Drain)																								100					
		Beautification	2) Excavation, Landscaping, Beautification and Lighting of Shitalkyha-Dholeswary River via Baburail. (Ch.0.00-395.00m) in Ward No 15. (Excavation Landscaping and Beautification)			1							16	29-Sep-16	27-Oct-16	29-Dec-16	19-Jan-17	174200089	2205064	M/S. Ratna Enterprise	124242989	1572696	19-Jan-17	20-Oct-17	18-Mar-18	7-Nov-18	100	100	94859217	76	1	Completed
		Electrification	3) Excavation, Landscaping, Beautification and Lighting of Shitalkyha-Dholeswary River via Baburail. (Ch.0.00-395.00m) in Ward No 15. (Street Light)																								100					
	3					2												219178912	2774417		158635776	2008048						100	129252004	81	3	
Financial Year:			**2017-18**																													

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Narayanganj City Corporation**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/PBG/NCC/2017-18/W-08																																
	1	Drain	a) Rehabilitation of RCC drain from MizmiziHazrotSahebbari to Grave yard Connecting road via Eidgah in ward no : 02. Ch. 00-220m &Link : Ch. 00-155m.																								100					
	1	Road	b) Rehabilitation of RCC Road from MizmiziHazrotSahebbari to Grave yard Connecting road via Eidgah in ward no : 02. Ch. 00-220m &Link : Ch. 00-155m.																								100					
	1	Drain	c) i) Rehabilitation of RCC drain from Inter district Tract Office to Shittalakhaya river via Power house beside boundary wall ch. 00-240m ii) Rehabilitation of RCC drain from AEPZ road TatkhanaChowdhurybari to Major bari in ward no: 08 Ch. 00-140m			1							18	08-Nov-17	10-Dec-17	18-Feb-18	15-Mar-18	18699885	236707	E.M Traders 7 Ali Enterprise (JV)	15771901	199644	18-Mar-18			14-Sep-18	100	100	15771901	100	4	Final Bill Payment
	1	Road	d) Rehabilitation of RCC Road from AEPZ road TatkhanaChowdhurybari to Major bari in ward no: 08 Ch. 00-130m																								100					
Package Name: MGSP/PBG/NCC/2017-18/W-09																																
	1	Drain	a) i) Rehabilitation of RCC drain from Khanpur hospital road to Khanpur branch road in ward no-11&12 Ch. 00-310m ii) Rehabilitation of RCC drain (Outfall) from Kali bazar road to Shittalakhaya river in ward no-13 ch. 00-40m																								100					
	1	Drain	b) i) Rehabilitation of RCC new drain & rise drain from ShahidSabbirAlamKhondokar road (Masdahir bazar) to GolaChipaAllamaIqbal connecting road Ward. no-13 Ch: 00-625m			1							18	08-Nov-17	10-Dec-17	27-Jun-18	25-Aug-18	17737258	224522	Ratna Enterprise	16991713	215085	25-Aug-18			30-May-19	100	100	16991713	100	3	Final Bill Payment
	1	Road	b) ii) Rehabilitation of RCC road from ShahidSabbirAlamKhondokar road (Masdahir bazar) to GolaChipaAllamaIqb																								100					
Package Name: MGSP/PBG/NCC/2017-18/W-10																																
	1	Drain	a) i) Rehabilitation of RCC Road & drain from Shahid Nagar road AzaherCouncilerbari to MoklesUddingbari in ward no-18 Ch. 00-150m																								100					
	1	Road	b) i) Rehabilitation of RCC Road from Shahid Nagar road AzaherCouncilerbari to MoklesUddingbari in ward no-18 Ch. 00-150m ii) Rehabilitation of RCC Road &Socher drain from 1 No. Ghate Police fari front road in Ward no: 15 Ch. 00-80m																								100					
	1	Road	c) Rehabilitation of RCC Road from BiddahNikaton School to GulshanCenama hall ward no-15 Ch. 00-310m			1							18	11-Aug-17	12-Oct-17	18-Feb-18	15-Mar-18	26284237	332712	M/S Munia Traders	25861721	327364	18-Mar-18			15-Aug-19	100	100	25861721	100	5	Final Bill Payment
	1	Drain	d) i) Rehabilitation of RCC drain from Sayetpur main road to GMC gale No. 1&2 in ward no-18 Ch. 0.00m - 275m&ch.0.00m-295m, Linkch. 00-40m																								100					
	1	Road	d) ii) Rehabilitation of RCC Road from Sayetpur main road to GMC gale in ward no-18 Ch. 0.00m-275m&ch.0.00m-295m, Linkch. 00-40m																								100					
Package Name: MGSP/PBG/NCC/2017-18/W-11																																
	1	Drain	a) Rehabilitation of RCC drain from ModanpurMadonganjRHD beside HaziAbulKasembari to Ram Nagar GPS road in ward no-26 Ch. 350m																								100					
	1	Road	b) Rehabilitation of RCC road from ModanpurMadonganjRHD beside HaziAbulKasembari to Ram Nagar GPS road in ward no-26 Ch. 350m																								100					
	1	Drain	c) Rehabilitation of RCC Road& drain from Sayetpurmohammodi club road to Fakir bari main road in ward no-18 at Ch. 00-370m.			1							18	11-Aug-17	12-Oct-17	18-Feb-18	15-Mar-18	17602748	222820	M/S Ripa Construction	17333223	219408	18-Mar-18			30-Jan-19	100	100	17333223	100	4	Final Bill Payment
	1	Road	d) Rehabilitation of RCCRoad fromSayetpurmohammodi club road to Fakir bari main road in ward no-18 at Ch. 00-370m.																								100					
Package Name: MGSP/PBG/NCC/2017-18/W-12																																
	2	Drain	(a) (i) Rehabilitation of RCC drain from Sayetpur Mohammodi Club road to Fakir bari main road in ward no: 18 at Ch. 370-750m. (ii) Rehabilitation of RCC drain from Sayetput main road to GMC gale no.-3 in ward no. 18 Ch. 00-295.00m. (iii) Rehabilitation of RCC drain (Outfall) from Sayetpur main to Shitalakhaya river in ward no. 18 Ch. 00-195m.																								100					
	1	Road	b) (i) Rehabilitation of RCC road from Sayetpur Mohammodi Club road to Fakir bari main road in ward no. 18 at Ch. 370-750m, (ii) Rehabilitation of RCC road from Sayetpur main road to GMC gale no-3 in ward no. 18 Ch. 00-295.00m.			1							18	23-Nov-17	21-Dec-17	18-Feb-18	15-Mar-18	23097294	292371	M/S Ripa Construction & Ashan	22234533	281450	18-Mar-18			30-Jan-19	100	100	22234533	100	3	Final Bill Payment

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Narayanganj City Corporation**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/PBG/NCC/2017-18/W-13																																
	1	Drain	a) (i) Rehabilitation of RCC drain from Mission para Solimulla road to Mr. Babul Saheb bari to Mission para Mr. Faruque Saeber bari road in ward no. 12 Ch. 00-140m																								100					
	1	Cross Drain	(ii) Rehabilitation of RCC cross drain in Mission para Solimulla road in ward no. 12 at Ch. 00-30m																								0					
		Drain	(iii) Rehabilitation of RCC drain from Sonakanda Anayet Nagar Ali Ahmed Chunku road to Sonakanda Anayet Nagar Mr. Raza mia bari road Ch. 00-220m																								100					
		Drain	(iv) Rehabilitation of RCC drain from Madonpur Madonganj RHD beside Hazi Abul Kasem bari to Ram Nagar GPS Road in Ward no. 26 Ch. 350-600m.			1							18	23-Nov-17	21-Dec-17	18-Feb-18	15-Mar-18	19832737	251047	M/S Ripa Construction & Ashan	14243138	180293	18-Mar-18			30-Jan-19	100	100	14243138	100	3	Final Bill Payment
	1	Road	b) i) Rehabilitation of RCC Road from Mission para Solimulla road to Mr. Babul Saheb bari to Mission para Mr. Faruque Saeber bari road in ward no. 12 Ch. 00-140m																								100					
		Road	(ii) Rehabilitation of RCC road from Sonakanda Anayet Nagar Ali Ahmed Chunku road to Sonakanda Anayet Nagar Mr. Raza mia bari road Ch. 00-220m																								100					
		Road	(iii) Rehabilitation of RCC road from Madonpur Madonganj RHD beside Hazi Abul Kasem bari to Ram Nagar GPS road in ward no. 26 Ch. 350-600m.																								100					
Package Name: MGSP/NCC/2017-18/W-14																																
	1	Public place	Rehabilitation/Restoration of Baburail Canal (Site Preparation,Sludge removal, Protection works, Walk way & Seating, Construction of RCC Ghat, Road widening, Construction of RCC Viewing Deck, Construction of RCC Bridge, Construction of RCC Box Drain, Electrical & Lighting, Environmental management & Monitoring etc) Ch. 395-732m Under Narayanganj City Corporation.			1							18	08-Apr-18	07-May-18	23-Jun-18	19-Jul-18	189188083	2394786	M/S Munia Traders	188867948	2390734	19-Jul-18			30-Sep-19	50	50	83444545	44		Ongoing Works
Package Name: MGSP/NCC/2017-18/W-15																																
		Public place	Rehabilitation/Restoration of Baburail Canal (Site Preparation,Sludge removal, Protection works, Walk way & Seating, Construction of RCC Ghat, Road widening, Construction of RCC Viewing Deck, Construction of RCC Bridge, Construction of RCC Box Drain, Electrical & Lighting, Environmental management & Monitoring etc) Ch. 732-981m Under Narayanganj City Corporation.			1							18	08-Apr-18	07-May-18	23-Jun-18	19-Jul-18	164365840	2080580	M/S Munia Traders	164041850	2076479	19-Jul-18			30-Sep-19	49	49	70010156	43		Ongoing Works
Package Name: MGSP/NCC/2017-18/W-16																																
		Public place	Rehabilitation/Restoration of Baburail Canal (Site Preparation,Sludge removal, Protection works, Walk way & Seating, Construction of RCC Ghat, Road widening, Construction of RCC,Public Toilet, Construction of RCC Bridge, Construction of RCC Box Drain, Electrical & Lighting, Environmental management & Monitoring etc) Ch. 981-1300m Under Narayanganj City Corporation.			1							18	04-Apr-18	07-May-18	23-Jun-18	19-Jul-18	238286510	3016285	Ratna Enterprise	238220057	3015444	19-Jul-18			30-Sep-19	40	40	83094190	35		Ongoing Works
Package Name: MGSP/NCC/2017-18/W-17																																
		Public place	Rehabilitation/Restoration of Baburail Canal (Site Preparation,Sludge removal, Protection works, Walk way & Seating, Construction of RCC Ghat, Road widening, Construction of RCC Bridge, Construction of RCC Box Drain& RCC Pipe drain, Electrical & Lighting, Environmental management & Monitoring etc) Ch. 1300-1535m Under Narayanganj City Corporation.			1							18	08-Apr-18	07-May-18	29-Jul-18	26-Aug-18	179325839	2269947	BC-TAE (JV)	172105224	2178547	26-Aug-18			7-Nov-19	54	54	73779724	43		Ongoing Works
Package Name: MGSP/NCC/2017-18/W-18																																
		Public place	Rehabilitation/Restoration of Baburail Canal (Site Preparation,Sludge removal, Protection works, Walk way & Seating, Road widening, Construction of RCC Bridge, Construction of RCC Box Drain & RCC Pipe drain, Electrical & Lighting, Environmental management & Monitoring etc) Ch. 1535-1800m Under Narayanganj City Corporation.			1							18	08-Apr-18	07-May-18	23-Jun-18	19-Jul-18	232680733	2945326	Ratna Enterprise	232628653	2944666	19-Jul-18			30-Sep-19	34	34	69476198	30		Ongoing Works
Package Name: MGSP/NCC/2017-18/W-19																																
		Public place	Rehabilitation/Restoration of Baburail Canal (Site Preparation,Sludge removal, Protection works, Walk way & Seating, Construction of RCC Ghat, Road widening, Construction of RCC Bridge, Construction of RCC Box Drain & RCC Pipe drain, Electrical & Lighting, Environmental management & Monitoring etc) Ch. 1800-2000m Under Narayanganj City Corporation.			1							18	08-Apr-18	07-May-18	23-Jun-18	19-Jul-18	186700382	2363296	M/S Munia Enterprise	203129939	2571265	19-Jul-18			30-Sep-19	40	40	66885947	33		Ongoing Works

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Narayanganj City Corporation**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Apprs. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/NCC/2017-18/W-20																																
		Public place	Rehabilitation/Restoration of Baburail Canal (Site Preparation,Sludge removal, Protection works, Walk way & Seating, Construction of Metal Bridge, Construction of RCC Box Drain & RCC Pipe drain, Electrical & Lighting, Environmental management & Monitoring etc)Ch.2000-2340m Under Narayanganj City Corporation.			1							18	08-Apr-18	07-May-18	23-Jun-18	19-Jul-18	215795032	2731583	Ratna Enterprise	235214820	2977403	19-Jul-18			18-Jul-19	0	0	0	0		Ongoing Works
Package Name: MGSP/NCC/2017-18/W-21																																
		Public place	Rehabilitation/Restoration of Baburail Canal (Site Preparation,Sludge removal, Protection works, Walk way & Seating, Construction of RCC Ghat, Construction of RCC Box Drain & RCC Pipe drain, Electrical & Lighting, Environmental management & Monitoring etc) Ch. 2340-2804m Under Narayanganj City Corporation.			1							18	08-Apr-18	07-May-18	23-Jun-18	19-Jul-18	258424874	3271201	Ratna Enterprise	281682215	3565598	19-Jul-18			18-Jul-19	0	0	0	0		Ongoing Works
23						14												1788021452	22633183		1828326935	23143379						35	559126989	31	22	
Financial Year: 2018-19																																
Package Name: MGSP/NCC/2018-19/W-22																																
	1	Bridge	(a) Construction of 20m Bridge over Baburail Canal on Bangabandhu Sarak at Ch. 0+375			1							19	16-Apr-19	13-May-19	16-Jun-19	30-Jun-19	66128925	837075	M/S. Md. Eunus Ali Mamun	64196262	812611	30-Jun-19			29-Jun-20	2	2	0	0		Work is stopped, Utility line problem
Package Name: MGSP/PBG/NCC/2018-19/W-23																																
	1	Drain	1) Rehabilitation of RCC Drain from Mizmizy Road to H/O Sohed Ahmed Khan House Vai Aaleya Monzil Via DND Canal in Ward no- 02 at Ch. 00-300m, Link -1 Ch. 00-200m, Link-2 Ch. 00-150m, Link-3 Ch. 00-120m (Total Length =770m)			1							19	20-Nov-18	20-Dec-18	27-Jan-19	24-Feb-19	28617595	362248	M/S. ALI ENTERPRISE & M/S.	28578018	361747	24-Feb-19			28-Sep-19	100	98	25000000	87		Ongoing Works
		Road	2) Rehabilitation of RCC Road from Mizmizy Road to H/O Sohed Ahmed Khan House Vai Aaleya Monzil Via DND Canal in Ward no- 02 at Ch. 00-300m, Link -1 Ch. 00-200m, Link-2 Ch. 00-150m, Link-3 Ch. 00-120m (Total Length =770m)																								96					
Package Name: MGSP/PBG/NCC/2018-19/W-24																																
	1	Drain	1) Rehabilitation of RCC Drain from Chowdhury Bary Bus-stand to 2-No Dakessori Road in Ward No-8 Ch. 00-1000m, Link-1 Ch. 00-75m, Link-2 Ch. 00-55m			1							19	20-Nov-18	20-Dec-18	27-Jan-19	24-Feb-19	53592855	678391	M/S Ahsan Enterprise & M/S Ripa	53497613	677185	24-Feb-19			28-Sep-19	95	85	42907970	80		Ongoing Works
		Road	2) Rehabilitation and Maintenance of RCC Road from Chowdhury Bary Bus-stand to 2-No Dakessori Road in Ward No-8 Ch. 00-1000m, Link-1 Ch (00-75m)																							75					
Package Name: MGSP/PBG/NCC/2018-19/W-25																																
	1	Drain	1) Rehabilitation of (R K Mitra Road) RCC Drain From Mandol Para Bridge to Hangso Bridge in Ward No- 15 at Ch. 00-240m.			1							19	20-Nov-18	20-Dec-18	27-Jan-19	24-Feb-19	21374813	270567	BINIMOY TRADERS-DURJOY	20286000	256785	24-Feb-19			23-Aug-19	100	100	11837858	58	1	Completed
		Road	1) Rehabilitation of (R K Mitra Road) RCC Road From Mandol Para Bridge to Hangso Bridge in Ward No- 15 at Ch. 00-230m.																							100					
Package Name: MGSP/PBG/NCC/2018-19/W-26																																
	1	Drain	1. (a) Rehabilitation of RCC Drain from Chitta Ranjan River Ghat to Rasulbag Jame Mosque Road in Ward No- 10 at Ch. 00-180m. (b) Rehabilitation of RCC Drain at Netaigonj Morh in Ward No- 18. Ch. 00-50m																								100					
		Road	2. (a) Rehabilitation of RCC Road from Chitta Ranjan River Ghat to Rasulbag Jame Mosque Road in Ward No- 10 at Ch. 00-170m. (b) Rehabilitation of RCC Road at Netaigonj Morh in Ward No- 18. Ch. 00-50m			1							19	20-Nov-18	20-Dec-18	27-Jan-19	24-Feb-19	20815322	263485	BINIMOY TRADERS-DURJOY	19742564	249906	24-Feb-19			23-Aug-19	100	75	13939402	71		Ongoing Works
		Ghattla	3. Construction of RCC Ghatla at Chitta Ronjan River Ghat in Ward No-10 Under NCC.																							25					
5						5												190529510	2411766		186300457	2358234						59	93685230	50	1	
41	**Total:**	**Narayanganj City Corporation**				26												2441939697	30910629		2400277904	30383265						47	1009078959	42	36	

