## Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Bhairab Contract Description Financial Year: 2014-15 Package Name: MGSP/BHB/W-01 a) Re-Construction of RCC road at Bhairab Bazaar 100 Internal road. (Total Length=342m) b) Re-Construction of RCC Central Drain at Bhairab 100 Bazaar. (Total Length=734.5m) 27365046 c) Re-Construction of Bhairabpur South Para road 100 27365046 100 15 03-Dec-14 12-Jan-15 16-Mar-15 30-Mar-15 428014 M/S Mostafa 100 3 Final Bill 33813093 346393 07-Apr-15 30-Nov-16 (Total Length=597m) d) Re-Construction & Widening of BC Road at New 100 town Road (Dhaka-sylhet Highway to Bhairab Railway Station) (Total Length= 554m) e) Construction of RCC Road Bhairab Railway Station 100 (Junction) to Panchabati Road. (Total Length=825m) f) Re-Construction of RCC Central Drain from 100 panchabatty Pokurpar to Shalam House. (Total Length=125m) Package Name: MGSP/BHB/W-02 a) Re-Construction & Widening of RCC Road from Road Kalipur to Ramshankkarpur road. (Total Length= 1100m) b) Re-Construction of RCC Central Drain at Kalipur. 100 (Total Length=1620m) 30828442 451432 M/S Mominul 100 30828442 100 3 Final Bill c) Re-Construction of BC road from Laxmipur towards 15 03-Dec-14 07-Jan-15 16-Mar-15 30-Mar-15 100 Road 35663165 390233 07-Apr-15 north direction upto Milepasha (Bhairab-Kishoreganj Highway) via Dhaka-Sylhet Highway. (Total Length=485m) d) Construction of RCC Central Drain at Laxmipur.(Total 100 Length=245m) 100 e) Construction of RCC road from Ghastalaghat towards north direction upto Bhairab-Kishoreganj Highway via Upazila Complex, Haji Asmat College & Stadium. (Total Length=210m) 58193488 736626 Financial Year: 2015-16 Package Name: MGSP/BHB/2015-16/W-03 (a) Widening and reconstruction of Ferry Ghaat road. 100 drain, footpath, divider and electrification, etc under Bhairab Pourashava, Kishoreganj (Ch.00-525 m (Road Part-A) (b) Widening and reconstruction of Ferry Ghaat road 100 Including road, drain, footpath, divider and electrification etc under Bhairab Pourashava, Kishoregani (L/S. Ch.00-525, R/S. Ch.00.545m Cross Drain.20m.Total Length=1090m.) (Drain Part-B) 52447460 Environ (c) Widening and reconstruction of Ferry Ghaat road 39400000 498734 16 | 08-Jun-16 | 12-Jul-16 | 09-Aug-16 | 22-Aug-16 | 64081690 811161 M/S Eunus 663892 25-Aug-16 30-May-17 31-Jul-17 31-Mar-19 100 100 52447460 100 3 Final Bill mental Including road, drain, footpath, divider and Manage electrification, etc under Bhairab Pourashava, Brothers (Pvt) ment Kishoreganj (EME Part-C) Electrific (d) Supplying, fitting & fixing of Street Light in Median for 100 Widening and reconstruction of Ferry Ghaat road including road, drain, footpath, divider and electrification under Bhairab Pourashava, Kishoreganj (Electrification 498734 64081690 811161 52447460 663892 52447460 100 3 39400000 100 Financial Year: 2016-17 Package Name: MGSP/BHB/2016-17/W-04 (a) (i) (Road part) Rehabilitation of the Chandibar Main Road (Ch.520-1120m) including Link Bhairab-Chandibar 100 connecting road uptoBhairabKishoreganj Highway (Ch. 0-882m) under BhairabPourashava. Total Length=1482 (ii) (Drain Part)Construction of RCC Drain &foothpath at Chandibar Main Road Link Road of Bhairab-Chandibar 100 connecting roaduptoBhairab-Kishoreganj Highway under BhairabPourashava (Ch.0-882m, Bothside). Total Length = 1764 .m b) (i) (Road part) Rehabilitation of AbdurRahmanForkaniaMadrasha Road (Ch. 100 0-406m)and Link road kandahati road (Ch. 0-143m) under Bhairabpourashava.

**Baseline Allocation and Performance Based Allocation** Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Bhairab Contract Description (ii) (Drain Part)Construction of RCC Drain & footpath 1530987 MBEL-MH 115088924 1456822 14-Sep-17 30-Mar-18 30-Sep-18 20-Jan-20 100 100 86 3 Complete 17 06-Jun-17 11-Jul-17 16-Aug-17 12-Sep-17 120947956 99189861 Drain AbdurRahmanForkaniaMadrasha Road (Ch. 0-406m. Both side) Link of kandahati road (Ch. 0-143m, one side) &RCC Pipe drain upto Brahmaputra river of under BhairabPourashava. (ch. 0-400m, one side) TotalLength= 1355 m Road (c) (i) (Road part)Rehabilitation of the Jagonnathpur 100 South Para Road starting from the Jagonnathpur South Para Rail gate to Salam store (Ch. 1010-1578m) under BhairabPourashava. Total length- 568 m. (ii) (Drain Part) Construction of RCC Covered Drain 100 Jagonnathpur South Para Road starting from the Jagonnath pur South Para rail gate to Salam store (Ch. 1030-1700m, one side) under BhairabPourashava. Total length- 670 m. d) (Road safety work)Estimate of Road safety work 100 Safety Electrific e) (Street Light) Street Light work 100 100 Environ f) (Environmental work) Environmental work mental Manage 120947956 1530987 115088924 1456822 100 99189861 86 Financial Year: 2017-18 Package Name: MGSP/PBG/BHB/2017-18/W-05 (1) CIP-02 (Drain):- Extention of drain from Sahi Mosque to Zabbar Jute Mill (Part) (ch. 0+587km-0+732) km 100 (2) CIP-11 (Road):- A) Rehabilitation of Ex. Al- Shefa hospital road) (ch. 0+00 -0+325.0) km. 21195287 (3) CIP-11 (Drain):- B) Extention of Ex. Al- Shefa 18 | 15-Nov-17 | 14-Dec-17 | 25-Jan-18 | 22-Feb-18 | 20666020 261595 M/s. Mominul 268295 28-Feb-18 100 100 21195287 100 5 Final Bill 10-Feb-20 hospital road side drain (ch. 0+00 -0+325.0) km. (4) CIP-10 (Road):- Rehabilitation of Panchoboti main 100 road up to SwahanGhat (Cremation) in ward no 03. (part) (ch. 0+00 -0+388.00) km. Road (5) CIP-27 (Road):- Rehabilitation of Kalipur main (Rest 100 portion) ( Ch. 1+280-1+640) km. (6) CIP-24 (Drain):- Extention of Ramsankarpur road 100 side drain. (Ch. 1+620-1+895) km. Package Name: MGSP/BHB/2017-18/W-06 (a) Construction of RCC road at Bhairabpur uttar para 98 road, (Ch. 0.00-0+815km) 18 29-Mar-18 30-Apr-18 02-Jul-18 23-Jul-18 81450371 (b) Construction of RCC Drain at Bhairabpur Uttar para 1051092 M/S Mominul 100 95 68936848 85 83036253 1031017 29-Jul-18 30-Apr-20 Works stor road (Ch. 0+00-0+875km) & Link 170m, under Bhairab Pourashava, Bhairab. (c) Construction of RCC drain at Chandibar road (Ch. 98 0.00-0+650km) under Bhairab Pourashava, Bhairab. Construction of BC Road chandiber Road (ch. 00+1050) 80 Electrific (d) Supplying, fitting & fixing of street light for ation Bhairabpur Uttar para road Ch. 0.00-0+850km (Total 0 Length 815m) Package Name: MGSP/BHB/2017-18/W-07 28467200 Kitchen (a) Construction of Kitchen Market at Ward 1 including 18 | 15-Feb-18 | 19-Mar-18 | 10-May-18 | 24-May-18 | 391651 M/S Udoyon 360344 30-May-18 100 100 18500000 30940468 Final Bill 30-May-19 Market reconstruction of Bhairab Bazar internal roads (CIP utility-17). Pavment (b) Construction of Bhairab Bazar internal road (ch. 100 Market 00+00-0+850) Total length 850m & footpath 650m. Electrification of kitchen market 100 Kitchen Market 1659656 131112858 Financial Year: 2018-19 Package Name: MGSP/BHB/2018-19/W-08 Construction of Foot Bridge (Light Vehicular Bridge) 231432 M/S. Monirul 15325056 19 21-Oct-18 27-Nov-18 09-Jan-19 04-Feb-19 18283115 193988 04-Feb-19 3953357 26 Ongoing 4-Feb-20 between Malgudam and Chandiber Muskiller Hatti with works approach road (60 meter long) Package Name: MGSP/BHB/2018-19/W- 09 Construction of Park beside Dhaka-Sylhet Highway of Bhairab Pourashava. (a) Main Park with Service area, Wash zone, Ticket counter etc. work.

(b) Internal Road work.

Park

# Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

ULB Name: Bhairab

\*\*Reporting Month!: 30 June 20

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ULB No. No of Sub Project	Type of Works	of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical Progress (%)	Fund Spend in	Financial Progress (%) Completed Sub-	projects Remarks
		Park	(c) Internal Drain work.		1					100		19 12-Nov-1			12-Mar-19	`		M/S. Mominul Hague	74805072		19-Mar-19	1		18-Mar-20	70 52	1	1 1	Ongoing Works
	F	Park	(d) Electrical Work.	_														naque							1			vvorks
	F	Park	(e) Plumbing work.	-																					0			ı
Pack	cage	e Nam	e: MGSP/BHB/2018-19/W-10	-																								
1		Drain	(a) Construction of RCC drain at Bhairab Bazar Internal road side drain Ch. 0+00m to 0+400m, length= 400m																						70			ı
1	F	Road	(b) Construction of Yousuf Ali High School road at Laxmipur Ch. 0+360m to 1+286m (Effective Length= 926m)																						65			
	С	Drain	c) Construction of RCC drain at Yousuf Ali High School road side drain at Laxmipur Ch. 0+00m to 1+286m, effective length = 1261m.																						80			
1	F	Road	(d) Construction of Takarkandi road Ch. 0+00m to 0+775m (Effective Length= 775m)		1							19 31-Oct-1	8 18-Dec-1	18 03-Feb-19	20-Feb-19	97661146		M/S. Maisha Construction (PVT.) LTD	91264340	1155245	27-Feb-19			31-Dec-20	35 67	39334023	43	Ongoing works
	С	Drain	(e) Construction of RCC drain at Takarkandi Internal road & drain Ch. 0+00m to 0+775m, length= 1470m (both side)																						62			
1	F	Road	(f) Construction of Kandar hati road Ch. 0+143m to 0+563m (Effective Length= 420m)																						30			ı
		Drain	(g) Construction of Kandar hati road Ch. 0+143m to 0+563m (Effective Length drain Part= 420m)																						100			ı
1		Drain	(h) Construction of RCC drain at Bangabandu road side drain with foot-path (Ch. 0+000m to 0+050m & Ch. 0+582 to 0+727) to complete the Drainage Network including cross drain effective length =195m. under Bhairab Pourashava, Kishoregoni.																						70			
Pack	 cage	e Nam	e: MGSP/PBG/BHB/2018-19/W-11																									
1	<del>-</del>	- 1	Rehabilitation of Panchoboti main road up to     Swashan Ghat (Cremation) in Ward no 03. (part) (Ch. 0+350-0+710.00) km.																						5			
1			2. Construction of drain beside Gorakandha road Strating from Malek Miah'scoil factory to Jabbar Juty Mill gate (part). Ch. 0+51~ 0+243 km.																						100			l
1	F	Road	3. Construction of road of behind Natal in Ward no 08. (Ch. 0+145 ~ 0+295 m.)		1							19 21-Oct-1	8 18-Dec-	18 13-Feb-19	12-Mar-19	19082162	241546	M/S. Mominul Haque	16015077	202722	19-Mar-19			31-Mar-20	100 70	5869029	37	Ongoing Works
1		Drain	4. Construction of road of behind Natal in Ward no 08. (Ch. 0+145 ~ 0+295 m.)																						100			ı
1	F	Road	5. Maintanance of Jaman road strating from Sarkar Bari Mosque to Sher Ali More at Kamolpur (Ch. 0+121 ~0+185) km.																						100			I
1		Drain	6. Construction of drain at Dari Chandiber. (Ch. 0+000~0+545 m).																						35			ı
13 33		Total:	Bhairab	39400000	498734 1°											221169603 610318248			197409545 554252275	2498855 7015852			•	•	63 86			3
			r: 2014-15 e: MGSP/BLK/W-01																									
1 1	R	Road and	a) Improvement of road by bituminous carpeting (With X-darin & Brick Palisading) starting from Dhaka -Mymensingh highway near Bhaluka Degree College to Bhaluka Bazar via Bhanadabo moor, Upazila Health Complex & truma center. (Ch.00-2150m) (Total Length: 2150m.)																						100			
	С		b) Construction of RCC Surface drain beside at the BC road starting from Dhaka –Mymensingh highway near Bhaluka Degree College to Bhaluka Bazar via Bhanadabo moor, Upazila Health Complex & truma center. (Ch.800-875 & Ch. 1500-1575m) (Total Length: 150m.)																						100			
		n Wall	c) Construction of RCC Retaining wall & Brick Guide wall beside at the BC road starting from Dhaka–Mymensingh highway near Bhaluka Degree College to Bhaluka Bazar via Bhanadabo moor, Upazila Health Complex & truma center. (Ch.1600-1680 Retaining wall & Ch. 700-850m Brick Guide wall) (Total Length: 230m.)																						100			
	8	Road and Drain	d) Improvement of road by bituminous carpeting (With X-darin & Brick Palisading) starting from DhakaMymensingh Highway near Russel Spening Mills to Labu Member house ward no-9. (Ch.00-570m) (Total Length: 570m.)																						100			
																											Page	3 of 71

Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Bhaluka Contract Description 15 20-Jan-15 09-Feb-15 20-Apr-15 05-May-15 616468 M/S Niaz 46270195 100 100 46270195 100 5 Final Bill e) Development of road with bituminous carpeting 48701006 585699 05-May-15 30-Nov-15 19-May-16 30-Mar-17 Road starting from Panch Rasta moor to S.R Office Ch. 00-440m. & 118m Link road (PDB Office road) at Bhaluka Bazar (Total Length: 600m.) f) Improvement of road with RCC casting starting from 100 Bhaluka S.R Office road (Kitchen market moor) Kitchen market (Ch.00-190m) (Total Length: 190m.) g) Improvement of road by bituminous carpeting (With 100 Road X-darin & Brick Palisading) starting from Bhaluka Drain -Gafforgoan highway near Fire Service moor to Bhaluka -Berunia road via Bhaluka Fazil Madrasha & Purba Bhaluka Primary School . (Ch. 00-1800m) (Total Length h) Construction Surface drain beside at the road starting 100 drain from Bhaluka-Gafforgoan highway near Fire Service moor to Bhaluka-Berunia road via Bhaluka Fazil Madrasha & Purba Bhaluka Primary School (Ch 700-800m & Ch. 950-1200m) (Total Length: 450m.) Protectio i) Construction of RCC Retaining wall beside at the road 100 n Wall starting from Bhaluka-Gafforgoan highway near Fire Service moor to Bhaluka-Berunia road via Bhaluka Fazil Madrasha & Purba Bhaluka Primary School (Ch. 840-900m) (Total Length: 60m.) 48701006 616468 46270195 585699 100 Financial Year: 2015-16 MGSP/BLK/2015-16/W-02 Package Name: (a) Construction of RCC drain with footpath & street light 16 18-Aug-16 20-Sep-16 13-Nov-16 11-Dec-16 229792 N H 15140492 191652 11-Dec-16 30-Apr-17 30-Sep-17 22-Feb-18 100 100 15140492 100 1 Final Bill 18153562 (Both side of Bhaluka- Gafforgaon road) starting from Dhaka-Mymensing highway to eastern end of Bhaluka pourashava, Mymensingh. (Total Length = 813.00 m). Electrific (b) Supplying, fitting & fixing of street light starting from 100 Dhaka-Mymensingh highway to eastern end of Bhaluka pourashava. Ch.0+000 to 1+045m). 18153562 229792 15140492 191652 15140492 100 1 100 Financial Year: 2016-17 Package Name: MGSP/BLK/2016-17/W-03 1. Construction of road starting from 100 Dhaka-Mymensingh highway at Proshika more to Bania -vita via Chaporbari Dakhil Madrasha and Bakshathra more by Bituminous Carpeting Ch. 0000 to 2080m under Bhaluka Pourashava bhaluka Culvert 2. Construction of 2nos. RCC Box Culvert 100 2.600mX1.600m at ch. 30m &425m respectively on that road under Bhaluka Pourashava bhaluka. 31924624 3. Construction of RCC cross Drain 0.600mX0.600m at 17 08-Jan-17 09-Feb-17 01-Jun-17 07-Jun-17 38025924 481341 AECL-HC 404109 07-Jun-17 100 100 31924624 100 Final Bill 19-Aug-18 Ch.655m, 1090m, 1300m, 1340m & 1540m respectively on that road under Bhaluka Pourashava bhaluka. Environ 5. Environmental budget for management on 100 Construction of road starting from Dhaka-Mymensingh mental highway at Proshika more to Bania -vita via Chaporbar Dakhil Madrasha and Bakshathra more by Bituminous Carpeting Ch. 0000 to 2080m under Bhaluka Pourashava bhaluka. Package Name: MGSP/BLK/2016-17/W-04 Construction of road starting from Dhaka-Mymensingh 100 highway (Union gate) to Betiashangun Khal via Kana Market Ch.0+000 to 2+500km. 49200000 17 23-Aug-17 21-Sep-17 06-Nov-17 13-Nov-17 Construction of 5 nos. RCC Box Culvert 49240680 623300 MAE & MMNT 622785 13-Nov-17 04-Apr-18 100 100 47725398 97 Final Bill (0.60mX0.60mX15m, 0.60mX0.60mX10m 1.00mX1.00mX15m & 1.60mX1.60mX15m) at ch. Payment 00+310km, Ch. 00+770km, Ch. 1+680km, Ch. 00+700km & Ch. 00+980km respectively on that Road, under Bhaluka Pourashava Construction of RCC Drain from Ch. 0+265 to 0+340 100 km, Ch. 0+770 to 0+840 km & Ch. 1+600 to 1+680 km, under Bhaluka Pourashava. Electrific Supplying, fitting & fixing of Street Light starting from 100 Dhaka-Mymensingh highway (Union gate) to Betiashangun Khal via Kana Market Ch.0+000 to Invironmental budget for Construction of road starting 100 mental from Dhaka-Mymensingh highway (Union gate) to Betiashangun Khal via Kana Market Ch.0+000 to Manage

87266605

1104641

81124624

1026894

Financial Year: 2017-18

2+500km.

79650022 98

100

## Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

ULB Name: Bhaluka

\*\*Reporting Month!: 30 June 20

ULB N	vame:	Bhaluka								1,1010	nty 110	5. 655 1	report	-									ricporung.	monin. 30 June	
ULB No. No of Sub Project	Type of Works	Contract Description  ame: MGSP/PBG/BLK/2017-18/W-05	Indicative Cost in BDT (pre-preparation estimate)		Package No Sub-Project Request submission by	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU Completion of	5 T 1 Y	5 + 5	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical Progress (%)	Spe Sial	Progress (%) Completed Subprojects Remarks
1 1	Road	a) Construction B.C road starting from GazariaKhal bridge to last boundary of Pourashava& Graveyard under BhalukaPourashava. Ch.00-400.00m (CIP No07)			1						19 07 Nov. 1	7 07 Dog 1	7.06 Mor.	-18 20-Mar-18	5055050	63999 HC-NB (JV	) 4201	503	1 20 Mar	.18 22-Apr-	40	05.0.440	100	1204502 1	00   2 Final Bill
	Cross	Chapor Bari road under BhalukaPourashava. Ch.00-285.00m c) Construction of RCC Cross Drain (0.600m x 0.600m)									10 07-1404-17	7 U7-Dec-1	7 UO-IVIAI-	-10 20-Mai-10	5055950	03999 110-141 (00)		5510	+ 20-iviai-	10 22-Apr-	18	25-Oct-18	100	4201303	Payment
		BhalukaPourashava.																							
Packa		ame: MGSP/BLK/2017-18/W-06	ı		1								_			1			1			1			
1	Road	Primary School to DakhilMadrasha (Ch. 0+000 to 1+625m)																					100		
	Culve	(2.600mx1.600m) at ch.1225m respectively on that road under BhalukaPourashava, Bhaluka.			1						19 24-Dec-1	7 21 Jan 1	9.06 Mar	-18 20-Mar-18	35619483	450880 MAE & MM	INT 34900	000	20 Mar	-18 13-May-	40	00 100 00	50 95	29665000	35 Ongoing
	ation	Kathali Girls Primary school to DakhilMadrasha under BhalukaPourashava, Bhaluka.									10 24-000-11	, ZI-Jali-1	o oo-iviai-	-10 20-iviai-10	33019463	(JV)		44177	20-iviai-	13-May-	-18	30-Jan-20	100	29003000	Works
	Drair	0.600m) at ch.65m, 470m660m, 1060m respectively on that road under BhalukaPourashava, Bhaluka.																					100		
	menta Manag men	BC road Starting from Kathali Girls Primary school to ge DakhilMadrasha ( Ch. 0+000 to 1+625m)																							
Packa		ame: MGSP/BLK/2017-18/W-07	1		T																				
1	Marke	et Mixed used building (supermarket, community center, IT Center, auditorium, guest house etc) In front of Poura bhaban Bhaluka, (CIP-3)	50000000	632911	1						05-Apr-18	3 )7-May-1	18 20-Jun-	-18 15-Jul-18		MMB-MMH MNT (JV)		01001	1 15-Jul-	18		25-Feb-20	77 77		76 Ongoing Works
4 Finan Packa		ear: 2018-19 ame: MGSP/BLK/2018-19/W-08	50000000	632911	3										125797304	1592371	115776	603 1465527					83	91894030	79 2
1	Road	d (a) Improvement of Bhaluka-Birunia road by RCC casting starting from Thana moor to Dakkhin Bhaluka Primary School Ch. 0.00-570m under Bhaluka Pourashava (Length=570m).																					100		
1	Drair	h (b) Construction of RCC Drain starting from Altu Mia's House to Golashangun Khal on Bhaluka-Birunia road Ch. 0.00- 380.00m under Bhaluka Pourashava (Length= 380m)			1					1	19 30-Oct-18	3 28-Nov-1	8 24-Feb-	-19 07-Mar-19	45314685	573604 MRB-MMH (JV)	42582	53901	4 07-Mar-	19		7-Mar-20	98 60	25569275	Ongoing Works
1	Drair	(c) Construction of RCC Drain on T& T road starting from Major Vita to Golashanun Khal, Effective Ch. 0.00-1025m under Bhaluka Pourashava (Length= 1025m).																					30		
Packa	ge Na	ame: MGSP/PBG/BLK/2018-19/W-09	1	<del> </del>			-				-	1	_			1			_	<u> </u>			1		
1	Road	Boundary of Mr. Pro.Dr. M. Amanulla (Honourable Member of Parlament) on Bhaluka- Gaforgaon Road to Appollo institute of business management at Ward																					82		
	Cross Drair																						81		
	Drair	management at Ward no-03 Under Bhaluka Pourashava, (At Ch. 199m)			1						19 18-Nov-18	8 20-Dec-1	8 24-Feh-	-19 10-Mar-19	6336995	80215 M/S M Nah	nin 5709	654 7227	1 10-Mar-	.19		30-Jan-20	70 66	3500324	Ongoing
	Bruii.	Starting from Land Boundary of Mr. Pro.Dr. M. Amanulla (Honourable Member of Parlament) on Bhaluka-Gaforgaon Road to Appollo institute of business management at Ward no-03 Under Bhaluka Pourashava Ch. 00 to 170m.										20 200 1		10 Mai 10	000000	Traders		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	To Mar			30-3an-20		0000024	Works
1	Road																						30		
5		·	_		2				•			-			51651680		48291				-		61		
17			50000000	632911	9										331570156	4197091	306603	3881059					87	262024338	85 10
		ear: 2014-15 ame: MGSP/CHO/W-01																							
. done	90 140																								

ULB Name: Chakoria Monthly Progress Report Reporting Month: 30 June 20

OLD Name.	Спакопа									•		-														
ULB No. No of Sub Project Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU Completion of Sub-Project	Completion of Bid	preparation SP taken up in FY	f Tend on	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)		Completion Date	Current Physical Progress (%) Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%) Completed Sub-	projects Remarks
1 1 Road	para station via Shubahania Khom Bridge and Kosai para road under Chakaria Pourashava, Cox's Bazar (Ch.0.00-2000.00m) (Total Length: 2034m.)			07 & 07 3			9074   00																100			
1 Road	b) Rehabilitation of BC Road from Matamohuri bridge to Hazian Road under Chakaria Pourashava, Cox's Bazar (Ch.0.00-1880.00m) (Total Length: 1800m.)		1						15	12-Jan-15	12-Feb-15	15-Mar-15	06-Apr-15	57523000		S. Ananta Bikash Tripura and Sikder jv	49538133	627065	12-Apr-15	5 10-Sep-15	5 20-Dec-16	30-Jan-17	100 100	49538133	100   4	Final Bill Payment
1 Road	c) Rehabilitation of BC Road from Jahir Showdagor's Bari to Khajja Pukur via Shyed Alam Commissioner Bari and Jahir Showdagor's Bari to Mog Bazar via Khamar Para under Chakaria Pourashava, Cox's Bazar (Ch.0.00-2400.00m) (Total Length: 2544m.)																						100			
1 Road	d) Rehabilitation of BC Road at Shah Omar Road and Ukil Para road under Chakaria Pourashava, Cox's Bazar (Ch.0.00-270.00m+Ch. 0.00-550.00m 852.00m)																						100			
Financial Y			1											57523000	728139		49538133	627065					100	49538133	100 4	Ĺ
1 Road	me: MGSP/CHO/2016-17/W-02  (a) Road from Siddique Filling Station to Masghat with																						95			
Protec	footpath & street light Ch.0 to 4+145m tio (b)Road from Siddique Filling Station to Masghat via	_																					100			
n Wa	Protection work	-																					100			
Drain	length 780m  (d) Drain from Thana Centre to Mogbazar on right side																						98			
Drair																							100			
Drair	culvert length 830m  (f) Drain from Kuderkum to Swapnopuri culvert length 600m	_																					100			
Culve		-																					100			
Culve	rt (h) Road from Siddique Filling Station to Masghat , 4.5×4.5m RCC Box Culvert at Ch. 2+440 Km																						100			
Culve	rt (i) Construction of RCC Drain, Culvert & Road Protection wall contract pak. no.w1 RCC Box Culvert 2×2m Matamuhuri to Hajian road at Ch 1+154m(w1 Part:B)	182900000	2315190 1	20-Jun-16	26-Jul-16	10-Oct-16			17	02-Nov-16	01-Dec-16	15-Feb-17	06-Mar-17	199984613	3 2531451	M/s. Nipa Enterprise	180609352	2286194	1 12-Mar-17	7 30-Apr-17	7 01-Jun-18	30-Nov-19	100 95	163126773	90	Works stop
Culve	rt (j) Construction of RCC Box Culvert contract pak. no.w1, 1×1.30m Matamuhuri Bridge to Hajian road(W1B)at Ch 0+960m(1 no).& Jahir Showdagor Kaijia Pukur road at Link-1Ch.0+185m,Ch.0+566m(2 nos) & Link-2 Ch.0+699m,Ch.1+080m(2nos)(w1Part :C)																						100			
Protec n Wa	tio (k) Construction of Road Protection wall contract pak. no.W1Ch.0+813 to 0+833m 20m on right side & Ch.0+245 to 0+285m on left side of Jahir Showdagor Bari to Kaijja Pukur road & at link-3 left side Ch.0+400 to 0+440m)																						100			
Protect n Wa	tio (L)Construction of RCC Road Protection wall contract pak. no.W1 Ch.0+06 to 0+036m on right side of ShahOmar Ukilpara to Hajipara road(W1 Part:D)																						100			
Drair	· · · · · · · · · · · · · · · · · · ·																						100			
Road																							100			
Electri	fic (o) Supply fitting &fixing street Light from Siddique Filling Station to Masghat length 4075m																						90			
	me: MGSP/CHO/2016-17/W-03	<del></del>		I						1	+	I	1	1	1	<u> </u>	I	l .	1	+	1	<u> </u>				1
1 Kitche	n (a) New Construction of Kitchen Market under Chakaria Pourashava, Cox's Bazar.																						95			
Kitche Marke																							98			
Kitche Mark	c) RCC Road for New Kitchen market & existing whole																						100			
Kitche Marke	Water and Plumbing part.		1						17	20-Aug-17	19-Sep-17	19-Nov-17	14-Dec-17	74732450	945980	S. Ananta Bikash Tripura	77291624	978375	20-Dec-17	7		30-Sep-19		63244293	82	Works stop
Kitche Marke																							95			
																								1	Paga	ge 6 of 71

Baseline Allocation and Performance Based Allocation

Base Allocation, Performance

ULB Name: Chakoria								Mon	thly Pro	ogress	Repo	rt	J	3								Reporting	Month: 30 June	20
ପ୍ତ   Contract Description	. <u> </u>	. <u> </u>			ign		Ω.	9ig	<u></u>			t	. <u>e</u>	. <u>e</u>		t t	l t	T t	sse	SSS	g g	<u>a</u>		4
Contract Description  No of Sub Project Type of Works  Type of Works	Indicative Cost BDT (pre-preparation estimate)	Indicative Cost USD (pre-preparation estimate)	Package No Sub-Project Request submission by	Completion of Survey	Completion of preliminary des	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of E Document preparation	SP taken up in Date of Tender Invitation	Date of Tender Submission	Date of Issuand of NOA	Date of Contrac Signing	Approved Estimated Cost BDT	Approved Estimated Cost USD	Name of the Contractor	Contract Amourin BDT	Contract amour in USD	Date of Commencemer	Physical Progre at Milestone 1 (30%)	Physical Progre at Milestone 2 (70%)	Completion Date	Current Physics Progress (%) Av. Physical	Fund Spend in BDT	Progress (%) Completed Sub projects Remarks
Kitchen Market (f) Electrical works for New Kitchen Market building including 15 Nos. Pole & Light along the boundary under Chakaria Pourashava.																						60		
Kitchen (g) Electrical works for vertical Extension of existing whole sale market under Chakaria Pourashava.																						60		
2 Financial Year: 2017-18 Package Name: MGSP/CHO/2017-18/W-04	182900000	2315190	2				·		·	·			274717063	3477431	1	257900976	3264569					95	226371066	38
1 Road a) Construction of Road from Poura Dighi North side to Dakkhin Para Pourashava last boundary with connecting road and culvert, Ch 0+00 to 2+260m and Link Ch. 0+00 to 0+900m.			1						18 25-Oct-	17 23-Nov	7-17 31-Jai	an-18 22-Feb-18	72376218	91615	M/s. Selim & Brothers	6579659	832868	18-Feb-2	9		5-May-19	70 69	26794789	Works stop
Road b) Construction of Road from Sheikh Rasel School to Palakata Primary School with connecting road and culvert, Ch 0+00 to 1+095m.																						65		
Package Name: MGSP/PBG/CHO/2017-18/W-05	T	<del>                                     </del>		1			Т	1			ı		T	1	<u> </u>	Т		1	1	<u> </u>		400	<u> </u>	
1 Road Rehabilitation of BC road at Sabujbag Main road under ChakariaPourashava, Cox's Bazar. (CIP No-03), Ch. 0+00 to 0+430.00m, Width = 3.66m.  1 Drain Construction of RCC drain at Sabujbagh area road			4						19 19 Oct	17 14 Nov	. 17 22 0	ct-18 02-Feb-18	3 11358899	14270	84 SEHB (JV)	1022264	120404	10-Feb-1	0		0.140	100	0 40222644 1	00 3 Final Bill
under ChakariaPourashava, Cox's Bazar. (CIP No-33), Ch. 0+00 to 0+430.00m.  1 Road Improvement of HBB road from RasiderbilZahed house									10 13-001-	17 14-1100	7-17 23-00	Ct-10 02-Feb-10	11336698	14376	64 SETIB (UV)		12940	10-reb-1	0		6-Jul-18	100	0 10222644	Payment
to NurHossain house's road under ChakariaPourashava, Cox's Bazar. (CIP No-13), Ch. 0+00 to 0+450.00m.  Package Name: MGSP/CHO/2017-18/W-06																								
1 Road (a) Construction of BC road with Drain from Fultola to				Τ										Τ				1	1			100		
(a) Constitution of BC road with Drain Hoff India to Ghonashym Bazar Bottola road via Tarazghat (CIP-2) Ch. (0+000-1+250m)  Drain (b) Construction of RCC Drain from Fultola to																						98		
Ghonashym Bazar Bottola road via Tarazghat Ch. (0+000-1+250m) (CIP-6)  1 Road (c) Construction of BC road from Bhangarmuk o			1						19 16-Aug	.18 11 Son	19 01 No	ov-18 26-Nov-18	84152201	106521	18 S. Ananta	6116564	774240	01-Dec-1	0		25-Nov-19	80 95	5 51341309	34 Works stop
Culvert (d) Construction of Box Culvert at Bhangarmuk o									18 10-Aug-	то п-зер	- 18 0 1-110	JV-10 20-NOV-10	0413220	100321	Bikash Tripura		774248	01-Dec-1	0		25-1100-19	0	31341309	VVOIKS SLOP
Pourashava Last Boundary Road under Chokoria at (ch. 0+000 to 2+050m) 1.00m x 1.00m x 15.00m at ch. 1+110m=1 no, at Bhangarmuk Road Ch. 0+000 to 2+050m																								
7		-	3	_	1	'		'		-			167887318	2125156	6	13718489	1736518	•	-	-		83	88358742	3
Financial Year: 2018-19																								
Package Name: MGSP/CHO/2018-19/W-07  1 Road (a) Construction of Road Batua Bazar Road to		<u> </u>					T	1						I					1	<u> </u>		100		
Pourashava 1 no. gate via Poura Office Ch. 0+00 to 1+725m and Link Ch. 0+00 to 0+453m.			4						40 22 Oct	19 00 Nav	. 40 20 1-	an-19 13-Feb-19	9 48799934	04770	O4 S Aponto	3176048	402024	20-Feb-1				100	0 24700404 1	00 2 Final Bill
Kumer via Belal Shop Ch. 0+00 to 0+900m and Link Ch. 0+00 to 0+470m									19 22-001-	20-1100	7-10 20-Jai	III-19 13-Feb-18	46799934	61772	21 S. Ananta Bikash Tripura	1	40203	20-Feb-1	9		12-Feb-20	100	31760461	Payment
Culvert (c) Construction of Box culvert (4nos.) at to Pourashava 1no. gate via Poura Office Ch. 0+00 to 1+725m and Link Ch. 0+00 to 0+453m.																						100		
Package Name: MGSP/PBG/CHO/2018-19/W-08	<u> </u>	<del>                                     </del>		1		<u> </u>	T	1						1					1			100		
Road     (a) Rehabilitation of RCC Road and Construction of RCC Drain at Kajir Para Jamee Mosque Road under Chakaria Poruashava, Cox's Bazar.																4005741						100		
1 Road (b) Rehabilitation of RCC Road from Koraiyaguna Primary School to Monaf Moulovi House's Road under Chakaria Poruashava, Cox's Bazar.			1						19 17-Oct-	18  26-Nov	/-18 28-Jai	an-19 20-Feb-19	14764135	18688	88 Mr. U.T Mong	1295711	164014	20-Feb-1	9		19-Aug-19	100 10	0 12957118 1	00 3 Final Bill Payment
1 Road and Drain From Purba Nijpankhali Mosjid to Mahabub Driver house under Chakaria Poruashava, Cox's Bazar																						100		
Package Name: MGSP/CHO/2018-19/W- 09			1											1							T	1		
1 Kitchen Market Wertical extension (2nd Floor) of Whole sale market under Chakaria Pourashava, Coz's Bazar (a) Civil Works																074555						90		
Kitchen (b) Electrical works Market  Kitchen (c) Plumbing works			1						19 10-Feb-	19 11-Mar	-19 04-Ap	pr-19 24-Apr-19	30135490	38146	62 Mr. U.T. Mong	2712060	343299	24-Apr-1	9		23-Apr-20	50 80	20754159	77 Works stop
Market																								

**Baseline Allocation and Performance Based Allocation** Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Chakoria Contract Description

ULB No. No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No Sub-Project Request submission by	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%) Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical	Progress (%) Fund Spend in BDT	Financia	Completed projects Remarks
19	Tota ncial Y		182900000	2315190	9										593826940	7516797		516462199	6537496				92	2 429739699	9 83	12
		ame: MGSP/CND/W-01																								
1 1	Road	Improvement of road from harong H/O Ansor Ali to Abdulir par Mor road at word no. 02 &03 under Chandina Pourashava.(ch. 0.00m to 1700m)																					100			
1	Road	Improvement of road from Tolatali Moulabi bari Jame mosque towards south baniachong bridge & Kurbanpur bridge (Ch. 0.00m to 658m).																					100			
1	Road	Shyamshundar - via Baro-gobindapur Ali Mia High School - Dhaka-Chittagong High way road.(at word no. 06) under- Chandina Pourashava. Ch.0.0 - 316 m.																					100			
1	Road	Improvement of road from Srimontopur High School road to Kurbanpur Mosque at ward no. 09 under Chandina Pourashava Ch:0.0 to 585m.																					100			
1	Road	a) Chandina poura bhobon East site Culvert to southway up to Chaycot mor at word no 07(Ch:0.0 to1000m)	y		1						15 29-Sep-	15 05-Nov	v-15 06-Jan	n-16 19-Jan-1	6 30745323	38918	1 M.K Enterprise & T.H Enterprise	28109185	355812	2 02-Feb-1	6 30-Apr-16 31-Dec-	16 31-May-17	100 10	28109185	100 (	9 Final Bill Payment
1	Road	b)from shahapara to kazee para road at word no 05(Ch:0.0 to 293m)																					100			
1	Road	c) Upazila road to Chandina Bazer Ch:0.0 to 258m.																					100			
1	Drair	Construction of a drain from jute office south gate towards east and then north way canel at word no 05 under Chandina pourashava.(ch. 0.00m to 335m).																					100			
1	Drair	Construction of (a) R.C.C Drain from WAPDA more Mizan's Shop to Moslem Driver's Shop up to cross drain & H/O Ayat ali towards north main drain (ch. 0.00m to 250m).(b) brick drain from moharong jalal hujur house towards west up to old drain at word no.01 under Chandina Pourashava(ch. 0.00m to 233m).	1																				100			
9			-	+	1		-								30745323	389181		28109185	355812	-1			100	0 28109185	5 100	9
	ncial Y	ear: 2015-16 ame: MGSP/CND/2015-16/W-02																								
1	Road	(a) Construction of BC/RCC road and Street Lighting from Palki Cinema hall to Dhaka-Chittagong Highway via Hazi Moar BC road at Ch. 00m-1013m & Ch.																					100			
	Road	1459m-2296m  (b) Construction of BC/RCC road and Street Lighting from Palki Cinema hall to Hazi Moar RCC road at Ch. 1013m-1459m																					100			
	Drain		1		1						16 25-Sep	16 27-Oct	t-16 11-Jan	n-17 01-Feb-1	7 176117112	2 222933	1 RT-QC-Bithi Enterprise (JV)	115109363	1457081	1 06-Feb-1	17 31-May-17 31-Aug-	17 31-Dec-18	100 10	115109363	100	1 Final Bill Payment
	Electri	00m-2458m under Chandina Pourashava,																					100			
1		District:Comilla.			1						<u> </u>				176117112	2229331		115109363	1457081				100	0 115109363	3 100	1
		ear: 2017-18 ame: MGSP/PBG/CND/2017-18/W-03																								
rack	Road	a) Rehabilitation of Station Road, In Word No.: 05,																		Τ			100	$\overline{}$		
1	Road	under ChandinaPourashava, Comilla  b) Rehabilitation of BC road st. from infront of the Post office to Poura culvert, In Word No.: 05, under ChandinaPourashava, Comilla			1						18 04-Oct-	17 21-Nov	v-17 15-Jan	n-18 29-Jan-1	8 7453253	9434	5 M/s. Bithi Enterprise	6176719	78186	6 29-Jan-1	8	29-May-18	100 10	00 6176719	100 ;	3 Final Bill Payment
1	Drair	,																					100			
3		Onanumai Ourashava, Ouriilla	_	1	1										7453253	94345		6176719	78186		1		100	0 6176719	9 100	3
	ncial Yo																									
1	Road	(a) Construction of RCC road with drain starting from																					100			$\top$
	and Drain	Moudam Shaber Mazar at Harong to H/O Farid Mia house under Chandina Pourashava (Ch. 0.00-572m). (CIP No-37)																								
1	Road	road under Chandina Pourashava. (Ch. 0.00m-350m, 1410m-1806m). (CIP No-12)			1						19 15-Nov	18 24-Dec	c-18 24-Feb	07-Mar-1	9 9298139	11769	M/S. Bhuiyan & Co.	7785630	98552	2 12-Mar-1	9	7-Sep-19	100 10	7785630	100 2	2 Final Bill Payment
Pack	age Na	ame: MGSP/CND/2018-19/W- 05																								