Financial Year: 2014-15

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Patiya**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/PAT/W-01																																
1	1	Road	a) Improvement of BC Road from South Gobinder Khill Jame mosque (BOC road point) to Baholi link road with 02 Nos. X-drain under Patiya Pourashava, Chittagong, Ward No.. 08, Ch. 0.00-820m																								100					
		Road	b) Improvement of Patiya Kalishahar (Guadandi) road by BC with 02 nos. X-drain & R/W under Patiya Pourashava ,Ward No. 3, Ch. 0.00-1100m																								100					
	1	Road	c) Improvement of Dhopa Pukur Par to Suchakra dandi Primary School road by Bituminous carpeting with 1 No. X-Drain & R/W under Patiya Pourashava, Chittagong, Ward No. 02, ch. 0.00-1480m.																								100					
	1	Road	d) Improvement of Paik para Mahmud Zaman Sikder road by Bituminous Carpeting, Ward No. 06, Ch.00-860m																								100					
	1	Road	e) Improvement of road from Post Office to Sabjer Para Mosque (Master Samsul Alam road) by BC, Ward No.-05, Ch. 00-800m.																								100					
	1	Road	f) Improvement of Allay End Point to Okhara Road by Bituminous Carpeting, Ward No.-01, Ch.00-840m																								100					
	1	Road	g) Improvement of BOC road to Foillatoly (End point of Pourashava) link road by Bituminous carpeting under Patiya Pourashava, Chittagong, Ward No. 09, Ch. 0.00-750m			1							15	28-Dec-14	27-Jan-15	23-Mar-15	23-Mar-15	52923050	669912	M/S. Selim & Brothers	51454044	651317	23-Mar-15	24-Jul-15	11-Jan-16	10-Jun-16	100	100	51454044	100	12	Final Bill Payment
	1	Road	h) Construction of RCC Road at Hazrat Moulana Nurul Hoque Shan bari Road , Ward No. 07, Ch.0.00-470m																								100					
	1	Road	i) Construction of Alam Shah road by RCC Pavement, Ward No. 06, Ch.00-542m																								100					
	1	Road	j) Construction of Prof. Maulana Ibrahim road by RCC pavement, Ward No. 01, Ch. 00-350m																								100					
	1	Road	k) Construction of Shean para Buirga Bari road by RCC pavement , Ward-04, Ch. 0.00-270m																								100					
	1	Drain	l) Construction of RCC Drain from Indrapool to Upazila Complex Ctg-Cox's Bazar main road east side, Ward No. 02, Ch. 0.00-340m																								100					
	1	Drain	m) Construction of RCC Drain at Post Office road Side from Sobjer Para Mosque to Hazir Para bridge, Ward No.05, Ch. 0.00-300m																								100					
		Drain	n) Construction of RCC Drain at Alam shah road from side boiltoly road to Anwara road bridge under Patiya Pourashava Chittagong, Ward No. 06, Ch.0.00-670m																								100					
	12					1												52923050	669912		51454044	651317						100	51454044	100	12	
Financial Year: 2015-16																																
Package Name: MGSP/PAT/2015-16/W-02																																
	1	Drain	(a) Construction of RCC drain & footpath on both sides Chittagong- Cox''s Bazar main road from Shachand Aulia Mazar Gate to Indrpul with beautification works. (Total Length = 3110.00 m).																								98					
		Electrification	(b) Supplying, fitting & fixing of street light on Chittagong- Cox's Bazar main road from Shachand Aulia Mazar Gate to Indraul under Patiya pourashava, Chittagong.	120000000	1518987	1	02-Apr-16	28-Apr-16	26-Jun-16				16	10-Aug-16	08-Sep-16	18-Oct-16	08-Nov-16	119923502	1518019	Mesba-Ali (JV)	109101928	1381037	15-Nov-16	15-Mar-17	30-Sep-17	30-Aug-18	90	97	92736638	85		Time extension under Process
	1			120000000	1518987	1												119923502	1518019		109101928	1381037						97	92736638	85		
Financial Year: 2016-17																																
Package Name: MGSP/PAT/2016-17/W-03																																
	1	Road	(a) Improvement of Road from Taltoly Chowki to Barua Building (CIP-3) Ch. 0+00 to 1+230m																								60					
		Drain	(b) Construction of Drain from Taltoly Chowki to Barua Building (CIP-3) at right side of road, Ch. 0+00 to 0+510m																								85					
		Drain	(c) Construction of Drain from Taltoly Chowki to Barua Building (CIP-3) at left side of road, Ch. 0+00 to 1+230m																								67					
		Electrification	(d) Supplying, fitting & fixing of Street Lights from Taltoly Chowki to Barua Building (CIP-3) Ch. 0+00 to 1+230m			1							17	22-Jun-17	26-Jul-17	18-Sep-17	09-Oct-17	98479983	1246582	Yakub & Brothers	86692786	1097377	12-Oct-17			30-Jun-19	0	66	42260753	49		Ongoing Works
	1	Drain	(e) Construction of RCC drain at Jonab Ali road (CIP-20), Ch. 0+00 to 0+650m																								66					
		Drain	(f) Construction of RCC drain at Jonab Ali road (CIP-20) Link, Ch. 0+00 to 0+045m																								0					
	2					1												98479983	1246582		86692786	1097377						66	42260753	49		
Financial Year: 2017-18																																

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Patiya**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/PAT/2017-18/W-04**																													
	1	Kitchen Market	(a) Construction of Kitchen Market at new thana Hat under Patiya Pourashava: Civil Work																								44					
		Kitchen Market	(b) Construction of Kitchen Market at new thana Hat under Patiya Pourashava: Water and Plumbing Work			1							18	13-Dec-17	22-Jan-18	13-Mar-18	29-Mar-18	129180254	1635193	Abdul Khaleque Yakub &	108457652	1372882	04-Apr-18	04-Apr-18		15-Feb-20	0	43	46073533	42		Ongoing Works
		Kitchen Market	c) Construction of Kitchen Market at new thana Hat under Patiya Pourashava: Electrical Work																								30					
Package Name:			**MGSP/PBG/PAT/2017-18/W-05**																													
	1	Road	Rehabilitation of Indrapool Salt Industries Road (Zia Sarak) at Ward No-2 under PatiyaPourashava, CTG (Ch 0+000-0+230m, link-1= ch.120m, link 2= 180m) CIP-54																								100					
	1	Road	Rehabilitation of PDB Road (Post Office moor to AbdurRahman Girls School) at Ward No-3 under PatiyaPourashava, CTG (Ch 0+000-0+370m) , CIP-81			1							18	05-Oct-17	06-Nov-17	10-Dec-17	31-Dec-17	8649794	109491	ARM & ALAM JV	6930257	87725	01-Jun-18			31-Jan-19	100	100	6930257	100	2	Final Bill Payment
Package Name:			**MGSP/PAT/2017-18/W-06**																													
	1	Drain	a) Construction of RCC drain and footpath at both sides of Chattogram-Cox's Bazar Main Road from Indropool to Shachand Aulia Mazar Gate with Beautification works (2nd Part), Ch. 0+000 to 1+100m at Left side, Ch. 0+000 to 1+425m at Right side, (Civil works), Under Patiya Pourashava, CTG.			1							18	19-Jul-18	28-Aug-18	16-Oct-18	14-Nov-18	85128685	1077578	Quashem-bithi	73416969	929329	20-Nov-18			31-Dec-19	26	26	6705461	9		Ongoing works
		Electrification	b) Supplying, fitting & fixing of Street Light at both sides of Chattogram-Cox's Bazar Main Road from Indropool to Shachand Aulia Mazar Gate (2nd Part), Ch. 0+000 to 1+100m at Left side, Ch. 0+000 to 1+425m at Right side, Under Patiya Pourashava, CTG.																								0					
	4					3												222958733	2822262		188804878	2389935						38	59709251	32	2	
Financial Year:			**2018-19**																													
Package Name:			**MGSP/PBG/PAT/2018-19/W-07**																													
	1	Drain	(a) Construction of R.C.C drain from Okhara Main road (Ninekhine road) side, Ward no-01, Under Patiya Pourashava, CTG. Ch. 0+00 to 0+450m.																								100					
	1	Drain	(b) Construction of R.C.C drain from Munsef Bazar to Six Storied Barua Building (Kali Bari Road), Ward no-02, Under Patiya Pourashava, CTG. Ch. 0+00 to 0+115m.																								96					
	1	Drain	(c) Construction of R.C.C drain at Sonamia Sow. Bari west side to Buckkhali Canal, Ward no-04, Under Patiya Pourashava, CTG. Ch. 0+00 to 0+250m.			1							19	21-Oct-18	26-Nov-18	24-Dec-18	15-Jan-19	14378969	182012	M/S. Nipa Enterprise	12738858	161251	21-Jan-19			31-Dec-19	30	75	8683317	68		Onging works
	1	Drain	(d) Construction of R.C.C drain including footpath from Club road to Rail Station, Ward no-09, Under Patiya Pourashava, CTG. Ch. 0+00 to 0+230m.																								10					
	1	Road	(e) Rehabilitation of Road from Munsef Bazar to Six Storied Barua Building (Kali Bari Road), Ward no-02, Under Patiya Pourashava, CTG. Ch. 0+00 to 0+115m.																								100					
	5					1												14378969	182012		12738858	161251						75	8683317	68		
	24	**Total:**	**Patiya**	120000000	1518987	17												508664238	6438788		448792494	5680918						66	254844003	57	14	
Financial Year:			**2014-15**																													
Package Name:			**MGSP/RAN/W-01**																													
1	1	Drain	a) Construction of RCC U-Drain Starting from Mouvasha to KD Canel Ch 0.00-1250m & link 0.00-310.00m . (Total Length=1560m)																								100					
	1	Drain	b) Construction of RCC U-Drain Starting from Rangpur Community Centre to Pakpara Ch 0.00-470.0 & link0.00- 345.00m (Total Length=815m)																								100					
	1	Drain	c) Construction of RCC U-Drain from Dhap Hazipara to Pakamatha Ch 0.00-760.00m (Total Length=760m)																								100					
	1	Drain	d) Construction of RCC U-Drain at beside Gonganath road Vh 0.00-520.00m (Total Length=520m)																								100					
	1	Drain	e) Construction of RCC U-Drain Starting from Keranipara Nasirbad Mosque to Gariantari MoreCh 0.00-505.00m (Total Length=505m)			1							15	05-Nov-14	08-Dec-14	28-Jan-15	12-Feb-15	41626106	526913	Khairul-ujjal-Reazul(JV)	45730931	578873	16-Feb-15	07-May-15	30-Sep-15	10-Feb-16	100	100	45730931	100	8	Final Bill Payment
	1	Drain	f) Construction of RCC U-Drain from Kamarpara road to Babu Kha road & Link H/O Fazlul Haque Ch 0.00-500.00m (Total Length=500m)																								100					
	1	Drain	g) Construction of RCC U-Drain from Pirgacha Bus Stand to Tatipara Existing Drain Ch 0.00-458.00. (Total Length=458m)																								100					
	1	Road and Drain	h) Construction of RCC U-Drain and BC road from Mahigonj Bangabanddhu Hospital to Girls School. (Total Length= Road 195m, drain 120m)																								100					

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Rangpur City Corporation**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/RAN/W-02																																
	1	Road	a) Rehabilitation & Widening of Nisbetgonj road (Kachari Bazaar to Badargonj road near Central Bus Terminal.) Ch 0.00-2410.00m (Total Length=2410m)																								100					
	1	Road	b) Rehabilitation of (a)Babupara Ashratpur road starting from Tajhat road via chakbazar upto RK road Ch 0.00-1300.00m (b) R.K road to college road. Ch 0.00-610.00m (Total Length=1910m)																								100					
	1	Road	c) Rehabilitation & Widening of Terminal road starting from Shapla moure to Central Bus Terminal.) Ch 0.00-2150.00m (Total Length=2150m)			1							15	05-Nov-14	08-Dec-14	28-Jan-15	11-Feb-15	42023437	531942	Md. Khairul Kabir Rana	45780963	579506	16-Feb-15	07-May-15	30-Sep-15	10-Feb-16	100	100	45780963	100	5	Final Bill Payment
	1	Road	d) Rehabilitation of RK Road Bylane Near starting from Twenty Megawat road to Bhendabary road Ch 0.00-940.00m (Total Length=940m)																								100					
	1	Drain	e) Construction of RCC U-Drain starting from Babupara to City Biscuit Factory drain. Ch 0.00-310.00m (Total Length=310m)																								100					
Package Name: MGSP/RAN/W-03																																
	1	Road	a) Rehabilitation of Mahigonj Taltola road tarting from R.K. road upto Mahigonj Taltola Mosque Ch 0.00-405.00 (Total Length=405m)																								100					
	1	Road	b) Improvement of (i) Angure Meya road starting from G.L. Roy Road up to Kashbag road Ch 0.00-400.00m(ii) Improvement of Kashbag road starting from Kashbag road upto Kashbag Jame Mosquech Ch 0.00-490.00m (Total Length=890m)																								100					
	1	Road	c) Improvement of road from (a) Kanongotola Mollapara Dimla bridge to Dimia Kali MondirCh 0.00-760.00m (b) Dimla Bridge to Damdoma road Ch 0.00-1+050.00m (Total Length=1810m)																								100					
	1	Road	d) Rehabilitation of road Topodhan UP Office starting from Fulamer more to Khalisakuri hat. Ch 0.00-1+080.00m (Total Length=1080m)																								100					
	1	Road	e) Rehabilitation of (a) starting from Nurpur Graveyard moure to Huda Mohury's hhouse via H/O Journalist Wadud Ch0.00-440.00m(b) Improvement of road from Mahadevpur Kalam Godown to Mohadevpur Jame Mosque Ch 0.00-580.00m (Total Length=1020m)																								100					
	1	Road	f) Improvement of Kasna Thakitari road starting from Thakarpar more Upto Thakitari H/O Mr. Sadek Ch 0.00-1+100.00m (Total Length=1100m)																								100					
	1	Drain	g) Construction of RCC U-Drain starting from Station road Mohedebpur Kalam godown to Mohedebour Jame Mosque Ch 0.00-415.00m (Total Length=415m)			1							15	05-Nov-14	08-Dec-14	28-Jan-15	11-Feb-15	52262876	661555	Md. Khairul Kabir Rana	54777608	693387	16-Feb-15	07-May-15	30-Sep-15	24-Apr-16	100	100	54777608	100	13	Final Bill Payment
	1	Road	h) Rehabilitation of Existing BC road starting from Burirhat moure towards Gajghanta Upto ch. 0.00-975m (Total Length=975m)																								100					
	1	Road	i) Rehabilitation of Pakpara boro mondir road. Ch 0.00-600.00m (Total Length=600m)																								100					
	1	Road	j) Construction of Station road bylane starting from Grand Hotel mour upto Dhakhin Guptapara mosque by RCC road and Drain & CC Road. Ch 0.00-527.00m (Total Length Road=446m, Drain=270)																								100					
	1	Road	k) Rehabilitation of Rokeya Sarak Bylane to Harahacha road. Ch 0.00-370.00m (Total Length=370m)																								100					
	1	Road	l) Improvement of Ex. Councilar Asakali House starting from Shadgara Jeme Mosque to Anondo Jorna House Ch0.00-575.00m (Total Length=575m)																								100					
	1	Drain	m) i) Construction of RCC U-Drain Starting from UCEP school to Jummapara Existing Drain Via New Jummapara Puccar MathaCh 0.00-740.00m & ii) Construction of RCC U-Drain Starting from C.S Road to Jummapara Jame Mosque Via Mithu Hotel Ch 0.00-240.00m (Total Length=970m)																								100					
	26					3												135912419	1720410		146289502	1851766						100	146289502	100	26	

Financial Year: **2015-16**

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Rangpur City Corporation**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/RAN/2015-16/W-04																																
	1	Road	A) i) Re-habilitation Widening of Bituminous Carpeting road (Station Road) Starting from Shapla Chottor Moor via Rail gate up to R.K Road & cross drain Ch. 0+00 to 2+990,																								100					
		Electrification	A) (ii) Supplying, fitting & fixing of Street Light in Median (Start from Shapla Chottor Moor via Rail gate up to R.K Road) Ch.0+00 to 2+990.			1							16	14-Mar-16	24-Apr-16	29-May-16	09-Jun-16	58179257	736446	Raka Enterprise (JV)	58179252	736446	19-Jun-16	07-Mar-17	15-Apr-17	31-Jan-18	100	100	58179252	100	1	Cancelled
		Drain	B) Construction of RCC Drain and foot path at Station Road (Start from Rail gate up to Taj hat R.K Road Ch. 1+100 to 1+760 (L/S), Ch. 1+760 to 2+980 (both side) & Ch.2+980 to 3+640 (R/S).																								100					
Package Name: MGSP/RAN/2015-16/W-05																																
	1	Road	(a) Rehabilitation and widening of road from Sodapir mazar to khatkhatia Bazar Ch. 0+000 to 1+400 including one cross drain.																								100					
		Electrification	(b) Supplying, fitting & fixing of Street Lights of roadside from Sodapir mazar to Khatkhatia Bazar Ch.0+000 to 1+400.																								50					
		Road	(c) i) Rehabilitation and widening of road from Khatkhatia road to maina Kuthi via Shamlar Bazar, Ch. 0+000 to 6+500 including 8 nos. cross drains																								100					
		Culvert	(c) ii) Construction of two culverts Ch.1309 and Ch.1482. in Shamalr Bazar road.			1	07-Dec-15	05-Jan-16	16-Apr-16	15-May-16		20-Jun-16	16	12-Mar-17	17-Apr-17	06-Jun-17	22-Jun-17	139249458	1762651	M/S. Shahid Brothers, Elite House (7th	130499000	1651886	02-Jul-17			19-May-19	100	88	91289361	70		Ongoing Works
		Electrification	(d) Supplying, fitting & fixing of Street Light of roadside from Khatkhatia road to Mania Kuthi via Shamlar Bazar, Ch.0+000 to 6+500.																								50					
		Road	(e) Rehabilitation and widening of Kukrul road from Shamlar bazar road (Fulamer road) to New Jummapara Pakarmatha Ch. 0+000 to 1+800 including 4 cross drains.																								100					
		Electrification	(f) Supplying, fitting & fixing of Street Lightsof roadside from Shamlar bazar road (Foulamer road) to New Jummapara Pakarmatha Ch. 0+000 to 1+ 800.																								50					
	2					2												197428715	2499098		188678252	2388332						92	149468613	79	1	
Financial Year: 2016-17																																
Package Name: MGSP/RCC/2016-17/W-06																																
	1	Bridge	(a) Construction of 20m RCC Bridge over Kaigili Canal at Lalpur Ucha Bridge at Ch. 0+074.5m																								65					
		Road	(b) Construction of BC approach road for RCC Bridge over Kaigili Canal at Lalpu Ucha Bridge at Ch. 0+049m to 0+074.5m and Ch. 0+094.5m to 0+120m																								5					
	1	Bridge	(c) Construction of 20m RCC Bridge over Kaigili Canal on Kukrul road near Jummapara Edgah at Ch. 1+570m			1	07-Dec-15	30-Jan-16	15-Nov-16	15-Dec-16		10-Jan-17	17	19-Jan-17	20-Feb-17	25-Apr-17	23-May-17	37324069	472457	M/S. SB-RE (JV)	28417418	359714	03-Jun-17			19-May-19	75	65	8858416	31		Ongoing Works
		Road	(d) Construction of BC approach road for RCC Bridge over Kaigili Canal on Kukrul road near Jummapara Eidgah at Ch. 1+520m to 1+570m and Ch. 1+590m to 1+640m under Rangpur City Corporation																								2					
Package Name: MGSP/RCC/2016-17/W-07																																
	1	Road	Rehabilitation and widening of Road start from Jahaj Company moar to Burirhat Road via Keranipara Chowrasta moar, Ch. 0+000-4+350m, Link-1, Length 76m, Link-2, Length 108m, Link-3, Length 350m & Link-4, Length 690m.																								100					
		Drain and Cross Drain	Construction of RCC drain start from Jahaj Company moar to Burirhat Road via Keranipara Chowrasta moar, Ch. 00-385m. L/S Ch. 00-200m R/S, Link-2, Length 108m L/S, Ch. 2+372 to 2+672 R/S, Ch. 2+672 to 3+522 L/S and Ch. 3+522 to 3+722 R/S, and (including 6 nos X-drains).			1	07-Dec-15	30-Jan-16	15-Dec-16	25-Dec-16	20-Dec-16	10-Jan-17	17	19-Jan-17	20-Feb-17	25-Apr-17	23-May-17	2430000	30759	MRC & Kh (JV)	2430000	30759	03-Jun-17			2-Jun-18	100	100	2430000	100	1	Cancelled
Package Name: MGSP/RCC/2016-17/W-08																																
	1	Drain and Cross Drain	Construction of RCC Drain at KDC Road starting from Lalbag Rail Gate to Tajhat Ashratput Ch. 0+000 to 1+750, Link-1, Length 140m, Link-2: Length 160m, Link-3: Length 160m and including 6 nos. Cross Drains (Drain 2210m & Cross Drain 42m, Total Length 2252m)	64500000	816456	1	07-Dec-15	30-Jan-16	07-Jan-17	15-Jan-17	12-Jan-17	15-Feb-17	17	08-Feb-17	13-Mar-17	18-May-17	31-May-17	58639000	742266	RK & AZ -JV	52313503	662196	09-Jun-17		30-May-18	19-May-19	100	100	24460048	47	1	Completed