**Baseline Allocation and Performance Based Allocation** 

Chandina

**ULB Name:** 

Reporting Month: 30 June 20

Common   Common Commo		Onanama																									
Compared Control   Contr	ULB No. No of Sub Project Type of Works	·	ja ja	ative Cost preparation nate)	l sc l	tion	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	etion of ıent ation	SP taken up in FY Date of Tender Invitation	of of	Date of Issuance	of NOA Date of Contract Signing	Approved Estimated Cost in BDT	Cost	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	al B	ioi	Current Progres Av. Phy Progres	Fund Spend in BDT	Financial Progress (%)	projects Remarks
Section of Control C	ity																							82			
Signature   Sign	ity			1							19 24-Dec-	18 24-Jan-	-19 24-F	Feb-19 07-Mar-19	83823762			83647719	1058832	10-Mar-	19		31-Aug-20	75 80	60700127	73	Ongoing works
Total Claridia   19	ity																							70			
	3			2	2									<u> </u>			1			1	_	-	<u>.l</u> .				
	Total			5	5										307437588	3891615		240828616	3048463					93	217881024	90 1	5
Each Contribution State of Public Contribution State   P																											
Sect 1 will discharate sity report have 8 bills   Control (Control (Contr	1 1 Road	Start from Birchandranagar Highway Road to South Side Girls School Road Under Chouddagram Pourashava, Comilla (Ch.0.00-4718.00m) (Total																						100			
Page	Drain	Start from Birchandranagar Highway Road to South Side Girls School Road Chouddagram Pourashava, Comilla (Ch.0.00-4718.00m) Drain-1=250m,																						100			
Presidency   Control (Control (Contro	Culvert	(c) Culvert Work: Improvement of East Bypass Road Start from Birchandranagar Highway Road to South Side Girls School Road Chouddagram Pourashava, Comilla (Ch.0.00-4718.00m) (Ch. 750m, 3620m,		1							15 17-Aug-	15 17-Sep-	-15 11-N	Nov-15 09-Dec-15	41315076			43442411	549904	15-Dec-	15 03-Mar-1	17 03-Jun-17	, 22-May-17	100 100	43442411	100 1	Final Bill Payment
No.   Mode   Process   Mode   Process   Proc		(d) Retaining Wall : Improvement of East Bypass Road Start from Birchandranagar Highway Road to South Side Girls School Road Under Chouddagram Pourashava, Comilla (Ch.0.00-4718.00m) (Total																						100			
Service   Service   Continue				1											41315076	522976		43442411	549904					100	43442411	100	
Sociation at Distance Changergy (Hypoxy 1o) account mode, Children (1994) (1994	1 Road	Sonakatia at Dhaka-Chittagong Highway to Lacsam road, Ch. 0+00-0+712, 0+794-1+538, 2+259-5+010, Link – 0+00-0+312 Toatl 4519m by BC.																									
No.   No.   Supposes from Somakina at Distance Thingsong Highway   International Control (1998)   International Control (1		Sonakatia at Dhaka-Chittagong Highway to Lacsam road, Ch. 0+712-0+794, 1+538-1+786 Total length 330m by RCC.																									
14-05m on West by-pass from Sonakatia road to Lacsam road.   2		by-pass from Sonakatia at Dhaka-Chittagong Highway to Lacsam road, Ch. 0+248-0+276, 0+279-0+324, 0+375-0+392, 0+450-0+461, 0+720-0+733, 0+748-0+756, 0+931-0+944, 1+736-1+786, 2+339-2+418, 2+561-2+590, 3+691-3+726, 3+737-3+779, 3+900-3+918, 4+268-4+281, 4+682-4+697, 4+957-4+998, 0+527-0+556, 1+214-1+266, 1+523-1+550, 2+259-2+339, 2+576-2+590, 2+993-3+060, 3+106-3+125, 3+333-3+380, 3+430-3+463, 4+042-4+061, 4+103-4+163, 4+195-4+261, 4+446-4+483, 4+584-4+629, 4+648-4+677, 4+667-4+677,																						100			
Culvert (e) RCC Box culvert 2 nos. 2.00m xt 2.00	Culvert	1+405m on West by-pass from Sonakatia road to																						100			
Culvert (f) RCC Box culvert 1 no. 1.60m x 1.60m at Ch. 0+450 on West by-pass from Sonakatia road to Lacsam road.  Culvert (g) RCC Box culvert 1 no. 1.00m x 1.00m at Ch. 3+643 on West by-pass from Sonakatia road to Lacsam road.  Culvert (h) RCC Box culvert 2 no. 1.00m x 1.00m at Ch. 3+643 on West by-pass from Sonakatia road to Lacsam road.  Culvert (h) RCC Box culvert 2 no. 4.00m x 3.00m at Ch. 3+857m on West by-pass from Sonakatia road to Lacsam road.  Culvert (i) RCC Box culvert 1 no. 1.00m x 1.00m at Ch. 3+857m on West by-pass from Sonakatia road to Lacsam road.  Culvert (i) RCC Box culvert 1 no. 1.00m x 4.00m x 4.00m x 4.00m x 4.00m at Ch. 3+857m on West by-pass from Sonakatia road to Lacsam road.  Culvert (i) RCC Box culvert 1 no. 1.00m x 4.00m x 4.00m x 4.00m x 4.00m at Ch. 3+857m on West by-pass from Sonakatia road to Lacsam road.  Culvert (i) RCC Box culvert 1 no. 1.00m x 4.00m x 4.00m x 4.00m x 5.00m at Ch. 3+857m on West by-pass from Sonakatia road to Lacsam road.  100  100  100  100  100  100  100  1	Culvert	(e) RCC Box culvert 2 nos. 2.00m x 2.00m at Ch. 0+195 and 3+197m on West by-pass from Sonakatia road to	1																					100			
Culvert (g) RCC Box culvert 1 no. 1.00m x 1.00m at Ch. 3+643 on West by-pass from Sonakatia road to Lacsam road.  Culvert (h) RCC Box culvert 2 nos. 4.00m x 3.00m at Ch. 2+717 and 4+678m on West by-pass from Sonakatia road to Lacsam road.  Culvert (i) RCC Box culvert 1 no. 4.00m x 4.00m at Ch. 3+857m on West by-pass from Sonakatia road to Lacsam road.  Culvert (j) RCC Box culvert 1 no. 2 vent 4.00m x 5.00m at Ch. 3+857m on West by-pass from Sonakatia road to Lacsam road.  Culvert (j) RCC Box culvert 1 no. 2 vent 4.00m x 5.00m at Ch. 3+857m on West by-pass from Sonakatia road to Lacsam road.  Culvert (j) RCC Box culvert 1 no. 2 vent 4.00m x 5.00m at Ch. 3+402m on West by-pass from Sonakatia road to Lacsam road.	Culvert	(f) RCC Box culvert 1 no. 1.60m x 1.60m at Ch. 0+450																						100			
Culvert (h) RCC Box culvert 2 nos. 4.00m x 3.00m at Ch. 2+717 and 4+678m on West by-pass from Sonakatia road to Lacsam road.  Culvert (i) RCC Box culvert 1 no. 4.00m x 4.00m x 4.00m at Ch. 3+857m on West by-pass from Sonakatia road to Lacsam road.  Culvert (j) RCC Box culvert 1 no. 2 vent 4.00m x 5.00m at Ch. 4+402m on West by-pass from Sonakatia road to	Culvert	(g) RCC Box culvert 1 no. 1.00m x 1.00m at Ch. 3+643		1	21-Nov-16	)5-Dec-16	15-Jan-17				17 05-Nov-	17 07-Dec-	-17 28-	Jan-18 11-Feb-18	159656712		Buliders, M/s	167520324	2120510	12-Feb-	18 12-Feb-1	18 12-May-18	3 29-Feb-20	100 85	124933796	75	Works stop
on West by-pass from Sonakatia road to Lacsam road.  Culvert (j) RCC Box culvert 1 no. 2 vent 4.00m x 5.00m at Ch. 4+402m on West by-pass from Sonakatia road to	Culvert	and 4+678m on West by-pass from Sonakatia road to																						100			
4+402m on West by-pass from Sonakatia road to	Culvert																							100			
Page 9 of 71	Culvert	4+402m on West by-pass from Sonakatia road to																						100			

**Baseline Allocation and Performance Based Allocation** Monthly Progress Report

ULB Name:	Chouddagram								Moi	nthly	Progi	ress R	eport		J									Reporting	Month: 30	) June 20	
ULB No. No of Sub Project Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No Sub-Project Request submission by	ULB Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY	Date of refluer	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical	Progress (%) Fund Spend in BDT	Financial Progress (%)	Completed Sub- projects Remarks
Culvert	(k) RCC Box culvert 1 no. 2 vent 2.00m x 2.00m at Ch. 2+558m on West by-pass from Sonakatia road to Lacsam road.																							100			
	(I) Part:3 Drain at the side of West by-pass from Sonakatia road to Lacsam road, Ch. 0+328-0+449, 2+719-2+923, 3+502-3+855, 3+885-4099, 4+284-4+383, 4+405-4+635, 4+666-4+688, 4+680-4+880, Link - 0+00-0+070, Total length - 2081m under Chouddagram Pourashava, Comilla																							100			
n Wall	(m) Construction of boundary wall besides of West by-pass from Sonakatia at Dhaka-Chittagong Highway to Lacsam road at different chainage.																							100			
ation	(n) Supplying, fitting & fixing of Street Lights of West by-pass from Sonakatia at Dhaka-Chittagong Highway to Lacsam road (Ch. 0+00 to 5+010m) under Chouddagram Pourashava.																							98			
nancial Year	: 2017-18		•	1			•				•		•		159656712	2020971		167520324	2120510	•		1		85	1249337	796 75	-
1 Road	e: MGSP/PBG/CHM/2017-18/W-03 a) Rehabilation of road from Dhaka-Chittagong Highway																							100	<u> </u>		<u> </u>
	road to West site PanchraKalirBazer (Nearest H/O-Harun) road under ChouddagramPourashava, Comilla (Ch. 0.00-806m)																										
and Protectio n Wall	b) i) Rehabilation of road from Dhaka-Chittagong Highway road to Chatitola Mosque under ChouddagramPourashava, Comilla (Ch. 0.00-1618.00m) ii) Maintenance of Retaining Wall from Dhaka-Chittagong Highway road to Chatitola Mosque under ChouddagramPourashava, Comilla (Ch.			1						18 05-	Nov-17 0	)7-Dec-17	11-Feb-18	11-Feb-18	6655917	84252	2 M/s. Kamal Enterprise	6642437	8408	1 12-Feb-1	8		17-Sep-18	100 100	) 66424	137 100 :	3 Final E Payme
1 Road	0.00-1618.00m)  c) Rehabilation of road from Dhaka-Chittagong Highway road to East Site Off BEAT Noapara road under ChouddagramPourashava, Comilla (Ch. 0.00-400.00m)	_																						100			
1 Road	e: MGSP/PBG/CHM/2018-19/W-04  (a) (Road) - Rehabilation of H. J High School Road from Dhaka-Chittagong Highway to West side Gajar Dighi under Chouddagram Pourashava, Comilla (Ch. 0.00-979.00m + Link – 140.00m). CIP No. 24  (b) (Retaining Wall) - Maintenance of H. J High School	-																						100			
1 Road	Road from Dhaka-Chittagong Highway to West side Gajar Dighi under Chouddagram Pourashava, Comilla (Ch. 0.00-979.00m + Link – 140.00m). CIP No. 10 (c) Maintenance of Road from Dhaka-Chittagong Highway to East side Jayantinagar Road under			1						19 12-	Nov-18 1	13-Dec-18	03-Feb-19	13-Feb-19	6489943	8215 <sup>-</sup>	1 M/S. Kamrul	6487634	82122	2 14-Feb-1	9		9-Jun-19	100 100	0 64876	634 100 <u>:</u>	
1 Road	Chouddagram Pourashava, Comilla (Ch. 0.00-600.00+327m).  (d) Maintenance of Road from Dhaka-Ctg Highway to East side Ramchandrapur East by pass Road under																Enterprise							100			Payme
	Chouddagram Pourashava, Comilla (Ch. 0.00-333.00m). CIP No. 06.																										
1 Road	a) Improvement of East bypass Road start from Girls School Road to South side Chandipur – Atgram BGM Camp road Ch. 0+00m to 1+323 & Link 0+00 to 0+740m, Total = 2063m			1						19 23-	-Jun-19 2	23-Jul-19	25-Aug-19	05-Sep-19	52757778	667820	MAM Construction Ltd.	55808000	706430	0 05-Sep-1	9		30-Jun-20	94 85	473246	660 85	Works
ation	(b) Supplying, fitting & fixing of street light starting from Girls School Road to South side Jayantinagar BC road Ch. 0+00 to 1+323 & Link 0+00 to 0+740m ( Total Length = 2,063m) under Chouddagram Pourashava.																							0			
9 Total:	Chouddagram	•	•	2 5	•						<u>'</u>				59247721 266875426	749971 3378170		62295634 279900806			•	•		87 88		294 86 )938 82	
inancial Year Package Name	: 2014-15 e: MGSP/CCC/W-01																										
l 1 Road	(a) Improvement of Nazrul Avenue BC road from (i) Kandirpar Pubali Chattar To Dharmapur East Chowmohuni via Ranir Bazar (Ch.0.00-1300m), (ii) Dharmapur West Chowmuhuni to Daulatpur via Victoria Degree College (Ch. 1500m-2300m) (Total Length = 2100m)			1						15 30-	Dec-14 2	29-Jan-15	08-Apr-15	21-Apr-15	52771417	667993	M/S. Haque Enterprise	34988638	442894	4 01-May-1	5		14-Apr-16	100 100	349886	538 100	1 Final B Payme
																										Pa	ge 10 of 71

**Baseline Allocation and Performance Based Allocation** 

Monthly Progress Report

Reporting Month: 30 June 20 **ULB Name: Comilla City Corporation** Contract Description (b) Construction of Nazrul Avenue road side RCC Drain Drain from (i) Kandirpar Pubali Chattar To Dharmapur East Chowmohuni via Ranir Bazar (Ch.0.00-1300m). (ii) Dharmapur West Chowmuhuni to Daulatpur via Victoria Degree College (Ch. 1500m-2300m) with cross Drain at Ch. 200.00m, (Total Length =2300m) Package Name: MGSP/CCC/W-02 (a) Improvement of BC road from Chortha Chowmohani 100 to EPZ road (Ch.0.00-700m) (Total Length =700m) (b) Construction of RCC Drain with slab from Chortha 100 Chowmohani to EPZ road (Ch.0.00-700m) with cross drain at ch. 250m, 300m, 370m, 410m, 520m, 590m, 630m, (Total Length =700m) Drain 30739396 100 Road (c) Improvement of Mogotoly Shah Suja Mosque BC 15 30-Dec-14 29-Jan-15 08-Apr-15 28-Apr-15 30865975 390709 M/S. Bithi 389106 01-May-15 100 30739396 100 3 Final Bill 27-Apr-16 road (Ch.0.00-750m) (Total Length =750m) (d) Improvement of Othindra Mohon Roy BC Road (Ch. 100 0.00-530m) (Total Length =530m) (e) Improvement of Othindra Mohon Roy Road side 100 RCC Drain & Slab(Ch. 0.00-530) with cross drain at ch. 100m, 220m, 350m, 480m, (Total Length =530m) Cross Package Name: MGSP/CCC/W-03 (a) Improvement of Station BC road from Old 100 Dhaka-Chittagong Road Badsha Mia Bazar Portion to Dharmapur East Chowmohoni (Ch. 0.00-800m) (Total Length =800m) 31994343 (b) Construction of road side RCC Drain & Slab from 15 30-Dec-14 29-Jan-15 18-May-15 21-May-15 34871819 441415 Md. Abdul 404992 25-May-15 100 100 31994343 100 2 Final Bill 7-Feb-16 Station road from Old Dhaka-Chittagong Road Badsha Mia Bazar Portion to Dharmapur East Chowmohoni (Ch. 0.00-800m) with cross drain at ch. 230m, 450m, (Total Length =800m) (c) Improvement of Abu Jahid BC Road (Ch.0.00-1450m) (Total Length =1450m) 100 Road 118509211 1500117 97722377 1236992 97722377 100 6 100 Financial Year: 2015-16 Package Name: MGSP/CCC/2015-16/W-04 16 12-Jun-16 13-Jul-16 25-Sep-16 23-Oct-16 1435693 M/s. M.A. 79187020 1002367 30-Oct-16 28-May-17 30-Sep-17 10-Feb-20 100 100 79187020 100 Development of Bypass road from Amtoli to Tickarchor 1 Final Bill 113419728 beside river Gomoty (Ch. 0+00 to 5+150m) under Engineering Comilla City Corporation /s. Ananta Package Name: MGSP/CCC/2015-16/W-06 112830763 28-Jul-16 29-Aug-16 25-Sep-16 13-Oct-16 1447409 RT-QC-Bith 1428238 20-Oct-16 30-May-17 15-Oct-17 19-Jan-18 Development of Bypass road from Amtoli to Tickarchor 100 100 112830763 100 Final Bill 114345329 (Vatpara to Jagonnathpur moar) beside river Gomoty Enterprise Payment (Ch. 5+150 to 10+309m) under Comilla City Corporation 100 192017783 100 1 227765057 2883102 192017783 2430605 Financial Year: 2016-17 Package Name: MGSP/CCC/2016-17/W-07 83421921 1055974 01-Feb-17 15-Jun-17 18-Sep-17 30-Sep-18 100 | 100 | 83421921 | 100 rotectio Construction of Road Protection wall from Nawab Bari 17 | 26-Sep-16 | 26-Oct-16 | 05-Jan-17 | 24-Jan-17 92716690 1173629 HE-MAHCL 1 Final Bill n Wall | Chowmohoni to Kadamtoli Bridge by the side of (JV) Katakhali Khal (Main: Ch. 0+00 to 1+750m, Ch. 3+135 to 4+115m, Link-1: Ch. 0+000 to 0+400m, Link-2: Ch. 0+000 to 0+150m) under Comilla City Corporation. (Total Length=3280m) Package Name: MGSP/CCC/2016-17/W-08 Development of Road from Nowgaow Chowmohoni at 95 Lacsam Road to Beltoly at Dhaka-Chittagong Highway Ch. 0+000 to 2+350m and Link Ch. 0+000 to 0+054m Road side drain on Nowgaow Chowmohoni at Lacsam 100 Road to Beltoly at Dhaka-Chittagong Highway Ch. 0+000 to 2+350m and Link Ch. 0+000 to 0+054m Retaining wall on Nowgaow Chowmohoni at Lacsam 100 Road to Beltoly at Dhaka-Chittagong Highway Ch. 0+000 to 2+350m and Link Ch. 0+000 to 0+054m 66396471 Culvert | Construxtion of RCC Box Culvert on Nowgaow 17 27-Apr-17 01-Jun-17 19-Sep-17 17-Oct-17 86987799 1101111 M/s. QC-Dithi 100 80 52828431 840462 13-Nov-17 Works stor 29-Feb-20 Chowmohoni at Lacsam Road to Beltoly at Dhaka-Chittagong Highway Size: 1X1.00mX1.30m at (JV) Ch. 0+265, 0+365, 0+390, 0+940, 1+050, 1+090, 1+210, 1+428, 1+720, 1+890, 1+920, 1+928, 2+010, Culvert | Construxtion of RCC Box Culvert on Nowgaow 100 Chowmohoni at Lacsam Road to Beltoly at Dhaka-Chittagong Highway Size: 2.00mX2.00m

**Baseline Allocation and Performance Based Allocation** Monthly Progress Report Reporting Month: 30 June 20 **ULB Name: Comilla City Corporation** Electrific Supplying, fitting & fixing of Street Light from Nowgaow Chowmohoni at Lacsam Road to Beltoly at Dhaka-Chittagong Highway Ch. 0+000 to 2+350m, Link Ch. 0+000 to 0+054m Construction of 54m RCC Bridge at Ch. 0+820m over 100 Katakhal on Beltoli Road Boundar | Boundary Wall for Nowgaow Chowmohoni at Lacsam 100 Road to Beltoly at Dhaka-Chittagong Highway Ch. 0+000 to 2+350m, Link Ch. 0+000 to 0+054m Package Name: MGSP/CCC/2016-17/W-09 Improvement of Road from Kachua-Chowmuhuni at 100 Laksam Road to Eidgah at Dhaka-Chittagong Highway Ch 0+000 to 2+915m 670339 M/s. MRC 51820430 Construction of RCC Drain start from Kachua 76 17 | 20-Jun-17 | 20-Jul-17 | 19-Sep-17 | 17-Oct-17 52956789 100 76 655955 20-Nov-17 30-Aug-20 39311245 Works sto Chowmuhuni to Eidgah Moar at Dhaka-Chittagong Highway to existing Drain from Ch. 0+154m to 0+337m. Construction of 7 nos. RCC Box Culvert on Kachua 100 Chowmuhuni to Eidgah Moar at Ch. 0+002m. 0+150m 0+325m, 0+750m, 0+795m, 1+100m and 2+675m) Electrific Supplying, fitting & fixing of Street Light from Kachua 0 ation Chowmuhuni of Laksam Road to Eidgah at Dhaka-Chittagong Highway under Comilla City Corporation, Comilla. Package Name: MGSP/CCC/2016-17/W-10 17 23-Aug-17 03-Oct-17 28-Nov-17 18-Dec-17 Protectio | Construction of Road Protection wall from Race course 31652018 400658 M/S Hassan 23868860 302137 02-Jan-18 100 100 23868860 100 1 Final Bill 30-Mar-19 n Wall to old Dhaka-Chittagong Highway, Ch. 0+000 to 0+900 264313296 3345738 225507681 2854528 199430457 88 2 Financial Year: 2017-18 Package Name: MGSP/CCC/2017-18/W-05 Development of bus terminal Comilla ( Ashrafpur) 99691679 18 09-Apr-18 09-May-18 20-Jun-18 27-Jun-18 100 99691679 100 98632630 1248514 Hasan Techno 1261920 03-Jul-18 100 1 Final Bill 26-Jun-19 Terminal (CIP-2 of 2015-16) Payment Package Name: MGSP/PBG/CCC/2017-18/W-11 20247160 a) Re-Construction of RCC road, Brick drain & 18 19-Nov-17 20-Dec-17 18-Feb-18 05-Mar-18 256300 M/S Hque 256293 18-Mar-18 18-Mar-18 25-Mar-18 30-Mar-19 100 | 100 | 20247160 | 100 | 2 | Final Bill 20247719 Road. Carpating road at comilla Ramakrishna Ashrama Anath Nabish (Ch. 0+00-0+197m), L1-(0+00 to 0+92.98m) L2-Culvert (0+00 to 0+56.40m) b) Re-Construction of RCC road in south side of Raiscourse Cannel up to Badsha mia bazar at (Ch. 0+00 to 0+585.00m), with 6nos cross culvert. Package Name: MGSP/CCC/2017-18/W-12 (a) Construction of Road from Dakbanglo to Ranir Bazar 100 Road Ch. 0+00 to 0+740m and Link Road and Drain Ch. 0+00 to 0+560m ( Main road part) (b) Construction of Road from Dakbanglo to Ranir Bazar 100 Road Ch. 0+00 to 0+740m and Link Road and Drain Ch. 0+00 to 0+560m. Link road (link road part) 87038643 c) Improvement of Road in Victoria College Gate West 18 30-Nov-17 02-Jan-18 18-Feb-18 18-Mar-18 1115146 Hasan Techno 1101755 18-Mar-18 18-Mar-18 25-Mar-18 17-Mar-19 100 100 87038643 100 Road 88096547 2 Final Bill Par of RanirDhegee including road side drains Ch. 0+00 to 0+775m (Road Part) (d) Construction of Drain from Dakbanglo to Ranir Bazar 100 Road Ch. 0+00 to 0+740m and Link Road and Drain Ch. 0+00 to 0+560m ( Drain length -1510m) (e) Construction of Drain in Victoria College Gate West 100 Par of Ranir Dhegee Ch. 0+00 to 0+775m (Drain length -447m) 2619961 206977482 2619968 206977482 100 5 Financial Year: 2018-19 Package Name: MGSP/CCC/2018-19/W- 13

Monthly Progress Report Reporting Month: 30 June 20 **ULB Name: Comilla City Corporation** 

Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No Sub-Project Request submission by ULB	Survey Completion of	preliminary design Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	mpletion o	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%) Physical Progress	at Milestone 2 (70%) Completion Date	Current Physical Progress (%)	Av. Physical Progress (%) Fund Spend in	T ancial	Progress (%) Completed Sub- projects
Road	(a) Improvement of road start from Old Dhaka-Chattagram Highway via Mohespur, Dhanpur, Rajendrapur with Link road from Dhanpur Eidgha to City Boundary, Main: Ch. 0+00 to 1+949m, Link-1: Dhanpur Eidgawn to Nongonia khal up to city Boundary ch. 0+00 to 0+470 started from 1+720m of Main road, Link-2: Dhanpur Ali Mia Market to Dhanpur Madrasha Ch.0+00 to 0+360m started from 1+820m of Main road, and Branch-1: Rajendrapur Purbopara Moszid to Nangoria Khal Ch. 0+00 to 0+050m, started from Ch. 0+600m of Main road, Branch-2: Dhanpur Primary School to Dhaka Chattagram Highway Ch. 0+00 to 0+100m, started from 1+750m of Main road; Branch-3: Dhanpur Madrasha Road to Changiny Moszid Road Ch.0+00 to 0+170m, started from Ch. 0+075m of Link-2 (Total length =3099m). Estimate of BOX Culvert-1.00m x 1.00m at main road ch. 225m, 380m, 610m, 990m, 1100m, 1285m, 1460m, Link-1, (10) m=08 nos-Road Part length=3099m																				90			
Culvert	(b) Improvement of road start from Old Dhaka-Chattagram Highway via Mohespur, Dhanpur, Rajendrapur with Link road from Dhanpur Eidgha to City Boundary, Main: Ch. 0+00 to 1+949m, Link-1: Dhanpur Eidgawn to Nongonia khal up to city Boundary ch. 0+00 to 0+470 started from 1+720m of Main road, Link-2: Dhanpur Ali Mia Market to Dhanpur Madrasha Ch.0+00 to 0+360m started from 1+820m of Main road, and Branch-1: Rajendrapur Purbopara Moszid to Nangoria Khal Ch. 0+00 to 0+050m, started from Ch. 0+600m of Main road, Branch-2: Dhanpur Primary School to Dhaka Chattagram Highway Ch. 0+00 to 0+100m, started from 1+750m of Main road; Branch-3: Dhanpur Madrasha Road to Changjiny Moszid Road Ch.0+00 to 0+170m, started from Ch. 0+075m of Link-2 (Total length =3099m). Estimate of BOX Culvert-1.00m x 1.00m at main road ch. 225m, 380m, 610m, 990m, 1100m, 1285m, 1460m, Link-1, (10) m=08 nos- Culvert Part			1				1	9 14-Oct-18	3 13-Dec-1	8 07-Feb-1	9 28-Feb-19	50420644	638236	M/S. Haque Enterprise	50416652	638185	5 28-Feb-1	9	27-Feb	100	95 3	31402845	62 Wor
Drain	(c) Improvement of road start from Old Dhaka-Chattagram Highway via Mohespur, Dhanpur, Rajendrapur with Link road from Dhanpur Eidgha to City Boundary, Main: Ch. 0+00 to 1+949m, Link-1: Dhanpur Eidgawn to Nongonia khal up to city Boundary ch. 0+00 to 0+470 started from 1+720m of Main road, Link-2: Dhanpur Ali Mia Market to Dhanpur Madrasha Ch.0+00 to 0+360m started from 1+820m of Main road, and Branch-1: Rajendrapur Purbopara Moszid to Nangoria Khal Ch. 0+00 to 0+050m, started from Ch. 0+600m of Main road, Branch-2: Dhanpur Primary School to Dhaka Chattagram Highway Ch. 0+00 to 0+100m, started from 1+750m of Main road; Branch-3: Dhanpur Madrasha Road to Changiny Moszid Road Ch.0+00 to 0+170m, started from Ch. 0+075m of Link-2 (Total length =3099m). Estimate of BOX Culvert-1.00m x 1.00m at main road ch. 225m, 380m, 610m, 990m, 1100m, 1285m, 1460m, Link-1, (10) m=08 nos Drain Part length=968m																				95			
age Nam	e: MGSP/PBG/CCC/2018-19/W-14	-	1			+	1	'	-	-			1			1	l		+	-				
Road and Drain Road	(a) Re-Construction & Maintenance Work at Ashoktola Road and road side RCC Drain (Starting Ranir Bazar road to Rail Line) (Ch. 00+000 m to 0+700m (Drain) Road-Ch: 000+000m to 0+600m.  (b) Re-Construction & Maintenance Work at Kandirpar Mosque to Pubali Chattar and City Market to Central Eidhga (Extended Position) Ch. 00+000m to 0+261m. c) Re-Construction & Maintenance Work at Jawtola Road to Nazrul Avenue Road Via Talpukor par Road and	_		1				1	9 14-Oct-18	3 13-Dec-1	8 07-Feb-1	9 28-Feb-19	55444480	701829	M/S. Haque Enterprise	55396263	701219	9 28-Feb-1	9	27-Aug	100	100 5	55396263 1	00 4 Fina
Drain	Bagichagone Voter goli to Fair Service Gate in Complete Drain (Road- Ch. 0+00-0+355, Link, Ch. 0+00-0+305), (Drain. Ch. 0+00-155)																							
Road	d) Re-Construction of Road at 2nd Muradpur Chowmohoni to (Circular Road) Nomosudda Para up to Housing Road (Ch. 0+000-0+815)																				100			
Total:	, ,		•	2 14				,		•	•		105865124 923429584	1340065 11688982		105812915 828038239	1339404 10481497			·			86799108 8 782947207	
	r: 2014-15 ne: MGSP/DAD/W-01																							
Road	a) Development of road from Daudkandi R&H road to Daudkandi bazaar via old Farighat (Ch.0.00-1890.00m),																				100			
Road	Under Daudkandi Pourashava (Total Length= 1890m) b) Development of road from Daudkandi Bazaar to Tuzarvanga KanuBepari house road(Ch. 0.00-518.00m),	31425219	397788	1				1	5 06-Apr-1	5 12-May-1	5 29-Jun-1	5 13-Jul-15	31425219	397788	M/S. R-TA Enterprise	17117845	216682	2 13-Jul-1	01-Jan-16	-May-16 <sub>13-Jul-</sub>	100	100 1	17117845	00 1 Fina

**Baseline Allocation and Performance Based Allocation** Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Daudkandi Contract Description 100 c) Development of road from Daudkandi Toolplaza to Donarchar Wood Ghat road (Ch. 0.00-793.00m) under Daudkandi Pourashava (Total Length= 793m) d) Construction of Drain from Daudkandi Toolplaza to 100 Donarchar Wood Ghat road (Ch. 107 00m-747 00m) under Daudkandi Pourashava (Total Length=640.00m) 397788 31425219 397788 17117845 216682 100 17117845 100 Financial Year: 2015-16 Package Name: MGSP/DAD/2015-16/W-02 (a) Construction of RCC Drain from Daudkandi R&H 100 Road to old Ferri ghat on both side of the road with footpath on top of drain (Ch. 0+000 to 1+295m) under Daudkandi Pourashava.Total length-2667 m (b) Construction of RCC Drain on both side of the road 1932043 SB-LT (JV) 131286679 1661857 05-Sep-16 26-Mar-17 15-Jun-17 16-Nov-17 100 100 131286679 100 16 11-May-16 16-Jun-16 29-Aug-16 04-Sep-16 152631365 1 Final Bill in Daudkandi Pailot High School to Old Petrol Pamp with footpath on top of drain (Ch. 0+000 to 500.00m) under Daudkandi Pourashava. Total length-1089m Electrific (c) Supplying, fitting, and fixing of street light with pole 100 from Daudkandi R&H to Daudkandi Toll Plaza via Daudkandi Bazar (Ch. 0+000 to 1+295m, & Ch. 0+000 to 0+425m) on both side under Daudkandi Pourashava. (d) Development of RCC Road from R&H Road to 100 Motel ghat via Daudkandi Model Thana.(Ch. 0+00 to 0+1295m and Ch. 0+000 to 0+425m) under Daudkandi Pourashava. Total length-1920m, wide-6 m 152631365 1932043 131286679 1661857 131286679 100 1 Financial Year: 2016-17 Package Name: MGSP/DAD/2016-17/W-03 (a) Development of road starting from hasanpur college to khalpar Bridge (ch. 0+000 to 0+1465m, Total length 1465m) under DaudkandiPourashava. 33546928 (b) Construction of 1 vent2.5x2.5mRCC Box Culvert at 17 | 16-Jul-17 | 17-Aug-17 | 23-Oct-17 | 01-Nov-17 33706755 426668 SB-LT (JV) 424645 05-Nov-17 05-Mar-18 05-Jul-18 100 100 33546928 100 Final Bill 16-Jan-19 ch.0+975munder DaudkandiPourashava. Electrific (c) Supplying, fitting & fixing of street lights starting from 100 Hasanpur College to Khalpar Bridge (Ch. 0+000 to 0+1465m, Total Length 1465m) under DaudkandiPourashava 33706755 426668 33546928 424645 33546928 100 1 100 Financial Year: 2017-18 Package Name: MGSP/PBG/DAD/2017-18/W-04 Rehabilitation of Road from 100 DaudkandiTuzarvangadargabari to west Hasanpur bridge (ch. 0.00-400.00) under DaudkandiPourashava. W-4.00m (CIP-16) 7049820 18 05-Feb-18 12-Mar-18 04-Apr-18 26-Apr-18 Rehabilitation of Road from R&H West Mizpara to 7230099 91520 M/S Liberty 89238 30-Apr-18 100 100 7049820 100 3 Final Bill 30-Oct-18 Daudkandi Post office (ch. 0.00-820.00) under DaudkandiPourashava. W-4.00m (CIP-10) Rehabilitation of Road from Toolplaza to Daudkandi 100 Model Thana (ch. 805.00-875.00) under DaudkandiPourashava. L-70.00, W-6.00m (CIP-08) Electrific Supply fitting &fixing of Street lights starting from ation DaudkandiToolplaza to Daudkandi Model Thana (ch. 100 0+000 to 0+1000m) under DaudkandiPourashava Package Name: MGSP/DAD/2017-18/W-05 (a) Construction of RCC road from DaudkandiRHD to 32513329 18 05-Feb-18 12-Mar-18 04-Apr-18 26-Apr-18 32638995 413152 M/S. Liberty 411561 30-Apr-18 58 51 8693595 27 30-Nov-20 Ongoing Swashanghat via KhundokerMosharrafHoussain House raders Electrific (b) Supplying, fitting & fixing of street light starting from 0 from DaudkandiRHD to Swashanghat via KhundokerMosharrafHoussain House Ch. 00+1550m Package Name: MGSP/DAD/2017-18/W-06 46206542 (a) Development of Road from Hasanpur College to 18 14-Sep-18 15-Oct-18 27-Nov-18 09-Dec-18 42802826 541808 M/S Shahid 584893 17-Dec-18 53 43 Road 20059949 Ongoing Works 16-Dec-19 Khalpur Bridge (Ch. 1+465 to 3+950) under Daudkandi brothers & Pourashava. (b) Development of Road from R&H to Nagerkandi 99 Government Primary School via Anar Khal bridge (Ch. 0+00~0+593) under Daudkandi Pourashava. 82671920 1046480 85769691 1085692 35803364 42 3 Financial Year: 2018-19 Package Name: MGSP/PBG/DAD/2018-19/W-07

Page 14 of 71

**Baseline Allocation and Performance Based Allocation** Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Daudkandi Contract Description 1) Development of Road from Tuzarvanga Dargabari to 100 Road West Hasanpur bridge. (Ch. 2000.00-2320.00). Length = 320.00m under Daudkandi Pourashava (CIP-16). 855844 2) Development of Road from R&H to Nagerkandi 81 108375 M/S. Liberty 73 59 19 11-Dec-18 10-Jan-19 27-Jan-19 29-Jan-19 8561634 108335 03-Feb-19 2-Dec-19 5049512 Ongoing Government Primary School via Anar Khal bridge. (Ch. Traders 6920.00m-7100.00m). Length = 180.00m under Daudkandi Pourashava (CIP-06). 8561634 108375 8558441 108335 5049512 59 11 Total: Daudkandi 31425219 397788 308996893 3911353 276279584 3497210 222804328 81 Financial Year: 2014-15 Package Name: MGSP/ELN/W-01 a) Improvement of Road by Carpeting from Baganbari Super Market near Poura Bhabon to Pouli R&H . (National Highway) at Ch. 0+000-1+300m Under Ellanga Pourashava, Tangail. (Total Length: 1300m) 27762914 b) Improvement of Road by Carpeting from Mohela 351429 07-May-15 08-Oct-15 28-Mar-16 27-Jun-16 100 27762914 100 4 Final Bill 15 | 15-Feb-15 | 16-Mar-15 | 23-Apr-15 | 04-May-15 | 29599387 374676 KC-ZC (JV) 100 Moar N/S/O Ekabber to Mohela Dakhkhin Para via side of Pouli River at Ch. 0+000-1+200m Under Ellanga Pourashava, Tangail. (Total Length: 1200m) c) Improvement of Road by Carpeting from Bashi N/H/O 100 Road Hasan Dr. to Bashi Graveyard at Ch. 1+000-1+850m Under Ellanga Pourashava, Tangail. (Total Length: d) Improvement of Road by Carpeting from Kuchuti to 100 Fultola at Ch. 0+000-0+700m Under Ellanga Pourashava, Tangail. (Total Length: 700m) 29599387 374676 27762914 351429 27762914 100 4 100 Financial Year: 2015-16 Package Name: MGSP/ELN/2015-16/W-02 (a) Construction of RCC Drain from Ellenga Bus-stand 100 to Pathailkandi Canal (Ch. 00-1493m (Both side)) 107965666 1366654 | 30-Jun-16 | 02-Apr-17 | 30-Jul-17 | 30-Mar-18 (b) (i) Improvement of Old Bhuapur Road (Ellenga 16 | 13-Apr-15 | 22-May-16 | 22-Jun-16 | 30-Jun-16 122172619 1546489 SECL-KC-NC 100 100 107965666 100 1 Final Bill Bus-stand to Bangobandhu Setu Road R&H) (Ch. 00-1430m) 100 Electrific (b) (ii) Supply, fitting and Fixing of Street lights at median of Old Bhuapur Road (Ellenga Bus-stand to Bangobandhu Setu Road) (Ch. 00-1430m) 122172619 1546489 107965666 1366654 100 107965666 100 1 Financial Year: 2016-17 Package Name: MGSP/ELN/2016-17/W-03 (a) Widening of Old Bhuapur Road by HBB with 33958586 44626966 564898 NC-MBC-ZC 429856 14-May-17 28-Jul-17 20-Dec-17 9-Nov-18 100 100 33958586 100 plantation (Ellenga Bus stand to Bangobandhu Setu (JV) Road R & H) Ch. 00-1430m under Ellenga Pourashava, (b) Construction of RCC drain from Ellenga College 100 moar to Louhajang River Ch. 0+620m (R/S) at Ellenga under Ellenga Pourashava, Kalihati, Tangail. 44626966 564898 33958586 429856 33958586 100 Financial Year: 2017-18 Package Name: MGSP/ELN/2017-18/W-04 (a) Construction of 33m RCC Bridge at Oathalkandi Channel under Ellenga Pourashava, Kalihati, Tangail. 31845349 (b) Construction of approach road by bituminous carpeting for 33m RCC Bridge at Pathalkandi Channel 18 21-Nov-17 19-Dec-17 01-Feb-18 15-Feb-18 38377006 485785 M/s. JC 403106 18-Feb-18 15-Mar-18 30-Jul-18 31-Oct-19 100 100 31845349 100 Final Bill Consultant & (Ch. 0+000 to 0+103m, 0+136 to 0+970m and Link 160m) under Ellenga Pourashava, Kalihati, Tangail Package Name: MGSP/PBG/ELN/2017-18/W-05 5351124 Improvement of Road by Carpeting from 5351124 100 18 01-Nov-17 30-Nov-17 01-Jan-18 18-Jan-18 6853098 86748 M. 67736 21-Jan-18 04-Oct-18 30-Jun-18 20-Oct-18 100 100 Chechua-ChinamuraEidgha math to Bolla Road Ch. Ehteshamu 0+00-0+800m at Vill. Chechua under laque EllengaPourashava, Tangail. 45230104 572533 37196473 470841 37196473 100 2 100 Financial Year: 2018-19 Package Name: MGSP/PBG/ELN/2018-19/W-06 Part (a) Improvement of Road by Carpeting from old Bhuapur Road to Ellenga Bazar at Ch. 0+00-0+360m via Moshazan and Baniahari under Ellenga Pourashava Tangail.

## Municipal Governance & Services Project (MGSP)

Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

Reporting Month: 30 June 20 **ULB Name:** Elenga Contract Description Part (b) Conatruction of RCC Drain (R/S) from Old 7066029 100 100 100 19 10-Oct-18 08-Nov-18 03-Jan-19 28-Jan-19 7855505 99437 Goodman 89443 03-Feb-19 7066029 2 Final Bill Drain 3-Oct-19 Bhuapur Road to Ellenga Bazar at Ch. 0+00-0+360m via Moshazan and Baniahari under Ellenga Pourashava Tangail Part (c) Conatruction of RCC Drain (R/S) from Old 100 Bhuapur Road to (Molla Road) Pathailkandi canal at Ch. 0+140-0+300m under Ellenga Pourashava, Tangail. Package Name: MGSP/ELN/2018-19/W-07 (a) Construction of RCC road from Ellenga College 19 | 15-Oct-18 | 14-Nov-18 | 03-Jan-19 | 22-Jan-19 | 304990 MS Khan & 20411100 20411100 100 100 100 24094221 258368 28-Jan-19 1 Final Rill 28-Jan-20 moar to Ellenga Bazzar (Ch. 00-700m) including link road 160m (Ch. 00-160m) under Ellenga Pourashava, Kalihati, Tangail (b) Construction of RCC Drain in link from Ch. 00-180m, 100 under Ellenga Pourashava, Tangail. 31949725 404427 27477129 347812 100 27477129 100 234360768 100 11 7 273578801 3463023 234360768 2966592 100 11 Total: Elenga Financial Year: 2014-15 Package Name: MGSP/FNI/W-01 a) Construction of BC Road Work at Hazrat Phagla 100 Miah road (Ch: 0.00 - 1+380km) St. from Feni-Comilla road to Dhaka - Chittagong highway at Word No.-12 (Total Length=1380m) 36480443 b) Construction of RCC Drain Work at Hazrat Phagla 15 18-Dec-14 20-Jan-15 03-Feb-15 17-Mar-15 461778 18-Mar-15 25-Jul-15 21-Jan-16 24-May-16 100 100 36480443 100 36277434 2 Final Bill Miah road side (Ch: 0.00 - 1+350km) St. from Dhaka -Chittagong highway road side to trunk road side drain in Word No.-12 (Total Length=1350m) c) Improvement of BC Road Work at East Bezoysing 100 Road Lotif Bhuiyan road (Ch: 0.00 - 1+165km) St. from Sercit house road to Sona miah mosque road) (Total Length=1165m) Package Name: MGSP/FNI/W-02 568881 SA-SE (JV) 594505 18-Mar-15 21-Aug-15 20-Jan-16 24-May-16 a) Construction of RCC Drain at Kadal Gazi Rail Gate to 15 18-Dec-14 20-Jan-15 03-Feb-15 17-Mar-15 46965922 100 | 100 | 46965922 | 100 | 2 | Final Bill 44941609 Kumra Chara Khal (Besides of Accademy Road) (Ch. 0.00 to 2+410m) (Total Length=2410m) b) Construction of RCC Drain at Trunk Road East side (PTI Khal) up tp Amin Matal workshop (Ch. 0.00 to 100 470m) (Total Length=470m) 81219043 1028089 83446365 1056283 100 83446365 100 Financial Year: 2015-16 Package Name: MGSP/FNI/2015-16/W-03 1 02-Nov-15 38-Feb-16 17-Feb-16 53969235 Construction of RCC Road Work at Rampur Bhuiyan 59350000 16 27-Apr-16 07-Jun-16 18-Jun-16 22-Jun-16 50988293 645421 SA-AH (JV) 683155 22-Jun-16 20-Oct-16 15-Feb-17 9-May-17 100 100 53969235 100 1 Final Bill Bari Road (Start from Dhaka-Chittagong Highway to S.S K Road link by Takia Mazar & Rampur Saowdagor para Road. Length 2,200m (main Ch 0+00 to 1+100m, Link 1- Ch 00 to 0+600m, Link 2 Ch 0+00 to 0+400m) & Link 3 Ch 0+100 to 0+200m) under Feni Pourashava. Feni Package Name: MGSP/FNI/2015-16/W-04 Construction of RCC Drain with Footpath at Feni-172276826 02-Nov-15 30-Jul-16 16 31-Jul-16 31-Aug-16 06-Sep-16 07-Sep-16 2082809 Saleh 2180719 15-Sep-16 31-Dec-16 05-Feb-17 15-Mar-18 100 100 172276826 100 | Final Bill 164541905 Comilla Trunk Road East side (Feni Shishu Niketon to Ahmed-M.A.H Dewangonj Khal) Ch .0.00m to Ch. 3250.00m) & 01 No Construction Box Culvert at Feni - Comilla Trunk Road, Ward No. - 08 & 09 under Feni Pourashava. 59350000 751266 215530198 2728230 226246061 2863874 100 226246061 100 2 Financial Year: 2016-17 Package Name: MGSP/FNI/2016-17/W-05 (a) Construction of RCC drain at Masterpara and Bamon Pukur Road side, Part I: Infront of Feni Jail Khana-Kanon Cinema Hall-Bentu Hazari Gymnasium Road, Ch. 0+00 to 0+250m; Part II: Infront of Feni Pourashava to Masterpara Road, Ch. 0+00 to 0+100m; Part III: Masterpara Road and Bamon Pukur Road side (Shafiq Villa to Railway Culvert), Ch. 0+00 to 0+410m; Part IV: Ramtara Shishu Park-Moulavi Bazar-Master Rafigul Islam Road side drain up to Railway Culvert, Ch 0+00 to 0+350m; Part V- Rail line to Dhamdhama Khal, Ch. 0+00 to 0+150m. (Total Length= 1260m) 104946032 (b) Construction of RCC drain at West side of Trunk 17 05-Nov-17 06-Dec-17 01-Jan-18 10-Jan-18 101951370 1290524 M/S Rahaman 1328431 10-Jan-18 100 100 104946032 100 3 Final Bill 11-Jan-19 Road including Link Part I: Main drain Ch. 0+00 to 0+900m: Part II: Link 1: Ch. 0+00 to 0+390m: Part III: Link 2: Ch. 0+00 to 0+075m (Total Length= 1365m) C) Construction of RCC drain at South side of Feni-100 Noakhali Road (Mohipal Bus Terminal to Panchgachi Khal, Ch. 0+00 to 1+105m. (Total Length= 1105m)

101951370

1290524

104946032

1328431

100

104946032 100

ULB Name: Feni Monthly Progress Report

Reporting Month: 30 June 20

ULB Name:	Feni								1,10101	y	781 655 1	report										•	reporting mo	)	20	
ULB No. No of Sub Project Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	5 + 5	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)		Progress (%) Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%) Completed Sub-	projects Remarks
Financial Yea Package Nam																			_							
1 Road	(a) Widening and Improvement of Sultanpur Sweeper Colony Road (FeniSadar Hospital Road to SultanpurBitupika Road), Ch. 0.00m to 1235.00m at Ward no- 06 under FeniPourashava.																					_	100			
1 Road and Drain	(b) Construction of RCC road and road side RCC drain with top slab and 01 no Cross drain at Feni-Chagolnaiya Road bylane (Infornt of Feni Polytechnic Institute) Ch. 0.00m to 200.00m, Ward no. 05 under FeniPourashava.		1						1	10-Oct-	17 09-Nov-1	17 01-Jan-1	8 11-Jan-18	24549662	31075	M/S. Anower Hossain	24533701	310553	11-Jan-18	3	1	3-Jul-18		24533701	100 4	Final Bill Payment
1 Road	(c) i) Imrovement of Pathan Bari road (Start from MonirUddin road to HaziMoksadurRahman road) Ch. 0.00-340.00m under FeniPourashava. iii) Imrovement and Widening of Rampur Hazari road (Start from LatuMiah Bridge to FeniTrundroad) Ch. 0.00-500.00m under FeniPourashava.																						100			
1 Road	(d) Imrovement and Widening of Pavement from BijoysinghHazari road by bituminous dense Carpeting (Start from Mehedi-Sayedi road to Kutirhat road to Myazibari road) Ch. 0+00m to 1265.00m under FeniPourashava.																						100			
Package Nam	e: MGSP/FNI/2017-18/W-07											_								1						
	(A) Construction of RCC Drain at (a) Gazi Cross Road side (Academy Road to End of Gazi Cross Road) Ch. 0.00 to 710.00m & (b) Shahid Obayedul Hoque Road side (Feni Girls Cadet College Road to Gazi Cross Road) Ch. 0.00 to 900.00m at Ward No. 07 and Link-1: Ch. 0.00m to 135.00m, Link-2: Ch. 0.00m to 135.00m & Link-3: Ch. 0.00m to 255.00m, Total Length=2135.00m under Feni Pourashava.																						67			
1 Drain	(B) Construction of RCC Drain at Trunk Road East side upto Daudpur Khal (Remaining Part of Package No. MGSP/FNI/W-02), Ch. 0.00 to 500.00m, Total Length=500.00m at Ward No. 01 under Feni Pourashava.		1						1	8 15-Jan-	18 19-Feb-1	18 23-Apr-1	8 30-Apr-18	143157267	7 1812117	NN Builders Ltd.	148847459	1884145	30-Apr-18	3	3	1-Dec-19	65 67	77792220	52	Ongoing works
1 Drain	C) Construction of RCC Drain at Abu Bakkar Road side (Existing RCC Drain to Salauddin More Truck Road east side drain), Ch. 0.00m to 1655.00m, Total Length=1645.00m at Ward No. 08 & 09 Feni Pourashava, Feni	t																					69			
Package Nam	e: MGSP/FNI/2017-18/W-08		· · ·	•			'	•	'	•	'	'	'	•	1	•	•	•	•	•				'	•	
1 Drain	a) Construction of RCC Drain at (a) Construction of RCC drain work at BADC North side Firm, Ch. 0~1675m, Link 1: 0~1057m & Link 2: 0~150m.																						62			
1 Drain	(b) Construction of RCC drain at Mohipal to Pachgachia road in Feni-Noakhali road north side ward no. 13 Ch. $0\sim$ 1105m.	а	1						1	08-Feb-	18 15-Mar-1	18 23-Apr-1	8 30-Apr-18	131755246	1667788	NN Builders Ltd.	138285740	1750452	9 30-Apr-18	3	3	1-Dec-19	77 72	83090001	60	Ongoing Works
1 Drain	(c) Construction of road side RCC Drain at Circuit House to Feni-Noakhali Road, Main Ch. 0~ 1055m and Link1: Ch. 0~355m under Feni Pourashava																						91			
10				1	·			·			·			299462175	3790660		311666900	3945151					72	185415922	59 4	
Financial Yea Package Nam																										
	a) Improvement of Petro Bangla Road, Ch. 90.00m to 1175.00m & Link-01: Ch. 0.00m to Ch. 630.00m, Total Length= 1805.00m at Ward No. 01 & 02 Under Feni Pourashava.																						100			
1 Drain	2) Construction of RCC drain work at Masterpara – Sahadebpur Main drain: Ch. 0.00m to 400.00m, Link: Ch. 0.00m to 200.00m, Link-2: Ch. 0.00m to 45.00m, Total Length = 645.00m Under Feni Pourashava.		1						1	9 08-Nov-	18 13-Dec-1	18 28-Jan-1	9 11-Feb-19	18141285	5 229637	M/S. Tajen Islam Enterprise	18139262	229611	11-Feb-19	9	1	0-Sep-19	100 100	17208784	95 2	Final Bill Part Payment
Package Nam	e: MGSP/PBG/FNI/2018-19/W-11		<del>                                     </del>	<u> </u>							-									1						
1 Road and	(1) A) Construction of RCC Road Level drain work at Mohammad Ali Contactor Road (Start from S.S.K road to Dhaka-Chittagong highway road), Part-1: Length-165m and Part-II: Length-145m Total Length=310.00m. B) Construction of RCC Road work at Feni Commerce College Road, Ch-0+00m to 165m.Total Length=165m C) Construction of RCC Road Level drain. Length =190m, Cross drain and Rehabilitation and Maintenance of BC Road work at Counsilor Mossarof Hossain Road Ch.0+00m to 190.00m.Total Length=190m under Feni Pourashava.	3																				-	100			

**Baseline Allocation and Performance Based Allocation** 

ULB Name:	Feni								Mon	thly F	Progr	ess R	Report		J									Reporting	Month: 30 Ju	une 20	
ULB No. No of Sub Project Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Sub-Project Request submission by	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	ect o	Completion of Bid Document preparation	SP taken up in FY  Date of Tender	<u>ā</u>	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount n USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 70%)	Completion Date	Current Physical Progress (%) Av. Physical Progress (%)	Fruid Spend in BDT	Financial Progress (%)	orniprotoc comprojects Semarks
1 Road and Drain	(2) A) Construction of RCC drain work at Rampur Showdagorpara road. (Start from Showdagorpara road to Phaglesora Khal) Ch.0+00m to 205.00m and. B) Construction of RCC Road work at Rampur Showdagorpara Road Ch.0+00m to 255m. C) Maintaince of BC Road work at Commerce college Link Road. Ch.0+00m to 125.00m.		1							19 08-N			28-Jan-1	9 07-Feb-19			M/S. Anowar Hossain	18119021	229355	07-Feb-1	1 - 1		6-Sep-19	100 100	7	95 2	2 Final Bill Part Payment
4 23 <b>Total:</b>	Feni	59350000	751266 1	2							·				36262365 734425151			36258283 762563641						100 88			
Financial Yea Package Nam	r: 2014-15 e: MGSP/GOB/W-01																										
1 1 Road	a) Improvement of BC road st. from Aminer vita near Mohimagonj road to H/O Late Hadijur Rahman in Ward no. 09 Under Gobindaganj Pourashava for FY 2013-14 (Ch. 00-1100m), Link-1=224 m. (Total Length=1324m)																							100			
1 Road	b) Improvement of BC road st. from High way near Panthapara Eid-gah mat to Keshobpur H/O Mannan Moulovi via Rodhpara in Ward no. 08 Under Gobindaganj Pourashava for FY 2013-14 (Ch. 0+900m ), Link =136 m (Total Length = 1036m)																							100			
1 Road	c) Improvement of BC road st. from High way near Humdard towards east upto Mohimaganj road via Panthapara in Ward no. 05 Under Gobindaganj Pourashava for FY 2013-14 (Ch. 0+423m ) (Total Length=423m)																							100			
	d) Improvement of BC road st. from Durgapur H/O Mr. Azadul to Magura Keshobpur H/O Mr. Jafu via Taslim driver in Ward no. 07 & 09 Under Gobindaganj Pourashava for FY 2013-14 (Ch. 00-860m ) Link-1=202 m (Total Length=1062m)		1							15 15-Fe	eb-15 1	9-Mar-15	5 08-Jun-1	5 29-Jun-15	2929107 <sup>-</sup>	1 370773	M/S. Aminul Momin	29018806	367327	7 06-Jul-1	5 28-Oct-	15 25-Jan-16	28-Apr-16	100 100	0 29018806	100 7	7 Final Bill Payment
1 Road	e) Improvement of BC road st. from High way near H/O Md. Lutfar Rahman (Ex. MP) upto High way near Upaazila gate via Duegapur & Rpdh bari mor & H/O Dr. Dulu in Ward no. 07&08 Under Gobindaganj Pourashava for FY 2013-14 (Ch. 0+560m & 0+435m ) Link-1=220 m (Total Length=1215m)																							100			
1 Road	f) Improvement of BC road st. from High way to Bot tola via rajmoti market and T&T mor (Mohimaganj road) at Masterpara in Ward no. 06 Under Gobindaganj Pourashava for FY 2013-14(Ch.0+794m+197m+245m) (Total Length=1236m)																							100			
1 Road	g) Improvement of BC road st. from Girls High School mor to Dinajpur road Via H/O Mr. Rupu & H/O Mr. Moynul at Chashok para a in Ward no. 02 Under Gobindaganj Pourashava for FY 2013-14 (Ch.0+714m+228m) (Total Length=942m)																							100			
<sup>7</sup> Financial Yea				1											29291071	370773		29018806	367327					100	29018806	100 7	7
Package Nam	e: MGSP/GOB/2016-17/W-02  (a) Rehabilitation and widening of road start from Upazila Gate to BM Girl's School via Post Office by BC																							100			
Road	(Ch. 0+000-0+920m)  (b) Rehabilitation and widening of road start from Ghoraghat Road to Upazila Road via Bazar Mosque by RCC & BC (Ch. 0+000-0+150m RCC road and Ch. Ch. 0+150-0+705m) under Gobindaganj Pourashava, Gaibandha.		1	07-Aug-1	6)8-Sep-16	09-Oct-16	20-Oct-16	10-	-Nov-16	17 22-N	ov-16 2	1-Dec-16	3 12-Feb-1	7 12-Mar-17	7 5382587 <sup>-</sup>	1 681340	) M/S Ataur Rahman Khar	40930928	518113	3 12-Mar-1	7 30-Jun-	17 30-Nov-17	15-Apr-19	100 100	0 40930928	100 2	2 Final Bill Payment
1 Drain	(c) Construction of RCC drain with cover slab start from Ghoraghat road to Upazila road via Bazar Mosque L/S (Ch. 0+000-0+705m) under Gobindaganj Pourashava, Gaibandha.																							100			
Electrific ation	(d) Supplying, fitting & fixing of street lights at road side start from Upazila Gate to BM Girl's School via Post Office and Ghoraghat road to Upazila road via Bazar Mosque (Total Length 1625m) under Gobindaganj Pourashava, Gaibandha.																							100			
Package Nam	e: MGSP/GOB/2016-17/W-03	1		1		I	1						I			1	1	L	1	1	1						
1 Drain	(a) Construction of RCC drain with cover slab from Gobindagonj Poura Bhaban to Kholshivanga Bridge via Thana more including link-1, length 75m and link-2, length 45m (Ch. 0+000 to 1+215km and Ch. 1+635 to 2+330 km, Total effective length 2030m)	35000000	443038 1	14-Feb-1	7 10-Mar-17	20-May-17	' 06-Jun-17	18	-Jun-17	17 18-Ju	un-17   1	17-Jul-17	13-Sep-1	7 11-Oct-17	7 72418575	5 91669 <sup>.</sup>	M/S Mohammed Eunus &	69796079	883495	18-Oct-1	7 11-Feb-	17 01-Aug-18	30-Nov-19	100 100	0 69796079	100 1	1 Final Bill Payment
Electrific ation	(b) Supplying, fitting & fixing of Street light from Gobindaganj Poura Bhaban to Kholshivanga Bridge via Thana more Ch. 0+000 to 2+330km including link-1, length 75m and link-2, length 45m (Total length 2450m)																							100			
3		35000000	443038	2											126244446	1598031		110727007	1401608					100	110727007		3 pe 18 of 71

# Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

ULB Name: Gobindaganj

\*\*Reporting Month!: 30 June 20

ULB Name:	Gobindaganj										0	-T										1			
ULB No. No of Sub Project Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)		Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement Physical Progress at Milestone 1	(30%) Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%) Completed Sub-	ojects emarks
Financial Year Package Nam	: 2017-18 e: MGSP/GOB/2017-18/W-04																								
	(a)Construction of 38m RCC Girder bridge on Korotoa (dead Korotoa) River at Chandpur Kholshi under Gobindagonj Pourashava, Gaibandha.																					99			
	(b) Construction of 48m Long RCC Girder Bridge on Korotoa River at Kalikadoba under Gobindagonj Pourashava , Gaibandha.	0000000			20 14 45	22 Dec 17	7 02 Jan 19		S = 1.40	10.5.1.4	40					M/O Obilest	59889202					99		70	
	(c) Construction of approach road by bituminous carpeting for 38m RCC Bridge on Korotoa River at Chandpur Kholshi (Ch. 0+000 to 0+050m & 0+088 to 0+219m) under Gobindagonj Pourashava, Gaibandha.	60000000	759494 1	13-Mar-17	/ 29-Mar-17	22-Dec-17	02-Jan-10	1	9-Feb-18 1	8 19-Feb-1	18  29-Mar-1	18 06-May-18	12-Jun-18	59933020	758646	M/S Shihab Construction JV	39009202	758091	12-Jun-18		31-Mar-20	99 93	47587948	79	(a), (b), (c) and (d) are ongoing Works
	(d) Construction of approach road by bituminous carpeting for 48m RCC Bridge on Korotoa River at Kaliadoba (Ch. 0+000 to 0+390m & 0+440 to 0+700m) under Gobindagonj Pourashava, Gaibandha.																					85			
Electrific ation	(e) Supplying, fitting & fixing of street light from Chadpur Kholshi Primary School to Nut Mondir Moar via RCC Girder Bridge Ch.0+000 to 0+219m (Total Length 219m) under Gobindagonj Pourashava, Gaibandha																					0			
Electrific ation	(f) Supplying,fitting & fixing of Street light from Kalikadoba Primary School to Gorastan Para Mosque via RCC Girder Bridge Ch. 0+000 to 0+700m (Total Length 700m) under Gobindaganj Pourashava,																					0			
	Gaibandha) e: MGSP/PBG/GOB/2017-18/W-05																								
1 Road	a) Maintenance of BC road from Latif Shops to Sarderhat Road via Jangolmara at ward no-05. Ch 0+00 to Ch 1+051m & link-1 length 739m (Total length 1790m, CIP-129) under GobindaganjPourashava, Gaibandha.	60000000	759494 1	01-Aug-17	7	15-Aug-17	7 24-Sep-17	1	7-Oct-17 1	8 16-Oct-1	17 14-Nov-1	17 01-Jan-18	28-Jan-18	5011043	63431	M/S Shihab Constnuction	4980564	63045	28-Jan-18 27-M	Mar-18 27-May-18	27-Jul-18	100 100	4980564	100 1	Final Bill Payment
3		120000000	1518987 2	<u>l</u> 2										64944063	822077		64869766	821136				94	52568512	81 1	<u>                                      </u>
Financial Year Package Nam	: 2018-19 e: MGSP/PBG/GOB/2018-19/W-06																								
	(a) Rehabilitation of BC Road st. from Mr. Labu House to Biddot house via Ahad House at Magura in Ward no-09 Under Gobindagonj Pourashava. Ch. 0+00 - 0+533.00m																					100			
1 Road	(b) ) Rehabilitation of BC Road st. Nakai Hat Road to Abdul Alim House at Boalia Noyabari in Ward no-01 Under Gobindagonj Pourashava. Ch. 0+00 - 0+730m	7719006	97709 1	24-May-18	307-Jun-18	27-Aug-18	3 27-Sep-18	2-	4-Oct-18 1	9 29-Oct-1	18 26-Nov-1	18 09-Jan-19	30-Jan-19	7719006	97709	M/S. Shihab Construction	7715069	97659	06-Feb-19		5-Aug-19	100 100	7715069	100 3	Final Bill Payment
	(c) Rehabilitation of BC Road st. from Arji Kholshi more to Babon Pur via Bugmara at Babon Pur in Ward no-03 Under Gobindagoni Pourashava. Ch. 0+00 - 0+54m																					100			
	e: MGSP/GOB/2018-19/W- 07																								
	(a) Rehabilitation of Bituminious carpeting road from West Chowmatha to nut Mondir via sub Registry office Ch.00- 1100m, under Gobindagonj Pourashava.																					30			
	(b) Construction of RCC Drain & Cover Slab Starting from West Chowmatha to Chandpur Kholshi damage Bridge via Registry office L= 1100m, under Gobindagonj Pourashava	50000000	632911 1	18-Jan-18	14-May-18	18-Nov-18	3 09-Jan-19	2	3-Jan-19 1	9 03-Feb-1	19 05-Mar-1	19 16-Apr-19	13-May-19	42941424	543562	Md. Eunus & Brothers Pvt. Ltd	42863633	542578	21-May-19		20-May-20	83 70	19209242	45	(a) and (b) ongoing works
4		57719006	730620 2	2	-	!		<b>-</b>	· · · · · · · · · · · · · · · · · · ·		-			50660430	641271	1	50578703	640237	<b>-</b>			75	26924311	53 3	3
17 Total: Financial Year	Gobindaganj : 2014-15 e: MGSP/GOP/W-01	212719006	2692646	7										271140010	3432152		255194282	3230307				93	219238636	86 1	4
	a) Construction of Chandmari Road and Mandertola	<u> </u>																				100			
	road starting Post Office more to Dhaka Khulna Highway (Road Ch. 0.00-1894m). Total Length=1894.00m																								
	b) Construction of Chandmari Road and Mandertola road side drain starting from Chandmari to Panchuria Khal Drain . (Total Length =1457m)																					100			
	c) Construction of D.C Road Starting from Chandmari road to BB road Under Gopalganj Pourashava (Ch. 0.00-247m) (Total Length =247.00m)																25040045					100			
	d) Construction of D.C Road side drain starting from Chandmari road to BB road Under Gopalganj Pourashava (Ch. 0.00-247m) Total Length = 247.00m)		1						1	5   13-Nov-1	14 18-Dec-1	14 15-Jan-15	22-Jan-15	51793921	655619	M/S Niaz Traders	35813618	453337	25-Jan-15 20- <i>I</i>	Apr-15 25-Aug-15	16-Jan-16	100 100	35813618	100   5	Final Bill Payment
1 Road	e) Construction of Sabujbag Road Boishakhi Road and Janata road by lane starting from Chandmari road to Janata road (Road 815m+148m=963.m) Total Length =963.00m)																					100			
		I	ı I	I		l		ı l	1	1	I	1 1		I	I	1	1		ı l	1	I I			 Page	 e 19 of 71

Baseline Allocation and Performance Based Allocation

Base Allocation, Performance Based Allocation and International Internatio

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Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Gopalganj Contract Description 100 f) Construction of Sabujbag Road side drain Top slab Total Length =100.00m 51793921 655619 35813618 453337 100 35813618 100 5 Financial Year: 2015-16 Package Name: MGSP/GOP/2015-16/W-02 21307688 Construction of RCC Drain from General Hospital Road 16 27-Apr-16 25-May-16 19-Jun-16 27-Jun-16 30375000 384494 M/S. Lalin 269718 30-Jun-16 05-Apr-17 15-May-17 24-Dec-17 100 100 21307688 100 1 Final Bill ( near Sheikh Alimuzzam House) to Pachuria Khal (near Fravel (JV) Pongkoj Master House) under Gopalganj Pourashava 30375000 384494 21307688 269718 21307688 100 Financial Year: 2016-17 Package Name: MGSP/GOP/2016-17/W-03 Road a) Improvement of Chandmari road starting from DC court point to Dhaka-Khulna bypass by RCC and BC(ch.0+000 to 2+530m) under Gopalganj Pourashava (b) Construction of RCC drain starting from DC court 100 point ti Dhaka-Khulna bypass including footpath (ch.0+000 to 2+530m) under Gopalganj Pourashava 66447122 Electrific (c) Supplying, fitting & fixing of Street Light of 17 27-Nov-16 09-Jan-17 12-Apr-17 30-Apr-17 110757151 1401989 RBL-MBIL 100 100 60685797 91 841103 30-Apr-17 1 Complete 3-May-18 Chandmari Road starting from DC court point to Dhaka-Khulna Highway (ch.0+000 to 2+530m) under Gopalganj Pourashava. Boundar (d) Construction of Boundary wall at different chainage 100 of DC court point to Dhaka-Khulna bypass road under Gopalgani Pourashava. Package Name: MGSP/GOP/2016-17/W-04 Commun (a) Construction of community center at old pourashava compound Gopalganj. (CIP-9) Commun (b) Sanitary and Water Supply Works for Construction of 95 Community Center at Old Pourashava Compound Center | Gopalganj under Gopalganj Pourashava.(CIP-9) 61386415 Commun C) Supplying, fitting and fixing of electrical items for 95 95 17 | 05-Jul-17 | 07-Aug-17 | 02-Oct-17 | 19-Oct-17 79474864 1006011 M/s. Jakaullah 777043 02-Nov-17 49107603 80 Works sto Community Center at Old Pourashava Compound, Center | Gopalganj under Gopalganj Pourashava. (CIP-9) Commun (d) Environmental Management Budget on Construction 65 of Community Center at Old Pourashava Compound, Gopalganj under Gopalganj Pourashava. (CIP-9) 190232015 2408000 127833537 1618146 109793400 86 1 Financial Year: 2017-18 MGSP/PBG/GOP/2017-18/W-05 Package Name: 8824515 Estimate for Improvement & Construction work of Road 18 | 16-Nov-17 | 14-Dec-17 | 16-Jan-18 | 01-Feb-18 | 112928 M/s. Lalin 100 8824515 100 111703 01-Feb-18 100 Final Bill 8921321 & Drain at Samshulhaque road and road bylane under Payment GopalganjPourashava. Package Name: MGSP/GOP/2017-18/W-06 b) Restoration amd Maintenance of the dead old 100 Modhumoti River from Moulavipara Mosque to Serve station Ch. 2+815 to 4+492m (Total Length: 1677.00m) c) Restoration amd Maintenance of the dead old 100 Modhumoti River from Server station to Chapail Bridge Place Ch. 4+492 to 8+272m (Total Length : 3780.00m) 114798378 d) Placement of RCC block in damage portion of side 18 20-Mar-18 23-Apr-18 20-May-18 24-Jun-18 106282946 1345354 M/S Benojir 1453144 24-Jun-18 100 100 86547905 75 1 Completed Place slope in different chainage (Total Length : 23196.00sqm) e) Construction of Ghat at police Club ch. 5650m and at 100 Mercus Mosque ch. 6470.00m (2 Nos.) Place f) Construction of footpath Ch. 5610 m to 6470m Total 100 Public Place Length: 517.00m) 100 a) Restoration amd Improvement of the dead old Modhumoti River from Haridaspur to Moulavipara Place Mosque Ch. 0+000 to 2+815m (Total Length Package Name: MGSP/GOP/2017-18/W-07 Market | a) Construction of Leisure Cum-Business Center at 80 Panchuria, Gopalganj Under Gopalganj Pourashava 18 | 12-Jul-18 | 13-Aug-18 | 24-Sep-18 | 14-Oct-18 239425681 Market | b) Construction of Sanitary & Plumbing work of Leisure 60000000 2536879 M/S Benojir 3030705 15-Oct-18 73 80 174781146 73 759494 200413433 30-Oct-20 Ongoing Cum-Business center at Panchuria, Gopalganj Under Gopalganj Pourashava c) Construction of Electrical works for Leisure 72 Cum-Business center at Panchuria, Gopalgani Under Gopalganj Pourashava

315617700

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### Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx

Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Gopalganj **Contract Description** Financial Year: 2018-19 Package Name: MGSP/GOP/2018-19/W-08 35632097 Construction of Fancy Charming Bridge on the Mora 19 07-Oct-18 06-Nov-18 21-Nov-18 31-Dec-18 540554 RIK-ST (JV) 98 98 42703797 451039 14-Jan-19 29946037 Ongoing Works 13-Jan-20 length-27.00m Arch. Package Name: MGSP/PBG/GOP/2018-19/W-09 19 07-Nov-18 12-Dec-18 10-Jan-19 27-Jan-19 8470616 8470616 100 1 Improvement work at Markash Moholla road starting 139333 M/S Kamrul & 100 100 Final Bill 11007338 107223 27-Jan-19 Road 27-Jul-19 from BB road to Upazila road via Sweeper Kaloni unde Payment Gopalganj Pourashava. Package Name: MGSP/GOP/2018-19/W- 10 (a) 4- Storied Poura Super Market under Gopalganj 60 Pourashava, District:- Gopalganj 1383636 DMCL-LT JV 85254434 40 Market (b) Sanitary and plambing work in construction of Poura 19 18-Nov-18 24-Dec-18 27-Jan-19 04-Feb-19 109307271 1079170 04-Feb-19 55 40691163 48 Ongoing 3-Feb-20 Super Market under Gopalganj Pourashava, Gopalganj Market (c) Electrical works of 4- storied Poura Super Market 35 under Gopalganj Pourashava, Gopalganj Package Name: MGSP/GOP/2018-19/W-11 14287907 246230 M/s. Jakaullah Estimate of Interior works for False Ceiling of 19 09-May-19 18-Jun-19 04-Jul-19 29-Jul-19 98 19452151 180860 30-Jul-19 30-Jun-20 98 8257408 58 (a), (b) ar Community Centre at Gopalganj Pourashava ity Centre & Brothers Works Electrical works for Interior Lighting arrangement 98 Commun (b) of Community Centre at Gopalganj Pourashava 182470557 2309754 143645054 1818292 73 87365224 61 1 770489193 9753028 691648470 8755044 524433496 76 10 60000000 759494 11 Total: Gopalganj Financial Year: 2014-15 Package Name: MGSP/MAD/W-01 a) Construction of RCC Road at Shahid Bachu Sarak 100 , Starting from Kazir More to Howlader Godi. (Ch. 1230.00-1572.00m) (Total Length: 357.90m) b) Construction of Drain (Both side) at Shahid Bachu 100 Sarak Starting from Kazir More to Howlader Godi. (Ch. 1230.00-1572.00m) (Total Length: 684m) 100 c) Construction of RCC Road at Uttoron Club Road (Ch.000-90.00m) (Total Length: 90m) 100 d) Construction of Drain at Uttoron Club Road (Both side) (Ch.000-90.00m) (Total Length: 180m) 25077806 25077806 100 e) Construction of RCC road at Amin Uddin Howlader 100 100 15 19-Nov-14 18-Dec-14 25-Jan-15 29-Jan-15 28598735 362009 Md. Kabir 317441 05-Feb-15 17-Dec-15 15-May-16 30-Jun-16 4 Final Bill ýarak. (Ch. 0.00-430.00) (Total Length: 430m) f) Construction of Drain at Amin Uddin Howlader Sarak. 100 Drain (Ch. 0.00-430.00) (Total Length: 430m) g) Construction of RCC Road at Sardar Colony Hamid 100 Sikder Sarak Starting from Hamid Akond Sarak, to RHD main Road (Ch. 0.00-420.00m) (Total Length: 420m) h) Construction of of Drain at Sardar Colony Hamid 100 Sikder Sarak Starting from Hamid Akond Sarak. to RHD main Road (Ch. 0.00-420.00m) (Total Length: 420m) Package Name: MGSP/MAD/W-02 a) Construction of RCC Road at Shahid Harun Sarak 100 Starting from Madaripur Main Road to Dorgha Sharif Road. (Ch. 0.00-365.00m) (Total Length: 365m) b) Construction of RCC Road at Pakdi Peshker Bari 100 road starting from Charmuguria Puraton road to Beri badh (Ch0.00m to 280.00m) (Total Length: 280m) c) Construction of RCC Road at Bankers Colony starting 100 from Madaripur Shariatpur road to Posu Hospital (Ch. 0.00-465.00m) (Total Length: 465m) d) Construction of Drain at Bankers Colony starting from 100 Madaripur Shariatpur road to Posu Hospital (Ch. 4.00-465.00m) (Total Length: 461m) 22741387 e) Construction of RCC Road at L. Faruk Sarak starting 15 | 19-Nov-14 | 18-Dec-14 | 25-Jan-15 | 29-Jan-15 26222469 331930 M/S Atahar 287866 05-Feb-15 12-Apr-15 17-Jan-16 30-Jun-16 100 100 22741387 100 6 Final Bill from RHD Road to End of Poura Area. (Ch. 0.00-270.00m) (Total Length: 270m) f) Construction of RCC Road starting from Badamtola 100 Hamid Akind Srak to U.I School (Ch. 0.00-270.00m) (Total Length: 270m) g) Construction of Drain starting from Badamtola Hamid 100 Akind Srak to U.I School (Ch. 0.00-270.00m) (Total Length: 270m)

**Baseline Allocation and Performance Based Allocation** 

ocation, Performance Based Allocation and Rohinga Infl Monthly Progress Report

Reporting Month: 30 June 20 **ULB Name:** Madaripur Contract Description h) Construction of RCC Road at the Nasim Nagar Road Charity Hospital road starting from Charmuguria Main road to Grave Yard road (Ch. 0.00-290.00m) (Total Length: 290m) 100 i) Construction of drain at the Nasim Nagar Charity Hospital road starting from Charmuguria Main road to Grave Yard road (Ch. 0.00-290.00m) (Total Length: 47819193 605306 100 47819193 100 10 Financial Year: 2015-16 Package Name: MGSP/MAD/2015-16/W-03 (a) Improvement of (BISIC road) Bachchu Sarak to main road (Ch.0+00 to 0+862m) by BC Pavement. (b) Improvement of (BISIC road) Bachchu Sarak to main 100 road by RCC Pavement (Ch.0+00 to 0+208m) by BC (bypus road) (c ) Construction of RCC Drain start from Shahid 26886310 340333 | 06-Nov-16 | 19-Apr-17 | 18-Jul-17 | 29-Apr-18 100 26886310 100 16 | 11-Jul-16 | 10-Aug-16 | 16-Oct-16 | 30-Oct-16 | 35397556 448070 M.A.H. 100 1 Final Bill Bachchu Sarak (BISIC road side drain) (R/S) with foothpath Ch. 0+000 to 0+867m under Madaripur lı td Pourashava. 100 Environ (d) Environmental work on road and drain at Bisic road starting from Bachchu Sarak to main road (Ch. 0+000m mental Manage to 0+862m) under Madaripur Pourashava, Madaripur. Fixed cost-01 100 Environ (e) Environmental work on road and drain at Bisic road mental starting from Bachchu Sarak to main road (Ch. 0+000m Manage to 0+862m) under Madaripur Pourashava, Madaripur. Fixed cost-02 35397556 448070 26886310 340333 100 26886310 100 1 Financial Year: 2016-17 MGSP/MAD/2016-17/W-04 Package Name: (a) Improvement of Road at Sokuni Sarak starting From 100 College Road to Al-Amin Mosque (Ch. 0+250 to 1+875m) under Madaripur Pourashava, Madaripur. (b) Construction of RCC drain starting From College 100 Road to Al-Amin Mosque including footpath (Ch. 0+000 to 2+475m) under Madaripur Pourashava, Madaripur. Electrific (c)Supplying, fitting & fixing of Street Light at Sokuni ation Sarak starting From College Road to Al-Amin Mosque 92630953 100 92630953 100 17 | 20-Nov-16 | 26-Dec-16 | 31-Jan-17 | 16-Feb-17 111226339 1407928 Mohammad 1172544 23-Feb-17 20-Jul-17 19-Nov-17 5-Dec-19 100 l Final Bill Eunus & (Ch. 0+250 to 1+875m) under Madaripur Pourashava, Brothers (Pvt) Madaripur. Environ (d) Environmental work on road at Sokuni Sarak starting 100 from College Road to Alamin Mosque (Ch. 0+250m to 1+875m) under Madaripur Pourashava, Madaripur. Manage 1407928 111226339 92630953 1172544 100 92630953 100 Financial Year: 2017-18 Package Name: MGSP/PBG/MAD/2017-18/W-05 Rehabilitation of Bir-Muktijoddah Nur-E-Alom Babu 100 Chowdhry Sarak starting from Sayderbali Primary School to UpozilaPorishod. Ch. 0-923m. (CIP A-15) (Total length = 923.00m) Rehabilitation of Shilbari Sarak starting from Sayderbali 9744048 100 9744048 100 18 10-Nov-17 14-Nov-17 06-Dec-17 26-Dec-17 12877615 163008 M/s. Sabrin 123342 02-Jan-18 2 Final Bill Road 30-Nov-19 Sarak to end of Pourashava. Ch. 0-435m. (CIP A-23) Payment (Total length = 435.00m) Package Name: MGSP/MAD/2017-18/W-06 Commun a) Constructin of Market with Community Center at Charmuguria Madaripur 41382994 Commun b) Electrical works for Construction of Market with 630040 M/S Benjir 20713520 50 18 04-Apr-18 38-May-18 28-May-18 14-Jun-18 49773167 523835 21-Jun-18 Wroks stop 10-Apr-20 Community Center at Charmuguria Madaripur Center Commun c) Plumbing & Sanitary works for Construction of Market 2 with Community Center at Charmuguria Madaripur Package Name: MGSP/MAD/2017-18/W-07 (a) Improvement of T.B. Clinic road starting from Lake View Sarak to Kulpuddi Bazar (Ch. 0+000 to 2+025) Proectio (b) RCC Wall & Column with Pre-cast RCC post for 98 n wall | Protective Works. Length 446m c) Improvement of T.B. Clinic Drain starting from Lake 70755000 18 22-Nov-17 27-Dec-17 21-Jan-18 01-Feb-18 70890088 897343 Hamim & 895633 10-Feb-18 94 92 48566747 69 Wroks stop 30-Nov-19 View Sarak to Kulpuddi Bazar (Ch. 0+000 to 2+025) Mizan (JV)

# Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

ULB Name: Madaripur

Reporting Monthly Progress Report

Reporting Month: 30 June 20

OLL	INAIII	С.	wadaripur									-	_		-													
ULB No.	Type of Works	Cont	tract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No Sub-Project Request	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender	Date of Tender		Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical	Frogress (%) Fund Spend in BDT Financial	Progress (%) Completed Sub- projects Remarks
	Wa	iter (d) \	Water Supply Pipe Line at T.B. Clinic road starting In Lake View Sarak to Kulpuddi Bazar (Ch. 0+000 to 25)																							70		
Pacl	age I	Name:	MGSP/MAD/2017-18/W-08		<del> </del>	'			'	'		-	'							1		•		•	•			
1	Ro	old road Mad	mprovement of B.C. Road at Charmuguria Madaripur road starting from DC office to Charmuguria main d near post office via Bottola more by BC in daripur Pourashava. (Ch. 0+00-1600.00m) gth-1600 m																							100		
	Ro	old r	onstruction of RCC Road at Charmuguria Madaripur road starting from DC office to Charmuguria main d near post office via Bottola more by RCC in daripur Pourashava. (Ch. 1600-2832m) Length-1232																							100		
	Dr	road	Construction of drain at Charmuguria Madaripur old d starting from DC office to Charmuguria main road r post office via Bottola more in Madaripur rashava. (Ch. 0-800m & 1275-1600m) Length-1125																							100		
		Vall protostari	RCC wall & Column with pre-cast RCC post for tective work at Charmuguria Madaripur old road ting from DC office to Charmuguria main road near t office via Bottola more in Madaripur Pourashava.			1						18 31-De	:-17 06-F	Feb-18 2	21-Mar-18 (	02-Apr-18	81085912	1026404	M/S Kohinur Enterprise	69468707	879351	09-Apr-1	8		31-Dec-19	100 10	00 63124259 9 <sup>-</sup>	1 Final Bill Part Payment
	Cul	vert e) C Mad Cha more 0+4:	Construction of Box Culvert at Charmuguria daripur old road starting from DC office to armuguria main road near post office via Bottola e in Madaripur Pourashava. (06 Nos.) at Ch. 50m, 0+803m, 1+040m, 1+272m, 1+597m & 67m. (BOX CULVERT-1 Vent, 3.0X2.0)																							100		
	Cul	old road Pou	onstruction of Box Culvert at Charmuguria Madaripur road starting from DC office to Charmuguria main d near post office via Bottola more in Madaripur irashava. (01 No.) at Ch. 0+941m. (BOX LVERT-2 Vent, 3.0X3.0).																							100		
	Wa Sup	pply road near	Vater Supply pipe line at Charmuguria Madaripur old d starting from DC office to Charmuguria main road r post office via Bottola more in Madaripur rrashava.																							100		
Pacl	age I	Name:	MGSP/MAD/2017-18/W-09		-				-				-						1	1		1		-	1	<del></del>		
1	_	ninal Buile	Construction of 3 Storied Central BusTerminal ding at Madaripur Pourashava.																							73		
	Tern Bu	minal at M us c) E	Plumbing Works for Madaripur Central BusTerminal ladaripur Pourashava																							10		
	Вι		daripur Pourashava. Furniture for Madaripur Poura Central BusTerminal			1						18 12-Ju	-18 04-8	Sep-18 0	)3-Oct-18	21-Oct-18	273401411	3460777	Trading Co	239216000	3028051	01-Nov-1	8		24-Mar-20	0 6	3 113042175 47	ongoing
	Bı Tern	ninal Čen	Extension & Rebabilitation of Madaripur Poura atral Bus Terminal with internal road at Madaripur urashava.																Ltd (JV)							42		Works
	Bı Tern	ninal Ćen	xtension & Rebabilitation of Madaripur Poura atral Bus Terminal with internal drainage system at daripur Pourashava.																							78		
6 Eina		Year:	2018-19			5											488028192	6177572		430566749	5450212					75	255190749 59	9 3
			MGSP/MAD/2018-19/W-10																									
1	Elec	ctrific Sup ion with DC	plying, fitting, fixing and Installation of street light pose on four lane divider of RHD road starting from Bridge to Khagdi bridge at Madaripur Pourashava ler the propject of MGSP FY 2018-19 (CIP no. E-04)			1						19 05-Aug	j-18 10-S	Sep-18 1	16-Oct-18	20-Oct-18	15159257		M/S. Brothers Construction	11739802	148605	12-Nov-1	8		15-Nov-19	100 10	00 11739802 10	0 1 Final Bill Payment
Pacl	age I		MGSP/PBG/MAD/2018-19/W-11	I	<del>                                     </del>			1				<u> </u>					I	<u> </u>	l .	I.	ı	1	-		1	<del></del>		
1	Ro	oad (a) ( (Ch.	Construction of RCC Road at Soronokar Potti Sarak. . 0+00 to 0+222m) under Madaripur Pourashava.																	4406=55						100		
	Dr. Ro	(Ch.	Construction of RCC Drain at Soronokar Potti Sarak.  . 0+00 to 0+222m) under Madaripur Pourashava.  Improvement of B.C road at Goni Bepari Sarak (Ch.			1						19 15-Oc	-18  19-N	Nov-18 0	)1-Jan-19	16-Jan-19	14299999	181013	M/S Bellal Brothers	11867065	150216	23-Jan-1	9		12-Dec-19	100 10	00 10432611 88	B 2 Completed
			0 to 0+575m) under Madaripur Pourashava.																									
Paci	T .		MGSP/MAD/2018-19/W- 12							T			<u> </u>	П	1								1		1	90		
	Kitc	rket Mar hen (b) 0	Construction of Puran Bazar Two Storied kitchen ket with Grocery Shop under Madaripur Pourashava.  Construction of Puran Bazar Two Storied kitchen ket with Grocery Shop (plumbing part) under			1						19 15-No	/-18 19-J	Jan-18 2	22-Jan-19	11-Feb-19	90850386	1150005	Hamim International	90780000	1149114	18-Feb-1	9		15-Nov-20	0 7	5 54446508 60	(a), (b) ar
	"""		daripur Pourashava.																									Works Page 23 of 71

## Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx

Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Madaripur Contract Description (c) Construction of Puran Bazar Two Storied kitchen 20 Market with Grocery Shop (Electrical part) under Market Madaripur Pourashava 1522907 1447935 120309642 114386867 80 76618921 67 3 12 809782933 10250417 712290072 9016330 82 499146126 70 18 22 Total: Madaripur Financial Year: 2014-15 Package Name: MGSP/MDI/W-01 (a) Construction of B.C road & R.C.C road starting from Modongoni road (old rail line) upto Shaju Khalifas Majar via Siraj haji house, Sufia textile & Salma Ice-Cream factory. (i) Modongonj road (old rail line) to Sitala Bari moar via H/O Siraj haji ch.0.00-704 m (ii) H/O Siraj haji to Rubia Textile(Salma Ice-crème Factory) via H/O Hakim Master ch.0.00-350.00 m & H/O Hakim Master Palisading 36.00 m (iii) H/O Lal Mia to Cattle-Hut mor via Mater mosjid ch.375.00-710.00 m & Link- 70.00 m (iv) H/O Moli Hossain Chairman to H/O Nurul Islam at Kotawalichor ch.0.00-700.00 m (v) H/O Salim Journalist to Shrijon Textile ch.0.00-120 m, under Madhabdi Pourashava. (Total Length-2659.00 m) (b) Construction of R.C.C U-drain starting from 100 Modongonj road (old rail line) upto Shaju Khalifas Majar via Sirai haii house. Sufia textile & Salma Ice-Cream factory (i) H/O Lal Mia to Cattle -Hut mor via Mater Mosjid ch.0.00-355.00 (ii)H/O Adhir Debanath to H/O Shek Farid, ch. 0.00-214.00m (iii) H/O Kiron Master to H/O Ali Hossain Babu ch0 00-94 00 m (iv) H/O Somon towards H/O Jounalist Al-Amin ch.0.00-53.00 m under Madhabdi Pourashava. (Total Length-716.00 m) 54672461 (c) Construction of R.C.C road starting from the house 100 100 15 26-Jan-15 23-Feb-15 02-Apr-15 12-Apr-15 51465530 651462 Ratna 692056 12-Apr-15 54672461 2 Final Bill of Mr. Selim at Birampur via Serijon Textile mill upto the old Brammaputra River (i) H/O Salim Journalist to Enterprise & Rahman Shrijon Textile ch0.00-375.00 m (ii) H/O Adhir Debanath to H/O Shek Farid ch0.00-214.00 m (iii) H/O Kiron Master to H/O Ali Hossain Babu ch0.00-94.00 m (iv) H/O Somon towards H/O Journalist Al-Amin ch.0.00-53.00 m (v) Algi Monohorpur Primary school (Board school) to H/o Hossain Munshi & H/o hanif master Via H/o Imran hazi. Moti. Friends Textile Ch.0-104.00 m under Madhabdi Pourashava. (Total Length-840.00 m) (d) Construction work of R.C.C pipe drain road starting from the house of Mr. Selim at Birampur via Seriion 100 Textile mill upto the old Brammaputra River . (Total Electrific (e) High Transmision Electric Pole Shifting (27 nos) 100 651462 692056 54672461 100 2 54672461 100 Financial Year: 2015-16 Package Name: MGSP/MDI/2015-16/W-02 (a) Construction of RCC Road starting from 100 Dhaka-Sylhet highway (Near H/O Vp Jasim) to H/O Akbar Miah at Tatapara under Madhabdi Pourashava, Narsingdi (Ch. 0.00-450.00) (b) Construction of RCC Road starting from 21100000 1 24-Feb-16 25-Feb-1 )1-Mar-1 16 23-Mar-16 20-Apr-16 11-May-16 01-Jun-16 387083 M/S. Faruk 27277243 345282 07-Jun-16 15-Feb-17 30-Mar-17 30-Apr-17 100 100 100 Road 267089 30579583 27277243 2 Final Bill Dhaka-Sylhet highway (new bus stand) to H/O Raju Bhuyan via Surjer Hashi Ciinic at Tatapara under Traders Madhabdi Pourashava, Narsingdi (Ch. 0.00-770.00) 267089 30579583 387083 27277243 345282 100 27277243 100 2 Financial Year: 2016-17 Package Name: MGSP/MDI/2016-17/W-03 (d) Drain Part-II: Construction of RCC pipe drain from 100 Dhaka-Sylhet highway (near FAzlul Karim kinder garden) to H/O selim sangbadik via Rine ok Market at Birampur under Madhabdi Pourashava Ch.0-280m (a) Drain Part Construction of RCC Pipe Drain from 100 Tatapara Bowbazar to Islam C.N.G via Mohammadia Jame Mosiid under Madhabdi Pourashava. Ch.0.00-400m . (b)Drain Part Construction of RCC Pipe Drain from 100 Islam CNG to Choto Gadairchar Jame Mosjid via Bhuiyan Textile Mill and D.N Textile Mill from Ch.181 to 302 m and plus length 40 m towards outfall at Brammputtara River under Madhabdi Pourashava.