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Rangpur City Corporation**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/RCC/2016-17/W-09																																
	1	Road	a. Rehabilitation of road from Burirthat Eidgah to Monohar Shukanchaki by Bituminous Carpeting Ch.0000-3730km.																								45					
		Culvert	b. Construction of 3mx2mx8m Box culvert on Burirhat Eidgah to Monohar Shukanchaki road at Ch. 1500km 2100km 2150km 2565km 2590km 2905km 6nos. & 1.6mx 1.6mx1.6mx8m Box culvert at Ch. 1895km 3580km & 3720km 3 nos. with wing wall parallel to road.Total 9 nos.																						100					
		Road	c. Rehabilitation of road from Burirhat Jute Jute Mill to Harati by RCC and Bituminous Carpeting Ch.0200-1700km.			1							17	26-Jul-17	28-Aug-17	17-Oct-17	02-Nov-17	151291947	1915088	Md.Khurshadu zzaman-EpicB uilders&Engin	132869801	1681896	09-Nov-17			10-Sep-19	40	60	60773937	46		Ongoing Works
		Drain	d. Construction of RCC Drain from Burirhat Jute Mill to Harati Ch.0000-2400km																								70					
		Electrific ation	e. Supplying fitting & fixing of Street Lights starting from Burirhat Jute Mill to Harati Ch.0000-1700km																								0					
Package Name: MGSP/RCC/2016-17/W-10																																
	8	Drain	RCC Drains at Azaz nagar colony (790m), from Station road to Guptapara internal road (2075m), Shaipara (380m), from Milonir More to Shyamashundari Canal near Tatipara Bridge (1000m), from Gunjan moor to Taipara (500m), Shahipara to Mayamari Road (530m) (CIP-a-04 & 01)			1							17	18-Mar-18	04-Apr-18	12-Jun-18	05-Jul-18	161076851	2038947	Md. Khairul Kabir Rana	168617083	2134393	14-Jul-18			14-Jul-19	100	100	143640772	85	8	Completed
	13			64500000	816456	5												410761867	5199517		384647805	4868960						84	240163173	62	10	
Financial Year: 2017-18																																
Package Name: MGSP/RCC/2017-18/W-11																																
	1	Road	(a) Rehabilitation of Road from Nagar Mirgonj Raghu Bazar to Anonapath Primary School at Pirgasa road by Bituminous Carpeting (Ch. 0+000-6+300km)																								60					
	2	Culvert	(b) Construction of 7 nos. single vent 2mX1.6m at Ch. 552m, 2600m, 3200m, 3380m, 4340m, 4930m & 6150m respectively, 3 nos. single vent 3mX2m, Ch. 2098m, 2700m & 3780m respectively, 2 vent 3mX3m at Ch. 3550m, 3 vent 3.6mX3.6m at Ch. 5200m.			1							18	18-Mar-18	04-Apr-18	08-May-18	20-May-18	110781044	1402292	SA-RB (JV)	101719155	1287584	10-Jun-18	01-Jul-18	01-Nov-18	30-Jun-19	20	35	32224181	32		Ongoing Works
Package Name: MGSP/PBG/RCC/2017-18/W-12																																
	1	Road	a) Rehabilitation & Widening of road from Textile more to NisbatgonjSatorongipara Mosque Ch. 0.00-2900m. (Total length = 2900m)																								60					
	1	Culvert	b) Construction of (3.5 x 2.5 m) 1 No. RCC Box Culvert at Textile more to NisbatgonjSatorongipara Mosque at at Ch. 1352.00m (Total length = 3.50m)																								100					
	1	Road	c) Maintenance of road from Mondolpara more to Pat Bari Rail gate Ch. 0.00-950. (Total length = 950.00m)																								100					
	1	Road	d) Rehabilitation of Terminal Road BylaneBokultola Road Ch. 0.00-250m, Link 01 Ch. 0.00-150m (Total length = 400m)																								100					
	1	Drian	e) Construction of RCC U drain Beside Mahigonj Graveyard to Kosipara Road Ch.0.00-530.00m (Total length = 530m)																								100					
	1	Road	f) Rehabilitation of road starting from Burail Bazar to B.B.C More Jolchortho. Ch. 0.00-1255m) Total length = 1255m			1							18	18-Mar-18	04-Apr-18	12-Jun-18	05-Jul-18	50249000	636063	JC-GME (JV)	54547985	690481	13-Jul-18			14-Jul-19	100	75	32684833	60		Ongoing Works
	1	Road	g) Maintenance of Shalbon more to G.L Ray road to Station road Ch. 0.00-1072m) Total length = 1072.00m																								100					
	1	Drian	h) Construction of RCC U drain Beside Dhakiapara Road Ch. 170-610m (Total Length 440.00m)																								100					
	1	Road	i) Rehabilitation of Babukha Dokkhinpara road Ch. 0.00-470m, Link 01 Ch. 0.00-450m, Link 02 Ch. 0.00-250m (Total length = 1170m)																								70					
		Road	j) Rehabilitation of road from RK road at Rampura road via Shantidhara Mosque Ch. 0.00-950m) Link 01 Ch. 0.00-390m, Link 02 Ch. 0.00-70m (Total length = 1410m)																								0					
		Culvert	k) Construction of (3.5 x 2.5 m) 1 No. RCC Box Culvert at RK road at Rampura road via Shantidhara Mosque at Ch. 395.00m Total length = 3.50m																								0					
	12					2												161030044	2038355		156267139	1978065						49	64909014	42		
Financial Year: 2018-19																																

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Rangpur City Corporation**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/RAN/2018-19/W-04a																																
		Road	A) (i) Re-habilitation Widening of Bituminous Carpeting road (Station Road) Starting from Shapla Chottor Moor via Rail gate up to R.K Road & cross drain Ch. 0+00 to 2+990																								75					
		Electrification	A) (ii) Supplying, fitting & fixing of Street Light in Median (Start from Shapla Chottor Moor via Rail gate up to R.K Road) Ch.0+00 to 2+990;			1							19	10-Dec-18	10-Jan-19	24-Feb-19	13-Mar-19	90101726	1140528	Md. Khairul Kabir Rana	91698000	1160734	17-Mar-19			22-Mar-20	0	65	50546944	55		Ongoing works
		Drain	B) Construction of RCC Drain and foot path at Station Road (Start from Rail gate up to Taj hat R.K Road Ch. 1+100 to 1+760 (L/S), Ch. 1+760 to 2+980 (both side) & Ch.2+980 to 3+640 (R/S)																								40					
Package Name: MGSP/RAN/2016-17/W-07(a)																																
		Road and Drain	(a) Rehabilitation and widening of Road start from Jahaj Company moar to Burirhat Road via Keranipara Chowrasta moar, Ch. 0+000-4+350m, Link-1, Length 76m, Link-2, Length 108m, Link-3, Length 350m & Link-4, Length 690m. (b) Construction of RCC drain start from Jahaj Company moar to Burirhat Road via Keranipara Chowrasta moar, Ch. 00-385m. L/S Ch. 00-200m R/S, Link-2, Length 108m L/S, Ch. 2+372 to 2+672 R/S, Ch. 2+672 to 3+522 L/S and Ch. 3+522 to 3+722 R/S, and (including 6 nos X-drains).			1							19	18-Jun-19	18-Jul-19	29-Sep-19	15-Oct-19	159184343	2014992	Taj Manjil and Khairul Kabir Rana (JV)	166776000	2111089	15-Oct-19			30-Jun-20	10	10	0	0		Ongoing Works
Package Name: MGSP/RCC/2018-19/W-13																																
	1	Road	a) Rehabilitation of Road Starting from Paira Chattartoi RCCI School by Bituminous Carpeting (Ch. 0+00 to 4+050m) under Rangpur City Corporation.			1							19	13-Nov-18	18-Dec-18	14-Feb-19	13-Mar-19	87131748	1102934	Hakim-Nufa-JV	88793364	1123967	17-Mar-19			22-Mar-20	65	62	39453627	44		Ongoing works
		Drain	b) Construction of RCC Drain Starting from Paira Chattar to RCCI School (Ch. 0+700 to 1+825m) under Rangpur City Corporation.																								60					
Package Name: MGSP/RCC/2018-19/W-14																																
	1	Road	a) Rehabilitation and Widening of Bituminous carpeting road from Hunumantala to Bangladesh bank moar Ch. 00-1050m (Total length 1050) under Rangpur City Corporation.																								0					
		Drain	b) Construction of RCC drain from Hunumantala to Bangladesh bank more Ch. 00-1050m, Link-2 Ch. 00-150m and Link-3 Ch. 00-400 (Total Length 1950m) under Rangpur City Corporation.			1							19	13-Nov-18	18-Dec-18	14-Feb-19	13-Mar-19	69590268	880889	Hakim-Nufa-JV	68274200	864230	19-Mar-19			22-Mar-20	20	15	0	0		Ongoing Works
	1	Road	c) Rehabilitation of station road from Shapla Chattar moar to Tajhat R.K road Police fair via Rail gate by bituminous carpeting (part-2) Ch. 2960-4190 (Total Length-1230m), under Rangpur City Corporation.																								5					
Package Name: MGSP/PBG/RCC/2018-19/W-15																																
	1	Road	1) Maintenance of Batpotty moar to Zila Parshod Moar (162 meter)																								75					
	1	Road	2) Construction of RCC Road at Tablig Mosque Road (555 meter)																								75					
	1	Road	(3) Improvement of road from Raghu Bazar to Hossain Nagar Bridge (1730 meter)																								75					
	1	Road	(4) Rehabilitation of Road Gorapir majar to Station road & Link road (630 meter)			1							19	13-Nov-18	18-Dec-18	17-Feb-19	13-Mar-19	48533701	614351	Md. Nowroj Hossain and M/s. Abu	44995087	569558	17-Mar-19			22-Sep-19	75	75	15870085	35		Ongoing works
	1	Road	(5) Maintenance of (a) Jummapara post office Goli & (b) Jummapara Polich Fari Goli. (412 meter)																								75					
	1	Road	(6) Rehabilitation & maintanace of 20 maga watt to Moricetari Moar.(1005 meter)																								75					
	1	Road	(7) Maintenance of Kamalkasna Milonir moar to Tatipara Bridge (1200 meter)																								75					
	1	Road	(8) Maintenance of road from Goneshpur Club moar to Nazrul Pathagar with link (1645 meter)																								75					
	11					5												454541786	5753693		460536651	5829578						38	105870656	23		
	64	**Total:**	**Rangpur City Corporation**	64500000	816456	17												1359674831	17211074		1336419349	16916701						67	706700958	53	37	

Financial Year: **2014-15**

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Saidpur**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Apprs. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/SAD/W-01																																
1	1	Road	a) Improvement of Shahid Dr. Zikrul Haque road by B.C work from Railway Crossing (2no) to G.R.P More Ch: 0.00 m-630m with Link-1 (Thanks Cloth & Muktijudah Lane Ch: 0.00m-75.00m), Link-2 (Mosque Road Ch:0.00m-65.00m), Link-3 (Front of Post Office Ch:0.00-65.00m) under Saidpur Pourashava . (Total Length=835.00m)																								100					
	1	Drain	b) Construction of Drain with Cover (Length=762.00m) at West & East side of Shahid Dr. Zikrul Haque Road and North side of Bazar Road Link-1 (Length=75.00m), Link-2 (Length=65.00) & 3Nos Cross Drain under Saidpur Pourashava. (Total Length=902.00m)																								100					
		Road	c) Improvement of BC Road Shahid Dr. Shamsul Haque road to Zikrul Haque road to Railway Crossing (1no) Ch: 0.00m-605.00m) with Link-1 (Lovely Steadio Road Ch: 0.00m-210.00m) under Saidpur Pourashava. (Total Length=815.00m)			1							15	29-Dec-14	15-Feb-29	03-Mar-15	19-Mar-15	36452371	461422	M/S Mahbub Alam	32171967	407240	01-Apr-15			19-Mar-16	100	100	32171967	100	3	Final Bill Payment
	1	Road	d) Improvement of Sher-E-Bangla Road by BC work From Ch: 0.00-620.00m & 1420.00m-2480.00m under Saidpur Pourashava. (Total Length=1680.00m)																								100					
		Drain and Cross Drain	e) Construction of RCC Drain at ch: 1450.00m-1900.00m (Length=450.00m) West side with 01 no. Cross drain of Sher-E-Bangla Road under Saidpur Pourashava.																								100					
Package Name: MGSP/SAD/W-02																																
	1	Road	a) Improvement of Shahid Zahurul Haque road by BC work from Dinajpur road to Bashuniapara last area of Pourashava. (Ch. 00-2985m) with Link-1(Fire Service road Ch: 00-200m) under Saidpur Pourashava. (Total Lenth=3185.00m)																								100					
		Drain and Cross Drain	b) Construction of Drain at East side of Shahid Zahurul Haque road (Length 459.00m) and RCC Drain Both side of Pourashava road (Length. 717.00m) and Fire Service road, (Ch 270.00) with Slab & 8 Nos Cross Drain under Saidpur Pourashava. (Total Length=1446.00m)			1							15	29-Dec-14	02-Feb-15	03-Mar-15	19-Mar-15	35401188	448116	Md. Mostafizur Rahman	33436364	423245	01-Apr-15			31-Mar-16	100	100	33436364	100	1	Final Bill Payment
4						2												71853559	909539		65608331	830485					100		65608331	100	4	
Financial Year: 2015-16																																
Package Name: MGSP/SAD/2015-16/W-03																																
	1	Road	(a) Rehabilition and widening of patchmatha moar to Upazilla road (parbotipur road) (Ch.0+00 to 2+125) and Airport to park moar ch0+000 to 1+325 under Saidpur Pourashava, Nilphamari. (Total length -3450.00m)																								100					
		Drain	(b) Construction of RCC drains patchmatha moar to Upazilla road (parbotipur road) Ch.0+00 to 2+125m. Cover slab construction for Ch.0+125 to 0+840, 0+840 to 1+550, 1+550 to 1+970 (Left side) and Airport to park moar Ch0+000 to 1+325km (Both side) under Saidpur Pourashava, Nilphamari. (Total length=6620 m)			1	05-May-16	08-May-16	10-Jul-16	01-Aug-16	20-Jul-16	05-Aug-16	16	19-Jul-16	18-Aug-16	07-Oct-16	27-Oct-16	186616263	2362231	RAB-RC((PVT) Ltd & BC (JV)	171193039	2167000	07-Nov-16	07-Feb-17	07-Jun-17	31-May-18	100	100	171193039	100	1	Final Bill Payment
		Electrification	c) Supplying, fitting and fixing of street lights of roadside from Patchmatha moar to Upazilla road (parbotipur road) Ch.0+000-2+125 and Airport to park moar Ch. 0+000-1+325 under Saidpur Pourashava (Total lenght-3450.00m)																								100					
		Environmental Management	(d) Environmental works for MGSP/SAID/2015-16/W-03																								100					
1						1												186616263	2362231		171193039	2167000					100		171193039	100	1	
Financial Year: 2016-17																																

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Saidpur**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/SAD/2016-17/W-04**																													
	1	Drain	(a) Construction of RCC Drain from Wapda more to China Mosque (Ch. 0+000 to 1+210km L/S, Ch. 0+000 to 1+660km R/S)																								100					
	1	Drain	(b) Construction of RCC Drain from Patchmatha moar to Alam Press moar (Ch. 0+000 to 0+881km)																								100					
	1	Drain	(c) Construction of RCC Drain from from She-r-e Bangla road to Dakbanglo via LSD Godwon -Joshim bazar -Dolapara -Nur-islam house (Ch. 0+000 to 3+350km) including Link-1, Length-575m (Total Length 3925m).			1							17	06-Jul-17	08-Aug-17	10-Sep-17	10-Oct-17	188892356	2391042	RAB-RC(PVT) Ltd & BC (JV)	166664108	2109672	24-Nov-17			20-Sep-19	100	100	141500000	85	4	Completed
	1	Drain	(d) Construction of RCC drain from Bus Terminal to Panchanala Khal (Ch. 0+000 to 0+865km L/S and 0+450 to 0+865km R/S (Total Length 1280m)																								100					
		Electrification	e) Supplying, fitting & fixing of Street Lights from Wapda moar to China Mosque (Ch. 0+000-1+210km & Patchmatha moar to Alam press moar (Ch. 0+000~0+881km) Total length 2091m																								100					
Package Name:			**MGSP/SAD/2016-17/W-05**																													
	1	Road	a) Rehabilitation of road from Patchmatha moar to Slaughter house by Bituminous Carpeting Ch. 00001370km under Saidpur Pourashava Nilphamari.																								100					
		Culvert	b) Construction of 2 Vent 3.0mx2.5m Box culvert at Ch.0243 on Patchmatha moar to Slaughter house under Saidpur Pourashava Nilphamari.																								100					
		Drain	c) Construction of RCC Drain from Patchmatha moar to Slaughter house Ch.00001370km Effective length 511m under Saidpur Pourashava Nilphamari			1							17	22-Aug-17	25-Sep-17	30-Oct-17	20-Nov-17	39949152	505685	Md. Mostafizur Rahman	41932960	530797	01-Dec-17			30-Dec-18	100	100	40552333	97	1	Final Bill Part
		Electrification	d) Supplying fitting & fixing of Street Lights from Patchmatha moar to Slaughter house Ch.00001370km Total length 1370m under Saidpur Pourashava Nilphamari.																								100					
	5					2												228841508	2896728		208597068	2640469						100	182052333	87	5	
Financial Year:			**2017-18**																													
Package Name:			**MGSP/PBG/SAD/2017-18/W-06**																													
	2	Road	a) Maintenance of BC Road at By pass road to last border of Pachim para, back side of PDB & Mojer More,Ward No-01, Under Saidpur Pourashava. 01) ch 00-355.00.00m (02) Ch 00-130.00m.																								100					
	1	Road	b) Maintenance of BC Road at Graveyard road and drain, Ward No-02,Under Saidpur Pourashava.(O&M) ch 00-205.00m.																								100					
	1	Road and drain	c) Maintenance of BC Road & drain from Wajed house to Shafi house & CC road in Rasulpur Camp,Ward No-03, Under Saidpur Pourashava. ch 00-340.00m & ch 00-25.00m.																								100					
	1	Road and drain	d) Maintenance of BC Road & Drain from Saidpur plaza to Livestock Hospital & Mintu Councillor House to Kayanizpara Mosque & Mobarok ali lane Ward No-04, Under Saidpur Pourashava. (360+100+415+70)= ch 00-945.00.00m.			1							18	28-Dec-17	30-Jan-18	07-Mar-18	02-Apr-18	8814286	111573	M. Ehteshamul Haque	8607615	108957	10-Apr-18			9-Oct-18	100	100	8607615	100	8	Final Bill Payment
	1	Road and drain	e) Maintenance of BC Road & drain at Munsipara from Zasad House To Nur House, Ward No-05, Under Saidpur Pourashava. ch 00-340.00m																								100					
	1	Road and drain	f) Maintenance of B.C Road & Drain at Sher-E-Bangla road to Dak Banglo Via LSD Godawn-Jasim bazar-Dolapara-Nur Islam house, ward no -7, Under Saidpur Pourashava.(ch 00-700.00m)																								100					
	1	Road and drain	g) Maintenance of BC Road & drain at Jabber Street from Shahin Prof. House to Burir Than to Dr. Sostichoron house, Ward No – 08, Under Saidpur Pourashava. Ch 00-515.00m																								100					

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Saidpur**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/PBG/SAD/2017-18/W-07																																
	1	Road and Drain	a)Maintenance of BC Road & Drain from Lions School to Razzakia school via Projapati schoo,Ward No-09, Under Saidpur Pourashava.(O&M) ch 00-515.00																								100					
	1	Road and Drain	b) Maintenance of BC Road at Graveyard road and drain, Ward No-02, b) Maintenance of BC Road & Drain at Mollah road from Molla Oil mill to end of poura area, Ward No-10 Under Saidpur Pourashava Ch00-2350.oom.																								100					
	1	Road and Drain	c) Maintenance of BC Road & Drain at Mollah road from Molla Oil mill to end of poura area, Ward No-10, Under Saidpur Pourashava Ch00-635.oom																								100					
	1	Road and Drain	d) Maintenance of BC Road & Drain from kundol mosque to Beri bandh. Ward No-11, Under Saidpur Pourashava.(O&M) ch 00-230.00m			1							18	28-Dec-17	30-Jan-18	07-Mar-18	02-Apr-18	7785640	98552	M. Ehteshamul Haque	7543795	95491	10-Apr-18			9-Oct-18	100	100	7543795	100	6	Final Bill Payment
	1	Road and Drain	e) Maintenance of BC Road & Drain from Belal monzil To Police Line via Mondol Bhaban,Ward No-12, Under Saidpur Pourashava.(O&M) ch 00-435.00m																								100					
	1	Road and Drain	f) Maintenance of BC Road & Drain from Alauddin Road To Cunnu House Ward No-14, Under Saidpur Pourashava.(O&M) ch 00-260.00m																								100					
Package Name: MGSP/SAD/2017-18/W-08																																
	1	Community Center	(a) Construction of 5 Storied Community Center Under Saidpur Pourashava, Ditstrict - Nilphamari.																								82					
		Community Center	(b) Construction of 5-Storied Community Center(Water & Plumbing) at Saidpur Pourashava, District: Nilphamari			1							18	20-Feb-18	28-Mar-18	06-May-18	22-May-18	88485799	1120073	Techbay International	87118325	1102764	28-May-18			23-Jan-20	30	72	44680324	51		Ongoing Works
		Community Center	(c) Electrical works for Saidpur Community Centre, District: Nilphamari																								30					
	15					3												105085725	1330199		103269735	1307212						76	60831734	59	14	
Financial Year: 2018-19																																
Package Name: MGSP/SAD/2018-19/W-09																																
	1	Market	a) Construction of Saidpur Poura Super Market, District - Nilphamari																								0					
		Market	b) Electrical works for Saidpur Poura Super Market, Distirct-Nilphamari			1							19	13-Mar-19	16-Apr-19	11-Jul-19	25-Jul-19	341244000	4319544	Ataur Rahman Khan Ltd	341162665	4318515	25-Jul-19			30-Jun-20	0	0	0	0		Work Started
		Market	c) Plumbing Works for Saidpur Poura Super Market, District-Nilphamari.																								0					
Package Name: MGSP/SAD/2018-19/W- 10																																
	1	Drain	(a) Construction of RCC Drain from Dinajpur road moar to Dohola Bridge (Ch. 00- 2000m) (Total effective length 3350m, left & right side) under Saidpur Pourashava, Nilphamari.			1							19	14-Nov-18	18-Dec-18	02-Feb-19	24-Feb-19	88090376	1115068	Md. Mustafizur Rahman &	86195567	1091083	03-Mar-19			2-Mar-20	46	43	14621557	17		Ongoing works
		Electrification	(b) Supplying, fitting & fixing of Street Light from Dinajpur road moar to Kharkharia river bridge (Ch. 0.00-2000.00m.) (Effective length 2000m) under Saidpur																								0					
Package Name: MGSP/SAD/2018-19/W- 11																																
	1	Road	(a) Construction of Moulana Vashani Road from Backbone Drain to Pachim Patwarypara Mosque via Kazirhat moar by bituminous carpeting (Ch.00-2500m) under Saidpur Pourashava, Nilphamari. Effective length-2494.00 m.																								60					
		Culvert	(b) Construction of 2 vent 3.om x 2.5m Box Culvert at Ch. 2+ 114m in Moulana Vashani road.																								100					
		Drain	(c) Construction of RCC Drain in Moulana Vashani Road from Backbone Drain to Nur Nagar Bridge and Pachim Patwarypara Mosque to Kharkharia river. (Ch. 00-2500m), (effective length 1575m) (left & right side) under Saidpur Pourashava, Nilphamari.			1							19	14-Nov-18	18-Dec-18	29-Jan-19	17-Feb-19	78510391	993802	M/S Belal Construction	73799768	934174	03-Mar-19			2-Mar-20	52	53	23458205	32		Ongoing works
		Electrificatioon	(d) Supplying, fitting & fixing of Street Lights in Moulana Vashani Road from Back bone Drain to Pachim Patwarypara mosque via Kazirhat moar (Effective length 2500m) under Saidpur Pourashava, Nilphamari																								0					

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Saidpur**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/PBG/SAD/2018-19/W-12																																
	1	Road	1) Rahabilitation of road from Bypass road to last border of Paschimpara backside of PDB Ward No-01 Under Saidpur Pourashava. (Ch. 00- 855.00m)																								75					
	1	Road	2) Rahabilitation of Graveyard Road from Sher-e-Bangla Road to Golahat Kobarstan Ward No-02 Under Saidpur Pourashava. (Ch. 00- 285.00m)																								75					
	1	Road	3) Rahabilitation of Begum Rokeya Road & Drain (Fida Ali Math Road), Ward No-03 Under Saidpur Pourashava. (i) Ch. 00-225.00m (ii) Ch. 00- 415.00m			1							19	22-Oct-18	26-Nov-18	24-Dec-18	14-Jan-19	17348733	219604	JV-MJ (JVCA)	17322630	219274	21-Jan-19			8-Dec-19	85	80	11014666	64		Ongoing works
	1	Road and Drain	4) Rahabilitation of Road & RCC drain from Sher-e-Bangla Road to Dakbanglo via LSD Godown – Jasim Bazar-Dolapara road (Jashim Bazar more to Rangpur Road) (Ch. 00-1410.00m), Ward No-04, 06 Under Saidpur Pourashava.																								100					
Package Name: MGSP/PBG/SAD/2018-19/W-13																																
	1	Road and Drain	1) Rehabilitation of Road & RCC Drain from Kolim Nagar Khanka to Live Stock Hospital (Khanka Road) Ward no-04, Under Saidpur Pourashava. (Road Ch. 00-210.00m) (Drain Ch. 00-315.00m)																								75					
	1	Road and Drain	2) Rehabilitation of Road & Drain Islamia School Lane from Bangobondhu Road to Sher-e-Bangla Road Ward no-05, Under Saidpur Pourashava (Ch. 00-165.00m)																								75					
	1	Road	3) Rehabilitation of Islamia School moar to Sattar Khan House & Sultan Press to Munshipara New Mosque, Ward no-05, Under Saidpur Pourashava (Ch. 00-480.00) (Link Ch.00-132.00m)																								75					
	1	Road	4) Rehabilitation of Jabbar street at Old Babu Para From (i) International School Moar to Vatupara moar (ii) Sh. Somir Uddin Road from Zabed Shop to Officers Club, Ward no-05, Under Saidpur Pourashava (i) Ch. 00-225.00m (ii) Ch.00-165.00m																								75					
	1	Road	5) Rehabilitation of Jamuna Road from Puppu Shop to Gias hotel moar & Darul Ulum Madrasa to Ekram House, (i) Ch. 00-165.00m & (ii) Ch. 00-220.00m, Ward no-08, Under Saidpur Pourashava																								75					
	1	Road	6) Rehabilitation of Road from Patchmatha Moar to Baniya Para Mosque (Azizia Govt. Primary School to Airport Road) Ward no-09, 08 Under Saidpur Pourashava (Ch. 00-1040.00m)			1							19	22-Oct-18	26-Nov-18	31-Dec-18	17-Jan-19	15339529	194171	JV-MJ (JVCA)	15317678	193895	03-Feb-19			8-Dec-19	75	75	3616820	24		Ongoing works
	1	Road	7) Rehabilitation of Molla Road by Lane From Kazipara Mosque to Shukha house, Ward no-10 Under Saidpur Pourashava (Ch. 00-154.00m)																								75					
	1	Road and Drain	8) Rehabilitation of Road & Drain New Babu para B. Jaman Lane inside Sweeper colony Ch. 00-115.00m, Ward no-12 Under Saidpur Pourashava Ch. 00-115.00m																								75					
	1	Road	9) Rehabilitation of Sahebpara Mosque Road from Gate Bazar Cloth market to Salam house, Ward no-13 Under Saidpur Pourashava (Ch. 00-320.00m)																								75					
	1	Road	10) Rehabilitation of BC Road at Bansbari Mosque Road From Mofiz Chairman house to Abbas house, Ward no-14 Under Saidpur Pourashava (Ch. 00-275.00m)																								75					
	17					5												540533029	6842190		533798309	6756941						19	52711248	10		
	42	**Total: Saidpur**				13												1132930084	14340887		1082466482	13702107						58	532396685	49	24	

Financial Year: **2014-15**

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Shaistagonj**

Reporting Month: 31 October 019

Package Name: **MGSP/STG/W-01**

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
1	1	Road and Cross Drain	a) (i) Improvement of South Lanja Para starting from R&H road to Hazi Zahir Ahmed road via Hobigonj PBS Ward-08, (Ch: 00-535m, Link-1-4 Length: 460m) 08 nos. Road X-drain, guidewall 470m (Total length=1030m)																								100					
	1	Drain	(ii) Construction of drain South Lanja Para starting from R&H road to Hazi Zahir Ahmed road via Hobigonj PBS Ward-08, (Ch: 00-930m) (Total Length=930),																								100					
	1	Road and Cross Drain	b) (i) Improvement of South Lenja Para Workshop road starting from R&H road to Hazi Zahir Ahmed road via Khairul Alam Councilor's house. Ward-08 (Ch: 00-657m), link-1 (ch: 00-30m) 09 nos. Road X-drain, guide wall 405m, (Total Length: 687m)																								100					
	1	Drain	(ii) Construction of drain South Lenja Para Workshop road starting from R&H road to Hazi Zahir Ahmed road via Khairul Alam Councilor's house. Ward-08 (Ch: 00-675m) Total Length: 675m)																								100					
	1	Road and Cross Drain	c) (i) Improvement of RCC road starting from East Borchor road to Rail Way Pond via BD Mithro Saheb's house and Palasading Construction . Ward No-03. (Ch: 00-790), Link-1-3, Ch: 00-310m, (Total Length= 1100m), 07 nos. Road X-drain.																								100					
		Culvert	(ii) 2.5mx 2.5m Double Vent Box-Culvert at Ch: 495m			1							15	03-Dec-14	31-Dec-14	04-Mar-15	25-Mar-15	45582790	576997	M/S M. Alam	40486319	512485	29-Mar-15			23-May-16	100	100	40486319	100	5	Final Bill Payment
		Road and Cross Drain	d) Improvement of RCC road starting from Sudikhola BC road to Sudikhola Old BC road via Kodar Ali's house and Palisading, Ward No-04, 05. (Ch: 00-605m), Link 1: 180m, Link 2: 00-85m) (Total Length: 870m), 05 nos. Road X-drain, Guidewall 76m																								100					
		Road and Cross Drain	e) (i) Improvement of RCC road at Biramchar starting from Syed Elias Saheb's Boiler to Dhaka-Sylhet highway. Ward-09 (Ch:00-670m), Total Length: 670m, 04 Nos. Road X=drain, Guidewall length: 350m																								100					
		Drain	(ii) Construction of drain at Biramchar starting from Syed Elias Saheb's Boiler to Dhaka-Sylhet highway. Ward-09 (Ch: 00-400m), Total Length: 400m																								100					
		Road and Cross Drain	f) (i) Improvement of RCC road Construction starting from East Borchor BC Road to Bagunipara BC Road Via Protima House. Ward No-03 (Ch: 00-267m), Total Length: 267m, 03 Nos. Road X-drain																								100					
		Drain	(ii) Construction of drain East Borchor BC Road to Bagunipara BC Road Via Protima House. Ward No-03 (Length: 260m)																								100					
	5					1												45582790	576997		40486319	512485						100	40486319	100	5	

Financial Year: **2015-16**

Package Name: **MGSP/STG/2015-16/W-02**

	1	Road	a) Widening and Rehabilatation of National Highway (adjacent to Police Sation) to Noor Mansion Road.CH.00-1310 m																								100					
		Drain	b) (i) Consturction of RCC drain from National Highway (adjacent Police Station) to Koromali Plaza road via Shaistaganj Railway junction CH.00 – 1310 m (Both side)																								100					
		Drain	b(ii) Construction of secondary RCC drain with street lights starting from Noor Mansion to mondir road culvert via Shaistagonj Girl's High School and Mohalul Sonam Jame Mosque, Ch. 0 + 000 to 0 + 600m under Shaistagonj Pourashava.																								100					
		Electrification	c) Supplying, fitting & fixing of street lights starting from National Highway(adjacent to Shaistaganj Police Station) to Korom Ali Plaza via Shaistaganj Railway Junction Ch. 0 + 000 to 1 + 310m(Staggered)			1	10-Mar-16	15-Mar-16	31-May-16	20-Jun-16	23-Jun-15	15-Aug-16	16	26-Jul-16	29-Aug-16	16-Oct-16	30-Oct-16	108778987	1376949	MAH Construction Ltd. & MAM	91881815	1163061	06-Nov-16	30-May-17	30-Jul-17	10-Jan-18	100	100	75354618	82	1	Completed
		Electrification	(d) Supplying, fitting & fixing of street lights for Construction of Secondary RCC drain with street lighting starting from Noor Mansion to Mondir Road Culvert via Shaistaganj Girl's High School and Mohalul Sonam Jame Mosque(Ch. 00 - 600m) Single side.																								100					
		Environmental Management	e) Environment works for MGSP/STG/2015-16/W-02																								100					
	1					1												108778987	1376949		91881815	1163061						100	75354618	82	1	

Financial Year: **2016-17**

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Shaistagonj**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Apprs. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/STG/2016-17/W-03**																													
		Road	a) Road Part: Rehabilitation of the Road starting from Noor Mansion' Mosque at chainage Ch. 1+310 km to Puran Bazar up to 3+000 km via Shaistaganj Pourashava provide increasing of existing Road width by Bituminous Carpeting (BC) with RCC Drain, Footpath, Road Divider, Street Light and allied works under Shaistaganj Pourashava in Hobiganj District.																								70					
		Drain	b) RCC Drain Part : Construction of the RCC Drain with footpath starting from Noor Mansion Mosque to Puran Bazar via Shaistaganj Pourashava under Shaistaganj Pourashava CH.1310 - 3000m (Both side Total length-3380m).																								100					
		Road	c) Intersection part at Zero point on the same Road): Rehabilitation of the Road starting from Noor Mansion' Mosque at chainage Ch. 1+310 km to Puran Bazar up to 3+000 km via Shaistaganj Pourashava provide increasing of existing Road width by Bituminous Carpeting (BC) with RCC Drain, Footpath, Road Divider, Street Light and allied works under Shaistaganj Pourashava in Hobiganj District.			1							17	30-Aug-17	12-Oct-17	11-Nov-17	19-Nov-17	126348830	1599352	M/s. Ali Adnan (JV)	124000837	1569631	20-Nov-17	15-Mar-18	20-Jan-18	31-Jan-19	71	82	93393141	75		Ongoing Works
		Electrification	d) Street Light: Rehabilitation of the Road starting from Noor Mansion' Mosque at chainage Ch. 1+310 km to Puran Bazar up to 3+000 km via Shaistaganj Pourashava provide increasing of existing Road width by Bituminous Carpeting (BC) with RCC Drain, Footpath, Road Divider, Street Light and allied works under Shaistaganj Pourashava in Hobiganj District.																								10					
		Environmental Management	e) Environmental Part):Rehabilitation of the Road starting from Noor Mansion' Mosque at chainage Ch. 1+310 km to Puran Bazar up to 3+000 km via Shaistaganj Pourashava provide increasing of existing Road width by Bituminous Carpeting (BC) with RCC Drain, Footpath, Road Divider, Street Light and allied works under Shaistaganj Pourashava in Hobiganj District.																								60					
						1												126348830	1599352		124000837	1569631						82	93393141	75		
Financial Year:			**2017-18**																													
Package Name:			**MGSP/STG/2017-18/W-04**																													
	1	Road	Part-01 (BC Road): Rehabilitation of existing road starting from Dhaka-Sylhet National Highway (Adjacent Police Station) to National Highway (at new bridge) via Korom Plaza, Railway Junction, Noor Mansion, Shaistaganj pourashava & Puran Bazar (Ch. 3+00 km to 4+110km), Providing widening of road under Shaistaganj pourashava. (Total length= 1110.00m)																								45					
		Drain	Part-02 (RCC Drain and footpath): Construction of RCC Drain and footpath at Dhaka-Sylhet National Highway (Adjacent Police Station) to National Highway (at new bridge) via Korom Plaza, Railway Junction, Noor Mansion, Shaistaganj pourashava & Puran Bazar (Ch. 3+00 km to 4+110km) Road, Providing widening of road under Shaistaganj pourashava. (Total length= 2011.00m)			1							18	18-Jan-18	18-Feb-18	10-Jun-18	24-Jun-18	67613022	855861	M/S Mominul Haque	63976595	809830	24-Jul-18			15-Jun-19	95	60	25772039	40		Ongoing Works
		Electrification	Part-03 (Street light): Supplying, fitting & fixing of Street Light starting from Noor Mansion Mosque from Ch. 1+310 to Dhaka-Sylhet National Highway (Adjacent Police Station) to National Highway at Shaistaganj new bridge via Puran Bazar Road Ch. 3+0.00 to 3+160 & Ch. 3+360 to 4+110= 910m. Ch. 3+160 to 3+360= 200m (sig). Total length= 1110.00m under Shaistaganj pourashava.																								0					
Package Name:			**MGSP/PBG/STG/2017-18/W-05**																													
	1	Road	(a) Rehabilitation of BC road into RCC road at South Borchor Starting from Station road to Dhaka-Sylhet National Highway via South Borchoe graveyard , Ward No. 02 under ShaistaganjPouras havach. 220-460m (CIP-33)																								100					
	1	Road	(b) Rehabilitation of CC road into RCC road at Bagunipara starting from R&H road to East Bagunipara, Ward No-05 under ShaistaganjPourashava. Ch. 50-160m (CIP-14)																								100					
	1	Road	(c) Rehabilitation of BFS Road into RCC road at Daudnagar starting from BC road to railway via Bondegi Shah Mazar Ward No-04 under ShaistaganjPourashava Ch. 00-85m. (CIP-16)			1							18	19-Oct-17	19-Nov-17	28-Dec-17	08-Jan-18	4208922	53277	SM Construction	3238561	40994	10-Jan-18	10-Feb-18	31-Mar-18	15-Apr-18	100	100	3238561	100	4	Final Bill Payment
	1	Road	(d) Rehabilitation of BFS Road into RCC road at East Borchor Starting from East Borchor BC road to RCC road via Palit Bari, Ward No.-03 under ShaistaganjPourashava, Ch.00-100m. (CIP-12)																								100					