Baseline Allocation and Performance Based Allocation

Base Allocation, Performance Based Allocation and Rohinga Inf

Monthly Progress Report

Contract Description 9-Sep-16 28-Feb-17 30-Jun-17 (c) Road Part-IConstruction of RCC Road from Old 98753858 100 97 77 777215 17 22-Nov-17 19-Dec-17 14-Jan-18 11-Feb-18 94371816 1194580 M/s. Udayan 1250049 09-Mar-18 75987489 Road 30-Oct-19 Works Brammaputra Nadh to H/o Sobahan driver at Birampu via Old Bus Stand under Madhabdi Pourashava in Narsingdi Ch.0-500m . (c) Drain Part-II Construction of RCC Pipe Drain from 100 Old Brammaputra Nadh to house of Sobahan driver via Old Bus Stand at Birampur under Madhabdi Pourashava Ch.0-330m. (d) Road Part-I Construction of RCC Road from Dhaka-100 Sylhet High Way near Fajlul Karim Kinder Garden to House of Salim Sangbadik via Rine ok Market at Birampur under Madhabdi Pourashava Ch.0-840m (e) Road Part-I Construction of RCC Road from house 100 of Habibur Rahaman to Back side of the house of Farid Councilor at Birampur under Madhabdi Pourashava (e) Drain Part-II Construction of RCC Pipe Drain from 100 house of Habibur Rahaman to Back side of the house of Farid Councilor at Birampur under Madhabdi Pourashava Ch.0-660m 10 Electrific (e) Street Light Part-III Supplying fitting & fixing of Street ation Lights of roadside starting from the house of Habibur Rahman at Birampur to back side of the house of Farid CouncilorCh.000 to 300m under Madhabdi Pourashava Environ (f) Environmental Part MGSP/MDI/2016-17/W-03 85 mental Manage ment 1194580 98753858 1250049 75987489 77 Financial Year: 2017-18 Package Name: MGSP/MDI/2017-18/W-04 (a) Construction of RCC box drain from Dhaka-Sylhet Highway (Near Jalil Workshop) to H/o Abu Mia at Birampur (Ch. 00 to 630m) (a) Construction of RCC road from Dhaka-Svlhet 100 Highway (Near Jalil Workshop) to H/o Abu Mia at Birampur (Ch. 00 to 630m) (b) Construction of RCC box drain from Dhaka-Sylhet 100 Drain Highway (Near house of Hannan Master) to uttar Birampur Eidgah via Jaj Bhuiya Textile Mill (Length (b) Construction of RCC road from Dhaka-Sylhet 18 17-Dec-17 15-Jan-18 01-Apr-18 23-Apr-18 1250415 M/S MR 101287989 1282126 01-May-18 09-May-18 15-Jan-18 5-Dec-19 100 84519018 83 98782794 100 3 Completed Highway (Near house of Hannan Master) to uttar Birampur Eidgah via Jaj Bhuiya Textile Mill (Length (c) Construction of RCC box drain from Amtola Masjid 100 at Kotowalichar to Madangong (Old rail Line) via Shaju Khalifer Majar (Ch. 0+00 to 540m) (c) Construction of RCC road from Amtola Masjid at 100 Kotowalichar to Madangong (Old rail Line) via Shaju Khalifer Majar (Ch. 0+00 to 540m) Package Name: MGSP/PBG/MDI/2017-18/W-05 (a) Rehabilitation with both side widening of existing 100 BC road starting from Akhra at Kasipur to Algi Bridge via girls School, KheiurTalaMoar and MonohorpurShahiEidgah Complex under MadhabdiPourashava. Part-A [ KhejurTalaMoar to Algi Bridge]- (Ch. 0.00-970.00m) 7532137 11-Oct-17 08-Nov-17 28-Dec-17 11-Jan-18 Road (b) Rehabilitation with both side widening of existing BC 7749395 98094 M/s. Rahmar 95344 14-Jan-18 30-Apr-18 20-May-18 13-Jul-18 100 100 7532137 100 2 Final Bill road starting from Akhra at Kasipur to Algi Bridge via Brothers & girls School, KhejurTalaMoar and M/s. Ahad MonohorpurShahiEidgah Complex under MadhabdiPourashava. Part-B [ KhejurTalaMoar to AlgiNotun Bazar (Ch. 970.00-1650.00m) Length = Package Name: MGSP/MDI/2017-18/W-06 (a) Construction of 40m RCC Bridge at Anandi Moor 82 Bridge over Old Brahmmaputra Nadh under Madhabdi Pourashava. (b) Construction of BC road with Footpath starting from Manchester Chattar (Cattle Hut) to New Bus Stand (Near Dhaka-Sylhet Highway) via Anandi Moor Bridge under Madhabdi Pourashava (Ch.0+00 to 0+655).

Reporting Month: 30 June 20

## Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

Reporting Month: 30 June 20 **ULB Name:** Madhabdi Contract Description 705503 BHB-FA-KT 64325666 25 65 45 Manhole (c) Improvement of Manhole & Providing Catch Pit of 18 23-Oct-18 20-Nov-18 27-Jan-19 11-Feb-19 55734731 814249 18-Feb-19 28957251 28-Feb-21 Ongoing Works Existing RCC Pipe Culvert starting from Manchaster Chattar (Cattle Hut) to New Bus Stand (Near Dhaka-Sylhet Highway) via Anandi Moor Bridge under Madhabdi Pourashava (Ch.0+00 to 0+655). Electrific (d) Street light for 40m RCC Bridge at Anandi More over 0 Old Brahmmaputra Nadh under Madhabdi Pourashava, Narsingdi. (e) Construction and Removal of 2 Nos. Diversion Road 75 one at U/S and other at D/S for 40m bridge at Anandi More over Old Brahmmaputra Nadh under Madhabdi Pourashava. 162266921 2054012 173145792 2191719 Financial Year: 2018-19 Package Name: MGSP/MDI/2018-19/W- 07 (a) Construction of Road starting from Fire Service more at khonormordi to Pourashava more via Manchestai chattor (Ch. 0+00 to 1+090) with two link (Ch. 0+00 to 0+135 & 0+00 to 0+171) and Manchestar chattor Development (Length=32m), Total Length=1428m. (b) Construction of BC Road starting from Anondi Moar Road (J&J Textile mill) to Modonganj Old Rail line via last border of fulltala Bazar Ch. 0+000 to 1+685, effective ength =1685m under Madhabdi Pourashava. (c) Construction of RCC Drain starting from Anondi Moar 103187497 33 19 18-Nov-18 20-Dec-18 19-Mar-19 15-Apr-19 103250000 1306962 M/S. M.R. 1306171 21-Apr-19 30 65 33985851 20-Apr-20 Ongoing (J&J Textile mill) to Modonganj Old Rail line via last border of full tala Bazar Ch (00 to 1685m) effective length=1550m\_under Madhabdi Pourashava. d) Construction of RCC Drain starting from Porashava 100 Moar to Modonganj Old Rail line Ch. 00 to 1090m, effective length=850m under Madhabdi Pourashava Package Name: MGSP/PBG/MDI/2018-19/W-08 9203365 Rehabilitation of R.C.C. Road on Existing BC Road 19 11-Oct-18 30-Oct-18 08-Nov-18 20-Nov-18 117148 M/S Rahman 100 100 9203365 100 116498 26-Nov-18 | Final Bill 9254690 Starting from Madhabdi New Bus Stand to Madhabdi Post Office under Madhabdi Pourashava (Ch. 0.00-270.00m) Package Name: MGSP/MDI/2018-19/W- 09 (a) Improvement of Existing Market at Madhabdi Kitchen Market Pourashava. 50 Kitchen (b) Improvement of Existing Market at Madhabdi Pourashava (Public Toilet). (c) Improvement of Existing Market at Madhabdi 19 16-Jul-19 02-Sep-19 25-Sep-19 17-Oct-19 286852 GI and NUC 22945565 30-Aug-20 16-Apr-20 0 80 11174827 49 Ongoing Wroks 22661333 290450 20-Oct-19 Pourashava (Plumbing Part). (d) Improvement of Existing Market at Madhabdi Pourashava (ElectricalPart) 135166023 1710962 135336427 1713119 54364043 40 473849872 5998100 489185781 6192225 333309642 68 10 Total: Madhabdi 82500000 1044304 Financial Year: 2014-15 Package Name: MGSP/MDP/W-01 a) Construction of Bituminous Carpeting road from 100 Highway to Rajghat Road (Ch. 0+000-1+150m) (Total Length:1150m) 100 Drain b) Construction of RCC Drain beside road from Highway to Rajghat Road (Ch. 0+000-0+200km) (Total Length:200m) Road c) Construction of Bituminous Carpeting road from Highway to Sonai Abason (Gucchagram) 100 (Ch.0+000-0+700m) (Total Length:700m) d) Construction of Bituminous Carpeting road from 100 Highway to Ganganagar near house of Probesh Rishi (Ch. 0+000-0+600m) (Total Length:600m) 32825398 e) Construction of RCC Drain Beside road from 15 | 18-Nov-14 | 18-Dec-14 | 28-Jan-15 | 15-Feb-15 | 39925102 505381 M/S Hasan 415511 22-Feb-15 100 100 32825398 100 5 Final Bill 5-May-16 Highway to Ganganagar.(L/S: Ch. 0+040-0+120m),(R/S:Ch. 0+070-0+150m) (Total Length:200m) f) Construction of RCC Drain beside road from Gumutia 100 road near Gasfield to Kabarstan road around Krishnanagar.(Ch.0+000-0+530m) (Total Length:530m) g) Construction of Bituminous Carpeting road from old 100 Cattle market to kasti Bridge. (0+000-0+350m) (Total Length:350m) h) Construction of RCC Drain beside road from old 100 Cattle market to kasti Bridge. (0+000-0+200m) (Total Length:200m)

# Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

ULB Name: Madhabpur

Reporting Month!: 30 June 20

:	outs No.	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	npletion of E sument paration	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD 205381	Name of the Contractor	Contract Amount in BDT End Amount	Contract amount in USD 415511	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Progress (%)  Av. Physical  Av. Physical	Fund Spend in Spend i	Progress (%) Completed Sub-	Remarks
		cial Yea	r: 2015-16 e: MGSP/MDP/2015-16/W-02	ı									1									1				ı		
	1		a) Widening and rehabilitation of bituminous carpeting (BC) road including road, drain, street light and allied works starting from the Gudampara Mosque to Bualia Bridge (Ch. 0+000 to 2+075m) under Madhabpur Pourashava in Hobiganj District.(Road work)																						73			
			a) Widening and rehabilitation of bituminous carpeting (BC) road including road, drain, street light and allied works starting from the Gudampara Mosque to Bualia Bridge (Ch. 0+000 to 2+075m) under Madhabpur Pourashava in Hobiganj District.(Cross drain/ Structure)																						100			
			a) Widening and rehabilitation of bituminous carpeting (BC) road including road, drain, street light and allied works starting from the Gudampara Mosque to Bualia Bridge (Ch. 0+000 to 2+075m) under Madhabpur Pourashava in Hobiganj District.(Drain work)																						80			
		ation	a) Widening and rehabilitation of bituminous carpeting (BC) road including road, drain, street light and allied works starting from the Gudampara Mosque to Bualia Bridge (Ch. 0+000 to 2+075m) under Madhabpur Pourashava in Hobiganj District.(Street light & Electrical work)																						40			
			a) Widening and rehabilitation of bituminous carpeting (BC) road including road, drain, street light and allied works starting from the Gudampara Mosque to Bualia Bridge (Ch. 0+000 to 2+075m) under Madhabpur Pourashava in Hobiganj District.(HBB work at Ch. 0+000 to 0+150km)																						5			
	1		(b) Wedening and Rehabilitation of bituminous carpeting(BC) road including road, drain, electrification and allied works starting from Highway road to Ganganagar road via Shamoly para (Ch. 0+000 to 0+455m) under Madhabpur Pourashava in Hobiganj District. (Road work)		1						1	6 26-Sep-1	6 25-Oct	-16 29-Dec-10	6 25-Jan-1	7 91297538	1155665	M/s Nilu Enterprise	77240173	97772	4 01-Feb-17	7 30-May-1	731-Dec-17	31-Mar-19	90 75	44500000		Ongoing Works
			(b) Wedening and Rehabilitation of bituminous carpeting(BC) road including road, drain, electrification and allied works starting from Highway road to Ganganagar road via Shamoly para (Ch. 0+000 to 0+455m) under Madhabpur Pourashava in Hobiganj District. (Drain with Cross drain work from Ch. 0 to 300m (Both side) and Ch. 300 to 455m (only R/S) (Total length 910m)																						98			
		ation	(b) Wedening and Rehabilitation of bituminous carpeting(BC) road including road, drain, electrification and allied works starting from Highway road to Ganganagar road via Shamoly para (Ch. 0+000 to 0+455m) under Madhabpur Pourashava in Hobiganj District. (Street light & Electrical work)																						5			
		mental Manage ment	a) Widening and rehabilitation of bituminous carpeting (BC) road including road, drain, street light and allied works starting from the Gudampara Mosque to Bualia Bridge (Ch. 0+000 to 2+075m) under Madhabpur Pourashava in Hobiganj District. (b) Wedening and Rehabilitation of bituminous carpeting(BC) road including road, drain, electrification and allied works starting from Highway road to Ganganagar road via Shamoly para (Ch. 0+000 to 0+455m) under Madhabpur Pourashava in Hobiganj District. (Environmental works.)																						40			
	2 Finan	cial Yea	r: 2016-17 e: MGSP/MDP/2016-17/W-03		1	1					'	'	-		1	91297538	1155665	1	77240173	977724		•			75	44500000	58	
	1	Road and Bridge	(a) Construction of 36.00m RCC slab bridge over Sonai River at the connecting point of Ganganagar and Noagaon road (350.00 m up-stream from the existing bgidge on Dhaka-Sylhet Highway) under Madhabpur Pourashava, Habigonj District. (Bridge Approach Road work)  (a) Construction of 36.00m RCC slab bridge over Sonai River at the connecting point of Ganganagar and Noagaon road (350.00 m up-stream from the existing bgidge on Dhaka-Sylhet Highway) under Madhabpur Pourashava, Habigonj District.  (Bridge work)																						100			
																											Page	27 of 71

**Baseline Allocation and Performance Based Allocation** Monthly Progress Report **ULB Name:** Madhabpur

Contract Description (a) Construction of 36.00m RCC slab bridge over Sonai Environ River at the connecting point of Ganganagar and Noagaon road (350.00 m up-stream from the existing bgidge on Dhaka-Sylhet Highway) under Madhabpur Pourashava, Habigonj District. (b) Widening and replacement of the existing structure by providing 2X5.00mX5.5X8.00m RCC box culvert on the Ganganagar road adjacent 36.00m proposed RCC slab bridge under Madhabpur Pourashava, Hobigonj District (Environmental works.) 17 02-Jan-17 31-Jan-17 13-Apr-17 07-May-17 42395939 Culvert (b) Widening and replacement of the existing structure 49266817 623631 M/s. Isahil 536657 15-May-17 100 100 32000000 75 Final Bill by providing 2X5.00mX5.5X8.00m RCC box culvert on the Ganganagar road adjacent 36.00m proposed RCC M/s. Tisha & slab bridge under Madhabpur Pourashava, Hobigonj (Box Culvert work.) Electrific (i) Street light to be provided from south abutment wall of bridge towards south (Ch. 0+000 to Ch. 0+080m) 100 (ii) Street light to be provided from north abutment wall of bridge towards east up to proposed box culvert (Ch. 0+000 to Ch. 0+030m) (iii) Street light to be provided from north abutment wall of bridge towards west up to proposed box culvert (Ch. 0+000 to Ch. 0+030m) (iv) Street light to be provided from east side of the proposed abutment wall box culvert (Ch. 0+000 to Ch. (v) Street light to be provided from abutment wall of proposed box culvert towards north (Ch. 0+000 to Ch. (b) Widening and replacement of the existing structure 100 by providing 2X5.00mX5.5X8.00m RCC box culvert on Road the Ganganagar road adjacent 36,00m proposed RCC slab bridge under Madhabpur Pourashava, Hobigonj (Box culvert Approach Road work) 623631 42395939 49266817 32000000 75 1 Financial Year: 2017-18 Package Name: MGSP/PBG/MDP/2017-18/W-04 3177641 Construction of RCC Pipe Drain from Noagoan Sotta 18 28-Sep-17 26-Oct-17 28-Jan-18 19-Feb-18 43413 M/s. Mominul 45 45 40223 26-Feb-18 3429605 25-Aug-18 Works stor Paul house to Sonia River. (length 150m) Hoque 3177641 3429605 43413 40223 Financial Year: 2018-19 Package Name: MGSP/MDP/2018-19/W- 05 (a) Construction of Bituminous Carpeting Road from 69 Gumutia Bridge to Faruk Master House with link to Mosque Ch. 0+00 to 0+985m & Link Ch. 0+00 to 0+60m (Total length – 1045m) 31912516 (b) Construction of RCC Drain from Taher Sarder house 19 | 13-Oct-18 | 15-Nov-18 | 27-Jan-19 | 24-Feb-19 30752739 389275 M/S. Hasan 403956 24-Feb-19 100 75 19413891 24-Feb-20 Ongoing to Chargupat Khal via Basu Pathan Moar (Ch. 0+00 to 0+440). L= 440m under Madhabpur Pourashava. Culvert (c) Construction of 2- vent Box Culvert near old cattle 100 Market at Nasirnagar road (CIP-11) under Madhabpur Package Name: MGSP/PBG/MDP/2018-19/W-06 a) Construction of Bituminous Carpeting Road from 56226 M/S. Hasan 4428578 19 | 13-Oct-18 | 15-Nov-18 | 27-Jan-19 | 24-Feb-19 100 1 Final Bill 56058 24-Feb-19 100 88 4441820 24-Aug-19 3900000 Elemuddin house to end of Pourashava (Ch. 1150-1450m) (CIP SL No: 12) Payment 35194559 445501 36341094 460014 23313891 64 219113621 2773590 191980245 2430130 132639289 69 7 13 Total: Madhabpur 6 85 Financial Year: 2014-15 Package Name: MGSP/MIR/W-01 a) Improvement of Chandpur Govania road by BC 100 Under Mirsrai Pourashava, CTG (Ch. 1+632-2+055m & 2+468m-2+891m (Total Length= 846m.) b) Construction of RCC drain at DT road to Steel bridge 100 Under Mirsrai Pourashava, CTG (Ch. 1+760-2+285m) (Total Length= 552m) 28255493 c) Construction of RCC drain starting from main road via 15 07-Jan-15 09-Feb-15 16-Mar-15 29-Mar-15 26024920 329429 M/S Raka 357664 01-Apr-15 20-Aug-15 21-Mar-16 15-Jun-16 100 100 28255493 100 3 Final Bill upazila campus to extsting Matrika drain drain Under Mirsrai Pourashava, CTG (Ch. 2+315m to2+725m.)Total 100 Road d) Construction of RCC work at Chandpur Govania road (DT road to College gate) under Mirsrai Pourashava, CTG (2+055 to 2+285m) (Total Length+ 230m)

Reporting Month: 30 June 20

## Municipal Governance & Services Project (MGSP)

**Baseline Allocation and Performance Based Allocation** 

Base Allocation, Performance Based Allocation and Rohinga Influx

Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Mirsarai Contract Description 100 e) Construction of RCC work at Chandour Govania road (DT road to Court road) under Mirsrai Pourashava, CTG (2+315 to 2+468m) (Total Length= 153.00) 329429 28255493 357664 28255493 100 3 26024920 100 Financial Year: 2015-16 Package Name: MGSP/MIR/2015-16/W-02 (a) Improvement of Chandpur Govania road under Mirsarai Pourashava, Ch. 0+632 to 1+632 and 2+869 to 100 4+369, Ctg. (b) Construction of Chandpur Govania drain under 100 Mirsarai Pourashava, Ch. 1+485 to 1+635 and 2+725 to 3+545. Cta. Retainin c) Construction of retaining wall of Mawlana Abdul Latif 100 g Wall road, Ch. 0+350 to 0+500, under Mirsarai Pourashava, 17926889 1 | 15-May-16 | 30-May-16 | 21-Jun-16 (d) Construction of RCC road for Mawlana Abdul Latif 83361000 1055203 16 27-Jul-16 23-Sep-16 30-Sep-16 19-Oct-16 74732491 945981 Consonanc 226923 19-Oct-16 31-Mar-17 30-Jun-17 18-Oct-17 100 100 17926889 100 1 Cancelled road, Ch. 0+350 to 0+500, under Mirsarai Pourashava Engineers 8 Ctq. Builders Culvert (e Construction of Chandpur Govania culvert under 100 Mirsarai Pourashava, Ch. 0+632 to 1+632, Ctg. Electrific (f) Supplying, Fitting & Fixing of street light on Chandpur 100 Govania road under Mirsarai Pourashava, Ch. 0+632 to 1+632 and 2+869 to 3+869, Ctq 1055203 74732491 945981 17926889 226923 100 17926889 100 1 Financial Year: 2017-18 Package Name: MGSP/PBG/MIR/2017-18/W-03 Rehabilitation work at Ocemia Bridge to Shitlamandir 100 (Shayod Mustafa) Road. Under MirsaraiPourashava. Word No-02,03 (Ch: 0+000 to 1+260) 4332145 Rehabilitation work at Stadium to South Talbaria 18 08-Oct-17 09-Nov-17 24-Dec-17 01-Jan-18 4349612 55058 Nipa 54837 11-Jan-18 100 100 4332145 100 2 Final Bill 10-May-18 Mosque (Abdul LatifSikdar) Road at Enterprise MirsaraiPourashava. Word No-02,03 (Ch: 0+000 to Package Name: MGSP/MIR/2017-18/W-04 Kitchen a) Civil works for Construction of Mirsharai Kitchen Market Market at Mirsharai Pourashava. -5 Stored. 51816203 b) Plumbing work of Construction of Kitchen Market at 45000000 701341 M/S Nipa 18 18 | 16-May-18 | 19-Jun-18 | 16-Jul-18 | 13-Aug-18 | 10 569620 55405956 655901 13-Aug-18 31-May-20 0 5000000 (a) is Mirsharai Pourashava, Chattogram. Market ongoing c) Electrical works of Mirsharai Kitchen Market under 0 Kitchen Mirsharai Pourashava. Chattogram Package Name: MGSP/MIR/2017-18/W-05 a) Construction of Muktijoddha Shafiul Alam Road Ch. 60 0+00 - Ch. 0+630 b) Construction of Mukim bhuiyan Road remaining 10 portion by BC Ch. 0+00-0+350 46941519 c) Construction of Bashir Ullah Road Ch. 0+00 to 33 18 | 25-Apr-19 | 27-May-19 | 02-Jul-19 | 08-Jul-19 48280443 611145 M/S Aradhana 594196 08-Jul-19 10 5000000 Ongoing 15-Jun-20 0+720. Enterprise-Ka d) Construction of Bashir Jamadar Road Ch. 0+00 to 25 Road 0+552 & link Ch. 0+00 to 0+236 and including 1 vent 3.0x1.5m culvert at Ch. 0+057m. e) Construction of Ram mondal Road starting from 60 House of Anam Master to Moulana Abdul Latif Road Ch 0+00 - Ch. 1+050m 569620 108036011 1367544 103089867 1304935 14332145 14 2 Financial Year: 2018-19 Package Name: MGSP/MIR/2016-17/W-2a Improvement of Chandpur Govania road under Mirsarai Pourashava, Ch.2+869 to 4+334, Ctg. 86 (b) Construction of Chandpur Govania drain under Mirsarai Pourashava, Ch. 1+485 to 1+635 and 2+725 to 3+545, Ctg. 548336 M/S. Nipa 41971758 Retainin (c) Construction of retaining wall of Mawlana Abdul 19 11-Jul-19 20-Aug-19 15-Sep-19 02-Oct-19 43318552 531288 02-Oct-19 20 50 20769418 49 Ongoing Works 29-Apr-20 Latif road, Ch. 0+350 to 0+436, under Mirsarai Pourashava, Ctg. 20 Construction of RCC road for Mawlana Abdul Latif road, Ch. 0+350 to 0+500, under Mirsarai Pourashava. Ctg. (e) Construction of Chandpur Govania culvert under 99 Mirsarai Pourashava, Ch. 0+845 Ctg.

(Ch.00 to 1290m) Length=1290.00m

## Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx

**Baseline Allocation and Performance Based Allocation** Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Contract Description Electrific (f) Supplying, Fitting & Fixing of street light on Chandpur Govania road under Mirsarai Pourashava, Ch. 0+632 to 1+632 and 2+869 to 3+869, Ctg Package Name: MGSP/PBG/MIR/2018-19/W-06 a) Rehabilitation of Middle Talbaria Road By BC (DT 100 Road to Amor Shop) at Ward No#01, Under Mirsarai 6069267 80446 M/S. Selim & 2) Improvement of Alhajj Mofizul Haque Road by R.C.C 100 100 100 19 10-Jan-19 12-Feb-19 05-Mar-19 19-Mar-19 6355202 76826 19-Mar-19 6069267 2 Final Bill 30-Mar-20 (College Road To Harun House). (Ch. 0+00-0+380m), Al Ward No #04, Under Mirsarai Pourashava. CTG. 49673754 628782 48041025 608114 26838685 258467177 3271736 197313274 2497636 87353212 44 8 14 Total: Mirsarai 128361000 1624823 52 Financial Year: 2014-15 Package Name: MGSP/NCC/W-01 a) Construction of road by HBB along Boalia khal starting from Daradir Culvert to Golachipa Moszid in ward no. 13 & 14 Under Narayanganj City Corporation (Ch.00 to 760m) Length=760.00m b) Construction of RCC Drain along Boalia khal starting 100 from Daradir Culvert to Golachipa Moszid in ward no. 13 & 14 Under Narayanganj City Ćorporation (Ch.460m to 760m) Length=300.00m 33187765 100 33187765 100 3 Final Bill c) Rehabilitation of Mobarakshah road by BC in ward 15 | 13-Jan-15 | 11-Feb-15 | 27-Apr-15 | 07-May-15 | 38600000 488608 M/S. Ratna 420098 07-May-15 15-May-16 25-Jul-16 25-Aug-16 100 Road No.16 Under Narayanganj City Corporation (Ch.00m to Ch. 950.00m ) Length =950.00m d) Rehabilitation of Bangabondhu extension road by BC 100 from Netaiganj Intersection to Komodini via Sadhinata Chatter in ward No.18 Under Narayanganj City Corporation (Ch.00m to Ch. 1050.00m) Length -1050.00m Package Name: MGSP/NCC/W-02 a) Construction of RCC & Brick drain starting from 2 100 no.Rail Gate to ex BKMEA president Mr.Fazlul Hague's house beside Rail line via Golachipa Sugondha factory in ward no 13 &14. under NCC (Ch.0-352m&Link 1 to 7=531m (Total Length =1320.00m) 40869380 b) Construction of RCC road starting from 2 no. rail gate to Ex President of BKMWA Mr. Fazlul Hague's house 100 40869380 100 15 | 29-Oct-14 | 27-Nov-14 | 11-Jan-15 | 10-Feb-15 | 49874847 631327 M/S Rana 517334 10-Feb-15 14-Jun-15 09-Dec-15 30-Jun-16 100 2 Final Bill beside Rail line via Golachipa Sugondha factory in ward no 13 &14. under NCC (Ch.0-352m & Link 1 to 7=531m (Total Length =883m) c) Construction of footpath cum drain by the side of 100 Khalghat road. In ward no: 15 Under NCC (Ch:0.00-270m) Package Name: MGSP/NCC/W-03 a) Construction of RCC Drain with footpath om both side 100 of T-hossain road starting from Modonganj -Modonpur road to Nobiganj ghat in word no. 24 under Narayanganj CC (Ch:0.00-760m) (Total Length =1050.00m) 75785604 b) Rehabilitation of T-hossain road by RCC starting 15 | 02-Mar-15 | 01-Apr-15 | 21-Jun-15 | 28-Jun-15 77634627 982717 J.K. 02-Jul-15 19-May-16 30-Aug-16 30-Aug-16 100 100 75785604 100 1 Final Bill from Modonganj -Modonpur road to Nobiganj ghat in word no. 24 under Narayanganj CC (Ch:0.00-760m) Enterprise Package Name: MGSP/NCC/W-04 a) Construction of footpath cum RCC Drain starting from 100 Jimkhana bridge to Joy Gobidha School via Paikpara bridge in Ward no. 17 under NCC (Ch.-0.00-395m. Link-1 (Ch0-85, Link-2 Ch.0-120m, Drain L=600 & Fothpath =515 b) Rehabilitation of Jallerpar road by RCC starting from 100 Jimkhana bridge to Joy Gobidha School via Paikpara bridge in Ward no. 17 under NCC (Ch.-0.00-600m, Link-1 (Ch0-85, Link-3 Ch.0-25m, L=710 30890355 c) Rehabilitation of Shah Suja road by Rcc starting from 423173 M/S Ahsan 391017 29-Jan-15 01-Jul-05 27-Oct-15 24-Nov-16 100 100 15 29-Oct-14 27-Nov-14 13-Jan-15 29-Jan-15 33430702 30890355 2 Final Bill Foodland Bakery with link on Nayapara road & Link-2 Bhuyanpara road link road in Ward no 17 under NCC (Ch.-0.00-354m, Link-1 (Ch0-285, Link-2 Ch.0-372m, d) Construction of RCC Drain along Nayapara road 100 (link-1), in Ward No. 17, under NCC (Link-1 Ch-0-150m) Package Name: MGSP/NCC/W-05 (a) Construction of RCC Drain starting from 100 Modongonj-Modonpur RHD road to Shitalakyha river via Willson road Khan bari in ward no. 22 & 23 Under NCC

**Baseline Allocation and Performance Based Allocation** Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Narayanganj City Corporation

ULB	Name:	Narayanganj City Corporation					MUI	uniy Fre	igi ess .	кероп										4	keporung 1	Month: 30 June	: 20
ULB No. No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate) Indicative Cost in USD	prepara	Survey Completion of preliminary design	Completion of Sub-Project Appra. by PMU Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical Progress (%)	nd Spe T	Progress (%) Completed Subprojects Remarks
1	Road	(b)Construction of road by RCC starting from Willson road to Shitalakyha river via Khan bari in ward no. 22 & 23 Under NCC (Ch.800 to 1290m) Length=490.00m  (c)Construction of RCC Drain starting from CSD						15 13-Jan-	15 11 Fab	45 07 Apr 46	5 07 May 15	44669648	EGE 420	) M/S. Ratna	46281632	505043	07 May 15	5 00 D 4	5 30-Apr-16	-00 hum 40	100	46084620 1	00 2 Final Bill
		Intersection to Akiz cement factory Road via Ispahani bazar in ward no. 23 Under NCC (Ch.280m to 585m) Length=305.00m						15 10-0411-	10 11-Feb-	15 27-Apr-18	07-May-15	44009040	303438	Enterprise		303043	o 07-iviay-18	5 20-Dec-1	5 30-Api-10	30-Jun-16	100	40201032	Payment
10	Drain	(d)Construction of RCC Drain starting from CSD Intersection to Akiz cement factory Road via Ispahani bazar in ward no. 23 Under NCC (Ch.00m to 585m) Length=585.00m										244209824	2004264		227044720	2072004						227014736 1	00 40
Finar	cial Yea	r: 2015-16 ne: MGSP/NCC/2015-16/W-06		5								244209824	3091264		227014736	2873604					100	227014736 1	00 10
1	Road and Drain	(a) Construction of Kazi Nazrul road with drain at ch. 00-700m in Ward no. 24																			100		
1	Electrific ation	(b) Beautification of NCC Own pond with Cofee shop & Electrification at North Lakkhonkhola in Ward No25. Supply and Installation of beautification & Street lighting necessary fitting, fixing including SS Pole, SS bracket with underground electrical line along North Lakhankholla (Near Paribarik saisto clinic) with necessary works Under Narayanganj City Corporation, Narayanganj.		1				16 16-Jun-	16 18-Jul-1	16 29-Aug-10	6 22-Sep-16	44978823	569352	M/s. Nur Enterprise	34392787	435352	2 25-Sep-16	30-Jun-17	7 30-Aug-17	30-Apr-18	100 100	34392787 1	00 2 Final Bill Payment
Pack	ge Nar	ne: MGSP/NCC/2015-16/W-07	-															-		l			
1	Drain	Excavation, Landscaping, Beautification and Lighting of Shitalkyha-Dholeswary River via Baburail. (Ch.0.00-395.00m) in Ward No 15. (RCC Pipe Drain )													40.40.40000					-	100		
	Beautific ation	of Shitalkyha-Dholeswary River via Baburail. (Ch.0.00-395.00m) in Ward No 15. (Excavation Landscaping and Beautification)		1				16 29-Sep-	16 27-Oct-	16 29-Dec-16	6 19-Jan-17	174200089	2205064	M/S. Ratna Enterprise	124242989	1572696	6 19-Jan-17	7 20-Oct-17	7 18-Mar-18	7-Nov-18	100   100	117000000	1 Final Bill Part Payment
3	Electrific ation	Excavation, Landscaping, Beautification and Lighting of Shitalkyha-Dholeswary River via Baburail. (Ch.0.00-395.00m) in Ward No 15. (Street Light)		2								219178912	2774417		158635776	2008048					100	151392787	95 3
		ar: 2017-18 ne: MGSP/PBG/NCC/2017-18/W-08 a) Rehabilitation of RCC drain from	T I	-								I			1		I				100		
		MizmiziHazrotSahebbari to Grave yard Connecting road via Eidgah in ward no : 02. Ch. 00-220m &Link : Ch. 00-155m.  b) Rehabilitation of RCC Road from																		-			
1	Road	MizmiziHazrotSahebbari to Grave yard Connecting road via Eidgah in ward no : 02. Ch. 00-220m &Link : Ch. 00-155m.																		-	100		
1	Drain	c) i) Rehabilitation of RCC drain from Inter district Tract Office to Shittalakhaya river via Power house beside boundary wall ch. 00-240m ii) Rehabilitation of RCC drain from AEPZ road TatkhanaChowdhurybari to Major bari in ward no: 08 Ch.						18 08-Nov-	17 10-Dec-	17 18-Feb-18	3 15-Mar-18	18699885	236707	7 E.M Traders 7 Ali Enterprise (JV)		199644	18-Mar-18	3		14-Sep-18	100   100	15771901 1	00 4 Final Bill Payment
1	Road	d) Rehabilitation of RCC Road from AEPZ road TatkhanaChowdhurybari to Major bari in ward no: 08 Ch. 00-130m																		-	100		
Pack	l ige Nar	ne: MGSP/PBG/NCC/2017-18/W-09	4																	<u> </u>			
1	Drain	a) i) Rehabilitation of RCC drain from Khanpur hospital road to Khanpur branch road in ward no-11&12 Ch. 00-310m ii) Rehabilitation of RCC drain (Outfall) from Kali bazar																			100		
1	Drain	road to Shittalakhaya river in ward no-13 ch. 00-40m b) i) Rehabilitation of RCC new drain & rise drain from ShahidSabbirAlamKhondokar road (Masdahir bazar) to GolaChipaAllamalqbal connecting road Ward. no-13 Ch:	_	1				18 08-Nov-	17 10-Dec-	17 27-Jun-18	3 25-Aug-18	17737258	224522	Ratna Enterprise	16991713	215085	5 25-Aug-18	3		30-May-19	100 100	16991713 1	00 3 Final Bill Payment
1	Road	00-625m b) ii) Rehabilitation of RCC road from ShahidSabbirAlamKhondokar road (Masdahir bazar) to																		_	100		
Pack	ge Nar	GolaChipaAllamalqb ne: MGSP/PBG/NCC/2017-18/W-10													1								
1		a) i) Rehabilitation of RCC Road & drain from Shahid Nagar road AzaherCouncilerbari to MoklesUddingbari in ward no-18 Ch. 00-150m																		-	100		
																							Page 31 of 71

Contract Description  Strong Book Book Book Book Book Book Book Boo	Cost in	t in			E .				1 1	<b>I</b>													!		- 1	
Road b) i) Rehabilitation of RCC Road from Shahi	Indicative BDT (pre-prepa	Indicative Cost USD (pre-preparation estimate)	Package No Sub-Project Request	ULB Completion of Survey	Completion of preliminary designates of the completion of the comp	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender	Date of Tender	Submission Date of Issuance	Date of Contract Signing	Approved Estimated Cost in	BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date		Progress (%) Fund Spend in BDT	Financial	Progress (%) Completed Sub- projects
road AzaherCouncilerbari to MoklesUddingba no-18 Ch. 00-150m ii) Rehabilitation of RCC Road &Socher drai No. Ghate Police fari front road in Ward no: 1 00-80m	n ward om 1																						100			
Road c) Rehabilitation of RCC Road from BiddahN School to GulshanCenama hall ward no-15 C 00-310m	ton		1						18 11-Au	ıg-17 12-0	Oct-17 18-F	eb-18 15-Ma	r-18 26	284237	332712	M/S Munia Traders	2586172	32736	18-Mar-	18		15-Aug-19	100	00 2586	1720 10	00 5 F
Drain d) i) Rehabilitation of RCC drain from Sayetr road to GMC gale No. 1&2 in ward no-18 Ch. 275m&ch.0.00m-295m, Linkch. 00-40m																							100			
Road d) ii) Rehabilitation of RCC Road from Sayet road to GMC gale in ward no-18 Ch. 0.00m-275m&ch.0.00m-295m, Linkch. 00-40	r main																						100			
kage Name: MGSP/PBG/NCC/2017-18/W-11					1								ı								-		I			
Drain a) Rehabilitation of RCC drain from ModanpurMadonganjRHD beside HaziAbulK to Ram Nagar GPS road in ward no-26 Ch. 3	embari Im																						100			
Road b) Rehabilitation of RCC road from ModanpurMadonganjRHD beside HaziAbulK to Ram Nagar GPS road in ward no-26 Ch. 3	embari Im																						100			
Drain c) Rehabilitation of RCC Road& drain from Sayetpurmohammodi club road to Fakir bari in ward no-18 at Ch. 00-370m.	in road		1						18 11-Au	ıg-17 12-0	Oct-17 18-F	eb-18 15-Ma	r-18 170	602748	222820	M/S Ripa Construction	17333223	21940	18-Mar-	18		30-Jan-19	100	00 1733	3223 10	00 4
Road d) Rehabilitation of RCCRoad fromSayetpurmohammodi club road to Fakir road in ward no-18 at Ch. 00-370m.	i main																						100			
kage Name: MGSP/PBG/NCC/2017-18/W-12		·	,				,													<u> </u>						
Drain  (a) (i) Rehabilitation of RCC drain from Sayet Mohammodi Club road to Fakir bari main roa no: 18 at Ch. 370-750m. (ii) Rehabilitation of from Sayetput main road to GMC gale no3 i 18 Ch. 00-295.00m. (iii) Rehabilitation of RC (Outfall) from Sayetpur main to Shitalakhaya ward no. 18 Ch. 00-195m.	n ward CC drain vard no. rain																						100			
Road b) (i) Rehabilitation of RCC road from Sayetp Mohammodi Club road to Fakir bari main roa no. 18 at Ch. 370-750m, (ii) Rehabilitation of from Sayetpur main road to GMC gale no-3 in 18 Ch. 00-295.00m.	C road		1						18 23-No	ov-17 21-⊡	Dec-17 18-F	eb-18 15-Ma	r-18 23	097294	292371	M/S Ripa Construction & Ashan	22234533	3 28145	50 18-Mar-	18		30-Jan-19	100	00 2223	4533 10	00 3
kage Name: MGSP/PBG/NCC/2017-18/W-13			1 1			1 1						1					1	1	_				T I			
Drain  a) (i) Rehabilitation of RCC drain from Missio Solimulla road to Mr. Babul Saheb bari to Mis Mr. Faruque Saeber bari road in ward no. 12 00-140m	n para																						100			
Cross (ii) Rehabilitation of RCC cross drain in Missi Solimulla road in ward no. 12 at Ch. 00-30m																							100			
Drain (iii) Rehabilitation of RCC drain from Sonakar Nagar Ali Ahmed Chunku road to Sonakanda Nagar Mr. Raza mia bari road Ch. 00-220m  Drain (iv) Rehabilitation of RCC drain from Madonp	nayet								40 22 No	N 17 04 F	2 4740 5	eb-18 15-Ma	- 40 40	832737	254047	M/S Ripa	14243138	3 40000	93 18-Mar-	40				00 1424	2420 10	20 2
Drain (iv) Rehabilitation of RCC drain from Madong Madonganj RHD beside Hazi Abul Kasem ba Nagar GPS Road in Ward no. 26 Ch. 350-60	o Ram								10 20-140	JV-17  21-L	Jec-17 16-F	:D-10 13-IVIA	1-10 190	1032131	231047	Construction & Ashan		18028	10-IVIAI-	10		30-Jan-19	100	1424	5130	3
Solimulla road to Mr. Babul Saheb bari to Mis Mr. Faruque Saeber bari road in ward no. 12 00-140m	n para																									
Road (ii) Rehabilitation of RCC road from Sonakan Nagar Ali Ahmed Chunku road to Sonakanda Nagar Mr. Raza mia bari road Ch. 00-220m																							100			
Road (iii) Rehabilitation of RCC road from Madonpi Madonganj RHD beside Hazi Abul Kasem ba Nagar GPS road in ward no. 26 Ch. 350-600	o Ram																						100			
kage Name: MGSP/NCC/2017-18/W-14																		_								
Public place Rehabilitation/Restoration of Baburail Canal Preparation, Sludge removal, Protection work way & Seating, Construction of RCC Mewing Deck Construction of RCC Bridge, Construction of Drain, Electrical & Lighting, Environmental m & Monitoring etc) Ch. 395-732m Under Nara City Corporation.	Valk d CC Box agement		1						18 08-A	or-18   )7-N	Иау-18 23-J	ın-18 19-Ju	-18 189	188083	2394786	M/S Munia Traders	18886794	3 239073	34 19-Jul-1	18		30-May-20	75	75 9868	1930 5	2
kage Name: MGSP/NCC/2017-18/W-15			1 1		1	1	<u> </u>									ı	1	1								

Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

Reporting Month: 30 June 20 **ULB Name:** Narayanganj City Corporation Contract Description Rehabilitation/Restoration of Baburail Canal (Site 2080580 M/S Munia 164041850 75 75 58 18 08-Apr-18 07-May-18 23-Jun-18 19-Jul-18 164365840 2076479 19-Jul-18 94539405 Public 30-May-20 Ongoing works Preparation, Sludge removal, Protection works, Walk way & Seating, Construction of RCC Ghat, Road place widening, Construction of RCC Viewing Deck, Construction of RCC Bridge, Construction of RCC Box Drain, Electrical & Lighting, Environmental managemen & Monitoring etc) Ch. 732-981m Under Narayanganj City Corporation. Package Name: MGSP/NCC/2017-18/W-16 238220057 18 04-Apr-18 07-May-18 23-Jun-18 19-Jul-18 238286510 66 111272590 47 Rehabilitation/Restoration of Baburail Canal (Site 3016285 Ratna 3015444 19-Jul-18 66 30-May-20 Ongoing Preparation Sludge removal. Protection works. Walk way & Seating, Construction of RCC Ghat, Road widening, Construction of RCC, Public Toilet Construction of RCC Bridge, Construction of RCC Box Drain, Electrical & Lighting, Environmental managemen & Monitoring etc) Ch. 981-1300m Under Narayanganj City Corporation. Package Name: MGSP/NCC/2017-18/W-17 Rehabilitation/Restoration of Baburail Canal (Site 18 08-Apr-18 37-May-18 29-Jul-18 26-Aug-18 179325839 2269947 BC-TAE (JV) 172105224 72 2178547 26-Aug-18 92561791 54 Preparation, Sludge removal, Protection works, Walk way & Seating, Construction of RCC Ghat, Road widening, Construction of RCC Bridge, Construction of RCC Box Drain& RCC Pipe drain, Electrical & Lighting, Environmental management & Monitoring etc) Ch. 1300-1535m Under Narayanganj City Corporation. Package Name: MGSP/NCC/2017-18/W-18 Rehabilitation/Restoration of Baburail Canal (Site 232628653 18 08-Apr-18 07-May-18 23-Jun-18 19-Jul-18 232680733 2945326 Ratna 2944666 19-Jul-18 66 66 101485213 44 Ongoing Preparation, Sludge removal, Protection works, Walk Enterprise way & Seating, Road widening, Construction of RCC Bridge, Construction of RCC Box Drain & RCC Pipe drain, Electrical & Lighting, Environmental management & Monitoring etc) Ch. 1535-1800m Under Narayanganj City Corporation. Package Name: MGSP/NCC/2017-18/W-19 2363296 M/S Munia Rehabilitation/Restoration of Baburail Canal (Site 203129939 18 08-Apr-18 7-May-18 23-Jun-18 19-Jul-18 75 75 186700382 2571265 19-Jul-18 94617813 47 Ongoing 30-May-19 Preparation, Sludge removal, Protection works, Walk way & Seating, Construction of RCC Ghat, Road widening, Construction of RCC Bridge, Construction of RCC Box Drain & RCC Pipe drain, Electrical & Lighting. Environmental management & Monitoring etc) Ch. 1800-2000m Under Narayanganj City Corporation. Package Name: MGSP/NCC/2017-18/W-20 235214820 Rehabilitation/Restoration of Baburail Canal (Site 18 08-Apr-18 37-May-18 23-Jun-18 19-Jul-18 215795032 2731583 Ratna 2977403 19-Jul-18 6 0 Ongoing Preparation, Sludge removal, Protection works, Walk way & Seating, Construction of Metal Bridge, Construction of RCC Box Drain & RCC Pipe drain, Electrical & Lighting, Environmental management & Monitoring etc)Ch.2000-2340m Under Narayanganj City Package Name: MGSP/NCC/2017-18/W-21 281682215 18 08-Apr-18 07-May-18 23-Jun-18 19-Jul-18 10 Rehabilitation/Restoration of Baburail Canal (Site 258424874 3271201 Ratna 3565598 19-Jul-18 18-Jul-19 10 0 Ongoing Preparation, Sludge removal, Protection works, Walk Enterprise way & Seating, Construction of RCC Ghat, Construction of RCC Box Drain & RCC Pipe drain, Electrical & Lighting, Environmental management & Monitoring, etc.) Ch. 2340-2804m Under Narayanganj City Corporation. 1788021452 22633183 1828326935 23143379 55 705594970 39 22 Financial Year: 2018-19 Package Name: MGSP/NCC/2018-19/W-22 64196262 Bridge (a) Construction of 20m Bridge over Baburail Canal on 19 16-Apr-19 13-May-19 16-Jun-19 30-Jun-19 66128925 837075 M/S. Md. 812611 30-Jun-19 0 Works stop 29-Jun-20 Bangabandhu Sarak at Ch. 0+375 Eunus Ali Mamun Package Name: MGSP/PBG/NCC/2018-19/W-23 1) Rehabilitation of RCC Drain from Mizmizy Road to 19 20-Nov-18 20-Dec-18 27-Jan-19 24-Feb-19 362248 M/S. ALI 28483497 100 100 28483497 100 28617595 360551 24-Feb-19 Final Bill 16-Nov-19 H/O Sohed Ahmed Khan House Vai Aaleya Monzil Via DND Canal in Ward no- 02 at Ch. 00-300m, Link -1 Ch & M/S. 00-200m, Link-2 Ch. 00-150m, Link-3 Ch. 00-120m (Total Length =770m) 2) Rehabilitation of RCC Road from Mizmizy Road to 100 H/O Sohed Ahmed Khan House Vai Aaleya Monzil Via DND Canal in Ward no- 02 at Ch. 00-300m, Link -1 Ch. 00-200m, Link-2 Ch. 00-150m, Link-3 Ch. 00-120m (Total Length =770m) Package Name: MGSP/PBG/NCC/2018-19/W-24

## Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx

Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Narayanganj City Corporation

		runayangan ony corporation																									
ULB No. No of Sub Project	, s	Contract Description	st in	st in	>	J <sub>O</sub>	esign	<b>-</b> ⊋	Completion of Sub-Project DED	of Bid	in FY	ler	uce	act	ost in	ost in		onut	ount	ient	gress 1	gress 2	Jate	ica I	. <u>.</u>	-   슼	
l la	Type of Works		re Co parat	re Co	ject t sion b		tion of ary de	Completion of Sub-Project Appra. by PMU	tion o	tion o ent tion	In up in Tender	Tend	Issua	Conti	pe Co	ed Cc	f the	t Amc	t amo	псет	l Progr tone 1	l Progr tone 2	tion [	s (%) s	send i	ial ss (%) eted Su	
B No of St	be of		licative ()T e-prepa timate)	licativ SD e-pre timate	b-Prc quesi bmiss	Completion	Completion preliminary	mple b-Pro pra. t	mple b-Pro	Completion or Document preparation	출   호형	te of bmiss	Date of of NOA	ate of gning	Approved Estimated BDT	Approve Estimate USD	Name of Contract	Contract in BDT	ontract USD	te of mme	Physical at Milesto (30%)	Physica at Miles (70%)	m ble	ogres Phy	Fund Sp	nancia ogres mple	jects
3 2		Rehabilitation of RCC Drain from Chowdhury Bary	Indic BDT (pre estir	US (pr	Su Su	S   8 n			ပို့ ကို ၂		SP ta	Subn		ල් ග් 19 24-Feb-19			M/S Ahsan	S3495844	Ŭ .⊑	9 E O O 24-Feb-19	``	at	1	100 100 A P Curre	,		S   &
	Drain	Bus-stand to 2-No Dakessori Road in Ward No-8 Ch. 00-1000m, Link-1 Ch. 00-75m, Link-2 Ch. 00-55m									19 20-1100-1	о  20-Dec-1	8 27-Jan-1	19 24-Feb-19	53592855	678391	Enterprise & M/S Ripa	00100011	677163	24-Feb-19	,		30-Mar-20	100 100	42907970	00 1	Completed
	Road	2) Rehabilitation and Maintenance of RCC Road from Chowdhury Bary Bus-stand to 2-No Dakessori Road in Ward No-8 Ch. 00-1000m, Link-1 Ch (00-75m)																						100			
Pack	age Nam	ne: MGSP/PBG/NCC/2018-19/W-25		-			<b>I</b>		-	!			ļ		1		1	1			-						<del>                                     </del>
1	Drain	1) Rehabilitation of (R K Mitra Road) RCC Drain From Mandol Para Bridge to Hangso Bridge in Ward No- 15 at Ch. 00-240m.		1							19 20-Nov-1	8 20-Dec-1	8 27-Jan-1	19 24-Feb-19	21374813	270567	BINIMOY TRADERS-D URJOY	16025008	202848	24-Feb-19	9		23-Aug-19	100 100	16025008	100 1	Final Bill Payment
	Road	Rehabilitation of (R K Mitra Road) RCC Road From Mandol Para Bridge to Hangso Bridge in Ward No- 15	-																					100			
Pack	age Nam	at Ch. 00-230m. he: MGSP/PBG/NCC/2018-19/W-26																									
		1. (a) Rehabilitation of RCC Drain from Chitta Ranjan																						100			
		River Ghat to Rasulbag Jame Mosque Road in Ward No- 10 at Ch. 00-180m. (b) Rehabilitation of RCC Drain at Netaigonj Morh in Ward No- 18. Ch. 00-50m																									
	Road	2. (a) Rehabilitation of RCC Road from Chitta Ranjan	-	1							19 20-Nov-1	8 20-Dec-1	8 27-Jan-1	19 24-Feb-19	20815322	263485	BINIMOY	19742564	249906	24-Feb-19	9		28-Feb-20	100 100	13939402	71 1	Completed
		River Ghat to Rasulbag Jame Mosque Road in Ward No- 10 at Ch. 00-170m. (b) Rehabilitation of RCC Road at Netaigonj Morh in Ward No- 18. Ch. 00-50m															TRADERS-D URJOY										
	Ghattla	Construction of RCC Ghatla at Chitta Ronjan River Ghat in Ward No-10 Under NCC.																						100			
5			•	' ' '	5	'	<b>!</b>				-	-		1	190529510	2411766	1	181943175	2303078	1	-	-	·	65	101355877	56 4	1
41	Total:	Narayanganj City Corporation		2	26										2441939697	30910629		2395920622	30328109					63	1185358370	) 49 3	39
	ncial Yea																										
1 1	age Nam	a) Improvement of BC Road from South Gobinder Khill																						100			
	rtoad	Jame mosque (BOC road point) to Baholi link road with 02 Nos. X-drain under Patiya Pourashava, Chittagong, Ward No 08, Ch. 0.00-820m																									
	Road	b) Improvement of Patiya Kalishahar (Guadandi) road by BC with 02 nos. X-drain & R/W under Patiya	-																					100			
	Road	Pourashava ,Ward No. 3, Ch. 0.00-1100m c) Improvement of Dhopa Pukur Par to Suchakra dandi	_																					100			
	1.000	Primary School road by Bituminous carpeting with 1 No. X-Drain & R/W under Patiya Pourashava, Chittagong, Ward No. 02, ch. 0.00-1480m.																									
1	Road	d) Improvement of Paik para Mahmud Zaman Sikder road by Bituminous Carpeting, Ward No. 06,																						100			
	Poad	e) Improvement of road from Post Office to Sabjer Para	_																					100			
	Noau	Mosque (Master Samsul Alam road) by BC, Ward No05, Ch. 00-800m.																									
1	Road	f) Improvement of Allay End Point to Okhara Road by Bituminous Carpeting, Ward No01, Ch.00-840m																						100			
1	Road	g) Improvement of BOC road to Foillatoly (End point of Pourashava) link road by Bituminous carpeting under Patiya Pourashava, Chittagong, Ward No. 09, Ch.									15 28-Dec-1	4 27-Jan-1	5 23-Mar-1	15 23-Mar-15	52923050	669912	M/S. Selim & Brothers	51454044	651317	23-Mar-15	24-Jul-15	11-Jan-16	10-Jun-16	100   100	51454044	100 12	Final Bill Payment
	Road	0.00-750m  h) Construction of RCC Road at Hazrat Moulana Nurul	_																				-	100			
	Road	Hoque Shan bari Road , Ward No. 07, Ch.0.00-470m i) Construction of Alam Shah road by RCC Pavement,	_																				-	100			
		Ward No. 06, Ch.00-542m j) Construction of Prof. Maulana Ibrahim road by RCC	-																				-	100			
		pavement, Ward No. 01, Ch. 00-350m  k) Construction of Shean para Buirga Bari road by RCC	_																				-	100			
		pavement , Ward-04, Ch. 0.00-270m  1) Construction of RCC Drain from Indrapool to Upazila	_																				-	100			
	Drain	Complex Ctg-Cox's Bazar main road east side, Ward No. 02, Ch. 0.00-340m																						100			
1	Drain	m) Construction of RCC Drain at Post Office road Side from Sobjer Para Mosque to Hazir Para bridge, Ward No.05, Ch. 0.00-300m																						100			
	Drain	n) Construction of RCC Drain at Alam shah road from side boiltoly road to Anwara road bridge under Patiya																						100			
12	1	Pourashava Chittagong, Ward No. 06, Ch.0.00-670m			1							1			52923050	669912		51454044	651317				_	100	51454044	100 1	2

Financial Year: 2015-16
Package Name: MGSP/PAT/2015-16/W-02

Baseline Allocation and Performance Based Allocation

Base Allocation, Performance Based Allocation and Roll

Monthly Progress Report

Under Pativa Pourashava, CTG, Ch. 0+00 to 0+115m

**ULB Name:** Patiya Contract Description (a) Construction of RCC drain & footpath on both sides 100 Drain Chittagong- Cox"s Bazar main road from Shachand Aulia Mazar Gate to Indrpul with beautification works. (Total Length = 3110.00 m). 1381037 | 15-Nov-16 | 15-Mar-17 | 30-Sep-17 | 30-Nov-19 Electrific (b) Supplying, fitting & fixing of street light on 109101928 120000000 1 02-Apr-16 28-Apr-16 26-Jun-16 100 100 92736638 85 1518987 16 10-Aug-16 08-Sep-16 18-Oct-16 08-Nov-16 119923502 1518019 Mesba-Ali 1 Complete Chittagong- Cox's Bazar main road from Shachand Aulia Mazar Gate to Indraul under Patiya pourashava, Chittagong. 1518987 119923502 1518019 109101928 1381037 100 92736638 85 120000000 Financial Year: 2016-17 Package Name: MGSP/PAT/2016-17/W-03 (a) Improvement of Road from Taltoly Chowki to Barua Building (CIP-3) Ch. 0+00 to 1+230m (b) Construction of Drain from Taltoly Chowki to Barua 95 Building (CIP-3) at right side of road, Ch. 0+00 to 0+510m 95 (c) Construction of Drain from Taltoly Chowki to Barua Building (CIP-3) at left side of road, Ch. 0+00 to 1+230m Electrific (d) Supplying, fitting & fixing of Street Lights from Taltoly Chowki to Barua Building (CIP-3) Ch. 0+00 to 1+230m 86662807 60 17 | 22-Jun-17 | 26-Jul-17 | 18-Sep-17 | 09-Oct-17 98479983 1246582 Yakub & 1096998 12-Oct-17 30-Aug-20 90 65649383 76 Ongoing Drain (e) Construction of RCC drain at Jonab Ali road 100 (CIP-20), Ch. 0+00 to 0+650m 100 (f) Construction of RCC drain at Jonab Ali road (CIP-20) Link, Ch. 0+00 to 0+045m 98479983 1246582 86662807 1096998 65649383 76 Financial Year: 2017-18 Package Name: MGSP/PAT/2017-18/W-04 (a) Construction of Kitchen Market at new thana Hat 87 under Patiya Pourashava: Civil Work 108457652 (b) Construction of Kitchen Market at new thana Hat 18 | 13-Dec-17 | 22-Jan-18 | 13-Mar-18 | 29-Mar-18 129180254 1635193 Abdul 1372882 04-Apr-18 04-Apr-18 22 85 88639323 82 Ongoing 30-Apr-20 Market under Patiya Pourashava: Water and Plumbing Work Khalegue Yakub & 62 c) Construction of Kitchen Market at new thana Hat Kitchen Market | under Patiya Pourashava: Electrical Work Package Name: MGSP/PBG/PAT/2017-18/W-05 Rehabilitation of Indrapool Salt Industries Road (Zia 100 Sarak) at Ward No-2 under PatiyaPourashava, CTG (Ch 0+000-0+230m, link-1= ch.120m, link 2= 180m) CIP-54 6930257 Rehabilitation of PDB Road (Post Office moor to 109491 ARM & ALAM 18 | 05-Oct-17 | 06-Nov-17 | 10-Dec-17 | 31-Dec-17 100 100 8649794 87725 01-Jun-18 100 6930257 2 Final Bill 31-Jan-19 AbdurRahman Girls School) at Ward No-3 under PatiyaPourashava, CTG (Ch 0+000-0+370m), CIP-81 Package Name: MGSP/PAT/2017-18/W-06 73416969 a) Construction of RCC drain and footpath at both sides of Chattogram-Cox's Bazar Main Road from Indropool to 18 19-Jul-18 28-Aug-18 16-Oct-18 14-Nov-18 85128685 1077578 Quashem-bithi 929329 20-Nov-18 36 36 14016651 19 Shachand Aulia Mazar Gate with Beautification works (2nd Part), Ch. 0+000 to 1+100m at Left side, Ch. 0+000 to 1+425m at Right side, (Civil works), Under Patiya Pourashava, CTG. Electrific b) Supplying, fitting & fixing of Street Light at both sides ation of Chattogram-Cox's Bazar Main Road from Indropool to Shachand Aulia Mazar Gate (2nd Part), Ch. 0+000 to 1+100m at Left side, Ch. 0+000 to 1+425m at Right side, Under Patiya Pourashava, CTG. 222958733 2822262 188804878 2389935 109586231 58 2 Financial Year: 2018-19 Package Name: MGSP/PBG/PAT/2018-19/W-07 (a) Construction of R.C.C drain from Okhara Main road (Ninekhine road) side, Ward no-01, Under Patiya Pourashava, CTG. Ch. 0+00 to 0+450m. 100 (b) Construction of R.C.C drain from Munsef Bazar to Drain Six Storied Barua Building (Kali Bari Road), Ward no-02, Under Patiya Pourashava, CTG. Ch. 0+00 to 0+115m. 12738858 (c) Construction of R.C.C drain at Sonamia Sow. Bari 100 100 68 19 21-Oct-18 26-Nov-18 24-Dec-18 15-Jan-19 14378969 182012 M/S. Nipa 161251 21-Jan-19 8683317 31-Dec-19 5 Complete west side to Buckkhali Canal, Ward no-04, Under Patiya Pourashava, CTG. Ch. 0+00 to 0+250m. (d) Construction of R.C.C drain including footpath from 100 Club road to Rail Station, Ward no-09, Under Pativa Pourashava, CTG. Ch. 0+00 to 0+230m. (e) Rehabilitation of Road from Munsef Bazar to Six 100 Storied Barua Building (Kali Bari Road), Ward no-02,

Reporting Month: 30 June 20

# Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

ULB Name: Patiya

\*\*Reporting Month: 30 June 20

ULB Name:	Patiya								1,1010	iiiy 1 i	8. 655	пероп											eporung monin	. 50 bune 20	,
ULB No. No of Sub Project Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT 868686	Approved Estimated Cost in USD 10501	Name of the Contractor	Contract Amount in BDT 12738858	Contract amount in USD in USD	Date of Commencement		Physical Progress at Milestone 2 (70%)	Completion Date	Progress (%) Av. Physical O Progress (%) Fund Spend in	Pinancial Progress (%)	Com proje Rem
<sup>24</sup> Total:	Patiya	120000000	1518987	7										508664238	6438788		448762515							8109613 73	
Financial Yea																									
	e: MGSP/RAN/W-01  a) Construction of RCC U-Drain Starting from Mouvasha	a																					100		
	to KD Canel Ch 0.00-1250m & link 0.00-310.00m . (Total Length=1560m)																								
1 Drain	b) Construction of RCC U-Drain Starting from Rangpur Community Centre to Pakpara Ch 0.00-470.0 & link0.00- 345.00m (Total Length=815m)																						100		
1 Drain	c) Construction of RCC U-Drain from Dhap Hazipara to Pakamatha Ch 0.00-760.00m (Total Length=760m)																						100		
1 Drain	d) Construction of RCC U-Drain at beside Gonganath road Vh 0.00-520.00m (Total Length=520m)																					_	100		
1 Drain	e) Construction of RCC U-Drain Starting from Keranipara Nasirbad Mosque to Gariantari MoreCh 0.00-505.00m (Total Length=505m)		1							15 05-Nov-	14 08-Dec-1	14 28-Jan-15	12-Feb-15	41626106	526913	Khairul-ujjal-R eazul(JV)	45730931	578873	16-Feb-15	07-May-15 <sup>3</sup>	30-Sep-15	10-Feb-16	100 100 45	730931 100	8 Final Bill Payment
1 Drain	f) Construction of RCC U-Drain from Kamarpara road to Babu Kha road & Link H/O Fazlul Haque Ch 0.00-500.00m (Total Length=500m)																						100		
1 Drain	g) Construction of RCC U-Drain from Pirgacha Bus Stand to Tatipara Existing Drain Ch 0.00-458.00. (Total Length=458m)																						100		
1 Road and Drain	h) Construction of RCC U-Drain and BC road from Mahigonj Bangabanddhu Hospital to Girls School. (Total Length= Road 195m, drain 120m)																						100		
	e: MGSP/RAN/W-02					-	1													-					
1 Road	a) Rehabilitation & Widening of Nisbetgonj road (Kachari Bazaar to Badargonj road near Central Bus Terminal.) Ch 0.00-2410.00m (Total Length=2410m)																						100		
1 Road	b) Rehabilitation of (a)Babupara Ashratpur road starting from Tajhat road via chakbazar upto RK road Ch 0.00-1300.00m (b) R.K road to college road. Ch 0.00-610.00m (Total Length=1910m)																						100		
1 Road	c) Rehabilitation & Widening of Terminal road starting from Shapla moure to Central Bus Terminal.) Ch 0.00-2150.00m (Total Length=2150m)		1							15 05-Nov-	14 08-Dec-1	14 28-Jan-15	11-Feb-15	42023437	531942	Md. Khairul Kabir Rana	45780963	579506	16-Feb-15	07-May-15 <sup>3</sup>	30-Sep-15	10-Feb-16	100 100 45	780963 100	5 Final Bill Payment
1 Road	d) Rehabilitation of RK Road Bylane Near starting from Twenty Megawat road to Bhendabary road Ch 0.00-940.00m (Total Length=940m)																						100		
1 Drain	e) Construction of RCC U-Drain starting from Babupara to City Biscuit Factory drain. Ch 0.00-310.00m (Total Length=310m)																						100		
Package Nam	e: MGSP/RAN/W-03					-	1				-						1				 	<del></del>			
1 Road	a) Rehabilitation of Mahigonj Taltola road tarting from R.K. road upto Mahigonj Taltola Mosque Ch 0.00-405.00 (Total Length=405m)	)																					100		
1 Road	b) Improvement of (i) Angure Meya road starting from G.L. Roy Road up to Kashbag road Ch 0.00-400.00m(ii) Improvement of Kashbag road starting from Kashbag road upto Kashbag Jame Mosquech Ch 0.00-490.00m (Total Length=890m)																						100		
1 Road	c) Improvement of road from (a) Kanongotola Mollapara Dimla bridge to Dimia Kali MondirCh 0.00-760.00m (b) Dimla Bridge to Damdoma road Ch 0.00-1+050.00m (Total Length=1810m)	a																					100		
1 Road	d) Rehabilitation of road Topodhan UP Office starting from Fulamer more to Khalisakuri hat. Ch 0.00-1+080.00m (Total Length=1080m)																						100		
1 Road	e) Rehabilitation of (a) starting from Nurpur Graveyard moure to Huda Mohury's hhouse via H/O Journalist Wadud Ch0.00-440.00m(b) Improvement of road from Mahadevpur Kalam Godown to Mohadevpur Jame Mosque Ch 0.00-580.00m (Total Length=1020m)																						100		
1 Road	f) Improvement of Kasna Thakitari road starting from Thakarpar more Upto Thakitari H/O Mr. Sadek Ch 0.00-1+100.00m (Total Length=1100m)																						100		
1 Drain	g) Construction of RCC U-Drain starting from Station road Mohedebpur Kalam godown to Mohedebour Jame Mosque Ch 0.00-415.00m (Total Length=415m)		1							15 05-Nov-	14 08-Dec-1	14 28-Jan-15	11-Feb-15	52262876	661555	Md. Khairul Kabir Rana	54777608	693387	16-Feb-15	07-May-15 <sup>3</sup>	30-Sep-15	24-Apr-16	100 100 54	777608 100	13 Final Bill Payment
1 Road	h) Rehabilitation of Existing BC road starting from Burirhat moure towards Gajghanta Upto ch. 0.00-975m (Total Length=975m)																						100		
				1				ļ			I														

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**Baseline Allocation and Performance Based Allocation** 

Municipal Governance & Services Project (MGSP)
Base Allocation, Performance Based Allocation and Rohinga Influx
Monthly Progress Report

**ULB Name: Rangpur City Corporation** 100 i) Rehabilitation of Pakpara boro mondir road. Ch. 0.00-600.00m (Total Length=600m) j) Construction of Station road bylane starting from 100 Road Grand Hotel mour upto Dhakhin Guptapara mosque by RCC road and Drain & CC Road. Ch 0.00-527.00m (Total Length Road=446m, Drain=270) k) Rehabilitation of Rokeya Sarak Bylane to Harahacha 100 road. Ch 0.00-370.00m (Total Length=370m) I) Improvement of Ex. Councilar Asakali House starting 100 from Shadgara Jeme Mosque to Anondo Jorna House Ch0.00-575.00m (Total Length=575m) m) i) Construction of RCC U-Drain Starting from UCEP 100 Drain school to Jummapara Existing Drain Via New Jummapara Puccar MathaCh 0 00-740 00m & ii) Construction of RCC U-Drain Starting from C.S Road to Jummapara Jame Mosque Via Mithu Hotel Ch 0.00-240.00m (Total Length=970m) 1720410 146289502 1851766 100 146289502 100 26 135912419 Financial Year: 2015-16 Package Name: MGSP/RAN/2015-16/W-04 A) i) Re-habilitation Widening of Bituminous Carpeting 100 road (Station Road) Starting from Shapla Chottor Moor via Rail gate up to R.K Road & cross drain Ch. 0+00 to Electrific A) (ii) Supplying, fitting & fixing of Street Light in Median (Start from Shapla Chottor Moor via Rail gate up 58179252 736446 19-Jun-16 07-Mar-17 15-Apr-17 31-Jan-18 16 | 14-Mar-16 | 24-Apr-16 | 29-May-16 | 09-Jun-16 58179257 736446 Raka 0 100 58179252 100 1 Cancelled Enterprise to R.K Road) Ch.0+00 to 2+990. (JV) B) Construction of RCC Drain and foot path at Station 100 Drain Road (Start from Rail gate up to Taj hat R.K Road Ch. 1+100 to 1+760 (L/S), Ch. 1+760 to 2+980 (both side) & Ch.2+980 to 3+640 (R/S). Package Name: MGSP/RAN/2015-16/W-05 (a) Rehabilitation and widening of road from Sodapir 100 mazar to khatkhatia Bazar Ch. 0+000 to 1+400 including one cross drain. Electrific (b) Supplying, fitting & fixing of Street Lights of roadside 0 from Sodapir mazar to Khatkhatia Bazar Ch.0+000 to ation 1+400. (c) i) Rehabilitation and widening of road from 100 Khatkhatia road to maina Kuthi via Shamlar Bazar, Ch. 0+000 to 6+500 including 8 nos. cross drains 1762651 M/S. Shahid (c) ii) Construction of two culverts Ch.1309 and 1 07-Dec-15 05-Jan-16 16-Apr-16 15-May-16 20-Jun-16 16 12-Mar-17 17-Apr-17 06-Jun-17 22-Jun-17 139249458 119591228 1513813 02-Jul-17 100 88 91289361 76 Works stop 31-Dec-19 Ch.1482. in Shamalr Bazar road. Brothers, Elite House (7th Electrific (d) Supplying, fitting & fixing of Street Light of roadside from Khatkhatia road to Mania Kuthi via Shamlar Bazar, 0 Ch.0+000 to 6+500. (e) Rehabilitation and widening of Kukrul road from 100 Road Shamlar bazar road (Fulamer road) to New Jummapara Pakarmatha Ch. 0+000 to 1+800 including 4 cross Electrific (f) Supplying, fitting & fixing of Street Lightsof roadside 0 from Shamlar bazar road (Foulamer road) to New Jummapara Pakarmatha Ch. 0+000 to 1+ 800. 197428715 2499098 177770480 2250259 149468613 84 Financial Year: 2016-17 Package Name: MGSP/RCC/2016-17/W-06 (a) Construction of 20m RCC Bridge over Kaigili Canal 95 Bridge at Lalpur Ucha Bridge at Ch. 0+074.5m (b) Construction of BC approach road for RCC Bridge over Kaigili Canal at Lalpu Ucha Bridge at Ch. 0+049m to 0+074.5m and Ch. 0+094.5m to 0+120m 1 | 07-Dec-15|30-Jan-16| 15-Nov-16| 15-Dec-16 28417418 (c) Construction of 20m RCC Bridge over Kaigili Canal 472457 M/S. SB-RE 17 | 19-Jan-17 | 20-Feb-17 | 25-Apr-17 | 23-May-17 | 95 90 31 10-Jan-17 37324069 359714 03-Jun-17 19-May-19 8858416 Works sto on Kukrul road near Jummapara Edgah at Ch. 1+570m (d) Construction of BC approach road for RCC Bridge 60 over Kaigili Canal on Kukrul road near Jummapara Eidgah at Ch. 1+520m to 1+570m and Ch. 1+590m to 1+640m under Rangpur City Corporation Package Name: MGSP/RCC/2016-17/W-07 Rehabilitation and widening of Road start from Jahaj Company moar to Burirhat Road via Keranipara Chowrasta moar, Ch. 0+000-4+350m, Link-1, Length 76m, Link-2, Length 108m, Link-3, Length 350m & Link-4, Length 690m.

Reporting Month: 30 June 20

### Municipal Governance & Services Project (MGSP)

Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

**Baseline Allocation and Performance Based Allocation** 

**ULB Name: Rangpur City Corporation** 07-Dec-15 30-Jan-16 15-Dec-16 25-Dec-16 20-Dec-16 10-Jan-17 17 19-Jan-17 20-Feb-17 25-Apr-17 23-May-17 30759 MRC & Kh 2430000 2430000 100 100 100 Construction of RCC drain start from Jahai Company 2430000 30759 03-Jun-17 3-Mar-20 moar to Burirhat Road via Keranipara Chowrasta moar and Ch. 00-385m. L/S Ch. 00-200m R/S, Link-2, Length 108m L/S Ch 2+372 to 2+672 R/S Ch 2+672 to 3+522 L/S and Ch. 3+522 to 3+722 R/S, and (including Package Name: MGSP/RCC/2016-17/W-08 43782675 Construction of RCC Drain at KDC Road starting from 1 07-Dec-15 30-Jan-16 07-Jan-17 15-Jan-17 12-Jan-17 15-Feb-17 17 08-Feb-17 13-Mar-17 18-May-17 31-May-17 30-May-18 <sub>19-May-19</sub> 64500000 58639000 742266 RK & AZ -JV 554211 09-Jun-17 100 100 43782675 100 Lalbag Rail Gate to Taihat Ashratput Ch. 0+000 to 1+750, Link-1, Length 140m, Link-2: Length 160m, Link-3: Length 160m and including 6 nos. Cross Drains (Drain 2210m & Cross Drain 42m, Total Length 2252m) Package Name: MGSP/RCC/2016-17/W-09 a. Rehabilitation of road from Burirthat Eidgah to 82 Monohar Shukanchaki by Bituminous Carpeting Ch.0000-3730km Culvert b. Construction of 3mx2mx8m Box culvert on Burirhat 100 Eidgah to Monohar Shukanchaki road at Ch. 1500km 2100km 2150km 2565km 2590km 2905km 6nos. & 1.6mx 1.6mx1.6mx8m Box culvert at Ch. 1895km 3580km & 3720km 3 nos. with wing wall parallel to road. Total 9 nos. 17 | 26-Jul-17 | 28-Aug-17 | 17-Oct-17 | 02-Nov-17 | 132869801 c. Rehabilitation of road from Burirhat Jute Jute Mill to 1915088 Md.Khurshadu 40 73 79944292 151291947 1681896 09-Nov-17 Works stor 27-Feb-20 Harati by RCC and Bituminous Carpeting Ch.0200-1700km uilders&Enain d. Construction of RCC Drain from Burirhat Jute Mill to 80 Harati Ch.0000-2400km Electrific e. Supplying fitting & fixing of Street Lights starting from ation Burirhat Jute Mill to Harati Ch.0000-1700km Package Name: MGSP/RCC/2016-17/W-10 RCC Drains at Azaz nagar colony (790m), from Station 17 | 18-Mar-18 | 04-Apr-18 | 12-Jun-18 | 05-Jul-18 161076851 2038947 Md. Khairul 168617083 2134393 14-Jul-18 100 100 153121553 91 8 Final Bill 15-Aug-19 road to Guptapara internal road (2075m), Shaipara (380m), from Milonir More to Shyamashundari Canal Kabir Rana Payment near Tatipara Bridge (1000m), from Gunjan moor to Taipara (500m), Shahipara to Mayamari Road (530m) (CIP-a-04 & 01) 816456 410761867 5199517 376116977 4760974 288136936 77 10 Financial Year: 2017-18 Package Name: MGSP/RCC/2017-18/W-11 (a) Rehabilitation of Road from Nagar Mirgonj Raghu 85 Bazar to Anonapath Primary School at Pirgasa road by Bituminous Carpeting (Ch. 0+000-6+300km) 101719155 (b) Construction of 7 nos. single vent 2mX1.6m at Ch. 18 | 18-Mar-18 | 04-Apr-18 | 08-May-18 | 20-May-18 110781044 1402292 SA-RB (JV) 1287584 10-Jun-18 01-Jul-18 01-Nov-18 19-Feb-20 40 80 60841926 60 (b) is 552m, 2600m, 3200m, 3380m, 4340m, 4930m & 6150m Ongoing respectively, 3 nos. single vent 3mX2m, Ch. 2098m, 2700m & 3780m respectively, 2 vent 3mX3m at Ch. 3550m, 3 vent 3.6mX3.6m at Ch. 5200m. Package Name: MGSP/PBG/RCC/2017-18/W-12 a) Rehabilitation & Widening of road from Textile more 70 to NisbatgonjSatorongipara Mosque Ch. 0.00-2900m. (Total length = 2900m) Culvert b) Construction of (3.5 x 2.5 m) 1 No. RCC Box Culvert 100 at Textile more to NisbatgonjSatorongipara Mosque at at Ch. 1352.00m (Total length = 3.50m) c) Maintenance of road from Mondolpara more to Pat 100 Road Bari Rail gate Ch. 0.00-950. (Total length = 950.00m) d) Rehabilitation of Terminal Road BylaneBokultola 100 Road Ch. 0.00-250m, Link 01 Ch. 0.00-150m (Total length = 400m) e) Construction of RCC U drain Beside Mahigoni 100 Drian Graveyard to Kosipara Road Ch.0.00-530.00m (Total length = 530m) 54547985 f) Rehabilitation of road starting from Burail Bazar to 18 | 18-Mar-18 | 04-Apr-18 | 12-Jun-18 | 05-Jul-18 50249000 636063 JC-GME (JV) 690481 100 80 32684833 60 Road 13-Jul-18 Works stop 31-Dec-19 B.B.C More Jolchortho. Ch. 0.00-1255m) Total length = a) Maintenance of Shalbon more to G.L Ray road to 100 Station road Ch. 0.00-1072m) Total length = 1072.00m h) Construction of RCC U drain Beside Dhakiapara 100 Road Ch. 170-610m (Total Length 440.00m) ) Rehabilitation of Babukha Dokkhinpara road Ch. 75 0.00-470m, Link 01 Ch. 0.00-450m, Link 02 Ch. 0.00-250m (Total length = 1170m)

Reporting Month: 30 June 20

ULB Name: Rangpur City Corporation

\*\*Reporting Monthly Progress Report\*\*

\*\*Reporting Month: 30 June 20\*\*

\*\*Reporting Month: 30 Ju

ULB No. No of Sub Project	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	inpletion of the control of the cont	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%) Physical Progress at Milestone 2 (70%)	Completion Date	Progress (%) Av. Physical Progress (%)	Fund Spend in BDT	Progress (%) Completed Sub- projects Remarks
	Road j) Rehabilitation of road from RK road at Rampura road via Shantidhara Mosque Ch. 0.00-950m) Link 01 Ch. 0.00-390m, Link 02 Ch. 0.00-70m (Total length = 1410m)														',						15		
	Culvert k) Construction of (3.5 x 2.5 m) 1 No. RCC Box Culvert at RK road at Rampura road via Shantidhara Mosque at Ch. 395.00m Total length = 3.50m																				0		
12				2	•	•			•	•	•		161030044	2038355		156267139	1978065	•	•		80	93526759 6	0
	nncial Year: 2018-19 kage Name: MGSP/RAN/2018-19/W-04a	ı																					
	Road A) (i) Re-habilitation Widening of Bituminous Carpeting road (Station Road) Starting from Shapla Chottor Moor via Rail gate up to R.K Road & cross drain Ch. 0+00 to 2+990																				100		
	Electrific ation (Start from Shapla Chottor Moor via Rail gate up to R.K Road) Ch.0+00 to 2+990;			1				1	9 10-Dec-1	3 10-Jan-19	24-Feb-19	13-Mar-19	90101726		ld. Khairul abir Rana	96148243	1217066	17-Mar-19		22-Mar-20	0 100	81115368 8	Final Bill Part Payment
	Drain  B) Construction of RCC Drain and foot path at Station Road (Start from Rail gate up to Taj hat R.K Road Ch. 1+100 to 1+760 ( L/S), Ch. 1+760 to 2+980 ( both side) & Ch.2+980 to 3+640 (R/S)																				100		
Pacl	kage Name: MGSP/RAN/2016-17/W-07(a)		<u> </u>	· '		· · · · · · · · · · · · · · · · · · ·	<u> </u>		<u> </u>			· '		· '				<del>-</del>	<u>'</u>			· ' '	· · · · · · · · · · · · · · · · · · ·
	Road and Drain  Drain  Orain  Orain			1				1	9 18-Jun-19	) 18-Jul-19	29-Sep-19	15-Oct-19	159184343	Ki	aj Manjil and hairul Kabir ana (JV)	166776000	2111089	15-Oct-19		16-Jun-20	55 55	74054356 4	4 Ongoing Works
Pack	3+722 R/S, and (including 6 nos X-drains).  kage Name: MGSP/RCC/2018-19/W-13																			_			
T acr	Road a) Rehabilitation of Road Starting from Paira Chattartoi								9 13-Nov-1	10 D 10	14 5-5-40	12 M== 10	87131748	1102934 Ha	akim Nufa I	88793364	4402007	17-Mar-19	1	I	85 90	66972920 7	5 works stop
1	a) Road a) Reriabilization of Road Starting from Paira Chattartor RCCI School by Bituminous Carpeting (Ch. 0+00 to 4+050m) under Rangpur City Corporation.  Drain b) Construction of RCC Drain Starting from Paira								9 13-1100-11	5 18-Dec-18	14-FED-19	13-Mar-19	8/131/48	1102934 N	akiiii-ivula-J	00700004	1123967	17-Mar-19		22-Mar-20	95	66972920 7	works stop
Paci	Chattar to RCCI School (Ch. 0+700 to 1+825m) under Rangpur City Corporation.  kage Name: MGSP/RCC/2018-19/W-14																			_			
T acr																		T			20	Т Т	
1	road from Hunumantala to Bangladesh bank moar Ch. 00-1050m (Total length 1050) under Rangpur City Corporation.																						
	Drain b) Construction of RCC drain from Hunumantala to Bangladesh bank more Ch. 00-1050m, Link-2 Ch. 00-150m and Link-3 Ch. 00-400 (Total Length 1950m) under Rangpur City Corporation.			1				1	9 13-Nov-1	3 18-Dec-18	14-Feb-19	13-Mar-19	69590268	880889 Ha	akim-Nufa-J	64834315	820688	19-Mar-19		20-Oct-20	52 50	14975014 2	3 Ongoing Works
1	Road c) Rehabilitation of station road from Shapla Chattar moar to Tajhat R.K road Police fair via Rail gate by bituminous carpeting (part-2) Ch. 2960-4190 (Total Length-1230m), under Rangpur City Corporation.																				95		
Pack	kage Name: MGSP/PBG/RCC/2018-19/W-15																						
1	Road 1) Maintenance of Batpotty moar to Zila Parshod Moar																				100		
1	(162 meter)  Road 2) Construction of RCC Road at Tablig Mosque Road (555 meter)																			_	100		
1	Road (3) Improvement of road from Raghu Bazar to Hossain Nagar Bridge (1730 meter)																				100		
	Road (4) Rehabilitation of Road Gorapir majar to Station road & Link road (630 meter)			1				1	9 13-Nov-1	18-Dec-18	17-Feb-19	13-Mar-19	48533701	Ho	ld. Nowroj ossain and l/s. Abu	44994932	569556	17-Mar-19		31-Dec-19	100 100	44994932 10	8 Final Bill Payment
1	Road (5) Maintenance of (a) Jummapara post office Goli & (b) Jummapara Polich Fari Goli. (412 meter)																			_	100		
	Road (6) Rehabilitation & maintanace of 20 maga watt to Moricetari Moar.(1005 meter)																				100		
	Road (7) Maintenance of Kamalkasna Milonir moar to Tatipara Bridge (1200 meter)  Road (8) Maintenance of road from Goneshpur Club moar to																			_	100		
	Nazrul Pathagar with link (1645 meter)																						
11 54		64500000	816456	5 17	•								454541786 1359674831			461546853 1317990951	5842365 16683430	·			75 85		
	Total: Rangpur City Corporation	U+300000	010400	**									1000014001			1011000001	10000400				03	333337400	J 10