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Shaistagonj**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Apprs. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/STG/2017-18/W-06**																													
	1	Kitchen Market	a) Construction of Tin Shed kitchen Market at Aligonj Bazar ward no.2 under Shaistagonj Pourashava;																								100					
		Electrification	b) Electrical Works for Tin shed kitchen market at Aligonj Bazar Ward no.2 under Shaistagonj Pourashava.																								100					
	1	Kitchen Market	c) Construction of Tin Shed kitchen Market at Daudnagar Bazar ward no.4 under Shaistagonj Pourashava;																								100					
		Electrification	d) Electrical works for Tin shed kitchen market at daudnagar Bazar Word no.4 under shaistagonj pourashava.																								100					
	1	Kitchen Market	e) Construction of Tin Shed kitchen Market at Puran Bazar (south) ward no.7 under Shaistagonj Pourashava;			1							18	26-Jun-18	25-Jul-18	13-Aug-18	28-Aug-18	17604250	222839	M/S S.M Cponstruction	17641710	223313	09-Sep-18			5-Feb-19	100	100	17641710	100	4	Final Bill Payment
		Electrification	f) Electrical works for Tin shed Kitchen market at purana Bazar Ward no.7 under shaistagonj Pourashava.																								100					
	1	Kitchen Market	g) Construction of Tin Shed kitchen Market at Puran Bazar (North) ward no.8 under Shaistagonj Pourashava.																								100					
		Kitchen Market	h) Electrical works for Tin shed Kitchen Market at Puran Bazar Ward no. 8 under Shaistagonj Popuashava.																								100					
	9					3												89426193	1131977		84856866	1074138						70	46652310	55	8	
Financial Year:			**2018-19**																													
Package Name:			**MGSP/PBG/STG/2018-19/W-07**																													
	1	Road	(a) Rehabilitation of damaged BC road into RCC road at Mohalulsonam starting from R& H road to Girl's High School via Degshah Mazar (Ch. 00-130m) (Effective length-130.00m.)																								100					
	1	Drain	(b) Construction of RCC drain at Kutuber chock starting from Railway Culvert (Eidgha) to Jamtoly Bazar moar via Abdul Kadir's house. (Effective length-297.00m.)			1							19	01-Nov-18	29-Nov-18	23-Dec-18	08-Jan-19	6201804	78504	M/S. Construction	6169169	78091	25-Feb-19			30-Jun-19	100	100	6169169	100	2	Final Bill Payment
	2					1												6201804	78504		6169169	78091						100	6169169	100	2	
	17	**Total:**	**Shaistagonj**			7												376338604	4763780		347395006	4397405						86	262055557	75	16	
Financial Year:			**2014-15**																													
Package Name:			**MGSP/SHA/W-01**																													
	1	Road	a) Construction of RCC road starting from Pourashava BC road to (house of Mr.Onu Chaudhary) to house of Mojid Chairman via Sadar Hospital via house of Salma Councilor (Ch.0.00-270) (Total Length: 270.00m)																								100					
1	1	Road	b) Construction of carpeting road from starting from RHD Road brside BWDB Office to Nilkandi via RHD road to house of Mr.Opu Ghos.(Ch. 0.00.-1980m) (Total Length: 1980m)																								100					
	1	Culvert	c) Construction of Box Culvert (2.50m*2.50mm) at Ch.1282m on of carpeting road from starting from RHD Road beside BWDB Office to Nilkandi via RHD road to house of Mr.Opu Ghos.(Ch. 0.00.-1980m)																								100					
		Culvert	d) Construction of Box Culvert (3.50m*3.50mm) at Ch.1743m on Carpeting road starting from RHD Road beside BWDB Office to Nilkandi via RHD road to house of Mr.Opu Ghos.(Ch. 0.00.-1980m)			1							15	24-Nov-14	23-Dec-14	20-May-15	27-May-15	50832749	643453	M/S Waliur Rahman & KSA (JV)	47695466	603740	03-Jun-15	15-Mar-16	17-Aug-16	29-May-16	100	100	47695466	100	5	Final Bill Payment
	1	Road	e) Construction of Carpeting road starting from Police Line RHD to house of Mr.Siddik Munshi via Shariatpur Stadium via house of Mr.Abdul Hai Sikder (Ch.0.00-982m) (Total Length: 982m)																								100					
	1	Road	f) Construction of Carpeting road starting from RHD road beside BRAC Office to RHD road beside Billal Sader via H/O Iman Khan (Ch.0.00-620m) (Total Length: 620m)																								100					
		Road	g) Improvement of BC road Police Box at DC Office to Ansar VDP Barak (Uttar Bazar Mosque) via Paccar Matha, Bot-tala and Pubali Bank (Ch. 0.00-1800m) (Total Length: 1800m)																								100					
	5					1												50832749	643453		47695466	603740						100	47695466	100	5	
Financial Year:			**2015-16**																													
Package Name:			**MGSP/SHA/2015-16/W-02**																													
	1	Road	a) Improvement of carpeting road from Angaria bazar to Rajgonj bazar. (ch. 0.00- 3300.00m).																								100					
	1	Drain	b) Construction of RCC drain from Palong bazar to Kotol bari via Palong Horishava. Length (750+615+320) =1685.00m.			1							16	12-Jun-16	02-Jul-16	26-Sep-16	26-Sep-16	143305330	1813992	PE-RC-RIMP (JV)	111333184	1409281	26-Sep-16	17-Apr-17	19-Sep-17	22-Feb-19	100	100	111333184	100	3	Final Bill Payment
	1	Drain	c) Construction of RCC drain from Palong thana to Zila Porishad basgriha via Santinagar. Length (582.00+845.0) =1427.00m.																								100					
	3					1												143305330	1813992		111333184	1409281						100	111333184	100	3	

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Shariatpur**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Financial Year:			**2017-18**																													
Package Name:			**MGSP/PBG/SHA/2017-18/W-03**																													
	1	Road	a) Rehabilitation of Carpating Road from Palong School to KurasheBalakhana under ShariatpurPourashava. Ch. 0.00-2430m			1							18	22-Oct-17	21-Nov-17	04-Jan-18	16-Jan-18	4910130	62154	M/S Mollah Enterprise	4899652	62021	18-Jan-18			1-Apr-18	100	100	4899652	100	1	Final Bill Payment
Package Name:			**MGSP/SHA/2017-18/W-04**																													
	1	Road	a) Construction of BC road from Shariatpur Bus Stand to KurasiBalakhana road vaiKongshobonik house under ShariatpurPourashava Ch. 0+0.00 ~ 1+315 (CIP-09)																								72					
	1	Road	b) Construction of BC road from Palong School road to Premtola under ShariatpurPourashava Ch. 0+0.00 ~ 1+980m. (CIP-11)																								95					
	1	Road	c) Construction of BC road from Chowronggi to ShornoghushDighirpar road, under ShariatpurPourashava Ch. 0+0.00 ~ 2+550m. (CIP-19)			1							18	14-Dec-17	18-Jan-18	15-Mar-18	03-Apr-18	85614489	1083728	Hazi Sheikh Progoti JV	85008282	1076054	03-Apr-18			30-Nov-19	72	80	49758199	59		Ongoing Works
		Environmental Management	d) Environmental Management Budget																								72					
Package Name:			**MGSP/SHA/2017-18/W-05**																													
	10	Culvert	Construction of RCC Box Culvert at PTI Complex Connecting road, at Char Palong School Road, at brikhatala & at Angaria Bazar to Rajgonj Bazar road, (CIP No-42,43,44 & 35)	10000000	126582	1							18	10-Jun-18	16-Jul-18	07-Oct-18	01-Nov-18	54808982	693785	M.A.H. Construction Ltd.	52445963	663873	07-Nov-18			6-Nov-19	75	75	35819561	68		Ongoing Works
Package Name:			**MGSP/SHA/2017-18/W-06**																													
	1	Road	Construction of road from DC Office to Atong end of Pourashava.			1							18	03-Oct-18	08-Nov-18	27-Jan-19	14-Feb-19	92282291	1168130	RK-SE (JV)	96690875	1223935	21-Feb-19			20-Feb-20	72	71	48940505	51		Ongoing works
	1	Road	Construction of road from Palong School to Kanar Bazar with Palong school to Uttar Bazar link Road.																								70					
		Environmental Management	c) Environmental Works																								75					
	16			10000000	126582	4												237615892	3007796		239044771	3025883					76		139417917	58	1	
Financial Year:			**2018-19**																													
Package Name:			**MGSP/PBG/SHA/2018-19/W-07**																													
	1	Road	(a) Rehabilitation of Carpeting Road From Police Line RHD Road To Angaria Bazar (Ch-00-1450m) (CIP-03)																								100					
	1	Road	(b)) Rehabilitation of Carpeting Road from RHD Road Bonbivag to Angaria Girls School (Ch. 0.0 to 1080m) with Linked Angaria Police Fari (Ch. 0.0 to 180m) (CIP-04)			1							19	01-Nov-18	04-Dec-18	27-Jan-19	14-Feb-19	14205240	179813	M/S. Sheikh Enterprise	14904869	188669	21-Feb-19			20-Feb-20	65	73	4656002	31		Ongoing works
	1	Road	(c) Rehabilitation of Carpeting Road from SP Office Back Side To Pourashava School Ch. 00.00-750m (CIP-31)																								55					
Package Name:			**MGSP/SHA/2018-19/W- 08**																													
	1	Road	(a) Construction of RCC Road From Monohor Bazar More To Angaria Bazar Ch. (00-1720m).																								25					
		Protection Wall	(b) Side Protection work at Road From Chowrongi RHD Road To Shoronogosh Digripar (Ch. 220-460 m.)																								30					
		Protection Wall	(c) Side Protection work at Shariatpur Bass- stand To Kurashe (Ch. 90 - 470m.)			1							19	09-May-19	13-Jun-19	01-Aug-19	04-Aug-19	41817214	529332	KK-SE (JV)	34708202	439344	08-Aug-19			30-Jun-20	0	25	0	0		Ongoing Works
		Environmental Management	(d) Environmental Management Cost.																								0					
	4					2												56022454	709145		49613072	628014						39	4656002	9		
	28	**Total:**	**Shariatpur**	10000000	126582	8												487776425	6174385		447686493	5666918						80	303102569	68	9	
Financial Year:			**2014-15**																													

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Sherpur**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/SHE/W-01																																
1	1	Road	a) Construction of BC Road start from National Highway (Pals Clinic) to near house of Nowsher via Mottri NGO office (ch.0.00-370m & Link 130.0) in Word no-09, under Sherpur Pourashava,. Total length=500m																								100					
	1	Drain	b) Construction of RCC drain start from National Highway (Pals Clinic) road to Baroduary poura mosque via Katcha Bazar under Sherpur Pourashava (ch.0.00-520m), Total length=520m.																								100					
	1	Drain	c) Construction of RCC Drain start from near Uttara Plaza to Korotoa river via AC-Land Office under Sherpur Pourashava (Ch. 0.00-630m). Total length = 630m			1							15	17-Mar-15	16-Apr-15	04-Aug-15	16-Aug-15	31526275	399067	M/S MTE & MMRM JOINT VENTURE	22681520	287108	20-Aug-15			19-Aug-16	100	100	22681520	100	4	Final Bill Payment
	1	Road	d) Construction of BC Road at Darkipara Existing BC road to Hazipur (Highway road) via Nayapara (ch.0.00-1600m), under Sherpur Pourashava. Total length =1600m.																								100					
Package Name: MGSP/SHE/W-02																																
	1	Road	a) Construction of BC Road at Dhunat road Doctor Clinic to Hazipur Highway road vai Sherpur Thana (Ch. 0.00-2600m) under Sherpur Pourashava. Total length = 2600m																								100					
	1	Road	b) Construction of BC Road start from College road to near house of Hamed via near house of Razu Profficer (Ch. 0.00-370m & Link 130.0) In Ward no. 06 under Sherpur Pourashava. Total length = 500m																								100					
	1	Drain	c) Construction of RCC drain start from National Highway (Alamgir shop) to near Sarkar shop via Poura shishu park under Sherpur Pourashava (ch.0.00-760m) Total length=760m			1							15	17-Mar-15	16-Apr-15	04-Aug-15	16-Aug-15	32597048	412621	M/S. Ataur Rahman Khan	23580370	298486	20-Aug-15			19-Aug-16	100	100	23580370	100	5	Final Bill Payment
	1	Road	d) Construction of BC Road start from National Highway (Alamgir shop) to near house of Dinu Babu in Ward no-05 under Sherpur Pourashava (ch.0.00-90.0m) Total length=90m																								100					
	1	Road	e) Construction of BC Road start from (National Highway Dhaka-Bogra) to Near Dalal office in Ward no-07 (ch.0.00-320.0m) under Sherpur Pourashava Tota length=320m																								100					
	9					2												64123323	811688		46261890	585594						100	46261890	100	9	
Financial Year: 2015-16																																
Package Name: MGSP/SHE/2015-16/W-03																																
	1	Drain	(a)Construction of RCC Drain starting from Ulipur to National highway (Sherpur Hospital Road) via Darkipara Ch.0+000-2+715 under Sherpur Pourashava, Bogra			1	20-Mar-16	02-Apr-16	05-Jun-16	03-Jul-16	20-Jun-16	10-Jul-16	16	20-Jun-16	21-Jul-16	06-Sep-16	29-Sep-16	114268901	1446442	MS Appollo Engineering & Construction	83872089	1061672	29-Sep-16	15-Mar-17	15-Jun-17	10-Apr-19	60	60	40649351	48		Time extension under process.
		Electrification	(b) Supplying, fitting and fixing of street light in road side from Ulipur to National highway (Sherpur Hospital Road) via Darkipara Ch.0+000-2+715 under Sherpur Pourashava, Bogra																								0					
	1					1												114268901	1446442		83872089	1061672						60	40649351	48		
Financial Year: 2016-17																																
Package Name: MGSP/SHE/2016-17/W-04																																
	1	Drain	(a) Construction of RCC Drain starting from College Road to Korotoa River via Ulipur Madrasha (Ch. 0+000 to 1+110 km) Under Sherpur Pourashava, Bogra. (Total Length 1100 m)																								100					
		Electrification	(b) Supplying, fitting & fixing of Street Light in road side from College Road to Korotoa River via Ulipur Madrasha (Ch. 0+000 to 1+110 km) Under Sherpur Pourashava, Bogra. (Total Length 1100 m)																								100					
	1	Drain	c) Construction of RCC Drain starting from Bottola to Sreerampur Para (Ch. 0+000 to 0+485 km) including link road 340m under Sherpur Pourashava, Bogra. (Total Length 1310 m)			1	19-Jan-17	02-Feb-17	15-Mar-17	13-Apr-17	23-Apr-17	05-Nov-17	17	23-Apr-17	23-May-17	15-Sep-17	11-Oct-17	68649373	868979	TTSL & MRM JV	54309430	687461	11-Oct-17	12-Feb-18	10-Jul-18	10-Apr-19	100	100	50292591	93	2	Final Bill Part
		Road	(d) Rehabilitation and widening of Road starting from Bottola to Sreerampur Para (Ch. 0+000 to 0+485 km) including link road 340m under Sherpur Pourashava, Bogra. (Total Length 825 m)																								100					
		Electrification	(e) Supplying, fitting & fixing of Street Light in road side from Bottola to Sreerampur Para (Ch. 0+000 to 0+485 km) including link road 340m under Sherpur Pourashava, Bogra. (Total Length 1310 m)																								100					
	2					1												68649373	868979		54309430	687461						100	50292591	93	2	
Financial Year: 2017-18																																

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Sherpur**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/PBG/SHE/2017-18/W-06																																
	1	Drain	Construction of RCC Drain start from Darkipara to AC land office via National Highway Road under SherpurPourashava, Bogra (Ch. 0+00-0+473.00m).			1	07-Mar-17	07-Oct-17	08-Mar-17	10-Aug-17	18-Oct-17	11-Jun-17	18	18-Oct-17	16-Nov-17	18-Jan-18	15-Feb-18	8513175	107762	M/S Mim Enterprise	7095727	89819	16-Feb-18	26-Mar-18	06-Jun-18	14-Aug-18	100	100	7094159	100	1	Completed
Package Name: MGSP/SHE/2017-18/W-07																																
	1	Drain	(a) Construction of Drain from National Highway (Nandigram Bus Stand) to Darkipara moar Ch.0 to 330m under Sherpur Pourashava, Bogra.			1	09-Mar-17	09-Oct-17	12-Oct-17	01-Apr-18	02-Aug-18	03-Jan-18	18	14-Apr-18	12-Jul-18	17-Sep-18	01-Oct-18	21582089	273191	SN JV, Sherpur Bus Stand,	17964503	227399	04-Oct-18			30-Sep-19	100	100	16226600	90	2	Final Bill Part
	1	Road and Boundary Wall	(b) Development of 2 nos. Pourashava Graveyard at ward no.1 and 7 under Sherpur Pourashava, Bogra. (HBB road 545.4 m, Boundary wall 935.37m, 2 nos. gates and shades)																								100					
		Electrification	(c) Supplying, fitting & fixing of street lights in Graveyard at word no. 1 & 7 under Sherpur Pourashava , Bogra (Total Length 1015.39m)																								100					
	3					2												30095264	380953		25060230	317218						100	23320759	93	3	
Financial Year: 2018-19																																
Package Name: MGSP/SHE/2018-19/W-05																																
	1	Kitchen Market	(a) Construction of 4 Storied Poura Kitchen Market (Mixed use Market) under Sherpur Pourashava, Bogra			1	15-Feb-18	15-Mar-18	17-Jul-18	22-Jul-18	22-Jul-18	05-Aug-18	19	12-Aug-18	12-Sep-18	25-Sep-18	22-Oct-18	147766431	1870461	M/S Kabir Traders, Chalk Jadu	131290474	1661905	22-Oct-18			24-Jan-20	65	55	53750593	41		Ongoing Works
		Kitchen Market	(b) Electric Works of 4 Storied Poura Kitchen Market (Mixed use Market) under Sherpur Pourashava, Bogra																								0					
		Kitchen Market	(c) Plumbing Works of 4 Storied Poura Kitchen Market (Mixed use Market) under Sherpur Pourashava, Bogra																								0					
Package Name: MGSP/PBG/SHE/2018-19/W-08																																
	1	Road and Drain	1. Rehabilitation of BC Road with drain starting from National High way (Dhaka - Bogura) to Nayapara Existing BC road Length = (Ch-0+ 274.0m to Ch-620.0m) in ward no-06 under Sherpur pourashava, Bogura.			1	01-Sep-18	10-Sep-18	20-Sep-18	01-Oct-18			19	06-Nov-18	06-Dec-18	23-Jan-19	30-Jan-19	17856394	226030	M/S. Mim Enterprise	12247000	155025	30-Jan-19			31-Jul-19	100	100	9569704	78	3	Completed
	1	Road and Drain	2. Rehabilitation of BC Road with RCC drain starting from National High way (Dhaka - Bogura) to (Nobomi Cinema hall more) Existing BC road Length = (Ch-0.0m to Ch-260.0m) Total length = 260m in ward no-05 under Sherpur pourashava, Bogura.																								100					
	1	Road	3. Construction of CC Road starting from College road Mosque to Nayapara Existing BC road Length = (Ch-0.0m to Ch-320.0m) Total Length = 320m in ward no-06 under Sherpur pourashava, Bogura.																								100					
		Road Drain	4. Rehabilitation of BC Road with drain starting from National High way (Dhaka - Bogura) to Darkipara Existing BC road Length = (Ch-0.0m to Ch-395.0m) in ward no-06 under Sherpur pourashava, Bogura.																								100					
	4					2												165622825	2096491		143537474	1816930						59	63320297	44	3	
	19	**Total: Sherpur**				8												442759686	5604553		353041112	4468875						74	223844888	63	17	
Financial Year: 2014-15																																
Package Name: MGSP/SIT/W-01																																
1	1	Road	a) (i) Improvement & Widening of Dhangazi road at Ward No-01 under Sitakunda Pourashava (ch 0+00-1+000m) (Total Length= 1000m)			1							15	17-Dec-14	14-Jan-15	24-Feb-15	12-Mar-15	30912358	391296	Nipa-Quashem(JV)	33601089	425330	18-Mar-15	21-Jul-15	18-Dec-15	29-Jun-16	100	100	33601089	100	3	Final Bill Payment
		Cross Drain & Protection wall	(ii) Construction of RCC Retaining wall & Road cross drain at Dhangazi road at (Ward No-01) under Sitakunda Pourashava (Total Length= 185m)																								100					
	1	Road	b) (i) Improvement of Samsuddin Chairman road at ward No#04 under Sitakunda Pourashava, CTG ch 0+000-1+250m (Total Length= 1250m)																								100					
		Protection wall	(ii) Construction of RCC retaining wall & Brick wall at different place of Samsuddin Chairman road at (Ward No#04) under Sitakunda Pourashava, CTG (Total Length= 88m)																								100					
	1	Road	c) (i) Improvement & widening of Golam Mohiuddin road by BC & RCC starting from Dhaka-CTG highway at ward No#02,03,&04 under Sitakunda Pourashava, CTG ch 0+000-1+000m (Total Length= 1000m)																								100					
		Protection wall	(ii) Construction of Brick Masonry guide wall at Golam Mohiuddin road starting from Dhaka-CTG highway at (Ward No#02,03,&04 under Sitakunda Pourashava, CTG (Total Length= 275m)																								100					
	3					1												30912358	391296		33601089	425330						100	33601089	100	3	
Financial Year: 2015-16																																

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Sitakunda**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/SIT/2015-16/W-02**																													
	1	Road	(a) Improvement of South Edilpur –Shibpur road by RCC & BC (starting from Dhaka-Chittagong highway to shibpur primary school, ch. 0+00-0+200m, 0+200-1+610m) Total length=1610m																								75					
		Protection wall	(b) Improvement of South Edilpur road retaining wall (Chara side ch. 0+07-0+29m, 0+380-0+459m, 0+499-0+547m, 0+559-1+610m=1200m, Pond side ch. 0+439-0+424m.0+837-0+860m, ch.0+954-0+978&ch.1+446-1+466m=82m) Total length=1478m																							95					
	1	Road	(c) Improvement of Fokirhat to ECO park road by BC (starting from Dhaka-Chittagong highway) ch.00+00-1+00m	109920000	1391392	1	20-Mar-16	08-Apr-16	23-Jun-16				16	17-Jul-16	22-Aug-16	10-Oct-16	25-Oct-16	109919190	1391382	M/s. Nipa Enterprise-BB (JV)	104274296	1319928	25-Oct-16	30-May-17	20-Nov-17	7-Jul-18	100	94	78364090	75		Time ext. under process
		Protection wall	(d) Improvement of Fokirhat to ECO park pond side retaining wall (ch.0+274-0+294m, ch.0+330-0+347m, 0+369-0+385m) total length =53m																								100					
		Culvert	(e) Improvement of Fokirhat to ECO park road Box culvert (ch.0+04m, ch.0+197m, ch.0+620m)																								100					
	2			109920000	1391392	1												109919190	1391382		104274296	1319928						94	78364090	75		
Financial Year:			**2017-18**																													
Package Name:			**MGSP/PBG/SIT/2017-18/W-03**																													
	1	Road and Protection wall	Improvement of Tulatoly road by RCC and Brick guide wall at ward no-03, under SitakundaPourashava. CTG (Ch-0+00-0+285m), CIP-06																								100					
	1	Road and Protection Wall	Improvement of Ponthicila Dhala road up to fokirtila by RCC and brick guide wall at ward no-02, under SitakundaPourashava. CTG (Ch-0+00-0+260m), CIP-02			1							18	02-Oct-17	30-Oct-17	02-Jan-18	29-Jan-18	7056177	89319	M/s. Thohid & Brothers	6156790	77934	29-Jan-18	05-Apr-18	30-Apr-18	6-Jan-19	100	100	6156790	100	2	Final Bill Payment
		Drain	Construction of RCC drain at beside Golabaria Sea road at ward no-07, under SitakundaPourashava. CTG (Ch-0+000-0+100m), CIP-03																								100					
Package Name:			**MGSP/SIT/2017-18/W-04**																													
	1	Community Center	(a) Civil Works for Construction of Community Center at Sitakunda Pourashava																								40					
		Community Center	(b) Water Supply and Plumbing work for Construction of Community Center at Sitakunda Pourashava			1							18	27-Feb-18	28-Mar-18	13-May-18	10-Jun-18	44780420	566841	M/S Nipa Enterprise BB (JV)	44656779	565276	10-Jun-18			9-Jun-19	0	24	6962816	16		Ongoing Works
		Community Center	(c) Electrical Works for Construction of Cpmmunity Center at Sitakunda Pourashava.																								0					
	3					2												51836597	656159		50813569	643210						33	13119606	26	2	
Financial Year:			**2018-19**																													
Package Name:			**MGSP/SIT/2018-19/W-05**																													
	1	Road	a) Improvement of Khamar Bari Road from ch. 0+00-0+650																								0					
	1	Road	b) Improvement of Nunochara to ECO Park Road including RCC Retaining Wall From Ch. 0+807-1+507																								0					
		Culvert	bi) 1 vent 1.0 X 1.00m Box culvert at Ch. 1+050 and Ch. 1+296m. (2Nos) under (Improvement off Nunochara to ECO Park Road including RCC Retaining Wall From Ch. 0+807 to 1+507)			1							19	30-Aug-18	02-Oct-18	19-Nov-18	17-Dec-18	24413307	309029	3 Star Enterprise-MNE (JV)	26656329	337422	17-Dec-18			12-Sep-19	25	29	6796833	25		Ongoing works
		Retaining Wall	bii) Road Protection by the RCC Cantilever Retaining Wall Length 186m																								90					
Package Name:			**MGSP/PBG/SIT/2018-19/W-06**																													
	1	Road	(a) Improvement of Golabaria Sea Road by RCC Pavement (Starting from Habib Ullah Road) at Ward no-07, Under Sitakunda Pourashava. (Ch. 0+00 - 0+280m.																								100					
	1	Road	(b) Improvement of Shahid Tipu Sultan Road by RCC & RCC Palisading work at Ward no-06, Under Sitakunda Pourashava. (Ch. 0+00 - 0+402m & Link – 0+00 – 0+65m)			1							19	30-Oct-18	29-Nov-18	03-Feb-19	03-Mar-19	11254276	142459	M/S. Nipa Enterprise	11254276	142459	06-Mar-19			2-Sep-19	25	42	2853131	25		Ongoing Works
		Drain	c) Construction of RCC Drain beside Golabaria Sea Road (Starting from over Bridge) at Ward no-07, Under Sitakunda Pourashava. CTG (Ch. 0+00 - 0+100m.)																								0					

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Sitakunda**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Apprs. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/SIT/2018-19/W- 07**																													
	1	Road	(a) Construction of Shankar Moth Mission to Bishwanath Temple Road, Ch. 0+00 to 0+110m with two vent culvert.																								0					
		Retaining Wall	(b) Construction of Cantilever Retaining wall Under Sitakunda Poruashava.			1							19	10-May-19	10-Jun-19	25-Oct-19	05-Nov-19	13705738	173490	M/S. Motaleb Traders	13705738	173490	05-Nov-19			30-Jun-20	0	0	0	0		
		Electrification	c) Supplying, fitting & fixing of street light starting from Shankar Moth Mission to Bishwanath Temple (Ch. 0+00 to 0+110m) (Total length = 110m) Under Sitakunda Poruashava. (Electrical)																								0					
	5					3												49373321	624979		51616343	653371						24	9649964	19		
	13	**Total:**	**Sitakunda**	109920000	1391392	7												242041466	3063816		240305298	3041839						67	134734749	56	5	
Financial Year:			**2014-15**																													
Package Name:			**MGSP/SCC/W-01**																													
1	1	Drain	Construction of RCC Drain at Vataliea Main Road From Boshu Khal to Osmani Medical Road to Under Sylhet City Corporation (Ch.45.00-232.00m L/S, Ch.85.00-130.00m R/S, Ch.161.00m-754.00 R/S & Ch.758.00m-1108.00m) Length=1175 m (Bothside)																								100					
	1	Drain	Construction of RCC Drain at Nobab Road (Starting From Osmani Medical Road to Kazirbazar road Both Side) Under Sylhet City Corporation (Ch.0.00m - 965.00m R/S & Ch.0.00-1145.00m) Length= 1145m (Bothside)																								100					
	1	Road	Improvement of Nobab Road Starting From Osmani Medical Road to Kazirbazar road with Asphalt Under Sylhet City Corporation (Ch.00-1145.00m) Length=1145.00m																								100					
	1	Road	Improvement of Vataliea Main Road Starting from Osmani Medical road to Lamabazar Point with Asphalt Under Sylhet City Corporation (Ch.00- 1115.00m) Length=1115.00m			1							15	14-Jun-15	14-Jul-15	05-Oct-15	13-Oct-15	102356488	1295652	M/S Abdus Samad (JV)	82018202	1038205	10-Nov-15			31-Mar-17	100	100	82018202	100	5	Final Bill Payment
	1	Road	Improvement of Kazirbazar Main Road (Starting from Kazirbazar Bridge to Sheikhghat Jame Mosque) Under Sylhet City Corporation (Ch.00-280.00m) Length=280.00m																								100					
		Road	Improvement of RCC Road at Kazirbazar Main Road (Starting from Sheikhghat Jame Moshjid to New Fish Market) Under Sylhet City Corporation (Ch.00 -210.00m) Length=210.00m																								100					
	5					1												102356488	1295652		82018202	1038205						100	82018202	100	5	
Financial Year:			**2015-16**																													
Package Name:			**MGSP/SCC/2015-16/W-02**																													
	1	Drain	Construction of R.C.C U-Type drain at Babu chara (Humayun Rashid Chatter to Bandorghat via Shibbari) under Sylhet City Corporation, Sylhet (Ch.115.00-1665.00m).	94400000	1194937	1	27-Dec-15	19-Jan-16	30-Apr-16		12-May-16		16	04-Jul-16	04-Aug-16	08-Sep-16	26-Sep-16	111392579	1410033	DC-HC (JV)	86682008	1097241	03-Oct-16	30-Apr-17	31-May-17	20-Feb-18	12	12	6591243	8		Cancelled
	1			94400000	1194937	1												111392579	1410033		86682008	1097241						12	6591243	8		
Financial Year:			**2016-17**																													
Package Name:			**MGSP/SCC/2016-17/W-03**																													
	1	Road	(1) (a) Construction of road starting from Keen Bridge to Humayun Rashid Chottar via Muktijodhdha Chottor (Ch. 0+000-1+425m) by BC under Sylhet City Corporation.																								88					
		Drain	(2) (a) Construction of RCC Drain starting from Keen Bridge to Humayun Rashid Chottar via Muktijodhdha Chottor (Ch. 0+000-1+425m) by BC under Sylhet City Corporation.																								85					
		Electrification	(3) (a) Supplying, fitting & fixing of Street Light from Keen Bridge to Humayun Rashid Chottar via Muktijodhdha Chottor (Ch. 0+000-1+425m) by BC under Sylhet City Corporation.	191400000	2422785	1	27-Dec-15	19-Jan-16	30-Apr-16		01-Aug-16		17	25-Oct-16	24-Nov-16	26-Jan-17	05-Feb-17	205198876	2597454	Rana Builders (Pvt) Ltd	179019494	2266070	24-Feb-17	30-Jun-17	31-Jan-18	30-May-19	25	83	127646010	71		Ongoing Works
		Environmental Management	(4) (a) Construction of road and Drain starting from Keen Bridge to Humayun Rashid Chottar via Muktijodhdha Chottor (Ch. 0+000-1+425m) by BC under Sylhet City Corporation. Environmental Works																								83					

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Sylhet City Corporation**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/SCC/2016-17/W-04																																
	1	Road	(1) b) Improvement of BC road and drain from Keen bridge to Muktijodhdha chattor (Ch. 0+000-1+005m) under Sylhet City Corporation. BC Road																								100					
		Drain	(2) b) Improvement of BC road and drain starting from Keen Bridge to Muktizoddha chattar (Ch. 0+000-1+005m) under Sylhet City Corporation. RCC Drain Both side																								100					
		Electrification	(3) a) Supplying, fitting & fixing of street lights from Keen bridge to Muktijoddha Chattar staggered way (Ch. 0+000-1+005m) under Sylhet City Corporation. Electrical Work.	128600000	1627848	1	27-Dec-15	20-Feb-16	30-Apr-16		31-Jul-16		17	25-Oct-16	24-Nov-16	26-Jan-17	07-Feb-17	78450439	993044	M/s. Abdus Samad & M/s. Md. Jahed	66310145	839369	24-Feb-17	30-Jun-17	30-Nov-17	2-Oct-18	100	100	66310145	100	1	Final Bill Payment
		Environmental Management	(4) b) Improvement of BC road and drain starting from Keen Bridge to Muktizoddha chattar (Ch. 0+000-1+005m) under Sylhet City Corporation. Environmental works.																								100					
Package Name: MGSP/SCC/2016-17/W-05																																
	1	Drain	1. Construction of RCC Drain from Amberkhana to Malni Chara beside airport road extended up to Surma river Ch. 000 to 1697km Effective length 3394m both side under Sylhet City Corporation Sylhet.																								79					
	1	Drain	2. Construction of RCC Drain from Shibgonj Akbori Mashjid to Baluchor Road Khoradipara Ch. 0075 to 1170km Effective length 2190m both side under Sylhet City Corporation Sylhet.			1							17	13-Dec-17	10-Jan-18	25-Jan-18	06-Feb-18	194002883	2455733	RAB-RC (Pvt.) Limited & Mohibur	190287416	2408701	06-Feb-18			6-Feb-19	28	50	63789827	34		Ongoing Works
	1	Drain	3. Construction of RCC Drain at Londoni Road point to Dhupa Chara Road Ch. 00.00 to 1167km under Sylhet City Corporation Sylhet.																								49					
	1	Drain	4. Construction of RCC Drain at Shahi Eidghah to Bhubi Chara at Jharnarpar Ch. 00.00 to 0345km under Sylhet City Corporation Sylhet.																								42					
	6			320000000	4050633	3												477652198	6046230		435617055	5514140						71	257745982	59	1	
Financial Year: 2017-18																																
Package Name: MGSP/PBG/SCC/2017-18/W-06																																
	1	Road	a) Development of Subhanighhat point to Mirabazar point (CIP-58)																								100					
	1	Road	b) Development of Amberkhanaborobazar road by Asphalt (CIP-24)																								100					
	1	Road	c) Development of Medical point to Modina Market point by Asphalt (CIP-39)																								100					
	1	Road	d) Development of Atim School Road. (CIP-38)																								100					
	1	Road	e) Development of Picher Mukh to Beth Bazar. (CIP-41)			1							18	07-Nov-17	07-Dec-17	18-Jan-18	31-Jan-18	63202508	800032	RAB-RC (Pvt.) Limited & Mohibur	55460240	702028	04-Feb-18			18-Sep-18	100	100	55460240	100	10	Final Bill Payment
	1	Road	f) Development of Beth Bazar to Eidghah Bridge. (CIP-41)																								100					
	1	Road	g) Development of Eidghah Bridge to PDBMashjid. (CIP-42)																								100					
	1	Road	h) Development of TaltolaMirjajangal Raod. (CIP-44)																								100					
	1	Road	i) Development of Gashitula Boro Mashjid to Gashitula Primary School. (CIP-40)																								100					
	1	Road	j) Maintenance of Airport link road to Housing Estate (CIP-22)																								100					
Package Name: MGSP/SCC/2017-18/W-07																																
	1	Drain	a) Construction of RCC Drain from Undal Hotel Zindabazar to Jalalbad Pump to Surma River. (Length-675m)																								20					
	1	Drain	b) Construction of RCC Drain at Terorotan (Ch. 0-1615m) in Sylhet City Corporation.			1							18	11-Oct-18	24-Dec-18	03-Feb-19	07-Feb-19	118050000	1494304	RFL Plastics Ltd	119400988	1511405	12-Feb-19			12-Feb-20	15	25	18298908	15		Ongoing works
	1	Drain	c) Construction of RCC Drain at Kalapara to Surma River (Ch. 0-1326m) under Sylhet City Corporation.																								42					
	13					2												181252508	2294336		174861228	2213433						49	73759148	42	10	
Financial Year: 2018-19																																
Package Name: MGSP/SCC/2018-19/W-09																																
	1	Solid Waste	Improvement of Solid Waste Management of existing Lalmatia existing Dumping Station of Sylhet City Corporation (Part - 1)			1							19	19-Nov-18	24-Nov-18	19-Mar-19	25-Mar-19	321591749	4070782	OTBL-DCL-MBIL JV	321591749	4070782	25-Mar-19			24-Mar-20	37	37	70000000	22		Ongoing Works