Financial Year: 2014-15

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**Baseline Allocation and Performance Based Allocation** 

### Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Saidpur **Contract Description** Package Name: MGSP/SAD/W-01 a) Improvement of Shahid Dr. Zikrul Haque road by B.C work from Railway Crossing (2no) to G.R.P More Ch: 0.00 m-630m with Link-1 (Thanks Cloth & 100 Muktijudah Lane Ch: 0.00m-75.00m), Link-2 (Mosque Road Ch:0.00m-65.00m), Link-3 (Front of Post Office Ch:0.00-65.00m) under Saidpur Pourashava . (Total Length=835.00m) b) Construction of Drain with Cover (Length=762.00m) at West & East side of Shahid Dr. Zikrul Haque Road and North side of Bazar Road Link-1 (Length=75.00m), Link-2 (Length=65.00) & 3Nos Cross Drain under Saidpur Pourashava. (Total Length=902.00m) 32171967 c) Improvement of BC Road Shahid Dr. Shamsul Haque 15 29-Dec-14 15-Feb-29 03-Mar-15 19-Mar-15 36452371 461422 M/S Mahbub 407240 01-Apr-15 100 100 32171967 100 road to Zikrul Haque road to Railway Crossing (1no) Ch: 0.00m-605.00m) with Link-1 (Lovely Steadio Road Ch: 0.00m-210.00m) under Saidpur Pourashava. (Total Length=815.00m) d) Improvement of Sher-E-Bangla Road by BC work 100 Road From Ch: 0.00-620.00m & 1420.00m-2480.00m under Saidpur Pourashava. (Total Length=1680.00m) e) Construction of RCC Drain at ch: 100 1450.00m-1900.00m (Length=450.00m) West side with 01 no. Cross drain of Sher-E-Bangla Road under Saidpur Pourashava. Package Name: MGSP/SAD/W-02 a) Improvement of Shahid Zahurul Haque road by BC 100 work from Dinajpur road to Bashuniapara last area of Pourashava. (Ch. 00-2985m) with Link-1(Fire Survice road Ch: 00-200m) under Saidpur Pourashava. (Total Lenth=3185.00m) 33436364 100 33436364 100 b) Construction of Drain at East side of Shahid Zahurul 423245 01-Apr-15 100 15 29-Dec-14 02-Feb-15 03-Mar-15 19-Mar-15 35401188 448116 Md. 31-Mar-16 1 Final Rill Haque road (Length 459.00m) and RCC Drain Both side of Pourashava road (Length. 717.00m) and Fire Survice road (Ch 270 00) with Slab & 8 Nos Cross Drain under Saidpur Pourashava. (Total Length=1446.00m) 71853559 909539 65608331 830485 100 65608331 100 4 Financial Year: 2015-16 Package Name: MGSP/SAD/2015-16/W-03 (a) Rehabilition and widening of patchmatha moar to 100 Upazilla road (parbotipur road) (Ch.0+00 to 2+125) and Airport to park moar ch0+000 to 1+325 under Saidpur Pourashava, Nilphamari. (Total length -3450.00m) 171193039 (b) Construction of RCC drains patchmatha moar to 1 | 05-May-16|)8-May-1(| 10-Jul-16 | 01-Aug-16 | 20-Jul-16 | 05-Aug-16 16 19-Jul-16 18-Aug-16 07-Oct-16 27-Oct-16 186616263 2362231 RAB-RC((PV 2167000 07-Nov-16 07-Feb-17 07-Jun-17 31-May-18 100 100 171193039 100 1 Final Bill Upazilla road (parbotipur road) Ch.0+00 to 2+125m. Cover slab construction for Ch.0+125 to 0+840, 0+840 ) Ltd & BC to 1+550, 1+550 to 1+970 (Left side) and Airport to park moar Ch0+000 to 1+325km (Both side) under Saidpur Pourashava, Nilphamari. (Total length=6620 m) Electrific c) Supplying, fitting and fixing of street lights of roadside from Patchmatha moar to Upazilla road (parbotipur 100 road) Ch.0+000-2+125 and Airport to park moar Ch. 0+000-1+325 under Saidpur Pourashava (Total lenght-3450.00m) 100 Environ (d) Environmental works for MGSP/SAID/2015-16/W-03 mental Manage 171193039 2167000 100 171193039 100 1 186616263 2362231 Financial Year: 2016-17 Package Name: MGSP/SAD/2016-17/W-04 (a) Construction of RCC Drain from Wapda more to 100 China Mosque (Ch. 0+000 to 1+210km L/S, Ch. 0+000 (b) Construction of RCC Drain from Patchmatha moar to Drain Alam Press moar (Ch. 0+000 to 0+881km) 166662480 (c) Construction of RCC Drain from from She-r-e 2391042 RAB-RC(PVT) 100 141500000 17 06-Jul-17 08-Aug-17 10-Sep-17 10-Oct-17 188892356 2109652 24-Nov-17 85 Drain 4 Complete 20-Sep-19 Bangla road to Dakbanglo via LSD Godwon -Joshim Ltd & BC (JV) bazar -Dolapara -Nur-islam house (Ch. 0+000 to 3+350km) including Link-1, Length-575m (Total Length (d) Construction of RCC drain from Bus Terminal to 100 Panchanala Khal (Ch. 0+000 to 0+865km L/S and 0+450 to 0+865km R/S (Total Length 1280m)

### Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

Reporting Month: 30 June 20 **ULB Name:** Saidpur

ON BUTTON ON PRINCIPLE STATE OF THE PRINCIPLE	ving, fitting & fixing of Street Lights from Wapda China Mosque (Ch. 0+000-1+210km & tha moar to Alam press moar (Ch. +881km) Total length 2091m	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical D Progress (%) Av. Physical	Progress (%) Fund Spend in BDT	Financial Progress (%)	Completed Sub- projects Remarks
1 Road a) Rehat Slaughte 0000137  Culvert b) Const Ch.0243 Saidpur I  Drain c) Const Slaughte under Sation  Electrific ation 7 Patchma Total leng Nilphama	ilitation of road from Patchmatha moar to rhouse by Bituminous Carpeting Ch. 0km under Saidpur Pourashava Nilphamari.  ruction of 2 Vent 3.0mx2.5m Box culvert at on Patchmatha moar to Slaughter house under Pourashava Nilphamari.  ruction of RCC Drain from Patchmatha moar to rhouse Ch.00001370km Effective length 511m idpur Pourashava Nilphamari  ring fitting & fixing of Street Lights from tha moar to Slaughter house Ch.00001370km gth 1370m under Saidpur Pourashava ari.		1	2						17 22-Aug-1	7 25-Sep-1	7 30-Oct-1	7 20-Nov-17	39949152 228841508		Md. Mostafizur Rahman	41932960 208595441	000707	01-Dec-1	7		30-Dec-18	100 100 100 100	00 40552333 0 18205233		1 Final Bill Part Payment
2 Road a) Mainte border of More, Wa 00-355.0  1 Road b) Mainte drain, Wa ch 00-20  1 Road and drain No-03, U 00-25.00  1 Road and drain b) Mainte to Shafi I No-03, U 00-25.00  1 Road and drain Casad Hard and drain Casad Hard and drain Saidpur I Dazar-Do Saidpur I Road and drain Sosticho Pourasha	enance of BC Road & drain from Wajed house house & CC road in Rasulpur Camp,Ward nder Saidpur Pourashava. ch 00-340.00m & ch m.  enance of BC Road & Drain from Saidpur plaza ook Hospital & Mintu Councillor House to hara Mosque & Mobarok ali lane Ward No-04, aidpur Pourashava. (360+100+415+70)= ch 0.00m.  enance of BC Road & drain at Munsipara from buse To Nur House, Ward No-05, Under Pourashava. ch 00-340.00m  enance of B.C Road & Drain at Sher-E-Bangla hak Banglo Via LSD Godawn-Jasim plapara-Nur Islam house, ward no -7, Under Pourashava. (ch 00-700.00m)  enance of BC Road & drain at Jabber Street hin Prof. House to Burir Than to Dr. ron house, Ward No - 08, Under Saidpur ava. Ch 00-515.00m		1							18 28-Dec-1	7 30-Jan-1	8 07-Mar-1	8 02-Apr-18	8814286	111573	M. Ehteshamul Haque	8607615	108957	10-Apr-1	8		9-Oct-18	100   100   100   100   100	00 8607618	; 100 {	8 Final Bill Payment
1 Road and Drain Under Sa Unde	pance of BC Road & Drain from Lions School kia school via Projapati schoo, Ward No-09, aidpur Pourashava. (O&M) ch 00-515.00  panance of BC Road at Graveyard road and ard No-02, b) Maintenance of BC Road & Drain no road from Molla Oil mill to end of poura area, 10 Under Saidpur Pourashava  50.00m.  panance of BC Road & Drain at Mollah road la Oil mill to end of poura area, Ward No-10, aidpur Pourashava Ch00-635.00m  panance of BC Road & Drain from kundol to Beri bandh. Ward No-11, Under Saidpur ava. (O&M) ch 00-230.00m  panance of BC Road & Drain from Belal monzil Line via Mondol Bhaban, Ward No-12, Under Pourashava. (O&M) ch 00-435.00m  panance of BC Road & Drain from Alauddin Cunnu House Ward No-14, Under Saidpur ava. (O&M) ch 00-260.00m  panance of BC Road & Drain from Alauddin Cunnu House Ward No-14, Under Saidpur ava. (O&M) ch 00-260.00m  panance of S Storied Community Center Under Pourashava, Ditstrict - Nilphamari.		1							18 28-Dec-1	7 30-Jan-1	8 07-Mar-1	8 02-Apr-18	7785640	98552	M. Ehteshamul Haque	7543795	95491	10-Apr-1	8		9-Oct-18	100	754379	; 100 (	6 Final Bill Payment

# Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

ULB Name: Saidpur

Reporting Month!: 30 June 20

ULB Name:	Saidpur										0		T .											<i>FG</i>			
ULB No. No of Sub Project Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Sub-Project Request submission by	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender	Invitation Date of Tender		Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%) Completed Sub-	cts
Commun ity Center Commun	(b) Construction of 5-Storied Community Center(Water & Plumbing) at Saidpur Pourashava, District: Nilphamari  (c) Electrical works for Saidpur Community Centre,		1								eb-18 28	-Mar-18	06-May-18	22-May-18			Techbay International	87118325	1102764	28-May-18	В		23-Mar-20	75 94 70		82	Ongoing Works
ity Center	District: Nilphamari		3												105085725	1330199		103269735	1307212					95	87625738	85 1/	
Financial Year	r: 2018-19 e: MGSP/SAD/2018-19/W-09			)											100000720	1000133		100203700	1007212					30	07020700	00 1-	•
1 Market	a) Construction of Saidpur Poura Super Market, District - Nilphamari																							0			
Market	b) Electrical works for Saidpur Poura Super Market, Distirct-Nilphamari		1							19 13-M	ar-19 16	-Apr-19	11-Jul-19	25-Jul-19	341244000	4319544	Ataur Rahman Khan Ltd	341162665	4318515	25-Jul-19			30-Jun-20	0 0	0	0	Works stop
Market	c) Plumbing Works for Saidpur Poura Super Market, District-Nilphamari.																							0			
Package Nam	e: MGSP/SAD/2018-19/W- 10	-						+	-												-	_					
1 Drain	(a) Construction of RCC Drain from Dinajpur road moar to Dohola Bridge (Ch. 00- 2000m) (Total effective length 3350m, left & right side) under Saidpur Pourashava, Nilphamari.		1							19 14-N	ov-18 18.	-Dec-18 (	02-Feb-19	24-Feb-19	88090376	1115068	Md. Mustafizur Rahman &	86195567	1091083	03-Mar-19	Ð		12-May-20	75 71	58201694	68	Ongoing Works
Electrific ation	b) Supplying, fitting & fixing of Street Light from Dinajpur road moar to Kharkharia river bridge (Ch. 0.00-2000.00m.) (Effective length 2000m) under Saidpur																							75			
Package Nam	e: MGSP/SAD/2018-19/W- 11																										
1 Road	(a) Construction of Moulana Vashani Road from Backbone Drain to Pachim Patwarypara Mosque via Kazirhat moar by bituminous carpeting (Ch.00-2500m) under Saidpur Pourashava, Nilphamari. Effective length-2494.00 m.																							70			
Culvert	(b) Construction of 2 vent 3.om x 2.5m Box Culvert at Ch. 2+ 114m in Moulana Vashani road.																							100			
Drain	(c) Construction of RCC Drain in Moulana Vashani Road from Backbone Drain to Nur Nagar Bridge and Pachim Patwarypara Mosque to Kharkharia river. (Ch. 00-2500m), (effective length 1575m) (left & right side) under Saidpur Pourashava, Nilphamari.		1							19 14-N	ov-18 18.	-Dec-18 2	29-Jan-19	17-Feb-19	78510391	993802	M/S Belal Construction	73799768	934174	03-Mar-19	9		12-Apr-20	85 80	56000933	76	Ongoing Works
Electrific atioon	(d) Supplying, fitting & fixing of Street Lights in Moulana Vashani Road from Back bone Drain to Pachim Patwarypara mosque via Kazirhat moar (Effective length 2500m) under Saidpur Pourashava, Nilphamari																							100			
Package Nam	e: MGSP/PBG/SAD/2018-19/W-12			·				<u>'</u>			<u></u>		<u>'</u>							<u>'</u>	<u>'</u>					'	· · · · · · · · · · · · · · · · · · ·
	1) Rahabilitation of road from Bypass road to last border of Paschimpara backside of PDB Ward No-01 Under Saidpur Pourashava. (Ch. 00- 855.00m)																							100			
	<ol> <li>Rahabilitation of Graveyard Road from Sher-e-Bangla Road to Golahat Kobarstan Ward No-02 Under Saidpur Pourashava. (Ch. 00- 285.00m)</li> </ol>																							100			
	3) Rahabilitation of Begum Rokeya Road & Drain (Fida Ali Math Road), Ward No-03 Under Saidpur Pourashava. (i) Ch. 00-225.00m (ii) Ch. 00- 415.00m		1							19 22-0	ct-18 26	-Nov-18 2	24-Dec-18	14-Jan-19	17348733	219604	JV-MJ (JVCA)	16545134	209432	21-Jan-19	9		8-Dec-19	100 100	16545134	100 4	Final Bill Payment
and Drain	4) Rahabilitation of Road & RCC drain from Sher-e-Bangla Road to Dakbanglo via LSD Godown – Jasim Bazar-Dolapara road (Jashim Bazar more to Rangpur Road) (Ch. 00-1410.00m), Ward No-04, 06 Under Saidpur Pourashava.																							100			
	e: MGSP/PBG/SAD/2018-19/W-13												ı		1	<u> </u>	1				· ·	·	1 1				
	Rehabilitation of Road & RCC Drain from Kolim Nagar Khanka to Live Stock Hospital (Khanka Road) Ward no-04, Under Saidpur Pourashava. (Road Ch. 00-210.00m) (Drain Ch. 00-315.00m)																							100			
1 Road and Drain	2) Rehabilitation of Road & Drain Islamia School Lane from Bangobondhu Road to Sher-e-Bangla Road Ward no-05, Under Saidpur Pourashava ( Ch. 00-165.00m)																							100			
	3) Rehabilitation of Islamia School moar to Sattar Khan House & Sultan Press to Munshipara New Mosque, Ward no-05, Under Saidpur Pourashava (Ch. 00-480.00) (Link Ch.00-132.00m)																							100			
	4) Rehabilitation of Jabbar street at Old Babu Para From (i) International School Moar to Vatupara moar (ii) Sh. Somir Uddin Road from Zabed Shop to Officers Club, Ward no-05, Under Saidpur Pourashava (i) Ch. 00-225.00m (ii) Ch.00-165.00m																							100			
																										<b>D</b>	12 -671

## Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

Dacomic, modation and i oriormanos Dacou, modation	, <b>3</b>	G 3	
ULB Name: Saidpur	Monthly Progress R	<i>Peport</i>	Reporting Month: 30 June 2

ULB No.	Type of Works	Contract Description	Indicative Cost in (pre-preparation estimate) Indicative Cost in USD	(pre-preparation estimate) Package No Sub-Project Request submission by	ULB Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED Completion of Bid Document	preparation SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%) Completed Sub- projects Remarks	
	Roa	Gias hotel moar & Darul Ulum Madrasa to Ekram House, (i) Ch. 00-165.00m & (ii) Ch. 00-220.00m, Ward no-08, Under Saidpur Pourashava																					100			
	Roa	Baniya Para Mosque (Azizia Govt. Primary School to Airport Road) Ward no-09, 08 Under Saidpur Pourashava (Ch. 00-1040.00m)		1					19 2	22-Oct-18	26-Nov-18	8 31-Dec-18	3 17-Jan-19	15339529	19417 <sup>-</sup>	1 JV-MJ (JVCA	15317678	193895	03-Feb-19			8-Dec-19	100 100	11487344	75 10 Comp	leted
	Roa	Mosque to Shukha house, Ward no-10 Under Saidpur Pourashava (Ch. 00-154.00m)																					100			
	Roa and Dra	Jaman Lane inside Sweeper colony Ch. 00-115.00m,	n																				100			
	Roa	9) Rehabilitation of Sahebpara Mosque Road from Gate Bazar Cloth market to Salam house, Ward no-13 Under Saidpur Pourashava (Ch. 00-320.00m)																					100			
	Roa	dd 10) Rehabilitation of BC Road at Bansbari Mosque Road From Mofiz Chairman house to Abbas house, Ward no-14 Under Saidpur Pourashava (Ch. 00-275.00m)																					100			
17			_	5		1	1	+			•			540533029			533020812		1	ł	+		29		27 14	
42 Fins	Tot ncial Y	•		13										1132930084	14340887	,	1081687358	13692245					64	64871454	6 60 38	
		ame: MGSP/STG/W-01																								
1	Roa and Cros Dra	R&H road to Hazi Zahir Ahmed road via Hobigonj PBS Ward-08, (Ch: 00-535m, Link-1-4 Length: 460m) 08 nos																					100			
	Dra	R&H road to Hazi Zahir Ahmed road via Hobigonj PBS Ward-08, (Ch: 00-930m) (Total Length=930),																					100			
	Roa and Cros Dra	starting from R&H road to Hazi Zahir Ahmed road via Khairul Alam Councilor's house. Ward-08 (Ch:																					100			
	Dra	in (ii) Construction of drain South Lenja Para Workshop road starting from R&H road to Hazi Zahir Ahmed road via Khairul Alam Councilor's house. Ward-08 (Ch: 00-675m) Total Length: 675m)																					100			
	Roa and Cros Dra	Borchor road to Rail Way Pond via BD Mithro Saheb's house and Palasading Construction . Ward No-03. (Ch:																					100			
	Culv	ert (ii) 2.5mx 2.5m Double Vent Box-Culvert at Ch: 495m		1					15	03-Dec-14	31-Dec-14	4 04-Mar-1	25-Mar-15	45582790	576997	M/S M. Alam	40486319	512485	29-Mar-15	5		23-May-16	100 100	40486319	100 5 Final E	
	Roa and Cros Dra	BC road to Sudikhola Old BC road via Kodar Ali's house and Palisading, Ward No-04, 05. (Ch: 00-605m), Link 1:																					100			
	Roa and Cros	from Syed Elias Saheb's Boiler to Dhaka-Sylhet highway. Ward-09 (Ch:00-670m), Total Length: 670m,																					100			
	Dra	in (ii) Construction of drain at Biramchar starting from Syed Elias Saheb's Boiler to Dhaka-Sylhet highway. Ward-09 (Ch: 00-400m), Total Length: 400m																					100			
	Roa and Cros Dra	from East Borchor BC Road to Bagunipara BC Road Via Protima House. Ward No-03 (Ch. 00-267m), Total	a																				100			
	Dra	(ii) Construction of drain East Borchor BC Road to Bagunipara BC Road Via Protima House. Ward No-03 (Length: 260m)																					100			
Fin :		70.00 204E 4C		1	<del></del> -			. —						45582790	576997		40486319	512485					100	4048631	100 5	_
	ncial Y kage N	'ear: 2015-16 ame: MGSP/STG/2015-16/W-02																								
	Roa	a) Widening and Rehabilatation of National Highway (adjacent to Police Sation) to Noor Mansion																					100			
		Road.CH.00-1310 m	_																							

2011.00m)

### Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx

Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Shaistagonj Contract Description b) (i) Consturction of RCC drain from National Highway Drain (adjacent Police Station) to Koromali Plaza road via Shaistaganj Railway junction CH.00 - 1310 m (Both 100 b(ii) Construction of secondary RCC drain with street lights starting from Noor Mansion to mondir road culvert via Shaistagonj Girl's High School and Mohalul Sonam Jame Mosque, Ch. 0 + 000 to 0 + 600m under Shaistagonj Pourashava. 1 | 10-Mar-16 | 15-Mar-16 | 31-May-16 | 20-Jun-16 | 23-Jun-15 | 15-Aug-16 | 16 | 26-Jul-16 | 29-Aug-16 | 16-Oct-16 | 30-Oct-16 | 91881815 Electrific c) Supplying, fitting & fixing of street lights starting from 100 100 75354618 82 108778987 1376949 MAH 1163061 06-Nov-16 30-May-17 30-Jul-17 10-Jan-18 1 Completed National Highway(adjacent to Shaistaganj Police Station) to Korom Ali Plaza via Shaistagani Railway Ltd. & MAM Junction Ch. 0 + 000 to 1 + 310m(Staggered) 100 Electrific (d) Supplying, fitting & fixing of street lights for Construction of Secondary RCC drain with street lighting starting from Noor Mansion to Mondir Road Culvert via Shaistagani Girl's High School and Mohalul Sonam Jame Mosque(Ch. 00 - 600m) Single side. e) Environment works for MGSP/STG/2015-16/W-02 Environ 100 Manage ment 1376949 1163061 Financial Year: 2016-17 Package Name: MGSP/STG/2016-17/W-03 a) Road Part: Rehabilitation of the Road starting from Noor Mansion' Mosque at chainage Ch. 1+310 km to Puran Bazar up to 3+000 km via Shaistaganj Pourashava provide increasing of existing Road width by Bituminous Carpeting (BC) with RCC Drain, Footpath, Road Divider, Street Light and allied works under Shaistaganj Pourashava in Hobiganj District. b) RCC Drain Part : Construction of the RCC Drain with 100 footpath starting from Noor Mansion Mosque to Puran Bazar via Shaistaganj Pourashava under Shaistaganj Pourashava CH.1310 - 3000m (Both side Total ength-3380m). 124000837 c ) Intersection part at Zero point on the same Road): 17 30-Aug-17 12-Oct-17 11-Nov-17 19-Nov-17 126348830 1599352 M/s. Ali Adnar 1569631 20-Nov-17 15-Mar-18 20-Jan-18 30-Jan-19 95 112101606 Works stor Rehabilitation of the Road starting from Noor Mansion' Mosque at chainage Ch. 1+310 km to Puran Bazar up to 3+000 km via Shaistagani Pourashava provide increasing of existing Road width by Bituminous Carpeting (BC) with RCC Drain, Footpath, Road Divider, Street Light and allied works under Shaistaganj Pourashava in Hobiganj District. Electrific d) Street Light: Rehabilitation of the Road starting from 100 Noor Mansion' Mosque at chainage Ch. 1+310 km to Puran Bazar up to 3+000 km via Shaistaganj Pourashava provide increasing of existing Road width by Bituminous Carpeting (BC) with RCC Drain, Footpath, Road Divider, Street Light and allied works under Shaistaganj Pourashava in Hobiganj District. Environ e) Environmental Part):Rehabilitation of the Road 80 mental starting from Noor Mansion' Mosque at chainage Ch. 1+310 km to Puran Bazar up to 3+000 km via Shaistaganj Pourashava provide increasing of existing Road width by Bituminous Carpeting (BC) with RCC Drain, Footpath, Road Divider, Street Light and allied works under Shaistaganj Pourashava in Hobiganj District. 126348830 1599352 124000837 1569631 112101606 90 Financial Year: 2017-18 Package Name: MGSP/STG/2017-18/W-04 Part-01 (BC Road): Rehabilitation of existing road starting from Dhaka-Sylhet National Highway (Adjacent Police Station) to National Highway (at new bridge) via Korom Plaza, Railway Junction, Noor Mansion, Shaistaganj pourashava & Puran Bazar (Ch. 3+00 km to 4+110km), Providing widening of road under Shaistaganj pourashava. (Total length= 1110.00m) Part-02 (RCC Drain and footpath): Construction of RCC 18 18-Jan-18 18-Feb-18 10-Jun-18 24-Jun-18 67613022 855861 M/S Mominul 63976595 95 71 40413167 63 Works stop 809830 24-Jul-18 30-Apr-20 Drain and footpath at Dhaka-Sylhet National Highway laque (Adjacent Police Station) to National Highway (at new bridge) via Korom Plaza, Railway Junction, Noor Mansion, Shaistaganj pourashava & Puran Bazar (Ch. 3+00 km to 4+110km) Road, Providing widening of road under Shaistaganj pourashava. (Total length=

### Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx

Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Shaistagonj Contract Description Electrific Part-03 (Street light): Supplying, fitting & fixing of Street Light starting from Noor Mansion Mosque from Ch. 1+310 to Dhaka-Sylhet National Highway (Adjacent Police Station) to National Highway at Shaistagani new bridge via Puran Bazar Road Ch. 3+0.00 to 3+160 & Ch 3+360 to 4+110= 910m. Ch. 3+160 to 3+360= 200m (sig). Total length= 1110.00m under Shaistaganj pourashava. Package Name: MGSP/PBG/STG/2017-18/W-05 (a) Rehabilitation of BC road into RCC road at South 100 Borchor Starting from Station road to Dhaka-Sylhet National Highway via South Borchoe graveyard , Ward No. 02 under ShaistaganjPouras havach. 220-460m (CIP-33) (b) Rehabilitation of CC road into RCC road at 100 . Bagunipara starting from R&H road to East Bagunipara Ward No-05 under ShaistaganjPourashava. Ch. 3238561 Road (c) Rehabilitation of BFS Road into RCC road at 18 19-Oct-17 19-Nov-17 28-Dec-17 08-Jan-18 4208922 53277 SM 40994 10-Jan-18 10-Feb-18 31-Mar-18 15-Apr-18 100 100 3238561 100 4 Final Bill Daudnagar starting from BC road to railway via Bondegi Shah Mazar Ward No-04 under ShaistaganjPourashava Ch. 00-85m. (CIP-16) (d) Rehabilitation of BFS Road into RCC road at East 100 Borchor Starting from East Borchor BC road to RCC road via Palit Bari, Ward No.-03 under ShaistaganjPourashava, Ch.00-100m. (CIP-12) Package Name: MGSP/STG/2017-18/W-06 Kitchen a) Construction of Tin Shed kitchen Market at Aligoni 100 Market | Bazar ward no.2 under Shaistagoni Pourashava; Flectrific b) Electrical Works for Tin shed kitchen market at 100 ation Aligonj Bazar Ward no.2 under Shaistagonj Pourashava. c) Construction of Tin Shed kitchen Market at 100 Daudnagar Bazar ward no.4 under Shaistagoni Market Electrific d) Electrical works for Tin shed kitchen market at 100 daudnagar Bazar Word no.4 under shaistagonj pourashava. 17641710 222839 M/S S.M e) Construction of Tin Shed kitchen Market at Puran 100 17641710 100 18 | 26-Jun-18 | 25-Jul-18 | 13-Aug-18 | 28-Aug-18 | 17604250 223313 09-Sep-18 100 4 Final Bill 5-Feb-19 Market Bazar (south) ward no.7 under Shaistagoni Pourashava Flectrific f) Electrical works for Tin shed Kitchen market at purana 100 ation Bazar Ward no.7 under shaistagoni Pourashava. g) Construction of Tin Shed kitchen Market at Puran 100 Market Bazar (North) ward no.8 under Shaistagoni Pourashava 100 h) Electrical works for Tin shed Kitchen Market at Puran Bazar Ward no. 8 under Shaistagoni Popuashava Market 89426193 1131977 84856866 1074138 61293438 72 8 Financial Year: 2018-19 MGSP/PBG/STG/2018-19/W-07 Package Name: (a) Rehabilitation of damaged BC road into RCC road at 100 Mohalulsonam starting from R& H road to Girl's High School via Degshah Mazar (Ch. 00-130m) (Effective length-130.00m.) 6169169 (b) Construction of RCC drain at Kutuber chock starting 19 01-Nov-18 29-Nov-18 23-Dec-18 08-Jan-19 78504 M/S. 78091 25-Feb-19 100 100 6169169 100 2 Final Bill 6201804 rom Railway Culvert (Eidgha) to Jamtoly Bazar moar Construction via Abdul Kadir's house. (Effective length-297.00m.) 2 6201804 78504 6169169 78091 100 6169169 100 2 376338604 4763780 347395006 4397405 295405150 85 16 17 Total: Shaistagonj Financial Year: 2014-15 Package Name: MGSP/SHA/W-01 a) Construction of RCC road starting from Pourashava 100 BC road to (house of Mr.Onu Chaudhary) to house of Mojid Chairman via Sadar Hospital via house of Salma Councilor (Ch.0.00-270) (Total Length: 270.00m) b) Construction of carpeting road from starting from 100 RHD Road brside BWDB Office to Nilkandi via RHD road to house of Mr.Opu Ghos.(Ch. 0.00.-1980m) (Total c) Construction of Box Culvert (2.50m\*2.50mm) at 100 Culvert Ch.1282m on of carpeting road from starting from RHD Road beside BWDB Office to Nilkandi via RHD road to house of Mr.Opu Ghos.(Ch. 0.00.-1980m)

**Baseline Allocation and Performance Based Allocation** Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Shariatpur

OLD	IVAII	ne. Shariatpur											-	J		-											_		
ULB No. No of Sub Project	Type			Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP ta	Invita	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor		Contract amount in USD	Date of Commencement	Physical Pro at Milestone (30%)	Physical at Milesto (70%)		Progress (%) Av. Physical		Progress (%) Completed Sub- projects Remarks
	Cu	Ch.1743m on Carpo beside BWDB Offic of Mr.Opu Ghos.(Cl	· · · · · · · · · · · · · · · · · · ·			1							15 24-	Nov-14	23-Dec-14	1 20-May-1	5 27-May-15	50832749	64345	M/S Waliur Rahman & KSA (JV)	47695466	603740	03-Jun-1	5 15-Mar-16 1	17-Aug-16 <sub>2</sub>	29-May-16 _	100 100	0 47695466 <sup>1</sup>	5 Final Bill Payment
1	R	Line RHD to house	Carpeting road starting from Police of Mr.Siddik Munshi via Shariatpur of Mr.Abdul Hai Sikder al Length: 982m)																							_	100		
1	R	road beside BRAC	arpeting road starting from RHD Office to RHD road beside Billal Khan (Ch.0.00-620m) (Total Length:																								100		
	R	Ansar VDP Barak (I	C road Police Box at DC Office to Ittar Bazar Mosque) via Paccar Pubali Bank (Ch. 0.00-1800m) n)																								100		
5					•	1						•	•	•				50832749	643453		47695466	603740					100	47695466	100 5
Fina Pack	ncial (age	l Year: 2015-16 Name: MGSP/SHA	/2015-16/W-02																										
1	<b>−</b>	Road a) Improvement of o	arpeting road from Angaria bazar to																								100		
1	Di		CC drain from Palong bazar to Kotol shava. Length (750+615+320)			1							16 12-	Jun-16	02-Jul-16	26-Sep-1	6 26-Sep-16	143305330	181399	PE-RC-RIMP (JV)	111333184	1409281	26-Sep-10	6 17-Apr-17 1	19-Sep-17 2	22-Feb-19	100 100	111333184 1	3 Final Bill Payment
1			CC drain from Palong thana to Zila ia Santinagar. Length 27.00m.																								100		
	ncial	l Year: 2017-18 Name: MGSP/PBG	/SHA/2017-18/W-03			1												143305330	1813992	2	111333184	1409281					100	111333184 1	100 3
1	R		Carpating Road from Palong School a under ShariatpurPourashava. Ch.			1							18 22-	-Oct-17	21-Nov-17	7 04-Jan-1	8 16-Jan-18	4910130	6215	M/S Mollah Enterprise	4899652	62021	18-Jan-18	В	1	I-Apr-18	100 10	4899652 1	1 Final Bill Payment
Pack	cage	Name: MGSP/SHA	/2017-18/W-04																										
1	R	KurasiBalakhana ro ShariatpurPourasha	C road from Shariatpur Bus Stand to ad vaiKongshobonik house under va Ch. 0+0.00 ~ 1+315 (CIP-09)																							_	100		
1		Premtola under Sha 1+980m. (CIP-11)	C road from Palong School road to riatpurPourashava Ch. 0+0.00 ~  C road from Chowronggi to										40 141	Dog 17	40 1- 40	15 Mars 4	0 00 4 40	85614489	100070	28 Hazi Sheikh	85008282	4070054	00.446				100 100	0 80271215	04 0 5:00 5:00
		ShornoghushDighir	oar road, under va Ch. 0+0.00 ~ 2+550m. (CIP-19)										18 14-1	Dec-17	18-Jan-18	15-Mar-1	8 U3-Apr-18	85614489	108372	Progoti JV	3333232	1076054	03-Apr- 18		3	30-Nov-19 _	100	80271215	94 3 Final Bill Part Payment
	me Ma m	ental anage nent																											
	Ť		/2017-18/W-05						1	· ·						1					50445000		I						
	) Cu	Connecting road, at brikhatala & at Anga (CIP No-42,43,44 &	·	10000000	126583	32 1							18 10-	Jun-18	16-Jul-18	07-Oct-1	8 01-Nov-18	54808982	69378	M.A.H. Construction Ltd.	52445963	663873	07-Nov-18	8	6	6-Nov-19	100 100	46779093	89 10 Final Bill Part Payment
Pack		Name: MGSP/SHA							1							1					00000075								
1	R	Pourashava.	from DC Office to Atong end of			1							18 03-	-Oct-18	08-Nov-18	27-Jan-1	9 14-Feb-19	92282291	116813	RK-SE (JV)	96690875	1223935	21-Feb-19	9	2	20-Feb-20 _	100   100	91856331	95 2 Final Bill Part Payment
1	R		from Palong School to Kanar Bazar o Uttar Bazar link Road.																								100		
	me Ma	nviron c) Environmental Wental anage nent	orks																								100		
16		+		10000000	126582	2 4		1				1				1	I	237615892	3007796	3	239044771	3025883	I	1			100	223806291	94 16
	cage	I Year: 2018-19 Name: MGSP/PBG		T	T								<u> </u>	ı									I		Т				
1		RHD Road To Anga	Carpeting Road From Police Line ria Bazar (Ch-00-1450m) (CIP-03)										40 24	Nov. 40	04.5		14.5	4400	,	o M/C Challet	14825778	10-11-	04.5				100	14005	100
1	R	Bonbivag to Angaria	f Carpeting Road from RHD Road Girls School (Ch. 0.0 to 1080m) Police Fari (Ch. 0.0 to 180m)			1							19 01-	NOV-18	U4-Dec-18	27-Jan-1	9 14-Feb-19	14205240	17981	3 M/S. Sheikh Enterprise	14023770	187668	21-Feb-19	9		20-Feb-20 _	100   100	J 14825778 <sup>1</sup>	00 3 Final Bill Payment

### Municipal Governance & Services Project (MGSP)

Base Allocation, Performance Based Allocation and Rohinga Influx **Baseline Allocation and Performance Based Allocation** Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Shariatpur Contract Description (c) Rehabilitation of Carpeting Road from SP Office 100 Road Back Side To Pourashava School Ch. 00.00-750m (CIP-31) Package Name: MGSP/SHA/2018-19/W- 08 (a) Construction of RCC Road From Monohor Bazar 70 More To Angaria Bazar Ch. (00-1720m). Protectio (b) Side Protection work at Road From Chowrongi RHD 100 n Wall Road To Shoronogosh Digripar (Ch. 220-460 m.) 34708202 19 09-May-19 13-Jun-19 01-Aug-19 04-Aug-19 Protectio (c) Side Protection work at Shariatpur Bass- stand To 41817214 529332 KK-SE (JV) 439344 08-Aug-19 50 75 17669662 51 Ongoing n Wall Kurashe (Ch. 90 - 470m.) (d) Environmental Management Cost. mental Manage ment 56022454 709145 49533980 627012 82 32495440 66 487776425 6174385 447607402 5665916 415330381 93 27 Total: Shariatpur 10000000 126582 Financial Year: 2014-15 Package Name: MGSP/SHE/W-01 a) Construction of BC Road start from National Highway (Pals Clinic) to near house of Nowsher via Mottri NGO office (ch.0.00-370m & Link 130.0) in Word no-09, under Sherpur Pourashava,. Total length=500m b) Construction of RCC drain start from National Highway (Pals Clinic) road to Baroduary poura mosque via Katcha Bazar under Sherpur Pourashava (ch.0.00-520m), Total length=520m. 22681520 399067 M/S MTE & 22681520 100 c) Construction of RCC Drain start from near Uttara 15 | 17-Mar-15 | 16-Apr-15 | 04-Aug-15 | 16-Aug-15 | 31526275 287108 20-Aug-15 100 100 4 Final Bill Plaza to Korotoa river via AC-Land Office under Sherpur MMRM JOINT Pourashava (Ch. 0.00-630m). Total length = 630m VENTURE d) Construction of BC Road at Darkipara Existing BC 100 Road road to Hazipur (Highway road) via Nayapara (ch.0.00-1600m), under Sherpur Pourashava. Total length =1600m. Package Name: MGSP/SHE/W-02 a) Construction of BC Road at Dhunat road Doctor 100 Clinic to Hazipur Highway road vai Sherpur Thana (Ch. 0.00-2600m) under Sherpur Pourashava. Total length = b) Construction of BC Road start from College road to 100 Road near house of Hamed via near house of Razu Profficer (Ch. 0.00-370m & Link 130.0) In Ward no. 06 under Sherpur Pourashava. Total length = 500m 23580370 c) Construction of RCC drain start from National 298486 20-Aug-15 100 23580370 100 15 | 17-Mar-15 | 16-Apr-15 | 04-Aug-15 | 16-Aug-15 | 32597048 412621 M/S. Ataur 100 5 Final Bill Highway (Alamgir shop) to near Sarkar shop via Poura Rahman Kha shishu park under Sherpur Pourashava (ch.0.00-760m) Total length=760m d) Construction of BC Road start from National Highway 100 (Álamgir shop) to near house of Dinu Babu in Ward no-05 under Sherpur Pourashava (ch.0.00-90.0m) Total lenath=90m 100 e) Construction of BC Road start from (National Highway Dhaka-Bogra) to Near Dalal office in Ward no-07 (ch.0.00-320.0m) under Sherpur Pourashava Tota length=320m 64123323 811688 46261890 585594 46261890 100 9 100 Financial Year: 2015-16 Package Name: MGSP/SHE/2015-16/W-03 (a)Construction of RCC Drain starting from Ulipur to 95 National highway (Sherpur Hospital Road) via Darkipara Ch.0+000-2+715 under Sherpur Pourashava 83872089 Electrific (b) Supplying, fitting and fixing of street light in road side | | 20-Mar-16|02-Apr-16| 05-Jun-16| 03-Jul-16| 20-Jun-16| 10-Jul-16 1446442 MS Appollo 90 16 20-Jun-16 21-Jul-16 06-Sep-16 29-Sep-16 11426890 1061672 29-Sep-16 15-Mar-17 15-Jun-17 15-Mar-20 0 75484880 90 Time from Ulipur to National highway (Sherpur Hospital Engineering ( extension Road) via Darkipara Ch.0+000-2+715 under Sherpur under Pourashava, Bogra 114268901 1446442 83872089 1061672 75484880 90 90 Financial Year: 2016-17 Package Name: MGSP/SHE/2016-17/W-04 (a) Construction of RCC Drain starting from College Road to Korotoa River via Ulipur Madrasha (Ch. 0+000

to 1+110 km) Under Sherpur Pourashava, Bogra. (Total

Length 1100 m)

n wall

## Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

Reporting Month: 30 June 20 **ULB Name:** Sherpur Contract Description Electrific (b) Supplying, fitting & fixing of Street Light in road side ation from College Road to Korotoa River via Ulipur 100 Madrasha (Ch. 0+000 to 1+110 km) Under Sherpur Pourashava, Bogra. (Total Length 1100 m) 54309430 c) Construction of RCC Drain starting from Bottola to 1 | 19-Jan-17 | 02-Feb-17 | 15-Mar-17 | 13-Apr-17 | 23-Apr-17 | 05-Nov-17 17 | 23-Apr-17 | 23-May-17 | 15-Sep-17 | 11-Oct-17 68649373 868979 TTSL & MRM 687461 11-Oct-17 12-Feb-18 10-Jul-18 10-Apr-19 100 100 50292591 93 2 Final Bill Sreeramour Para (Ch. 0+000 to 0+485 km) including link road 340m under Sherpur Pourashava, Bogra. Payment (Total Length 1310 m) (d) Rehabilitation and widening of Road starting from 100 Bottola to Sreerampur Para (Ch. 0+000 to 0+485 km) including link road 340m under Sherpur Pourashava, Bogra. (Total Length 825 m) Electrific (e) Supplying, fitting & fixing of Street Light in road side 100 from Bottola to Sreerampur Para (Ch. 0+000 to 0+485 km) including link road 340m under Sherpur Pourashava, Bogra. (Total Length 1310 m) 68649373 868979 54309430 687461 100 50292591 93 2 Financial Year: 2017-18 Package Name: MGSP/PBG/SHE/2017-18/W-06 89799 16-Feb-18 26-Mar-18 06-Jun-18 14-Aug-18 1 | 07-Mar-17 | 07-Oct-17 | 08-Mar-17 | 10-Aug-17 | 18-Oct-17 | 11-Jun-17 | 18 | 18-Oct-17 | 16-Nov-17 | 18-Jan-18 | 15-Feb-18 | 7094159 Construction of RCC Drain start from Darkipara to AC 8513175 107762 M/S Mim 100 100 7094159 100 Final Bill land office via National Highway Road under SherpurPourashava, Bogra (Ch. 0+00-0+473.00m). Package Name: MGSP/SHE/2017-18/W-07 (a) Construction of Drain from National Highway 100 Drain (Nandigram Bus Stand) to Darkipara moar Ch.0 to 330m under Sherpur Pourashava, Bogra. 09-Mar-17 09-Oct-17 12-Oct-17 01-Apr-18 )2-Aug-18 03-Jan-18 17964503 (b) Development of 2 nos. Pourashava Graveyard at ward no.1 and 7 under Sherpur Pourashava, Bogra. 273191 SN JV, Sherpur Bus 18 14-Apr-18 12-Jul-18 17-Sep-18 01-Oct-18 21582089 227399 04-Oct-18 30-Sep-19 100 100 16226600 90 Final Bill (HBB road 545.4 m, Boundary wall 935.37m, 2 nos. Stand, Paymen Boundar gates and shades) Electrific (c) Supplying, fitting & fixing of street lights in Graveyard 100 at word no. 1 & 7 under Sherpur Pourashava, Bogra (Total Length 1015.39m) 25058662 30095264 380953 317198 100 23320759 93 3 Financial Year: 2018-19 Package Name: MGSP/SHE/2018-19/W-05 (a) Construction of 4 Storied Poura Kitchen Market 97 (Mixed use Market) under Sherpur Pourashava, Bogra 17-Jul-18 | 22-Jul-18 | 22-Jul-18 | 05-Aug-18 1870461 M/S Kabir 131290474 (b) Electric Works of 4 Storied Poura Kitchen Market 19 12-Aug-18 12-Sep-18 25-Sep-18 22-Oct-18 147766431 1661905 22-Oct-18 82233797 63 Kitchen Ongoing 23-Apr-20 (Mixed use Market) under Sherpur Pourashava, Bogra Chalk Jadu (c) Plumbing Works of 4 Storied Poura Kitchen Market 85 (Mixed use Market) under Sherpur Pourashava, Bogra Market Package Name: MGSP/PBG/SHE/2018-19/W-08 1. Rehabilitation of BC Road with drain starting from 100 Road National High way (Dhaka - Bogura) to Nayapara Existing BC road Length = (Ch-0+ 274.0m to Ch-620.0m) in ward no-06 under Sherpur pourashava, Bogura. Road 2. Rehabilitation of BC Road with RCC drain starting 100 from National High way (Dhaka - Bogura) to (Nobomi Cinema hall more) Existing BC road Length = (Ch-0.0m to Ch-260.0m) Total length = 260m in ward no-05 under Sherpur pourashava, Bogura. 01-Sep-18 10-Sep-18 20-Sep-18 01-Oct-18 12172480 19 | 06-Nov-18 | 06-Dec-18 | 23-Jan-19 | 30-Jan-19 154082 30-Jan-19 3. Construction of CC Road starting from College road 17856394 226030 M/S. Mim 100 100 12172480 100 30-Sep-19 Mosque to Nayapara Existing BC road Length = (Ch-0.0m to Ch-320.0m) Total Length = 320m in ward no-06 under Sherpur pourashava, Bogura. 4. Rehabilitation of BC Road with drain starting from 100 National High way (Dhaka - Bogura) to Darkipara Existing BC road Length = (Ch-0.0m to Ch-395.0m) in ward no-06 under Sherpur pourashava, Bogura. 165622825 2096491 143462954 1815987 89 94406277 66 3 8 442759686 5604553 352965024 4467912 289766397 82 17 19 Total: Sherpur 93 Financial Year: 2014-15 Package Name: MGSP/SIT/W-01 a) (i) Improvement & Widening of Dhangazi road at Ward No-01 under Sitakunda Pourashava (ch. 0+00-1+000m) (Total Length= 1000m) (ii) Construction of RCC Retaining wall & Road cross 100 drain at Dhangazi road at (Ward No-01) under Protectio | Sitakunda Pourashava (Total Length= 185m)

# Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

		Oltakullua																								
ULB No. No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Sub-Project Request submission by	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	npletion o sument paration	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical Progress (%)	Fund Spend in	Financial Progress (%) Completed Sub-	projects
1	Road	b) (i) Improvement of Samsuddin Chairman road at ward No#04 under Sitakunda Pourashava, CTG ch 0+000-1+250m (Total Length= 1250m)			,																		100			
	Protection n wall	(ii) Construction of RCC retaining wall & Brick wall at different place of Samsuddin Chairman road at (Ward No#04) under Sitakunda Pourashava, CTG (Total Length= 88m)		1						1	17-Dec-1	14-Jan-	15 24-Feb-15	5 12-Mar-15	30912358		Nipa-Quashe m(JV)	33601089	425330 18-Mar-	15 21-Jul-1	5 18-Dec-15	29-Jun-16	100 100	33601089	100 3	Final Bill Payment
1	Road	c) (i) Improvement & widening of Golam Mohiuddin road by BC & RCC starting from Dhaka-CTG highway at ward No#02,03,&04 under Sitakunda Pourashava, CTG ch 0+000-1+000m (Total Length= 1000m)																					100			
	Protection n wall	(ii) Construction of Brick Masonry guide wall at Golam Mohiuddin road starting from Dhaka-CTG highway at (Ward No#02,03,&04 under Sitakunda Pourashava, CTG (Total Length= 275m)																					100			
3 Finance	ial Yea	ar: 2015-16		1					•	•	,				30912358	391296		33601089	425330	•			100	33601089	100 3	1
Packa	-	ne: MGSP/SIT/2015-16/W-02  (f) Improvement of Fokirhat to ECO park road Box				1															<u> </u>	<u> </u>	100			
1	Road	culvert ( ch.0+04m, ch.0+197m, ch.0+620m)  (a) Improvement of South Edilpur –Shibpur road by RCC & BC (starting from Dhaka-Chittagong highway to																					100			
	Protection	shibpur primary school, ch. 0+00-0+200m, 0+200-1+610m) Total length=1610m  (b) Improvement of South Edilpur road retaining wall																					97			
	n wall	(Chara side ch. 0+07-0+29m, 0+380-0+459m, 0+499-0+547m, 0+559-1+610m=1200m, Pond side ch. 0+439-0+424m.0+837-0+860m, ch.0+954-0+978&ch.1+446-1+466m=82m) Total length=1478m																								
	Electrific ation	Dhaka-Chittagong Highway at the west side up to Shibpur Primary School, Ch. 0+00 to 1+610m (street light) Total length =1610m	109920000	1391392 1	20-Mar-16	6 08-Apr-16	23-Jun-16			1	17-Jul-1	6 22-Aug-	16 10-Oct-16	25-Oct-16	109919190	1391382	M/s. Nipa Enterprise-BB (JV)	104274296	1319928 25-Oct-1	6 30-May-	17 <sup>20-Nov-17</sup>	31-Jan-20	100 99	87922589	84	(c) is ongoing works
1	Road	(d) Improvement of Fokirhat to ECO park road by BC (starting from Dhaka-Chittagong highway) ch.00+00-1+00m																					100			
	Protection n wall	(e) Improvement of Fokirhat to ECO park pond side retaining wall (ch.0+274-0+294m, ch.0+330-0+347m, 0+369-0+385m) total length =53m																					100			
		ar: 2017-18	109920000	1391392 1					•		1	•	•		109919190	1391382		104274296	1319928		•		99	87922589	84	
1	Road and	ne: MGSP/PBG/SIT/2017-18/W-03  Improvement of Tulatoly road by RCC and Brick guide wall at ward no-03. under SitakundaPourashava. CTG																					100	$\overline{}$		
	Protection wall	(Ch-0+00-0+285m), CIP-06																								
1	Road and Protection n Wall	Improvement of Ponthicila Dhala road up to fokirtila by RCC and brick guide wall at ward no-02, under SitakundaPourashava. CTG (Ch-0+00-0+260m), CIP-02		1						1	18 02-Oct-1	7 30-Oct-	17 02-Jan-18	3 29-Jan-18	7056177	89319	M/s. Thohid & Brothers	6156790	77934 29-Jan- <sup>-</sup>	18 05-Apr-1	18 30-Apr-18	6-Jan-19	100 100	6156790	100 2	Payment
	Drain	Construction of RCC drain at beside Golabaria Sea road at ward no-07, under SitakundaPourashava. CTG (Ch-0+000-0+100m), CIP-03																					100			
Packa	ge Nan Commur	ne: MGSP/SIT/2017-18/W-04  (a) Civil Works for Construction of Community Center at																				Ι	43	<del></del>		
	ity Center	Sitakunda Pourashava									10 27 Feb 1	18 29 Mar	18 13-May-18	10 lun 10	44780420	E66941	M/S Nipa	44656779	565276 10-Jun-	10		0 1 10	0 29	13000000	20	Ongoing
	Commur ity Center	Community Center at Sitakunda Pourashava									18 27-Feb-1	28-Mar-	18 13-May-18	10-Jun-18	44780420	500841	Enterprise BB (JV)		505276 10-Jun-	18		9-Jun-19		13000000		Ongoing Works
	Commur ity Center	(c) Electrical Works for Construction of Cpmmunity Center at Sitakunda Pourashava.																					0			
		ar: 2018-19 ne: MGSP/SIT/2018-19/W-05		. 2	2				_						51836597	656159		50813569	643210				38	19156790	38 2	:
1	Road	a) Improvement of Khamar Bari Road from ch. 0+00-0+650																					0			
1	Road	b) Improvement of Nunochara to ECO Park Road including RCC Retaining Wall From Ch. 0+807-1+507																					0			
																									Pag	ee 49 of 71

## Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

ULB Name: Sitakunda

\*\*Reporting Month!: 30 June 20

	ILB N	ame: Sitakunda								.,	<b>3</b>	r										<i>F</i> 8			
Company   Comp	No of Sub Project		Indicative Cost in BDT (pre-preparation estimate)	1	kage No Project uest nission	Completion of Survey	Completion of preliminary design Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED Completion of Bid Document	preparation SP taken up i	Date of Tende Invitation					Approved Estimated Cost USD Name of the Contractor			om ate	Physical Progress at Milestone 1 (30%)	Per	tion	_ Si S _ D	Progress (%) Fund Spend in BDT	Financial Progress (%)	Completed Sub- projects Remarks
Part   1		Culvert bi) 1 vent 1.0 X 1.00m Box culvert at Ch. 1+050 and Ch. 1+296m. (2Nos) under (Improvement off Nunochara to ECO Park Road including RCC Retaining Wall From Ch. 0+807 to 1+507)  Retainin bii) Road Protection by the RCC Cantilever Retaining	_		1				19	30-Aug-1	8 02-Oct-18	8 19-Nov-18	17-Dec-18	24413307	Enterprise		337422	17-Dec-18	8		12-Sep-19		0 67968	3 25	Works s
The control of Column and Colum																									
The control of the	1CKaç											1										100			Τ
Company   Comp	'	Pavement (Starting from Habib Ullah Road) at Ward no-07, Under Sitakunda Pourashava. (Ch. 0+00 -																							
The   Discussion   Processing   Discussion   Discussion	1	RCC Palisading work at Ward no-06, Under Sitakunda Pourashava. (Ch. 0+00 - 0+402m & Link - 0+00 -			1				19	30-Oct-1	8 29-Nov-1	8 03-Feb-19	03-Mar-19	11254276		·	127448	06-Mar-19	9		2-Sep-19	65 83	2 50000	0 50	Works
Process   Control Control And Michael De Descourable   Control Control And Michael De Descourable   Control		Drain c) Construction of RCC Drain beside Golabaria Sea Road (Starting from over Bridge) at Ward no-07, Under Sitakunda Pourashava. CTG (Ch. 0+00 - 0+100m.)																				80			
Section   Processing Conference   Conferen	ckaç	ge Name: MGSP/SIT/2018-19/W- 07									·						1		,						
Section   Control Section	1	Temple Road, Ch. 0+00 to 0+110m with two vent culvert.	-							40						40447075									
Teach   Teac	L	g Wall Sitakunda Poruashava.  Electrific c) Supplying, fitting & fixing of street light starting from	-		1				19	10-May-1	9 10-Jun-1	9 25-Oct-19	04-Nov-19	13705738		aleb 12147275	153763	3 05-Nov-19	9		30-Jun-20		61531	5 51	1 Complet
Total   State		to 0+110m) (Total length = 110m) Under Sitakunda												40070004	004070	40074070	040000						470.400		
Claps   Name:   MCSPROCCAMS	13		109920000	1391392																					
Description of Control Contr																									
David Commission of RCD David National Road (Basting Form Port of Commission Marked Road) (Basting Form Online)   Form of Commission Marked Road (Basting Form Online)   Form of Road (Basting For	1	Boshu Khal to Osmani Medical Road to Under Sylhet City Corporation (Ch.45.00-232.00m L/S, Ch.85.00-130.00m R/S, Ch.161.00m-754.00 R/S &																				100			
Road   September   Company   Compa	1	Drain Construction of RCC Drain at Nobab Road (Starting From Osmani Medical Road to Kazirbazar road Both Side) Under Sylhet City Corporation (Ch.0.00m - 965.00m R/S & Ch.0.00-1145.00m) Length= 1145m																				100			
Owners Medical roads of Lumshazor Port with Asphalat   Under Syhet City Corporation (Ch. 09-115) (Ch. 000)   Under Syhet City Corporation (Ch. 000)   Under Syhe	1	Medical Road to Kazirbazar road with Asphalt Under Sylhet City Corporation (Ch.00-1145.00m)																				100			
Real Filter   Part	1	Osmani Medical road to Lamabazar Point with Asphalt Under Sylhet City Corporation (Ch.00- 1115.00m)			1				15	14-Jun-1	5 14-Jul-15	5 05-Oct-15	13-Oct-15	102356488			1038205	5 10-Nov-1	5		31-Mar-17	100 10	820182	2 100 8	5 Final Bil Paymen
Starting from Sheikrightal Lame Moshipid to New Fish Market Under Syrihed City Corporation (Ch.00   210.00m) Length=210.00m   102356488   1295652   32018202   1038205   100   82018202   100   5	1	Kazirbazar Bridge to Sheikhghat Jame Mosque) Under Sylhet City Corporation (Ch.00-280.00m)																				100			
Drain   Construction of R.C. C. L'Type drain at Babu chara (Humayun Rashid Chatter to Bandraghat via Muklijodhdhad Chatter)   MGSP/SCC/2015-16/W-02   Total Carlos (Part of Managun Rashid Chatter)   MGSP/SCC/2016-17/W-03   MGSP/SCC/2016-17/W-03		(Starting from Sheikhghat Jame Moshjid to New Fish Market) Under Sylhet City Corporation (Ch.00																				100			
Drain   Construction of R.C.C U-Type drain at Babu chara (Humayun Rashid Chatter to Bandorghat via Shibbari)   194907   19490000   1194937   1   27-Dec-15   19-Jan-16   30-Apr-16   12-May-16   16   04-Jul-16   04-Jul-16	5	•	1	•	1		-	•	•	•	-		•	102356488	1295652	82018202	1038205		•	· · · ·		100	820182	2 100	5
Drain   Construction of R.C.C. U-Type drain at Babu chara (Humayun Rashid Chatter to Bandorghat via Shibbari) under Sylhet (City Corporation, Sylh																									
1 Road Humayun Rashid Chottar via Muktijodhdha Chottor (Ch. 0+000-1+425m) by BC under Sylhet City Corporation.	1	Drain Construction of R.C.C U-Type drain at Babu chara (Humayun Rashid Chatter to Bandorghat via Shibbari) under Sylhet City Corporation, Sylhet	94400000	1194937	1 27-Dec-15	5 19-Jan-16 3	80-Apr-16 12-	-May-1f	16	04-Jul-10	6 04-Aug-1	6 08-Sep-16	6 26-Sep-16	111392579	1410033 DC-HC (	JV) 86682008	1097241	1 03-Oct-16	6 30-Apr-17	7 31-May-17	20-Feb-18	12 1:	2 65912	3 8	Cancelle
nancial Year: 2016-17 ckage Name: MGSP/SCC/2016-17/W-03  1 (a) Construction of road starting from Keen Bridge to Humayun Rashid Chottar via Muktijodhdha Chottor (Ch. 0+000-1+425m) by BC under Sylhet City Corporation.		(Ch.115.00-1665.00m).	04400000	110/037	7 1									111302570	1/110033	86682008	1007241					12	65012	13 8	
Humayun Rashid Chottar via Muktijodhdha Chottor (Ch. 0+000-1+425m) by BC under Sylhet City Corporation.	nanc		94400000	1194937	ı									111392579	1410033	00002000	1097241					12	05912	13 0	
	1	Road 1. (a) Construction of road starting from Keen Bridge to Humayun Rashid Chottar via Muktijodhdha Chottor (Ch.																				88			

Reporting Month: 30 June 20

ULB Name:	Sylhet City Corporation								Moi	nthly	Prog	ress l	Repor	t										Reportin	ig Month:	: 30 June	e 20	
3ct	Contract Description	ے د	ے د			ligi			Bid	ii F				15	. <u>⊆</u>	. <u>⊆</u>		T <sub>z</sub>	T <sub>E</sub>		sse	sss		<u>_</u>				
ULB No. No of Sub Projec Type of Works		Indicative Cost BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No Sub-Project Request Rubmission by	Sompletion of Survey	Completion of preliminary des	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of E Document preparation	SP taken up in	Date of Tender Invitation	Date of Tender Submission	Date of Issuanc of NOA	Date of Contrac Signing	Approved Estimated Cost BDT	Approved Estimated Cost ir USD	Name of the Contractor	Contract Amount in BDT	Contract amour in USD	Date of Commencement	Physical Progre at Milestone 1 (30%)	Physical Progre at Milestone 2 (70%)	Completion Dat		Progress (%) Fund Spend in BDT	la Zi	Progress (%)	rojects Remarks
Drain	2. (a) Construction of RCC Drain starting from Keen Bridge to Humayun Rashid Chottar via Muktijodhdha Chottor (Ch. 0+000-1+425m) by BC under Sylhet City Corporation.		= 3 = 0	10000	5 0 00	108	0004	1000			<u> </u>						20	0.5	0.5		11.63	11.60		100				<u> </u>
ation	Muktijodhdha Chottor (Ch. 0+000-1+425m) by BC under Sylhet City Corporation.	191400000	2422785	1 27-Dec-15	5 19-Jan-16	30-Apr-16		)1-Aug-16		17 25	5-Oct-16	24-Nov-1	6 26-Jan	n-17 05-Feb-17	205198876	2597454	Rana Builders (Pvt) Ltd	151461183	1917230	24-Feb-1	7 30-Jun-	17 31-Jan-18	3 28-Feb-20		84 1276	646010	84	Works stop
menta Manag ment	Muktijodhdha Chottor (Ch. 0+000-1+425m) by BC under Sylhet City Corporation. Environmental Works																							83				
1 Road	me: MGSP/SCC/2016-17/W-04  (1) b) Improvement of BC road and drain from Keen				Τ								1			1	T		1		1	1	T	100				
Drain	bridge to Muktijodhdha chattor (Ch. 0+000-1+005m) under Sylhet City Corporation. BC Road	_																						100				
	Keen Bridge to Muktizoddha chattar (Ch. 0+000-1+005m) under Sylhet City Corporation. RCC Drain Both side																											
Electrif ation	ic (3) a) Supplying, fitting & fixing of street lights from Keen bridge to Muktijoddha Chattar staggered way (Ch. 0+000-1+005m) under Sylhet City Corporation. Electrical Work.	128600000	1627848	1 27-Dec-15	5 20-Feb-16	30-Apr-16		31-Jul-16		17 25	5-Oct-16	24-Nov-1	6 26-Jan	n-17 07-Feb-17	78450439	993044	M/s. Abdus Samad & M/s Md. Jahed	6631014	839369	24-Feb-1	7 30-Jun-	17 30-Nov-17	7 2-Oct-18	100 1	00 663	310145 1		Final Bill Payment
Enviro menta Manag	n (4) b) Improvement of BC road and drain starting from Keen Bridge to Muktizoddha chattar (Ch. 0+000-1+005m) under Sylhet City Corporation.																							100				
Package Na	me: MGSP/SCC/2016-17/W-05																											
1 Drain																								81				
1 Drain	Construction of RCC Drain from Shibgonj Akbori     Mashjid to Baluchor Road Khoradipara Ch. 0075 to     1170km Effective length 2190m both side under Sylhet     City Corporation Sylhet.			1						17 13	3-Dec-17	10-Jan-1	8 25-Jan	n-18 06-Feb-18	194002883	3 2455733	RAB-RC (Pvt.) Limited & Mohibur	190287416	2408701	06-Feb-1	8		30-Dec-20	35	54 791	105169	42	Works stop
1 Drain	Construction of RCC Drain at Londoni Road point to Dhupa Chara Road Ch. 00.00 to 1167km under Sylhet City Corporation Sylhet.																							65				
1 Drain	Construction of RCC Drain at Shahi Eidghah to Bhubi Chara at Jharnarpar Ch. 00.00 to 0345km under Sylhet City Corporation Sylhet.																							42				
6		320000000	4050633	3				·		·					477652198	6046230		408058745	5 5165301		•	•		7	73 2730	)61324	67 1	
Financial Ye Package Na																												
1 Road	a) Development of Subhanighhat point to Mirabazar point (CIP-58)																							100				
1 Road	Asphalt (CIP-24)	_																						100				
1 Road	point by Asphalt (CIP-39)																							100				
1 Road																		EE 460244						100				
1 Road	e) Development of Picher Mukh to Beth Bazar. (CIP-41)			1						18 07	'-Nov-17	07-Dec-1	7 18-Jan	n-18 31-Jan-18	63202508	800032	RAB-RC (Pvt.) Limited & Mohibur	55460240	702028	04-Feb-1	8		18-Sep-18	100   1	00 554	160239 1		Final Bill Payment
1 Road	f) Development of Beth Bazar to Eidghah Bridge. (CIP-41)	]																						100				
1 Road	g) Development of Eidghah Bridge to PDBMashjid. (CIP-42)																							100				
1 Road																								100				
1 Road	Primary School. (CIP-40)	_																						100				
1 Road	(CIP-22)																							100				
	me: MGSP/SCC/2017-18/W-07  a) Construction of RCC Drain from Undal Hotel							T					_								1		1	20				
1 Drain	Zindabazar to Jalalbad Pump to Surma River. (Length-675m)	-																4404						30				
1 Drain	b) Construction of RCC Drain at Terorotan (Ch. 0-1615m) in Sylhet City Corporation.			1						18 11	I-Oct-18	24-Dec-1	8 03-Feb	o-19 07-Feb-19	118050000	1494304	RFL Plastics Ltd	119400988	1511405	12-Feb-1	9		12-Feb-20	35	60 666	336835		Ongoing works
1 1 1	I	I	1 1	1	I	ı l	ı	I		1	ļ	l	I	I	I	I	I	I	1	I	1	I	I	ı l	I	I	 Page	51 of 71

# Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

ULB Name: Sylhet City Corporation

\*\*Reporting Month!: 30 June 20

	INAIII	e. Symet City Corporation																								
ULB No. No of Sub Project	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Sub-Project Request submission by	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	g	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical	Progress (%) Fund Spend in BDT	Financial Progress (%)	Completed Sub- projects Remarks
1		rain c) Construction of RCC Drain at Kalapara to Surma River (Ch. 0-1326m) under Sylhet City Corporation.																					93			
	ncial	Year: 2018-19 Name: MGSP/SCC/2018-19/W-09		:	2									18125250	8 2294336	l	174861228	2213433					73	1220970	74 70	10
1	Wa	olid Improvement of Solid Waste Management of existing Lalmatia existing Dumping Station of Sylhet City Corporation (Part - 1)		1							19 19-Nov-18	3 24-Nov-18	19-Mar-19 25-Ma	r-19 32159174	9 4070782 OTE BIL		321591749	4070782	25-Mar-19	9		24-Mar-20	47 4	7 13700000	0 43	Ongoing Works
Pack	age	Name: MGSP/SCC/2018-19/W-10																								
	Wa	blid (a) Improvement of Solid Waste Management of existing Lalmatia existing Dumping Station of Sylhet City Corporation (Part - 2)  (b) Sanitary Work for Development of city dumping		1							19 19-Nov-18	3 24-Dec-18	3 13-Feb-19 27-Fe	o-19 27853574	3525769 OTE	BL-DCL-M	299837415	3795410	27-Feb-19	9		30-Apr-21	6 3	8 10483722	6 35	Ongoing
	Wa	aste ground at Lalmatia  (c) Electrical works for development of city dumping		'							10 10 10 1	724-000-10	10-1 CD-13 27-1 C	2700007-	BIL			0/30410	27-1 05-1			30-Apr-21	0	10400722		Works
	Wa	aste ground at lalmatia.																								
Pacl	age	Name: MGSP/SCC/2018-19/W- 11																								
1	Bı Terr	us a) Construction of Sylhet Bus terminal (Departure Terminal) at Kadomtoli Part-1																					75			
		us b) Construction of Sylhet Bus terminal (Departure Building truss part) at Kadomtoli Part-1																					0			
		us c) Construction of Sylhet Bus terminal (Departure Terminal- Plumbing works) at Kadomtoli Part-1		1							19 19-Nov-18	3 24-Dec-18	24-Jan-19 07-Fe	28527170	3611034 DCI	L & BBL JV	288930635	3657350	07-Feb-19	9		30-Apr-21	0 4	5 8115123	4 28	Works stop
		us d) Construction of Sylhet Bus terminal (Departure minal Terminal- Electrical works) at Kadomtoli Part-1																					0			
Pack		Name: MGSP/SCC/2018-19/W- 12																								
	Тв	us a) Construction of Sylhet Bus Terminal at minal Kadomtoli(Arrival Terminal) Part-2																					70			
	В	us (b) Construction of Sylhet Bus Terminal at Kadomtoli (Arrival Circular Bldg.) Part-2																					60			
	В	us (c) Construction of Sylhet Bus Terminal at Kadomtoli (Truss of Arrival Terminal) Part-2																					0			
	В	us (d) Construction of Sylhet Bus Terminal at Kadomtoli minal (Truss of Connecting Bridge) Part-2		1							19 19-Nov-18	3 24-Dec-18	24-Jan-19 07-Fe	o-19 27465471	5 3476642 DCI	L & BBL JV	282316128	3573622	07-Feb-19	9		30-Apr-21	0 3	5 3665081	6 13	Ongoing works
	В	us (e) Construction of Sylhet Bus Terminal at Kadomtoli (Road & Yard) Part-2																					0			WOIKS
	В	us (f) Construction of Sylhet Bus Terminal at Kadomtoli (Storm Sewer Drainage), Length =940.50m, Part-2																					14			
	В	us (g) Construction of Sylhet Bus Terminal at Kadomtoli (Plumbing Works of Arrival Terminal & Tower Building )																					0			
		us (h) Construction of Sylhet Bus Terminal at Kadomtoli (Electrical works for Arrival Lighting) Part-2																					0			
		us (i) Construction of Sylhet Bus Terminal at Kadomtoli minal (Electrical works for Tower Building) Part-2																					0			
Paci	age	Name: MGSP/PBG/SCC/2018-19/W-13		+	1	1	-	<b>.</b>			+	1	1	1	1				I	1	+	1				+
1	Ro	oad (1) Development of Bongobir Road ( Kazi Bazar bridge to Abdus Samad chattar via LawaL) Ch: 0.00 - 2000.00m																					0			
1	Ro	oad (2) Development of Kazolshah RIA Road by Asphalt. Ch: 0.00- 560.00m																					0			
1	Ro	oad (3) Development of Housig Estate Road -No2 by Asphalt (Ch: 0.00-1027.00m)																					80			
	Ro	oad (4) Improvement of Housing State by lane -2 Chi 0.00-104.20m); Lane -3 (Ch; 0.00-81.00m) bylane-4 (Ch:0.00-91.S0m); bylane-S (Ch: 0.00-91.S0m); bylane-6 (Ch: 0.00-70.00m); bylane-7 (ch: 0.00-65.00)																					80			
1	Ro	oad (5) Improvement of Housing State by Iane 4A: (Ch 0.00-50.00m); Lane -5A (Ch; 0.00-81.00m) bylane-6A (Ch:0.00-60.00m); bylane-7A (Ch: 0.00-150.00m)																					80			
	Ro	bylane-7 (ch: 0.00-65.00)  oad (6) Development of Ambarkhana Monipuripara road. Ch:																					90			
1	Ro	0.00-160.oom  oad (7) Development of Elaskandi Road by Asphalt (Ch: Ch: 0.00-272.00) & Development of Elaskandi bylane at Ch:183.oo, Ch: 0.00-98.00m		1							19 17-Oct-18	3 15-Nov-18	03-Feb-19 03-Ma	r-19 6252599		S. Belal & others	65652566	831045	03-Mar-19	9		28-Feb-21	90 1	7	0 0	Works stop
1	Ro	oad (8) Development of road at Syed Mugni by Asphalt (Ch: 0.00-248.00 rn),																					0			
1	Ro	(9) Development of Bon Kolapara to Nurani Road (Ch: 0.00-1500.00m)																					0			
													1													'

Tangail Pourashava. Ch.273. (Total Length=273m)

Municipal Governance & Services Project (MGSP)

Base Allocation, Performance Based Allocation and Rohinga Influx

Monthly Progress Report

Reporting Month: 30 June 20 **ULB Name: Sylhet City Corporation** ontract BDT (10) Development of Nowapara Main Road by Asphalt. 0 (11) Development of Hawladerpara Main Road by 0 Road ASphalt. (Ch: 125.00-1605.00m) length= 1480m 0 (12) Development of Bagbari Road. (Ch: 0.00-675.00m) (13) Development of Surma RIA to Sunamgonj Road by Asphalt Ch: 0.00-487.00m) & 10 nos. bylane 0 Road 0.00-1440.oom) Package Name: MGSP/PBG/SCC/2018-19/W-14 (1) Development of road at Chalibandor Bridge to Law 90 College. Ch: 0.00-285.00m (2) Development of Chalibandor Road. (Ch: 0 Road 0.00-460.00m) (3) Development of road at Shahchat road. (Ch: 0 0.00-800.00 m 70 (4) Development work of Mitaly (Raynagar) Road .Ch: Road 0.00-1330.00m (5) Development of Hazrat Shahid Sha Gagi Bhuran 90 Uddin (Rh) Mazar Road. Starting from Mandigag to Kusheghat Bazar (Ch. 00- 2200.00)m 90 (6) Development of Muminkhola Galimpur Bypass Road by Asphalt Ch:: 0.00-700.00m. 60000559 (7) Construction of RCC Road at Kadamtoly Polli Bidyut 19 17-Oct-18 15-Nov-18 03-Feb-19 03-Mar-19 56835453 719436 RAB-RC 759501 03-Mar-19 0 65 27844814 46 Works stop 30-Mar-20 Office to Surma River (Ch: 0.00-210.00m) LIMITED & (8) Development of Alompur Park Road. (Ch: 90 Road 0.00-300.00m) (9) Development of Gonganagar Road. Ch: 90 0.00-700.00m. 90 (10) Development work of Kharadipara Road. (Ch: 0.00-S70.00m) (11) Development work of Gupaltila (Sadipur) Road. 0 Road (Ch: 0.00-630.00m) (12) Development of Pathan Para Road. (Ch: 90 Road 0.00-1200.00m) Package Name: MGSP/SCC/2018-19/W-15 (a) Construction of Sylhet Bus terminal (Welfare Terminal Building) at Kadomtoli Part -3 85 (b) Construction of Sylhet Bus terminal (Workshop Terminal Building) at Kadomtoli Part -3 (c) Construction of Sylhet Bus terminal (Welfare & 19 19-Nov-18 24-Dec-18 24-Jan-19 07-Feb-19 957338 Dhaly 77250787 977858 07-Feb-19 15072080 20 75629693 Works stor 30-Apr-21 Workshop Building Plumbing work) at Kadomtoli Part -3 lı td (d) Construction of Sylhet Bus terminal (Welfare & 0 Terminal Workshop Building Electrical work) at Kadomtoli Part -3 (e) Construction of Sylhet Bus terminal (Substation 0 erminal Building Electrical work) at Kadomtoli Part -3 Package Name: MGSP/SCC/2018-2019/W-16 Electrific a) Supply & Installation of Street Lighting System for 19 29-Jul-19 28-Aug-19 03-Nov-19 21-Nov-19 64954 M/S. Hai & 3489123 44166 21-Nov-19 Works stop 5131364 0 21-Mar-20 Keane Bridge to Muktijudda Chottor Vaya Jhalopara (1425 meter) and Keane Bridge to Humayun Rashid Vaya Muktijudda Chottor (1005 meter) at 26 no Ward under Sylhet City Corporation 1360176414 17217423 1399068963 17709734 42 402556170 29 886324013 41 16 414400000 5245570 15 2232830188 28263673 2150689146 27223913 52 Total: Sylhet City Corporation Financial Year: 2014-15 Package Name: MGSP/TAN/W-01 a) Rehabilitation road from R&H Victoria road to Baray 100 R&H Road via Adi Tangail Textile Mill to Mirarbetka LGED road by WBM Carpeting & Seal coat under Tangail Pourashava. Ch.0+000-3+370m, (Total Length=3370m) 45025423 569942 19-Mar-15 20-Sep-15 20-Dec-16 5-Feb-18 15 02-Nov-14 15-Dec-14 18-Jan-15 12-Mar-15 556534 SB-NE-(JV) b) Construction of Retaining Wall of Purbo Adalat Para 100 100 45025423 100 43966175 2 Final Bill Poura pond at road fron R&H Victoria road to Baray R&H Road via Adi Tangail Textile Mill to Mirarbetka LGED road under Tangail Pourashava. Ch.273. (Total Length = 295.00m) c) Construction of Beautyfication work & Minipark 100 retaining Wall of Purbo Adalat Para Poura pond at road Place from R&H Victoria road to Baray R&H Road via Adi Tangail Textile Mill to Mirarbetka LGED road under

Reporting Month: 30 June 20 **ULB Name:** Tangail Contract Description Package Name: MGSP/TAN/W-02 a) Improvement of road starting from Central Graveyard 100 R&H road to Kazipur main road via Sabuibag Ch.0+000-1+205m & link road Ch.0+644-0+844m by WBM, Carpeting & Seal coat under Tangial Pourashava (TotalLength =1405m) b) Improvement of road starting from Alowa R&H road to 100 Bayanpara morh by WBM, Carpeting & Seal coat under Tangial Pourashava.Ch.0+000-0+810m (TotalLength=810m) 38323212 38323212 100 c) Improvement of Sakrail Saruti road starting from 485104 05-Feb-15 01-Jun-15 05-Nov-15 4-Feb-16 100 Road 15 02-Nov-14 15-Dec-14 18-Jan-15 28-Jan-15 37681613 476982 Classic 100 4 Final Bill Omarpur road to Sakrail Bazar by WBM ,Carpeting & Bulders and Seal coat under Tangial Pourashava .Ch.0+000-1+710n Khan &Co. (Total Length=1710.00m) 100 d) Improvement of road starting from Hazraghat morh to Bailla Madrasa morh by WBM ,Carpeting & Seal coat under Tangial Pourashava.Ch.0+000-1+350m (TotalLength=1350m) Package Name: MGSP/TAN/W-03 Culvert | b-i) Construction of box culvert at Kagmari bridge to 100 Dighulia bridge Bypass road under Tangail Pourashava (4.30x4.30) Ch.110.00. (Total Length=4.30m) Culvert | b-ii) Construction of box culvert at Kagmari bridge to 100 Dighulia bridge Bypass road under Tangail Pourashaya (4.30x4.30) Ch.400.00. (Total Length=4.30m) 48734016 c) Rehabilitation of road starting from Zilla Sadar road 762789 BC-FE (JV) 616886 18-Nov-15 15-Jul-16 30-Mar-16 18-Jun-17 100 100 48734016 100 15 06-Jul-15 06-Oct-15 08-Nov-15 12-Nov-15 60260368 5 Final Bill pressclub morh to Kagmara Meser Market & kurtubi Madrasa by WBM & carpeting under Tangial Pourashava, Ch-0.00m-2916.00m.(TotalLength d) Re- Construction RCC Drain at Zilla Sadar road 100 pressclub morh to Kagmara Meser Market under Tangia Pourashava. Ch 512.00m-822.22m (TotalLength=310.00m) e) Rehabilitation of Kazinur Main road starting from 100 Road Shantikunja morh to west Kazipur Primary School by WBM & Carpeting under Tangial Pourashava .Ch.0.00m-2000.00mTotal Length=2000.00m) f) Rehabilitation of road starting from near the H/O 100 Joaher Ali to Dharerbari road via Enayetpur Eidgah by WBM & Carpeting under Tangial Pourashava .Ch.0.00m-1340.00mTotal Length=1340.00m) g) Rehabilitation of road starting LGED morh (bailla) to 100 Tangail DC office morh & LGED morh to H/O Azmot Ali by WBM & Carpeting under Tangial Pourashava .Ch.0.00m-940.00m&Link Ch 0.00m-170.00(Total Length=1110.00m) 1671932 141908156 1796306 132082651 100 132082651 100 11 Financial Year: 2015-16 Package Name: MGSP/TAN/2015-16/W-04 (a) Construction of RCC Drain leading from Adi Tangail 100 Textile Mill to Boro Kalibari Central Drain via Malancha Cinema Hall with Footpath (Partli portion ch. 800-1100) on top on drain under Tangail Pourashava. Ch. 0+000 to 1+110. (Total length-1410m) 61217647 (b) Construction of RCC Drain leading from Adalat para 1 | 15-Jan-16 |)1-Feb-16 | 20-Feb-16 | 30-Mar-16 | 25-Mar-16 | 11-Apr-16 16 21-Apr-16 25-May-16 26-Jun-16 12-Jul-16 791935 Mohammad 774907 01-Sep-16 30-Mar-17 30-Jun-17 31-Oct-18 100 100 61217647 100 62562882 Biddut Office morh to Central Drain under Tangail Funus & Pourashava. Ch. 0+000 to 0+400. (Total Brothers (Pvt) length-400.00m) (c) Construction of RCC Drain starting from Delduar 100 road to Kachuadanga morh via Berabosna Water Tank with waste water treatment facilities near outfall under Tangail Pourashava. Ch. 0+000 to 0+995. (Total Package Name: MGSP/TAN/2015-16/W-05 (a) Improvement of road starting from Suruj road Tintala 100 moar to Dewla Kalighor Ch. 00-1270m, under Tangail Pourashava. 15-Jan-16 )1-Feb-16 20-Mar-16 30-Apr-16 25-Apr-16 10-May-16 131088949 1659354 01-Sep-16 30-Jan-17 30-Jul-17 30-Mar-19 100 (b) Construction of RCC drains with footpath starting 16 24-May-16 30-Jun-16 26-Jul-16 17-Aug-16 146856222 1858940 M/s. G.K. 100 100 131088949 Final Bill from Suruj road Tintala moar to DewlaKalighor Ch. 00-1270(R/S) and Ch. 00-1330(L/S) under Tangail Pourashava. Electrific (c) Supplying, fitting & fixing of Street Lights starting 100 from Suruj road Tintala moar to Dewla Kalighor Ch. 00-1270m in median under Tangail Pourashava.