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Sylhet City Corporation**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/SCC/2018-19/W-10																																
		Solid Waste	Improvement of Solid Waste Management of existing Lalmatia existing Dumping Station of Sylhet City Corporation (Part - 2)																								24					
		Solid Waste	(b) Sanitary Work for Development of city dumping ground at Lalmatia			1							19	19-Nov-18	24-Dec-18	13-Feb-19	27-Feb-19	278535742	3525769	OTBL-DCL-MBIL JV	299837415	3795410	27-Feb-19			27-Feb-20	6	21	33000000	11		Ongoing Works
		Solid Waste	(c) Electrical works for development of city dumping ground at lalmatia.																								0					
Package Name: MGSP/SCC/2018-19/W- 11																																
	1	Bus Terminal	a) Construction of Sylhet Bus terminal (Departure Terminal) at Kadomtoli Part-1																								52					
		Bus Terminal	b) Construction of Sylhet Bus terminal (Departure Building truss part) at Kadomtoli Part-1																								0					
		Bus Terminal	c) Construction of Sylhet Bus terminal (Departure Terminal- Plumbing works) at Kadomtoli Part-1			1							19	19-Nov-18	24-Dec-18	24-Jan-19	07-Feb-19	285271701	3611034	DCL & BBL JV	288930635	3657350	07-Feb-19			7-Feb-20	0	35	52270646	18		Ongoing works
		Bus Terminal	d) Construction of Sylhet Bus terminal (Departure Terminal- Electrical works) at Kadomtoli Part-1																								0					
Package Name: MGSP/SCC/2018-19/W- 12																																
		Bus Terminal	a) Construction of Sylhet Bus Terminal at Kadomtoli(Arrival Terminal) Part-2																								50					
		Bus Terminal	(b) Construction of Sylhet Bus Terminal at Kadomtoli (Arrival Circular Bldg.) Part-2																								45					
		Bus Terminal	(c) Construction of Sylhet Bus Terminal at Kadomtoli (Truss of Arrival Terminal) Part-2																								0					
		Bus Terminal	(d) Construction of Sylhet Bus Terminal at Kadomtoli (Truss of Connecting Bridge) Part-2			1							19	19-Nov-18	24-Dec-18	24-Jan-19	07-Feb-19	274654715	3476642	DCL & BBL JV	282316128	3573622	07-Feb-19			7-Feb-20	0	25	30652679	11		Ongoing works
		Bus Terminal	(e) Construction of Sylhet Bus Terminal at Kadomtoli (Road & Yard) Part-2																								0					
		Bus Terminal	(f) Construction of Sylhet Bus Terminal at Kadomtoli (Storm Sewer Drainage), Length =940.50m, Part-2																								0					
		Bus Terminal	(g) Construction of Sylhet Bus Terminal at Kadomtoli (Plumbing Works of Arrival Terminal & Tower Building) Part-2																								0					
		Bus Terminal	(h) Construction of Sylhet Bus Terminal at Kadomtoli (Electrical works for Arrival Lighting) Part-2																								0					
		Bus Terminal	(i) Construction of Sylhet Bus Terminal at Kadomtoli (Electrical works for Tower Building) Part-2																								0					
Package Name: MGSP/PBG/SCC/2018-19/W-13																																
	1	Road	(1) Development of Bongobir Road (Kazi Bazar bridge to Abdus Samad chattar via LawaL) Ch: 0.00 - 2000.00m																								0					
	1	Road	(2) Development of Kazolshah RIA Road by Asphalt. Ch: 0.00- 560.00m																								0					
	1	Road	(3) Development of Housig Estate Road -No. -2 by Asphalt (Ch: 0.00-1027.00m)																								80					
	1	Road	(4) Improvement of Housing State by lane -2 Chi 0.00-104.20m); Lane -3 (Ch; 0.00-81.00m) bylane-4 (Ch:0.00-91.S0m); bylane-S (Ch: 0.00-91.S0m); bylane-6 (Ch: 0.00-70.00m); bylane-7 (ch: 0.00-65.00)																								80					
	1	Road	(5) Improvement of Housing State by lane 4A: (Ch 0.00-50.00m); Lane -5A (Ch; 0.00-81.00m) bylane-6A (Ch:0.00-60.00m); bylane-7A (Ch: 0.00- 150.00m) bylane-7 (ch: 0.00-65.00)																								80					
	1	Road	(6) Development of Ambarkhana Monipuripara road. Ch: 0.00-160.oom																								90					
	1	Road	(7) Development of Elaskandi Road by Asphalt (Ch: Ch: 0.00-272.00) & Development of Elaskandi bylane at Ch:183.oo, Ch: 0.00-98.00m			1							19	17-Oct-18	15-Nov-18	03-Feb-19	03-Mar-19	62525997	791468	M/S. Belal & Brothers	65652566	831045	03-Mar-19			3-Sep-19	90	17	0	0		Ongoing works
	1	Road	(8) Development of road at Syed Mugni by Asphalt (Ch: 0.00-248.00 rn),																								0					
	1	Road	(9) Development of Bon Kolapara to Nurani Road (Ch: 0.00-1500.00m)																								0					
	1	Road	(10) Development of Nowapara Main Road by Asphalt. (Ch: 0.00-1155.00m).																								0					
	1	Road	(11) Development of Hawladerpara Main Road by ASphalt. (Ch: 125.00-1605.00m) length= 1480m																								0					
	1	Road	(12) Development of Bagbari Road. (Ch: 0.00-675.00m)																								0					
	1	Road	(13) Development of Surma RIA to Sunamgonj Road by Asphalt Ch: 0.00-487.00m) & 10 nos. bylane 0.00-1440.oom)																								0					

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Sylhet City Corporation**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/PBG/SCC/2018-19/W-14																																
	1	Road	(1) Development of road at Chalibandor Bridge to Law College. Ch: 0.00-285.00m																								90					
	1	Road	(2) Development of Chalibandor Road. (Ch: 0.00-460.00m)																								0					
	1	Road	(3) Development of road at Shahchat road. (Ch: 0.00-800.00 m																								0					
	1	Road	(4) Development work of Mitaly (Raynagar) Road .Ch: 0.00-1330.00m																								70					
	1	Road	(5) Development of Hazrat Shahid Sha Gagi Bhuran Uddin (Rh) Mazar Road. Starting from Mandigag to Kusheghat Bazar (Ch. 00- 2200.00)m																								90					
	1	Road	(6) Development of Muminkhola Galimpur Bypass Road by Asphalt Ch:: 0.00-700.00m.																								90					
	1	Road	(7) Construction of RCC Road at Kadamtoly Polli Bidyut Office to Surma River (Ch: 0.00-210.00m)			1							19	17-Oct-18	15-Nov-18	03-Feb-19	03-Mar-19	56835453	719436	RAB-RC (PVT) LIMITED &	60000559	759501	03-Mar-19			3-Sep-19	0	55	27844814	46		Ongoing works
	1	Road	(8) Development of Alompur Park Road. (Ch: 0.00-300.00m)																								25					
	1	Road	(9) Development of Gonganagar Road. Ch: 0.00-700.00m.																								20					
	1	Road	(10) Development work of Kharadipara Road. (Ch: 0.00-S70.00m)																								90					
	1	Road	(11) Development work of Gupaltila (Sadipur) Road. (Ch: 0.00-630.00m)																								0					
	1	Road	(12) Development of Pathan Para Road. (Ch: 0.00-1200.00m)																								90					
Package Name: MGSP/SCC/2018-19/W-15																																
		Bus Terminal	(a) Construction of Sylhet Bus terminal (Welfare Building) at Kadomtoli Part -3																								40					
		Bus Terminal	(b) Construction of Sylhet Bus terminal (Workshop Building) at Kadomtoli Part -3																								40					
		Bus Terminal	(c) Construction of Sylhet Bus terminal (Welfare & Workshop Building Plumbing work) at Kadomtoli Part -3			1							19	19-Nov-18	24-Dec-18	24-Jan-19	07-Feb-19	75629693	957338	Dhaly Construction Ltd	77250787	977858	07-Feb-19			7-Feb-20	0	28	10913011	14		Ongoing Works
		Bus Terminal	(d) Construction of Sylhet Bus terminal (Welfare & Workshop Building Electrical work) at Kadomtoli Part -3																								0					
		Bus Terminal	(e) Construction of Sylhet Bus terminal (Substation Building Electrical work) at Kadomtoli Part -3																								0					
	27					7												1355045050	17152469		1395579840	17665568						30	224681150	16		
	52	**Total:**	**Sylhet City Corporation**	414400000	5245570	14												2227698824	28198719		2174758333	27528586						42	644795725	30	16	

Financial Year: **2014-15**

Package Name: **MGSP/TAN/W-01**

1	1	Public Place	a) Rehabilitation road from R&H Victoria road to Baray R&H Road via Adi Tangail Textile Mill to Mirarbetka LGED road by WBM Carpeting & Seal coat under Tangail Pourashava. Ch.0+000-3+370m, (Total Length=3370m)																								100					
		Public Place	b) Construction of Retaining Wall of Purbo Adalat Para Poura pond at road fron R&H Victoria road to Baray R&H Road via Adi Tangail Textile Mill to Mirarbetka LGED road under Tangail Pourashava. Ch.273. (Total Length = 295.00m)			1							15	02-Nov-14	15-Dec-14	18-Jan-15	12-Mar-15	43966175	556534	SB-NE-(JV)	45025423	569942	19-Mar-15	20-Sep-15	20-Dec-16	5-Feb-18	100	100	45025423	100	2	Final Bill Payment
	1	Public Place	c) Construction of Beautyfication work & Minipark retaining Wall of Purbo Adalat Para Poura pond at road from R&H Victoria road to Baray R&H Road via Adi Tangail Textile Mill to Mirarbetka LGED road under Tangail Pourashava. Ch.273. (Total Length=273m)																								100					

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Tangail**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/TAN/W-02**																													
	1	Road	a) Improvement of road starting from Central Graveyard R&H road to Kazipur main road via Sabujbag Ch.0+000-1+205m & link road Ch.0+644-0+844m by WBM, Carpeting & Seal coat under Tangial Pourashava. (TotalLength =1405m)																								100					
	1	Road	b) Improvement of road starting from Alowa R&H road to Bayanpara morh by WBM, Carpeting & Seal coat under Tangial Pourashava.Ch.0+000-0+810m (TotalLength=810m)																								100					
	1	Road	c) Improvement of Sakrail Saruti road starting from Omarpur road to Sakrail Bazar by WBM ,Carpeting & Seal coat under Tangial Pourashava .Ch.0+000-1+710m (Total Length=1710.00m)			1							15	02-Nov-14	15-Dec-14	18-Jan-15	28-Jan-15	37681613	476982	Classic Bulders and Khan &Co.	38323212	485104	05-Feb-15	01-Jun-15	05-Nov-15	4-Feb-16	100	100	38323212	100	4	Final Bill Payment
	1	Road	d) Improvement of road starting from Hazraghat morh to Bailla Madrasa morh by WBM ,Carpeting & Seal coat under Tangial Pourashava.Ch.0+000-1+350m (TotalLength=1350m)																								100					
Package Name:			**MGSP/TAN/W-03**																													
	1	Culvert	b-i) Construction of box culvert at Kagmari bridge to Dighulia bridge Bypass road under Tangail Pourashava. (4.30x4.30) Ch.110.00. (Total Length=4.30m)																								100					
		Culvert	b-ii) Construction of box culvert at Kagmari bridge to Dighulia bridge Bypass road under Tangail Pourashava. (4.30x4.30) Ch.400.00. (Total Length=4.30m)																								100					
	1	Road	c) Rehabilitation of road starting from Zilla Sadar road pressclub morh to Kagmara Meser Market & kurtubi Madrasa by WBM & carpeting under Tangial Pourashava. Ch-0.00m-2916.00m.(TotalLength =2916m)			1							15	06-Jul-15	06-Oct-15	08-Nov-15	12-Nov-15	60260368	762789	BC-FE (JV) Sabalia,Tangail	48734016	616886	18-Nov-15	15-Jul-16	30-Mar-16	18-Jun-17	100	100	48734016	100	5	Final Bill Payment
		Drain	d) Re- Construction RCC Drain at Zilla Sadar road pressclub morh to Kagmara Meser Market under Tangial Pourashava. Ch 512.00m-822.22m (TotalLength=310.00m)																								100					
	1	Road	e) Rehabilitation of Kazipur Main road starting from Shantikunja morh to west Kazipur Primary School by WBM & Carpeting under Tangial Pourashava .Ch.0.00m-2000.00mTotal Length=2000.00m)																								100					
	1	Road	f) Rehabilitation of road starting from near the H/O Joaher Ali to Dharerbari road via Enayetpur Eidgah by WBM & Carpeting under Tangial Pourashava .Ch.0.00m-1340.00mTotal Length=1340.00m)																								100					
	1	Road	g) Rehabilitation of road starting LGED morh (bailla) to Tangail DC office morh & LGED morh to H/O Azmot Ali by WBM & Carpeting under Tangial Pourashava .Ch.0.00m-940.00m&Link Ch 0.00m-170.00(Total Length=1110.00m)																								100					
	11					3												141908156	1796306		132082651	1671932						100	132082651	100	11	
Financial Year:			**2015-16**																													
Package Name:			**MGSP/TAN/2015-16/W-04**																													
	1	Drain	(a) Construction of RCC Drain leading from Adi Tangail Textile Mill to Boro Kalibari Central Drain via Malancha Cinema Hall with Footpath (Partli portion ch. 800-1100) on top on drain under Tangail Pourashava. Ch. 0+000 to 1+110. (Total length-1410m)																									100					
	1	Drain	(b) Construction of RCC Drain leading from Adalat para Biddut Office morh to Central Drain under Tangail Pourashava. Ch. 0+000 to 0+400. (Total length-400.00m)			1	15-Jan-16	01-Feb-16	20-Feb-16	30-Mar-16	25-Mar-16	11-Apr-16	16	21-Apr-16	25-May-16	26-Jun-16	12-Jul-16	62562882	791935	Mohammad Eunus & Brothers (Pvt)	61217647	774907	01-Sep-16	30-Mar-17	30-Jun-17	31-Oct-18	100	100	61217647	100	3	Final Bill Payment
	1	Drain	(c) Construction of RCC Drain starting from Delduar road to Kachuadanga morh via Berabosna Water Tank with waste water treatment facilities near outfall under Tangail Pourashava. Ch. 0+000 to 0+995. (Total length-995.00m)																								100					
Package Name:			**MGSP/TAN/2015-16/W-05**																													
	1	Road	(a) Improvement of road starting from Suruj road Tintala moar to Dewla Kalighor Ch. 00-1270m, under Tangail Pourashava.																								96					
		Drain	(b) Construction of RCC drains with footpath starting from Suruj road Tintala moar to DewlaKalighor Ch. 00-1270(R/S) and Ch. 00-1330(L/S) under Tangail Pourashava.			1	15-Jan-16	01-Feb-16	20-Mar-16	30-Apr-16	25-Apr-16	10-May-16	16	24-May-16	30-Jun-16	26-Jul-16	17-Aug-16	146856222	1858940	M/s. G.K. Enterprise	133470000	1689494	01-Sep-16	30-Jan-17	30-Jul-17	30-Mar-19	94	95	107157051	80		Ongoing Works
		Electrification	(c) Supplying, fitting & fixing of Street Lights starting from Suruj road Tintala moar to Dewla Kalighor Ch. 00-1270m in median under Tangail Pourashava.																								100					
	4					2												209419104	2650875		194687647	2464401						97	168374698	86	3	
Financial Year:			**2016-17**																													

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Tangail**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/TAN/2016-17/W-06																																
	1	Road	a) Improvement and widening of Stand road starting from Babystand to Tangail-Mymensingh road via Battala Bazar Ch. 0+000 to 2+500m including 3 links. (Total length 3400m) under Tangail Pourashava, Tangail.																								70					
		Drain	(b) Construction of RCC drain with footpath starting from Babystand to Tangail-Mymensingh road via Battola Bazar, Ch. 0+000 to 2+500m including 3 links,(Total length 5960m) under Tangail Pourashava, Tangail.			1				28-Feb-17	31-Dec-18	07-May-17	17	15-Mar-17	13-Apr-17	19-Jun-17	05-Jul-17	111252048	1408254	M/S. G. K. Enterprise, Banasree,	104537000	1323253	01-Sep-17	03-Mar-18		30-Aug-19	94	82	78544477	75		Ongoing Works
		Electrification	(c) Supplying, fitting & fixing of Street Lights starting from Babystand to Tangail Mymensingh road via Battala Bazar Ch. 0+000 to 2+500m including 3 links. (Total Length 3400m) under Tangail Pourashava, Tangail																								100					
Package Name: MGSP/TAN/2016-17/W-07																																
	1	Road	(a) Improvement and Widening of Dighulia Shakrail Road starting from Main road to Shakrail Bottola by Bituminous Carpeting (from Ch. 0+000 to 2+010 km) and Link-1, Starting from College Para moar to H/O Abul Hossain Length 425m (Total Length 2435m) under Tangail Pourashava, Tangail.																								42					
		Culvert	(b) Construction of 2X3.5mX3.5m Box Culvert on Dighulia Shakrail Road at Ch. 1+858 km (Length 8m)																								100					
		Drain	c) Construction of RCC Drain with footpath (from Ch. 0+000 to 2+010 km) at Dighulia Shakrail Road starting from Main road to Shakrail Bottola (Total Length 2675 m)			1				06-Dec-17	30-Oct-17	15-Sep-17	17	21-Jun-17	20-Jul-17	08-Oct-17	30-Oct-17	102220428	1293929	M/s. R.P. Construction (PVT) Ltd.	91307081	1155786	15-Nov-17			30-Nov-19	85	69	51043773	56		Ongoing Works
		Electrification	(d) Supplying, fitting & fixing of Street Lights at Dighulia Shakrail Road starting from Main road to Shakrail Bottola (Total Length 2435 m)																								0					
Package Name: MGSP/TAN/2016-17/W-08																																
	1	Road	1. (a) Improvement of Bazidpur Road starting from City Bank to Adi Textile Mill by Bituminous Carpeting (Ch. 0+000 to 0+930 km, Total Length 930 m) under Tangail Pourashava, Tangail.																								100					
		Drain	1. (b) Construction of RCC Drain in Bazidpur Road starting from City Bank to Adi Textile Mill (Ch. 0+000 to 0+930 km, Effective Length 1385 m) under Tangail Pourashava, Tangail.																								100					
		Electrification	1. c) Supplying, fitting & fixing of Street Lights at Bazidpur Road starting from City Bank to Adi Textile Mill (Ch. 0+000 to 0+930 km, Total Length 930 m) under Tangail Pourashava, Tangail.																								98					
		Road	2. (a) Improvement of Boro Kalibari Road starting from Victiria road to Alia Madrasa via Keya Cinema Hall by Bituminous Carpeting (Ch. 0+000 to 0+860 km, Total Length 860m) under Tangail Pourashava, Tangail.			1				05-Nov-17	15-Sep-17	11-Jan-17	17	22-May-17	03-Jul-17	19-Sep-17	15-Oct-17	70864350	897017	M/s. Hossain	70855593	896906	01-Nov-17			1-May-19	100	98	57663527	81		Ongoing Works
		Drain	2. (b) Construction of RCC Drain in Victiria road to Alia Madrasa via Keya Cinema Hall (Ch. 0+000 to 0+860 km, Effective Length 860m) under Tangail Pourashava,																								100					
		Electrification	2. c) Supplying, fitting & fixing of Street Lights at Boro Kalibari Road starting from Victiria road to Alia Madrasa via Keya Cinema Hall (Ch. 0+000 to 0+860 km, Total Length 860m) under Tangail Pourashava, Tangail.																								98					
	3					3												284336826	3599200		266699674	3375945						82	187251777	70		
Financial Year: 2017-18																																
Package Name: MGSP/PBG/TAN/2017-18/W-09																																
	1	Road	a) Rehabilitation of AlowaTarini road starting from Kagmari College mohr to Alasin road near the Brick field of Jinnot Ali by WBM& Dense Carpeting under TangailPourashava. Ch. 0+000-3+250m. (CIP-36)			1					18-Oct-17	24-Oct-17	18	05-Nov-17	05-Dec-17	25-Jan-18	20-Feb-18	16100623	203805	M/s. Flora Enterprise	12954010	163975	20-Feb-18			15-Jan-19	100	100	12954010	100	1	Final Bill Payment

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Tangail**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/PBG/TAN/2017-18/W-10																																
	1	Road	a) Rehabilitation of Rehabilitation of ThanaparaBokhari Mosque road starting from Delduar road to ThanaparaBisic road by RCC under TangailPourashava. Ch. 0+000-0+650m. (CIP-67)																								100					
	1	Road	b)Rehabilitation of BiswasBetka MES road starting from Mymensingh road to Munshipara road by WBM & Dense Carpeting under TangailPourashava. Ch. 0+000-0+790m. (CIP-43)																								100					
	1	Road	c) Rehabilitation of road Starting from Mymensingh road to ChotoKalibarimohr (near Jumuna Student Hostel) by WBM & Dense Carpeting under TangailPourashava. Ch. 0+000-0+300m. (CIP-27)			1				18-Oct-17	03-Jul-18	03-Jul-18	18	11-May-17	12-Jun-17	18-Feb-18	07-Mar-18	12969813	164175	M/s. Das Traders	13070893	165454	07-Mar-18			8-Dec-18	100	100	13070893	100	4	Final Bill Payment
	1	Road	d) Rehabilitation of Alowa Bayan para/Ghoshpara road starting from Purabari road to near the H/O. SuvasBabu by RCC& Protective work under TangailPourashava. Ch. 0+000-0+110m. (CIP-47)																								100					
Package Name: MGSP/TAN/2017-18/W-11																																
	1	Road	(a) Improvement of Milk vita road starting from New Bus Terminal R&H road to Kandila R&H road Ch. 0+000-1 + 18Om & Link road 500m Deula Kalighar to LGED moar (Total length 168Om) under Tangail Pourashava, Tangail.																								24					
		Drain	(b) Construction of RCC drain in Milk vita road starting from New Bus Terminal R&H road to Kandila R&H road Ch. 0+000-1 + 18Om & Link road 500m Deula Kalighar to LGED moar (Effective length 1680m) under Tangail Pourashava, Tangail																								98					
	1	Drain	(c) Construction of RCC Drain starting from Deldour road Baparipara moar to Commitment Couching Centre (Thanapara) via Bukhari Mosque Ch. O+OOO-O+8OOm, (Total length = 8OOm) under Tangail Pourashava, Tangail			1					10-Jun-18	10-Jun-18	18	14-Feb-18	15-Mar-18	22-May-18	10-Jun-18	86459920	1094429	M/S G.K. Enterprise	86388443	1093525	10-Jun-18			22-Aug-19	100	73	57651847	67		Ongoing Works
		Electrification	(d) Supplying, fitting & fixing of Street Lights in Milk vita road starting from New Bus Terminal R&H road to Kandila R&H road Ch. 0+000 to 1+180m & link road 500m Daula Kalighar to LGED moor under Tangail Pourashava (Total length 1680m)																								0					
Package Name: MGSP/TAN/2017-18/W-12																																
	1	Road	a) Improvement of Bindubasini Girls School road starting from Victoria road Tangail Main Post Office to Kumudini College Morh via Bindubasini Girls School, Chotokalibari by Bituminous Carpeting. Ch. 0+000 to 0+905m, Link-1: Improvement of Registry Para Road starting from Zilla Sadar road to Mymensingh road by Bituminous Carpeting (Length 530m) (Total length 1435m) under Tangail Pourashava.																								55					
		Drain	b) Construction of RCC Drain in Bindubasini Girls School road starting from Victoria road Tangail Main Post Office to Kumudini College Morh via Bindubasini Girls School, Chotokalibari Ch. 0+000 to 0+935m, Link-1: Registry Para Road starting from Zilla Sadar road to Mymensingh road traffic slab 530m R/S and footpath slab 355m L/S. total effective length 1820m under Tangail Pourashava.			1					01-Jul-18	16-Jul-18	18	18-Jul-18	20-Aug-18	24-Sep-18	10-Oct-18	71635318	906776	M/S Hossain	78440625	992919	10-Oct-18			31-Dec-19	100	74	55518758	71		Ongoing Works
Package Name: MGSP/TAN/2017-18/W-13																																
	1	Road	a) Improvement of Akur Takur para Chotokalibari road starting from Chotokalibari moar to Shimultoli road ch. 00-225m (total length 225m) under Tangail Pourashava.																								45					
	1	Drain	b) Construction of RCC Drain starting from Mymensingh Road to Louhjong river via Taltoli Ch. 340-755m with Akur Takur Para Chotokalibari road Link 1, Length 225m (total effective length 640m) under Tangail Pourashava.			1							18	14-Oct-18	14-Nov-18	15-Jan-19	30-Jan-19	57202601	724084	M/S. Hossain	55772163	705977	30-Jan-19			29-Jan-20	100	95	48361722	87		Ongoing works
	1	Retaining Wall	c) Construction of Retaining wall & Beautification work of Soyany Pond at Thanapara under Tangail Pourashava.(Length =340m)																								95					
	11					5												244368275	3093269		246626133	3121850						81	187557230	76	5	

Financial Year: **2018-19**

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Tangail**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/PBG/TAN/2018-19/W-14																																
	1	Road	(a) Rehabilitation of Purbo Adalat Para Fire Service road & Kazi Office road starting from Dhaka-Tangail road to Boro Kalibari road (Ch. 0-590m) & Link-near Kazi Office to Boro Kalibari road (90m) by WBM & Dense Carpeting under Tangail Pourashava. Total length-680m (CIP-79)			1							19	14-Oct-18	14-Nov-18	06-Jan-19	23-Jan-19	15749501	199361	M/S Nabila Enterprise	15939000	201759	23-Jan-19			17-Dec-19	25	55	6130450	38		Ongoing works
		Drain	(b) Construction of R.C.C drain at Purbo Adalat Para Fire Service road & Kazi Office road starting from Dhaka-Tangail road to Boro Kalibari road (Ch. 250-590m) & Link-near Kazi Office to Boro Kalibari road. Length-75m under Tangail Pourashava. Total Effective length-415m. (CIP-79)																								84					
Package Name: MGSP/PBG/TAN/2018-19/W-15																																
	1	Road	(a) Improvement of road starting from Tangail-Mymensingh road near Razdhani Clinic to Bypass road via Khalpar by WBM & Dense Carpeting under Tangail Pourashava. Ch. 0+000-0+550m (CIP-35)			1							19	14-Oct-18	14-Nov-18	06-Jan-19	20-Jan-19	11486348	145397	M/S Timber Traders	11228320	142131	20-Jan-19			20-Oct-19	100	100	11228320	100	1	Final Bill Payment
		Road	(b) Construction of R.C.C road sabalia Residential Area at Panjabari road starting from Tangail-Mymensingh road to Suruj road under Tangail Pourashava. Ch. 0+440-0+570m=130m (CIP-74)																								100					
Package Name: MGSP/PBG/TAN/2018-19/W-16																																
	1	Road	(a) Rehabilitation of Enayetpur Graveyard road strating from Enayetpur Graveyard to Hazraghat road vaia mill of Shiraj bepari by WBM & Dense Carpeting under Tangail Pourashava. Ch. 0+000-1+380m (CIP-69)			1							19	14-Oct-18	14-Nov-18	06-Jan-19	20-Jan-19	11259590	142526	M/S Kawsar Akber	11199006	141760	20-Jan-19			20-Oct-19	100	100	11199006	100	1	Final Bill Payment
		Road	(b) Construction of Malancha Cinema Hall road starting from Keya Cinema Hall road to Saha para Culvert (Ch. 0-315m) & Link: Malancha Cinema Hall road to Commitment Coaching Center (Ch. 0-205m) by WBM& Dense Carpeting under Tangail Pourashava. (CIP-79) Total Effected Length-520m. (CIP-52)																								100					
Package Name: MGSP/TAN/2018-19/W- 17																																
	1	Road	(a) Rehabilitation of Thanapara BSCIC road Starting from Shantikunja moar to Commitment Coaching moar by Bituminous Carpeting under Tangail Pourashava Ch. 0+00 to 0+410, effective Length-410.00m.																								0					
		Drain	(b) Construction of RCC drain at Thanapara bscic road starting from Shantikunja moar to Commitment Coaching moar (Ch, 0-260m), effective length=260m, under Tangail Pourashava.																								100					
		Drain	(c) Construction of RCC drain starting from Tangail Bypass to Sontosh Science & Technology via Victoria road & main road (Ch. 0+000~0+745m) effective length= 745m, under Tangail Pourashava.																								92					
	1	Road	(d) Rehabilitation of Pocchim Akur Takur Para Housing area road by Bituminous Carpeting under Tangail Pourashava Ch. 0+00 to 0+960.			1							19	19-Nov-18	19-Dec-19	05-Feb-19	28-Feb-19	104496426	1322740	M/s. Das Traders	103298574	1307577	28-Feb-19			27-Feb-20	12	58	40360541	39		Ongoing works
		Drain	(e) Construction of RCC drain at Pocchim Akur Takur Para Housing area road under Tangail Pourashava. Ch. 0+000~1+020m, Length=1020m.																								88					
	1	Road	(f) Improvement of road Starting from Sabilia Bottola to Borai bil by Bituminous Carpeting under Tangail Pourashava (Ch. 0+00 to 0+550).																								0					
		Drain	(g) Construction of RCC drain at Sabalia Bottola to Borai Bil Under Tangail Pourashava (Ch.0+000~0+620m) Length=620m.																								95					
	6					4												142991865	1810024		141664900	1793227						64	68918317	49	2	
	35	**Total:**	**Tangail**			17												1023024226	12949674		981761005	12427354						84	744184673	76	21	

Financial Year: **2014-15**

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Trishal**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name: MGSP/TRI/W-01																																
1	1	Road	a) Construction of Commissioner road by Bitumenous carpeting from Mr Lalu's shop to Dhaka-Mymensingh highway at ward No-4,5,6 under Trishal Pourashava. (Ch 0+00-0+960 m). (Total Length: 960m)																								100					
		Drain	b) Construction of Both side RCC drain beside Commissioner road to Dhaka-Mymensingh highway.at ward No-4,5,6 under Trishal Pourashava (Ch 0+00-0+600 m). (Total Length: 1275m)																								100					
	1	Road	c) Improvement of Fishary road by Bitumenous carpeting work at ward no-8 under Trishal Pourashava. (Ch 0+000-1+165 m). (Total Length: 1165m)			1							15	25-Nov-14	24-Dec-14	19-Mar-15	22-Mar-15	47443434	600550	UDC-SRS (JV)	45404752	574744	29-Mar-15	12-Jun-15	03-Mar-16	30-Jun-16	100	100	45404752	100	4	Final Bill Payment
	1	Drain	d) Construction of Road side drain starting from Shamuddin road to Main road via Hindu polly Dhanikhola road by RCC (Ch 248.00-511.00m =263.00m, & Link Ch 00-291.00m=291.00m, By Link-1 Ch.00-89.00m=89.00m, By Link-2 Ch. 00-20.70m=20.70m) (Total Length: 663.70m)																								100					
	1	Road	e) Improvement of road from Trishal Nazrul Museum to Fulbaria road by Bitumenous carpeting at ward No-01 under Trishal Pourashava. (Ch 0+00-0+800 m). (Total Length: 800m)																								100					
	4					1												47443434	600550		45404752	574744						100	45404752	100	4	
Financial Year: 2015-16																																
Package Name: MGSP/TRI/2015-16/W-02																																
	1	Drain	(a) Construction of RCC Cover Slab on Existing Drain beside from Lalus Shop to Dhaka- Mymensingh Highway Road (Comissioner Road) Ch: 0.00-600 m with Drain (Nupur Chinema Hall Road) Ch : 0.00-112.00 m Under Trishal Pourashava, Mymensingh. (Total length of cover slab = 1048 m and drain = 112 m)			1							16	15-Jun-16	18-Jul-16	16-Aug-16	08-Sep-16	6392603	80919	Md. Jahangir Alam	4288662	54287	15-Sep-16	02-Dec-16	22-Mar-17	5-Aug-17	100	100	4288662	100	1	Final Bill Payment
	1					1												6392603	80919		4288662	54287						100	4288662	100	1	
Financial Year: 2016-17																																
Package Name: MGSP/TRI/2016-17/W-03																																
	1	Road	(a) Rehabilitation of Trishal Jatiya Nazrul Islam University road from Trishal Kacha Bazar to End of Pourashava Border by RCC road and bituminous Carpeting under Trishal Pourashava.																								100					
		Drain	(b) Rehabilitation of Trishal Jatiya Nazrul Islam University road side drain from Trishal Kacha Bazar to End of Pourashava Border by RCC.																								100					
		Culvert	(c) Construction of 2 Nos. Box Culvert (3.00mX3.00m and2.00mX2.00m) at Ch. 1226m and Ch. 2029m on Trishal Jatiya Nazrul Islam road from Trishal Kacha Bazar to End of Pourashava Border under Trishal Pourashava.			1							17	29-Sep-16	31-Oct-16	27-Nov-16	01-Dec-16	80414257	1017902	M/s. Ajit Kumar Bose	74515338	943232	04-Dec-16	02-May-17	12-Oct-17	2-Jun-18	100	100	74515338	100	1	Final Bill Payment
		Electrification	(d) Supplying, fitting & fixing of Street Lights from Trishal Bazar to Kazi Nazrul Islam Road Ch. 0+000 to 1+700m under Trishal Pourashava, Mymensingh.																								100					
		Environmental Management	(e) Rehabilitation of Trishal Jatiya Nazrul Islam University road and drain from Trishal Kacha Bazar to End of Pourashava Border by RCC road and bituminous Carpeting under Trishal Pourashava. Environmental Works and Tree Plantation.																								100					
Package Name: MGSP/TRI/2016-17/W-04																																
	1	Road	(a) Improvement of Kakchar Road from Dhaka-Mymensingh Highway to end point of Pourashava Boundary (Ch. 0+000 to 2+216 km) under Trishal Pourashava.																								100					
		Drain	(b) Construction of RCC Drain at Kakchar Road from Dhaka-Mymensingh Highway to end point of Pourashava Boundary (Ch. 0+000 to 0+961 km) under Trishal Pourashava.			1							17	07-Jun-17	06-Jul-17	03-Aug-17	16-Aug-17	68358745	865301	AKB-MRE (JV)	65137215	824522	17-Aug-17			15-May-19	100	100	65137215	100	1	Final Bill Payment
		Electrification	c) Supplying, fitting & fixing of Street Lights starting at Kakchar Road from Dhaka-Mymensingh Highway to end point of Pourashava Boundary (Ch. 0+000 to 2+216 km) under Trishal Pourashava.																								100					
	2					2												148773002	1883203		139652553	1767754						100	139652553	100	2	
Financial Year: 2017-18																																

Municipal Governance & Services Project (MGSP)
Base Allocation & Performance Base Allocation
Progress Report

ULB Name: **Trishal**

Reporting Month: 31 October 019

ULB No.	No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%)	Completed Sub-projects	Remarks
Package Name:			**MGSP/PBG/TRI/2017-18/W-05**																													
	1	Road	a) Rehabilitation by Reinforced Cement Concrete work of the PouraBhaban connecting road starting from JatyaKabiNazrul Islam University Road to PouraBhaban at Ward no-3, under TrishalPourashava. Ch. 0.00-67.00m																								100					
	1	Road	b) Rehabilitation by Reinforced Cement Concrete work of Mondal Bari Road starting from Dhaka-Mymensing high way to Sutia River at Ward no-4, under TrishalPourashava. Ch. 0.00-50.00m			1							18	19-Oct-17	16-Nov-17	12-Dec-17	28-Dec-17	5717943	72379	M/s. Rokeya Enterprise	5293814	67010	31-Dec-17	25-Feb-18		3-Jul-18	100	100	5293814	100	4	Final Bill Payment
	1	Culvert	c) Construction of Single Vent RCC Box Culvert (4.00m x 3.00m7.32m Length) on Fulbaria road at Ch. 2057.00m Ward no-1 under TrishalPourashava. '																								100					
	1	Road	d) Rehabilitation by Reinforced Cement Concrete work of the road Starting from Main road to Jam-E-Mosque road at Ward no-4 under TrishalPourashava.																								100					
Package Name:			**MGSP/TRI/2017-18/W- 06**																													
	1	Drain	(a) Construction of RCC drain from with cover slab starting from Haji Resot Ali road from TrisalPorabari road to Islami center road and Link NurpurCinemahall&Pachpara road, (Main Drain Ch. 0.00-555.00m, Link-1 Ch.0.00-155.00m, Link-2 Ch.0.00-308.00m Total length= 1018.00m)																								100					
	1	Drain	(b) Improvement of majibari road side drain from Dhaka-Mymensing to kakchar via Balipara road. (Main Drain Ch. 0.00-1115.00m, Link-1 Ch.0.00-170.00m& Link-2 Ch.0.00-63.00m Total length= 1348.00m)			1							18	03-Dec-17	02-Jan-18	18-Feb-18	22-Feb-18	64987722	822629	RFL Plastics Limited	62686191	793496	25-Feb-18			18-Apr-19	100	100	62686191	100	2	Final Bill Payment
		Environmental Management	(c) Construction of RCC drain from with cover slab starting from Haji Resot Ali road from TrisalPorabari road to Islami center road and Link Nurpur Cinemahall &Pachpara road, (Main Drain Ch. 0.00-555.00m, Link-1 Ch.0.00-155.00m, Link-2 Ch.0.00-308.00m Total length= 1018.00m) & Improvement of majibari road side drain from Dhaka- Mymensing to kakchar via Balipara road. (Main Drain Ch. 0.00-1115.00m, Link-1 Ch.0.00-170.00m& Link-2 Ch.0.00-63.00m Total length= 1348.00m) [Environmental Works and Tree Plantation].																								100					
Package Name:			**MGSP/TRI/2017-18/W-07**																													
	1	Road	(a) Rehabilitation of Fulbaria road from Gohata Bazar to end of Pourashava boundary by RCC/Bituminous carpeting under Trishal Pourashava. Ch. 0+0.00-3+110 & link 0+0.00-0+100 Total length 3210m																								70					
		Drain	(b) Construction of RCC Drain at Fulbaria road from Gohata Bazar to end of Pourashava boundary under Trishal Pourashava. Ch. 0+0.00-0+437m																								95					
		Culvert	(c) Construction of 2 nos. Box Culvert (2.00m x 2.00m) at Ch. 1215m and Ch. 2670m on Fulbaria road from Gohata Bazar to end of Pourashava boundary			1							18	31-Jul-18	30-Aug-18	14-Oct-18	08-Nov-18	57278764	725048	Md. Monjurul Haque (Monju)-	57272160	724964	14-Nov-18			13-Nov-19	100	71	32910679	57		Ongoing Works
		Electrification	(d) Supplying, fitting & fixing of Street lights from Gohata Bazar to end of Pourashava boundary under Trishal Pourashava. Ch. 0+0.00-3+110 & link 0+0.00-0+100 Total length 3210m																								40					
	7					3												127984429	1620056		125252165	1585470						87	100890684	81	6	
Financial Year:			**2018-19**																													
Package Name:			**MGSP/PBG/TRI/2018-19/W-08**																													
	1	Road	Rehabilitation of Sekandar Chairman Road by Bituminous Carpeting work starting from Commissioner Road to end of Pourashava at Ward no-5 & 6 under Trishal Pourashava (Ch. 0+0.00 to 1+447.00km)			1							19	11-Oct-18	15-Nov-18	06-Jan-19	24-Jan-19	8162035	103317	M/S Rumi Construction	7986409	101094	27-Jan-19			15-Jul-19	100	100	7986409	100	1	Final Bill Payment
	1					1												8162035	103317		7986409	101094						100	7986409	100	1	
	15	**Total:**	**Trishal**			8												338755503	4288044		322584541	4083349						95	298223060	92	14	
26	611			1565475225	19816142	261												17734905177	224492471		16736723515	211857260						66	9480113500	57	358	