209419104

2650875

192306596

2434261

100

192306596 100

### Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Tangail Contract Description Financial Year: 2016-17 Package Name: MGSP/TAN/2016-17/W-06 a) Improvement and widening of Stand road starting 100 from Babystand to Tangail-Mymensingh road via Battala Bazar Ch. 0+000 to 2+500m including 3 links. (Total length 3400m) under Tangail Pourashava, Tangail. 28-Feb-17 31-Dec-18 07-May-17 17 | 15-Mar-17 | 13-Apr-17 | 19-Jun-17 | 05-Jul-17 104537000 (b) Construction of RCC drain with footpath starting from 1408254 M/S. G. K. 1323253 01-Sep-17 03-Mar-18 96 98 75 111252048 78544477 (a) and (b Babystand to Tangail-Mymensingh road via Battola Enterprise ongoing Ranasree Bazar, Ch. 0+000 to 2+500m including 3 links,(Total length 5960m) under Tangail Pourashava, Tangail. Electrific (c) Supplying, fitting & fixing of Street Lights starting 100 from Babystand to Tangail Mymensingh road via Battala Bazar Ch. 0+000 to 2+500m including 3 links. (Total Length 3400m) under Tangail Pourashava, Tangail Package Name: MGSP/TAN/2016-17/W-07 (a) Improvement and Widening of Dighulia Shakrail 75 Road starting from Main road to Shakrail Bottola by Bituminous Carpeting (from Ch. 0+000 to 2+010 km) and Link-1 Starting from College Para moar to H/O Abu Hossain Length 425m (Total Length 2435m) under Tangail Pourashava, Tangail. (b) Construction of 2X3.5mX3.5m Box Culvert on 100 Dighulia Shakrail Road at Ch. 1+858 km (Length 8m) 06-Dec-17 30-Oct-17 15-Sep-17 91307081 c) Construction of RCC Drain with footpath (from Ch. 90 82 17 | 21-Jun-17 | 20-Jul-17 | 08-Oct-17 | 30-Oct-17 | 102220428 1293929 M/s R P 1155786 15-Nov-17 75314745 100 Ongoing 0+000 to 2+010 km) at Dighulia Shakrail Road starting from Main road to Shakrail Bottola (Total Length 2675 (PVT) Ltd. Electrific (d) Supplying, fitting & fixing of Street Lights at Dighulia ation Shakrail Road starting from Main road to Shakrail 60 Bottola (Total Length 2435 m) Package Name: MGSP/TAN/2016-17/W-08 1. (a) Improvement of Bazidpur Road starting from City 100 Bank to Adi Textile Mill by Bituminous Carpeting (Ch. 0+000 to 0+930 km, Total Length 930 m) under Tangail Pourashava, Tangail. 1. (b) Construction of RCC Drain in Bazidpur Road 100 starting from City Bank to Adi Textile Mill (Ch. 0+000 to 0+930 km, Effective Length 1385 m) under Tangail Pourashava, Tangail. Electrific 1. c) Supplying, fitting & fixing of Street Lights at 100 Bazidpur Road starting from City Bank to Adi Textile Mill (Ch. 0+000 to 0+930 km, Total Length 930 m) under Tangail Pourashava, Tangail 70464175 70464175 100 2. (a) Improvement of Boro Kalibari Road starting from 05-Nov-17 15-Sep-17 11-Jan-17 17 22-May-17 03-Jul-17 19-Sep-17 15-Oct-17 70864350 897017 M/s. Hossain 891952 01-Nov-17 100 100 Final Bill Victiria road to Alia Madrasa via Keya Cinema Hall by Bituminous Carpeting (Ch. 0+000 to 0+860 km. Total Length 860m) under Tangail Pourashava, Tangail. 2. (b) Construction of RCC Drain in Victiria road to Alia 100 Madrasa via Keya Cinema Hall (Ch. 0+000 to 0+860 km, Effective Length 860m) under Tangail Pourashava, Electrific 2. c) Supplying, fitting & fixing of Street Lights at Boro 100 ation Kalibari Road starting from Victiria road to Alia Madrasa via Keya Cinema Hall (Ch. 0+000 to 0+860 km, Total Length 860m) under Tangail Pourashava, Tangail. 284336826 3599200 266308256 3370991 224323397 84 1 Financial Year: 2017-18 MGSP/PBG/TAN/2017-18/W-09 Package Name: 18-Oct-17 24-Oct-17 18 05-Nov-17 05-Dec-17 25-Jan-18 20-Feb-18 12954010 a) Rehabilitation of AlowaTarini road starting from 203805 M/s. Flora 163975 20-Feb-18 100 100 12954010 100 Final Bill 16100623 15-Jan-19 Kagmari College mohr to Alasin road near the Brick field of Jinnot Ali by WBM& Dense Carpeting under TangailPourashava. Ch. 0+000-3+250m. (CIP-36) Package Name: MGSP/PBG/TAN/2017-18/W-10 a) Rehabilitation of Rehabilitation of ThanaparaBokhari 100 Mosque road starting from Delduar road to ThanaparaBisic road by RCC under TangailPourashava. Ch. 0+000-0+650m. (CIP-67) Road b)Rehabilitation of BiswasBetka MFS road starting from 100 Mymensingh road to Munshipara road by WBM & Dense Carpeting under TangailPourashava. Ch. 0+000-0+790m. (CIP-43) 13070893 c) Rehabilitation of road Starting from Mymensingh road 18-Oct-17 03-Jul-18 03-Jul-18 18 11-May-17 12-Jun-17 18-Feb-18 07-Mar-18 165454 07-Mar-18 100 100 13070893 100 Road 12969813 164175 M/s. Das 4 Final Bill 8-Dec-18 to ChotoKalibarimohr (near Jumuna Student Hostel) by WBM & Dense Carpeting under TangailPourashava. Ch 0+000-0+300m. (CIP-27)

ULB Name: Tangail

\*\*Reporting Month!y Progress Report\*

\*\*Reporting Month: 30 June 20

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ULB No.	Type of Works		Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No Sub-Project Request	ULB Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical	Progress (%) Fund Spend in BDT	Financial Progress (%)	Completed Sub- projects Remarks
1	Roa		d) Rehabilitation of Alowa Bayan para/Ghoshpara road starting from Purabari road to near the H/O. SuvasBabu by RCC& Protective work under TangailPourashava. Ch. 0+000-0+110m. (CIP-47)																						100			
Pacl	age N	Name	e: MGSP/TAN/2017-18/W-11																									
1	Roa		(a) Improvement of Milk vita road starting from New Bus Terminal R&H road to Kandila R&H road Ch. 0+000-1 + 18Om & Link road 500m Deula Kalighar to LGED moar (Total length 168Om) under Tangail Pourashava, Tangail.																						100			
	Dra		(b) Construction of RCC drain in Milk vita road starting from New Bus Terminal R&H road to Kandila R&H road Ch. 0+000-1 + 180m & Link road 500m Deula Kalighar to LGED moar (Effective length 1680m) under Tangail Pourashava, Tangail																						100			
1	Dra		(c) Construction of RCC Drain starting from Deldour road Baparipara moar to Commitment Couching Centre (Thanapara) via Bukhari Mosque Ch. 0+000-0+800m, (Total length = 800m) under Tangail Pourashava, Tangail			1			1	0-Jun-18	10-Jun-18	18 14-Feb	18 15-Mar-	18 22-May-1	8 10-Jun-18	86459920	1094429	M/S G.K. Enterprise	86388443	1093525	10-Jun-1	8		31-Dec-19		6512113	4 75	2 Completed
	Elect atio		(d) Supplying, fitting & fixing of Street Lights in Milk vita road starting from New Bus Terminal R&H road to Kandila R&H road Ch. 0+000 to 1+180m & link road 500m Daula Kalighar to LGED moor under Tangail Pourashava (Total length 1680m)																						100			
Pacl	age N	Name	: MGSP/TAN/2017-18/W-12																									
1	Roa		a) Improvement of Bindubasini Girls School road starting from Victoria road Tangail Main Post Office to Kumudini College Morh via Bindubasini Girls School, Chotokalibari by Bituminous Carpeting. Ch. 0+000 to 0+905m, Link-1: Improvement of Registry Para Road starting from Zilla Sadar road to Mymensingh road by Bituminous Carpeting (Length 530m) (Total length 1435m) under Tangail Pourashava.																						100			
	Dra		b) Construction of RCC Drain in Bindubasini Girls School road starting from Victoria road Tangail Main Post Office to Kumudini College Morh via Bindubasini Girls School, Chotokalibari Ch. 0+000 to 0+935m, Link-1: Registry Para Road starting from Zilla Sadar road-1: Registry Para Road traffic slab 530m R/S and footpath slab 355m L/S. total effective length 1820m under Tangail Pourashava.			1			C	01-Jul-18	16-Jul-18	18 18-Jul-	18 20-Aug-	18 24-Sep-1	8 10-Oct-18	71635318	906776	M/S Hossain	76340046	966330	10-Oct-1	8		31-Dec-19	100 10	7634004	100	1 Final Bill Payment
Pacl	age N	Name	: MGSP/TAN/2017-18/W-13			I			ļ	-	I			I	_						1		-	l				+
1	Roa	ain	a) Improvement of Akur Takur para Chotokalibari road starting from Chotokalibari moar to Shimultoli road ch. 00-225m (total length 225m) under Tangail Pourashava. b) Construction of RCC Drain starting from Mymensingh			1						18 14-Oct-	18 14-Nov-	18 15-Jan-1	9 30-Jan-19	57202601	724084	M/S. Hossain	55462712	702060	30-Jan-1	9		29-Jan-20	100	00 5546271	2 100 :	3 Final Bill
1	Retai	ainin	Road to Louhjong river via Taltoli Ch. 340-755m with Akur Takur Para Chotokalibari road Link 1, Length 225m (total effective length 640m) under Tangail Pourashava. c) Construction of Retaining wall & Beautification work of Soyany Pond at Thanapara under Tangail																						100			Payment
			Pourashava.(Length =340m)																									
11						5				_						244368275	3093269		244216104	3091343					10	0 2229487	95 91	11
	<del>-</del>	Name	: MGSP/PBG/TAN/2018-19/W-14	Г	Ι				T T	Ţ		1			1	Г	T	I	45020000				_	T T	-	-1	T T	
1	Roa		(a) Rehabilitation of Purbo Adalat Para Fire Service road & Kazi Office road starting from Dhaka-Tangail road to Boro Kalibari road (Ch. 0-590m) & Link-near Kazi Office to Boro Kalibari road (90m) by WBM & Dense Carpeting under Tangail Pourashava. Total length-680m (CIP-79)			1						19 14-Oct	18  14-Nov-	18 06-Jan-1	9 23-Jan-19	15749501	199361	M/S Nabila Enterprise	15639802	197972	23-Jan-1	9		17-Dec-19	70 8	3 1171319	16 75	Ongoing Works
	Dra		(b) Construction of R.C.C drain at Purbo Adalat Para Fire Service road & Kazi Office road starting from Dhaka-Tangail road to Boro Kalibari road (Ch. 250-590m) & Link-near Kazi Office to Boro Kalibari road. Length-75m under Tangail Pourashava. Total Effective length-415m. (CIP-79)																						100			
Pacl	age N		e: MGSP/PBG/TAN/2018-19/W-15	<b>L</b>	1	1			<u> </u>	L	I.				1	l	I.	I.	1		1	-1	-1	ı				
1	Roa	oad .	(a) Improvement of road starting from Tangail-Mymensingh road near Razdhani Clinic to Bypass road via Khalpar by WBM & Dense Carpeting under Tangail Pourashava. Ch. 0+000-0+550m (CIP-35) (b) Construction of R.C.C road sabalia Residential Area			1						19 14-Oct	18 14-Nov-	18 06-Jan-1	9 20-Jan-19	11486348	145397	M/S Timber Traders	11228320	142131	20-Jan-1	9		20-Oct-19	100 10	1122832	100	1 Final Bill Payment
			at Panjabari road starting from Tangail-Mymensingh road to Suruj road under Tangail Pourashava. Ch. 0+440-0+570m=130m (CIP-74)																									

### Municipal Governance & Services Project (MGSP)

Base Allocation, Performance Based Allocation and Rohinga Influx **Baseline Allocation and Performance Based Allocation** Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Tangail Contract Description ontract BDT Package Name: MGSP/PBG/TAN/2018-19/W-16 11199006 (a) Rehabilitation of Enayetpur Graveyard road strating 19 14-Oct-18 14-Nov-18 06-Jan-19 20-Jan-19 11259590 142526 M/S Kawsar 141760 20-Jan-19 100 100 11199006 100 20-Oct-19 from Enavetour Gravevard to Hazraghat road vaia mill of Shiraj bepari by WBM & Dense Carpeting under Tangail Pourashava. Ch. 0+000-1+380m (CIP-69) (b) Construction of Malancha Cinema Hall road starting 100 from Keya Cinema Hall road to Saha para Culvert (Ch. 0-315m) & Link: Malancha Cinema Hall road to Commitment Coaching Center (Ch. 0-205m) by WBM& Dense Carpeting under Tangail Pourashava. (CIP-79) Total Effected Length-520m. (CIP-52) Package Name: MGSP/TAN/2018-19/W- 17 (a) Rehabilitation of Thanapara BSCIC road Starting 100 from Shantikunja moar to Commitment Coaching moa by Bituminous Carpeting under Tangail Pourashava Ch. 0+00 to 0+410, effective Length-410.00m. (b) Construction of RCC drain at Thanapara bscic road 100 starting from Shantikunja moar to Commitment Coaching moar (Ch, 0-260m), effective length=260m, under Tangail Pourashava. (c) Construction of RCC drain starting from Tangail 96 Bypass to Sontosh Science & Technology via Victoria road & main road (Ch. 0+000~0+745m) effective length= 745m, under Tangail Pourashava. 103298574 (d) Rehabilitation of Pocchim Akur Takur Para Housing 92 79 19 19-Nov-18 19-Dec-19 05-Feb-19 28-Feb-19 104496426 1322740 M/s. Das 1307577 28-Feb-19 62 81211899 27-Feb-20 Ongoing area road by Bituminous Carpeting under Tangail Pourashava Ch. 0+00 to 0+960. (e) Construction of RCC drain at Pocchim Akur Takur 100 Para Housing area road under Tangail Pourashava. Ch. 0+000~1+020m, Length=1020m. 100 Road (f) Improvement of road Starting from Sabilia Bottola to Borai bil by Bituminous Carpeting under Tangail Pourashava (Ch. 0+00 to 0+550). (g) Construction of RCC drain at Sabalia Bottola to 100 Borai Bil Under Tangail Pourashava (Ch.0+000~0+620m) Length=620m. 142991865 1810024 141365702 1789439 92 115352421 82 2 35 Total: Tangail 17 1023024226 12949674 976279309 12357966 887013860 91 29 Financial Year: 2014-15 Package Name: MGSP/TRI/W-01 Road a) Construction of Commissioner road by Bitumenous 100 carpeting from Mr Lalu's shop to Dhaka-Mymensingh highway at ward No-4,5,6 under Trishal Pourashava. (Ch 0+00-0+960 m). (Total Length: 960m) b) Construction of Both side RCC drain beside 100 Commissioner road to Dhaka-Mymensingh highway.at ward No-4,5,6 under Trishal Pourashava (Ch 0+00-0+600 m). (Total Length: 1275m) 45404752 15 | 25-Nov-14 | 24-Dec-14 | 19-Mar-15 | 22-Mar-15 | c) Improvement of Fishary road by Bitumenous 600550 UDC-SRS 574744 29-Mar-15 12-Jun-15 03-Mar-16 30-Jun-16 100 100 45404752 100 47443434 4 Final Bill carpeting work at ward no-8 under Trishal Pourashava. (Ch 0+000-1+165 m). (Total Length: 1165m) d) Construction of Road side drain starting from 100 Shamuddin road to Main road via Hindu pollv Dhanikhola road by RCC (Ch 248.00-511.00m =263.00m, & Link Ch 00-291.00m=291.00m, By Link-1 Ch.00-89.00m=89.00m, By Link-2 Ch. 00-20.70m=20.70m) (Total Length: 663.70m) e) Improvement of road from Trishal Nazrul Museum to 100 Fulbaria road by Bitumenous carpeting at ward No-01 under Trishal Pourashava. (Ch 0+00-0+800 m). (Total Length: 800m) 47443434 600550 45404752 574744 45404752 100 4 100 Financial Year: 2015-16 Package Name: MGSP/TRI/2015-16/W-02 54287 15-Sep-16 02-Dec-16 22-Mar-17 5-Aug-17 16 | 15-Jun-16 | 18-Jul-16 | 16-Aug-16 | 08-Sep-16 | 4288662 (a) Construction of RCC Cover Slab on Existing Drain 80919 Md. Jahangir 100 100 4288662 100 1 Final Bill 6392603 beside from Lalus Shop to Dhaka- Mymensingh Highway Road (Comissioner Road) Ćh: 0.00-600 m with Drain (Nupur Chinema Hall Road) Ch: 0.00-112.00 m Under Trishal Pourashava, Mymensingh. (Total length of cover slab = 1048 m and drain = 112 m) 54287 6392603 80919 4288662 100 4288662 100 1 Financial Year: 2016-17

Package Name: MGSP/TRI/2016-17/W-03

Page 57 of 71

### Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx

Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** 

		1				1	1	1	1	1	1 1			1				1					1	1		- 1	1 1	$\overline{}$
ULB No. No of Sub Project	rks	Contract Description	ost in ation	Cost in ration	)	Jo	of design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	of Bid	o in FY		Tender ion	rance	ntract	Cost in	Cost in	0	nount	nount	ment	ogress e 1	Physical Progress at Milestone 2 (70%)	Date	/sical 6)	(s)	(%)	-qns
.   e	N N		ve C spar e)	1 0 0 - 1 -	sion	tion	tion	ojeci by F	ojec	ent tion	aken up of Tend	ڍ		Iss	S	pe (	oved nated (	of the	it An	t an	l gue	al Pro	al Pr	tion	Phy is (%)	pend i	al (%)	sted (s
of S	l oe of		Indicative BDT (pre-prepa estimate)	ndicative ISD ore-prep stimate)		Completion Survey	Completion of preliminary des	nple o-Pro	nple P-Pro-	Completion of Document preparation	take e of	itatic	e of omiss	Date of of NOA	e of ning	Approved Estimated BDT	orov imat	Name c Contrac	Contract in BDT	Contract in USD	e of	Physica at Miles (30%)	/sica //iles ////////////////////////////////////	Comple	Current Physic Progress (%)	Progress Fund Sp BDT	Financial Progress (%	nple jects nark
3 2	Τχ		Ind BD (pr	US (pre est	Sub- Requestration of the submuch of	S IN	S a _	Sul Sul	S In		SP	2	Date Subn	of Day	Date	A B B B B B B B B B B B B B B B B B B B	Appro Estim USD	S S S	<u>0</u> .=	<u>0</u> .⊑	Comr	30 g t 1 30	7 a t 1 70	S		<u> </u>	[E E ]	<u>S</u> <u>a</u> <u>a</u>
1	Road	(a) Rehabilitation of Trishal Jatiya Nazrul Islam University road from Trishal Kacha Bazar to End of Pourashava Border by RCC road and bituminous Carpeting under Trishal Pourashava.																							100			
	Drain	(b) Rehabilitation of Trishal Jatiya Nazrul Islam University road side drain from Trishal Kacha Bazar to End of Pourashava Border by RCC.																							100			
	Culvert	(c) Construction of 2 Nos. Box Culvert (3.00mX3.00m									17 29-S	Sep-16 :	31-Oct-16	27-Nov-	16 01-Dec-16	80414257	101790	)2 M/s. Ajit	74515338	943232	04-Dec-	16 02-May-	17 12-Oct-17	2- lun-18	100	100 7451533	8 100	1 Final Bill
		and2.00mX2.00m) at Ch. 1226m and Ch. 2029m on Trishal Jatiya Nazrul Islam road from Trishal Kacha Bazar to End of Pourashava Border under Trishal Pourashava.																Kumar Bose				52 may		2 0011 10				Payment
	Electrific ation	(d) Supplying, fitting & fixing of Street Lights from Trishal Bazar to Kazi Nazrul Islam Road Ch. 0+000 to 1+700m under Trishal Pourashava, Mymensingh.																							100			
	Environ mental Manage ment	University road and drain from Trishal Kacha Bazar to End of Pourashava Border by RCC road and bituminous Carpeting under Trishal Pourashava. Environmental																							100			
Щ		Works and Tree Plantation.																										
Packa	•	ne: MGSP/TRI/2016-17/W-04			1									1					I	I	I							
1	Road	(a) Improvement of Kakchar Road from Dhaka-Mymensingh Highway to end point of Pourashava Boundary (Ch. 0+000 to 2+216 km) under Trishal Pourashava.																							100			
	Drain	(b) Construction of RCC Drain at Kakchar Road from Dhaka-Mymensingh Highway to end point of Pourashava Boundary (Ch. 0+000 to 0+961 km) under		1							17 07-J	lun-17	06-Jul-17	03-Aug-	17 16-Aug-17	68358745	86530	AKB-MRE (JV)	65137215	824522	17-Aug-	17		15-May-19	100	6513721	5 100	1 Final Bill Payment
	Classic.	Trishal Pourashava.  c) Supplying, fitting & fixing of Street Lights starting at																							100			
	ation	Kakchar Road from Dhaka-Mymensingh Highway to end point of Pourashava Boundary (Ch. 0+000 to 2+216 km) under Trishal Pourashava.																							100			
2	-			. :	2		'	•	•	•		•		•	•	148773002	1883203	3	139652553	1767754		•	•		10	00 13965255	3 100	2
	cial Yea	ne: MGSP/PBG/TRI/2017-18/W-05		ı										T		Γ	1		T	I	T							
1	Road	a) Rehabilitation by Reinforced Cement Concrete work of the PouraBhaban connecting road starting from JatyaKabiNazrul Islam University Road to PouraBhaban at Ward no-3, under TrishalPourashava. Ch. 0.00-67.00m																							100			
1	Road	b) Rehabilitation by Reinforced Cement Concrete work of Mondal Bari Road starting from Dhaka-Mymensing high way to Sutia River at Ward no-4, under TrishalPourashava. Ch. 0.00-50.00m		1							18 19-0	Oct-17 1	16-Nov-17	7 12-Dec-	17 28-Dec-17	5717943	7237	M/s. Rokeya Enterprise	5293814	67010	31-Dec-	17 25-Feb-	18	3-Jul-18	100	529381	4 100	4 Final Bill Payment
1	Culvert	c) Construction of Single Vent RCC Box Culvert (4.00m x 3.00m7.32m Length) on Fulbaria road at Ch. 2057.00m Ward no-1 under TrishalPourashava. '																							100			
1	Road	d) Rehabilitation by Reinforced Cement Concrete work of the road Starting from Main road to Jam-E-Mosque road at Ward no-4 under TrishalPourashava.																							100			
Packa	ge Nar	ne: MGSP/TRI/2017-18/W- 06		<del>'</del>	•	'	•	'	•	'		-			<u>'</u>	•	•	<u>'</u>				•	<del>-</del>				'	-
1	Drain	(a) Construction of RCC drain from with cover slab starting from Haji Resot Ali road from TrisalPorabari road to Islami center road and Link NurpurCinemahall&Pachpara road, (Main Drain Ch. 0.00-555.00m, Link-1 Ch.0.00-155.00m, Link-2 Ch.0.00-308.00m Total length= 1018.00m)																							100			
1	Drain	(b) Improvement of majibari road side drain from Dhaka- Mymensing to kakchar via Balipara road. (Main Drain Ch. 0.00-1115.00m, Link-1 Ch.0.00-170.00m& Link-2 Ch.0.00-63.00m Total length= 1348.00m)		1							18 03-0	)ec-17 (	02-Jan-18	18-Feb-	18 22-Feb-18	64987722	82262	RFL Plastics Limited	62686191	793496	25-Feb-	18		18-Apr-19	100	6268619	1 100	2 Final Bill Payment
	Environ mental Manage ment	(c) Construction of RCC drain from with cover slab starting from Haji Resot Ali road from TrisalPorabari road to Islami center road and Link Nurpur Cinemahall &Pachpara road, (Main Drain Ch. 0.00-555.00m, Link-1 Ch.0.00-155.00m, Link-2 Ch.0.00-308.00m Total length= 1018.00m) & Improvement of majibari road side drain from Dhaka- Mymensing to kakchar via Balipara road. (Main Drain Ch. 0.00-1115.00m, Link-1 Ch.0.00-170.00m& Link-2 Ch.0.00-63.00m Total length= 1348.00m) [Environmental Works and Tree Plantation].																							100			
Packa	ge Nar	ne: MGSP/TRI/2017-18/W-07		· · · · ·						·'																· · · · · · · · · · · · · · · · · · ·		
1	Road	(a) Rehabilitation of Fulbaria road from Gohata Bazar to end of Pourashava boundary by RCC/Bituminous carpeting under Trishal Pourashava. Ch. 0+0.00-3+110 & link 0+0.00-0+100 Total length 3210m																							100			
1 1		ı		ı l	ſ	1 1	ļ		l	ı	1 1	ı		1	1	I	I	I	I	I	I	I	I	1	ı I	1	 	 age 58 of 71

**Baseline Allocation and Performance Based Allocation** 

**ULB Name:** 

Monthly Progress Report

Reporting Month: 30 June 20

ULB No. No of Sub Project	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No Sub-Project Request Request	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender		Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Av. Priysical Progress (%) Fund Spend in	Financial Progress (%)	Completed Sub- projects Remarks
	Drain (b) Construction of RCC Drain at Fulbaria road from Gohata Bazar to end of Pourashava boundary under Trishal Pourashava. Ch. 0+0.00-0+437m			ľ																'				100			
	Culvert (c) Construction of 2 nos. Box Culvert (2.00m x 2.00m) at Ch. 1215m and Ch. 2670m on Fulbaria road from Gohata Bazar to end of Pourashava boundary			1						18 31-	-Jul-18 3	30-Aug-18	14-Oct-18	08-Nov-18	57278764	72504	Md. Monjurul Haque (Monju)-	57272160	724964	14-Nov-	18		13-Nov-19	100	100 38	917186 68	1 Completed
	Electrific ation (d) Supplying, fitting & fixing of Street lights from Gohata Bazar to end of Pourashava boundary under Trishal Pourashava. Ch. 0+0.00-3+110 & link 0+0.00-0+100 Total length 3210m																							100			
7	<u> </u>		· · ·	3	-	,		•		· · · ·	•		•	•	127984429	1620056	6	125252165	1585470		•	<u> </u>	•	1	100 106	6897191 85	7
	cial Year: 2018-19 age Name: MGSP/PBG/TRI/2018-19/W-08																										
1	Road Rehabilitation of Sekandar Chairman Road by Bituminous Carpeting work starting from Commissioner Road to end of Pourashava at Ward no-5 & 6 under Trishal Pourashava (Ch. 0+0.00 to 1+447.00km)			1						19 11-0	Oct-18 1	15-Nov-18	06-Jan-19	24-Jan-19	8162035		17 M/S Rumi Construction	7986409	101004	27-Jan-	19		15-Jul-19	100		7986409 100	Payment
1				1						,					8162035	103317	7	7986409	101094					1	100	7986409 100	1
15	Total: Trishal			8											338755503	4288044	4	322584541	4083349					1	100 30	4229567 94	15

Contract Description

### Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx

Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Chakoria

ULB No. No of Sub Project	Type of Works		licative Cost i )T e-preparation timate)	licative Cost i SD e-preparation timate)	b-Project quest bmission by	ompletion of urvey	Completion of preliminary designates of the contract of the co	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DEI	Completion of Bi Document preparation	P taken up in F ate of Tender ivitation	Date of Tender Submission	Date of Issuance of NOA	ate of Contractigning	Approved Estimated Cost i BDT	Approved Estimated Cost i USD	Name of the Contractor	Contract Amoun in BDT	Contract amouni in USD	te of immencement	Physical Progres at Milestone 1 (30%)	Physical Progres at Milestone 2 (70%) Completion Date	Current Physica Progress (%) Av. Physical Progress (%)	BDT BDT Financial Financias (%)	mpleted Sub- ojects marks
	ା ≧ ncial Yea	ar: 2018-19	BB (pr	US (pr	Sugar I	3 8 8	S g	A S C	လိုလိ	0 0 F	S Da	Da	Of	Sig	Ap Est BD	A B C	S O a o	8	0 . <u>∈</u>	ပို အ	at 1	2   C   B   B   B   B   B   B   B   B   B	O A A		2   S 2   8
		ne: MGSP/CHO/2018-19/W-10																							
1	Road	a) Road Improvement work from Magbazar Mohila Madrasa to jahangir Sikdar's House Including Street Light (Ch.0+00 to 1+035m)=1035.00m (RCC Road)																					15		
	Culvert	(b) Box Culvert in Road Improvement work from Magbazar Mohila Madrasa to jahangir Sikdar's House Including Street Light (Ch. 0+00 to 1+0 35m) = 1035.00m. Box Culvert in Ch.0+975; 1 Vent (4m X 3m) RCC Box Culvert. (Part: Box Culvert)																					0		
1	Road	,																					0		
	Road	(d) RCC Road Part in Improvement work of Road with Footpath from Siddique filling Station to Mash Ghat Via Fultola and Thana center including Street Light Ch. (1+200 -1+260 = 60m & 1+410 to 1+630=220m) Total 280m. (Part: RCC Road)																					20		
	Culvert	,																					0		
	Retainir g Waill	(f) Retaning Wall Part in Improvement Work of Road																					0		
	Drain	(g) RCC Box Drain Part in Improvement work of Road with Footpath from Siddique filling Station to Mash Ghat Via Fultola and Thana center including Street Light Ch. (0+00-1+630) . RCC Box Drain at Ch.0+445, L=8.00m (Part: RCC Box Drain)																					0		
1	Road	,																					10		
	Culvert	(i) RCC Box Culvert with Flap Gate Part in Improvement work of Road with FootPath from Kochpara to Jaliapara Sluice Gate Via Matamuhuri Bridge with Culvert. Ch.0+00- 3+280 Total =3280m. RCC Box Culvert with Flap Gate in Ch.3+255; 2 Vent (1.00m X 1.50m). (Part: RCC Box Culvert)																					0		
	Retainir g Wall																						5		
	Drain	(k) RCC Box Drain Part in Improvement work from Kochpara to Jaliapara Sluice Gate Via Matamuhuri Bridge With Culvert. Ch.0+00- 3+280 Total =3280m. RCC Box Dr, in Ch.0+593 L=15.00m (Part: RCC Box Culvert)																					0		
1	Road	,		1	1						19 06-Aug-	19 09-Sep-1	9 16-Jan-20	10-Feb-20	263199618	333164	1 MSB & SABT (JV)	26153752	331060	2 10-Feb-2	0	9-A	ug-20 0 10	8000000 3	Ongoing works
1	Road	(m) Construction Road & Drain from Rajdhani para Mojjamel's house to Moulovir para Jame mosque via Baitus Saraf mosque including street light (Ch.0+00 to 0+400m) (Part: Road & Drain)																					20		
1	Road & Drain	(n) Improvement Road & Drain from Barura Para to Baro-Awlia Mosque via Samsu Member's House including street light (Ch.0+00 to 1+405m), Link-1: Samsu member house road Ch.0+00 to 0+270m & Link 2: Hasem master house road 0+00 to 0+295m. (Part: Road and drain)																					15		
1	Road	(o) Improvement of Batakhali Shahid Abul Kalam Sarak including Street Light (Ch. 0+00m to 1+290m) and Link 1: Toroshghat road Ch. 0+00 to 0+300m & Link 2: Toroshghat of Fultala 0+00 to 0+250m & culvert at Ch. 0+230, 1+248(main), ch. 0+04(Link2), Ch. 0+150m (Link1). (Part: Road)																					0		
1	Road	(p) Improvement of Road and drain including street light from Arakan Sarak to Girl's high school road, Hospital para Bojo Mahajon's house to Chakaria Eye Hospital via Cambrian School Ch. 0+00 to 0+795m & Ch. 0+940 to 1+700m and Link1: 40m, Link2: 320m, Link3: 52m, Link4: 516m, Link5: 30m, Total=2513m. (Road part & cross drain at Ch. 0+625m.) (Part: Road)																					10		

ULB Nam	e: Cł	hakoria								Monin	ty 110g	gress A	eport											Reporting Month: 30.	rune 20
ULB No. No of Sub Project Type of Works		ect Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation SP taken up in FY	Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical Progress (%) Fund Spend in BDT	Financial Progress (%) Completed Sub- projects Remarks
Dra	Girl's h house Ch. 0+ bank C 0-2130	provement of RCC Drain from Arakan Sarak to nigh school road, Hospital para Bojo Mahajon's to Chakaria Eye Hospital via Cambrain School -00 to 1 +695m & Link Younus house to Grameen Ch. 0+00 to 0+510m including street light (Ch. Dm). (Drain part)																						40	
Elec	ion   Magba   Ch. 0+	oplying, fitting & fixing of Street Light starting from azar Mohila Madrasa to Jahangir Sikdar's house +00 to 1+035 m (Total Length 1035 m) Under via Pourashava (Part: Street Light)																						0	
Elec	ion Siddiqu Thana	pplying, fitting & fixing of Street Light starting from ue filling station to Mashghat via Fultola and center Ch.0+00 to 1630m (Total Length 1630 m) Chakoria Pourashava (Part: Street Light)																						0	
Elec	ion Bashgl Comm Length Light)																							0	
Elec	ion Rajdha mosqu (Total I Street	<del>0</del> ,																						0	
Elec ati	ion Barura Membe membe Hasem	pplying, fitting & fixing of Street Light starting from a Para to Baro-Awlia Mosque via Samsu er's house Ch.0+00 to 1+405 rn, Link-1: Samsu er house road ch.0+00 to 0+270m & Link-2: n master house road Ch.0+00 to 0+295m (Total n 1970m) under Chakoria Pourashava (Part: Light)																						0	
Elec ati	ion Shahid Link-1: Torosh 1820 n	pplying, fitting & fixing of Street Light for Batakhali d Abul Kalam Sarak Ch0+00 to 1+290 m and : Toroshghat road ch.0+00 to 0+280m & Link-2: npara to Fultala Ch.0+00 to 0+250m (Total Length n) under Chakoria Pourashava (Part: Street Light)																						0	
Elec	ion Arakan Bojo M Cambr Link-2: 30m (T	pplying, fitting & fixing of Street Light starting from n Sarak to Girl's high school road, Hospital para Mahajon's house to Chakoria Eye hospital via rian school Ch.0+00 to 1+700m and unk-1: 40m, : 320m, Link-3: 52m, Link-4: 516m and Link-5: Total Length 2658 m) under Chakoria Pourashava Street Light)																						10	
mer	ntal MGSP nage	vironmental Management Budget for P-CHO-W-10. (Part: Environmental Safeguard)																						50	
		MGSP/CHO/2018-19/W-11															-								
1 Ro	Chairm 0+820 Ch. 0+ oad b) Roa house	ad Improvement work from Koraighona Hossain man's house to Siraj Master House Ch. 0+00 to m and 3m x 3m culvert and Koraighona Link road +00 to 0+900 km (Road Part) ad Improvement work from Koraighona Kalu Maji to Moghpara via Sonkholapara Ch. 0+00 to m and culvert. (Road Part)																						20	
1 Cul	house Ch. 0+	ad Improvement work from Koraighona Omar to Abdul Hakim house via Moulovi Monjur house -00 to 0+350 m, (Road Part) ad Improvement work from Abbas Master's house																						25	
1 Ro	1+250 pad e) Impi	agul Mabin Madrasa via Rajarbeel Ch. 0+00 to m, (Road Part) rovement of Chiringa Station para road Ch. 0+00 16 m, (Road Part)																						30	
1 Ro	Mostal house	struction of RCC Road from Binamara Eddipara k Ahmed's shop to Nurul Kabir's (Abbas Khalifa) Ch. 0+00 to 0+600 m and Link Ch, 0+00 to 0+222 pad Part)																						20	
1 Ro	Halkak	ad and Drain from Sub Resister office to kara beri bundha via Baitur Rahmat Jame mosjid -00 to 0+775 m, (Road Part)			1					19	06-Aug-19	09-Sep-19	20-Jan-20	16-Feb-20	20424900	0 2585430	) MSB & SA (JV)	ABT 199262:	701 252231:	3 20-Feb-2	20		19-Aug-20	0 4 100000	0 1 Ongoing Works
																									Page 61 of 71

ULB										1	1				
ULB No. No of Sub Project	Contract Description	rative Cost in Preparation nate)	Indicative Cost in USD (pre-preparation estimate) Package No Sub-Project Request Request Rubnission by	Completion of Survey  Completion of preliminary design	Completion of Sub-Project Appra. by PMU Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	OA OA Contract ing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD Name of the Contractor	tract Amount DT DT tract amount	Date of Commencement Commencement Physical Progress at Milestone 1 (30%) Physical Progress at Milestone 2 (70%)	Completion Date Current Physical Progress (%) Av. Physical Progress (%) Fund Spend in BDT Financial Financial Progress (%)	Completed Sub- projects Remarks
ULB N O of	Drain  h) Construction of RCC Drain from Sub R to Halkakara Ben Bundh Via Baitur Rahr Mosjid Including Street Pole Ch. 0+00 ~ Effective length = 660 m Under Chokoria - Construction of RCC Drain from S Culvert to Khodarkum Via SobujBag inclipole Ch. 0+000m to 0+280 m, Effective m Under Chokoua Pourashava - Construction of RCC Drain & Cros Ghonosam Bazar to Sobhaniakum included Ch. 0+000m to 0+850m, Effective Length Chokona Pourashava - Construction of RCC Drain from P Jame Mosque to Roton Building via Kali Street Pole Ch. 0+000m to 0+410m, Effective Length 2410 m Under Chokona Pourashava - Construction of RCC Drain from B Hazi Para Road Luding Street Pole Ch. 0+490m, Effective Length = 490m Under Devarshava Total Length = 2690.00 m.  Electrific ation  i) Supplying, fitting & fixing of Street Ligh Koralghona Hossain Chairman's house thouse Ch.0+00 to 0+820m (Total Length Chakoria Pourashava  Electrific ation  Bupplying, fitting & fixing of Street Ligh Koraighona Cman House to Abdul Hakim Moulovi Monjur house Ch, 0+00 to 0+35 Length 350 m) under Chakona Pourashava  Electrific ation  Electrific ation  Electrific ation  Bupplying, fitting & fixing of Street Ligh Abbas Master's house to Balagul Mobin Rajarbeel Ch,0+00 to 1+250m (Total Lenunder Chakona Pourashava  Electrific ation  Bupplying, fitting & fixing of Street Ligh Abbas Master's house to Balagul Mobin Rajarbeel Ch,0+00 to 1+250m (Total Lenunder Chakona Pourashava  Electrific ation  Bupplying, fitting & fixing of Street Ligh Abbas Master's house to Balagul Mobin Rajarbeel Ch,0+00 to 0+222m (Total Length & Chakoria Pourashava  Electrific ation  Bupplying, fitting & fixing of Street Ligh Station para road Ch, 0+00 to 0+416m (416m) under Chakoria Pourashava  Electrific ation  Bupplying, fitting & fixing of Street Ligh Station para road Ch, 0+00 to 0+210m (Total Length & Chakoria Pourashava)  Electrific ation  Bupplying, fitting & fixing of Street Ligh Stat	Register Office nan jame 0+775 m, i Pourashava, wampnopuri uding Street e Length = 280 is Drain from ding Street Pole in = 850m Under alakata Central Monder. Luding ective Length = horamuhuri 0+000m to it starting from o Siraj Master 820m) under it starting from a via al Length 1000 int starting from house via 0 m (Total ava it starting from house via 0 m (Total ava it starting from house via 0 m (Total ava it starting from Madrasa via ingth 1250m) ight for Chiringa (Total Length int starting from ip to Nurul o 0+600 m and 322 m) under int starting from inth starting from inthe starting from	Indica USD (pre-p estima estim	Comp Survey Comp Prelim	Comp Sub-P S	Comp Docur D	SP tah Date o	Submi	Date of I of NOA of NOA Signing Signing	Appro Estim ESTIM BDT	Approve Estima Estima USD Name Contra	Contract in BDT in BDT Contract in BDT Contract in USD in USD in USD	Date of Committee	O Curren 0 0 Program 0 0 Program 10 Program Program Finan	Composition of the composition o
Dook	775 m) under Chakoria Pourashava														
1 1	Road  (ai) Construction of road from Chattagram Road to Palakata Jetty Road via MP Shaunder Chakoria Pourashava, Ch. 0+00 to (Length 2250m)  Electrific ation  (aii) Supplying, fitting & fixing of Street Lifrom Chattagram - Cox's Bazar Road to Road via MP Shahibs house under Chak Pourashava, Ch. 0+00 to 2+250m (Total Under Chakoria Pourashava.	shibs house o 2+250m ight starting Palakata Jetty coria												45	
1	Road  (bi) (road part) Construction of RCC road Moghbazar to Moulavirkum Bazar includ mondir road under Chakaria pourashava bazar.Ch.00-1200.00m, Link-I 00-290.00 Ch.00-70.00m (Road Part), 02 nos box ((bii) (drain part) Construction of RCC Dr Mogbazar to Moulavirkum Bazar and Ba & Barried under Chakaria pourashava, Construction (b) Supplying, fitting & fixing of Street Lighton Moghbazar to Moulavirkum Bazar includ mondir road under Chakaria pourashava 1+200m, Link 1 Length 290m and Link 2 (total length 1560m) under Chakaria pour Chakaria Government Pilot high school to road behind Chakaria shopping complyia station para under Chakaria pourashava troad behind Chakaria shopping complyia station para under Chakaria pourashava troad behind Chakaria shopping complyia station para under Chakaria pourashava troad behind Chakaria control to road behind Chakaria control to road behind Chakaria pourashava troad tro	ing Barua para ,,Cox's m, Link-2 culvert. rain from rua para mondir ox's bazar. ght starting from ing Barua para ,, Ch.0+00 to length 70m. rashava. and Drain from Jam-E-Mosque lex												0 0 20	
	bazar.Ch.0+00+260 and Link:behind Chacomplex Lenth 220m (Total length= 480n	akaria shopping													

ULB No.	Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Sub-Project DED	paration	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical	Fund Spend in BDT	Progress (%) Completed Sub- projects Remarks
	Drai	in c-l,drain part) Constuction of RCC road and Drain from Chakaria Government Pilot high school Jam-E-Mosque to road behind Chakaria shopping complex via station para, under Chakaria pourashava,Coxs bazar. And Link:behind Chakaria shopping complex (Drain part).Ch.0+00-0+210Km & Link=90.00m																						67		
	atio	to road behind Chakaria shopping complex via Station para road Ch. 0+00 to 0+260m and Link length 220m (Total Length 480m) Under Chakoria Pourashava																						0		
	Electi atio	rific (d) Fitting & fixing of Tiles on drain slab & Street Light starting from Fultala to Ghonasham Bazar via Tarzaghat Ch. 0+00 to 1 +250m (Total Length 1250m) Under Chakoria Pourashava.																						70		
1	Road Drai	I & Improvement of RCC Drain at west side of poura bus terminal (Ch.0+00 to 360.00 m) & Construction of RCC Road & Drain from Lama Ali kadam jeep station to culvert near Flower Aratunder Chakaria pourashava,Cox's Bazar.(Ch.0+00 to 175.00 m)			1					1:	9 06-Aug-1	9 09-Sep-	19 15-Jan	n-20 10-Feb-20	286609853	362797	M/S. Selim & Brothers	295556754	3741225	10-Feb-2	20		9-Aug-20	25 23	22000000	7 Ongoing Works
	Electr	rific (e) Supplying, fitting & fixing of Street Light starting from Lama Ali Kadam Jeep Station to culvert near Foler Arat Ch. 0+00 to 0+175m (Total Length 175m) Under Chakoria Pourashava																						0		
	Drai	in Construction of RCC Drain from Pourashava number 1 gate to Betua Bazar connecting road,underr Chakaria pourashava,Coxs Bazar.Ch.0+00-l+700Km, Link-l= 730.00m & Link-2= 260.00m, Total=2690m																						20		
	Drai	Mobin Madrasa to Badha Khal underr Chakaria pourashava,Coxs Bazar.																						25		
	Drai	Tejendra house mur to Grammer School under Chakaria pourashava,Coxs Bazar.																						50		
		ad Constuction of RCC road from Betua Bazar road to Sobhaniarkum culvert via Aman para under Chakaria pourashava,Coxs bazar.Ch.0+0 to 2+000m.																						20		
	Electi	(i) Supplying, fitting & fixing of Street Light from Betua Bazar Road to Shubhaniakum culvert via Amanpara Ch. 0+00 to 2+000m (Total Length 2000m) Under Chakoria Pourashava																						15		
	Drai	rific (j) Supplying, fitting & fixing of Street Light for WAPDA																						0		
	Roa	road Ch. 0+00 to 0+250m (Total Length 250m) Under ChakoriaPourashava  Constuction of RCC road from Bozandra Mohazan ghata to Olisha Bazar Ch.0+00 to 0+900m under Chakaria	<u> </u>																					35		
	Electr	pourashava,Coxs bazar.  rific (k) Supplying, fitting & fixing of Street Light from Boz Mohazon Ghata to Olikha Bazar Ch. 0+00 to 0+900m																						0		
29		(Total Length 900m) Under Chakoria Pourashava			3										754058471	9545044		756356975	9574139					13	31000000	4
	ncial Y kage N	ame: MGSP/CHO/2019-20/W-13																								
	ity Cent	ter			1					2	22-Dec-1	9 20-Jan-	20 02-Jun	n-20 30-Jun-20	86101024	108988	Selim & Brothers	73079156	925053	30-Jun-2	20		17-Feb-21	0 0	0	0 Ongoing works
	ity Cent	ter (Plumbing part)																						0		
	ity Cent	ter Pourashava (electrical works)																						0		
Pac	kage N	ame: MGSP/CHO/2019-20/W-14		·																						
1	Roa	ad a) Construction of RCC Road from Aman Para road to Batua Bazar Road including street light under Chakaria Pourashava, Cox's Bazar, Ch.0+00 to 0+445m & Link- Rahim house road 0+00 to 0+035m																						0		
	Roa	b) Construction of RCC Road from Sabet Para to Aman Para road via Mosjid Para Masjid including street light under Chakaria Pourashava, Cox's Bazar. Ch.0+00 to 0+860m																						0		
	Drai																							0		
1 1	1	•	1	•	i I		ı	1	ı	1	1	1	1	1	•		1	•			1	1	•	1		Page 63 of 71

ULB Name:	Chakoria									•		-											
ULB No. No of Sub Project Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Sub-Project Request submission by	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender	Date of Tender Submission	Date of Issuance	of NOA Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%) Physical Progress at Milestone 2		Current Physical Progress (%) Av. Physical Progress (%) Fund Spend in BDT	Financial Progress (%) Completed Subprojects Remarks
1 Road	d) Construction of RCC Road from Arkan Road Janata Market to Poura last Boundary including street light under Chakaria Pourashava, Cox's Bazar, Ch.0+00 to 4+000m		1					-					May-20 01-Jun-2			Selim & Brothers	235434845	2980188	01-Jun-20		17-Feb-2	1 1	0 0 Ongoing works
1 Road	e) Construction of RCC Pavement on existing WBM from Batua Bazar Road to Pourashava 1 no gate via Poura office Ch. 0+00 to 1+725 m., Link-1 (Pourashava Office) Ch. 0+00 to 0+27.50m & Construction of RCC Pavement on existing WBM from Shubahaniakum to Sikder Kumer via belal shop ch. 0+00 to 900m.																					0	
1 Road	f) Construction of RCC Road from Showdagor Para Ghonoshym Bazar road to HalKakara Jame Mosque road under Chakaria Pourashava, Cox's Bazar, Ch.0+0l to 0+300m & Link Halkakara road to Batua bazar road 0+00 to 0+60 m																						
1 Road and Drair	moar to Kosaipara road under Chakaria Pourashava,																					0	
ation	0+875m & Link 0+00 to 0+035m (total 910m) under Chakoria Pourashava																					0	
ation	0+00 to 0+860m (total 860m) under Chakoria Pourashava	.																				0	
Electri ation	Arkan Road Janata market to Poura last Boundary Ch. 0+00 to 4+000m (total 4000m) under Chakoria Pourashava																					0	
1 Road RCC Paven nt wor	Bazar Bottola Road via Tarozghat under Chakoria e Pourashava. ch. 0+750m to 1+250m																						
RCC Paven nt wor	Pourashava Last boundary under Chakoria Pourashava ch 0+000 to 2+050m																						
		1	F 1														1	1		-			
1 Road	Nurul Islam Sikderroad under Chakaria Pourashava, Cox'sBazar Ch. 0+00 to 0+135m and Link :Kabir Hossain road Ch. 0+00 to 0+050m																					0	
1 Road	b) Construction of RCC Road from Batakhali Master Para to Noiya Para road under Chakaria Pourashava, Cox's Bazar. including culvert, Ch. 0+00 to 0+675m, Link 1:Anowar Hossain road Ch. 0+00 to 0+405m and Link2: Jalapara link road Ch. 0+00 to 0+120m																					0	
1 Road and Drair	Shawpnapuri to Badarkhali road under Chakaria Pourashava, Cox's Bazar, Ch. 0+00 to 0+525m and Link: Batakhali link road Ch. 0+00 to 0+085m																					0	
1 Electri ation	Chakaria Pourashava, Cox's Bazar Ch. 0+00 to 0+430n	<u>1</u>																				0	
1 Road	Chakaria Pourashava, Cox's Bazar. Ch. 0+00 to 0+535m and Link: Boromohuri link Ch. 0+00 to 0+150m f) Construction of RCC Road from Khamar Para Mosjid	_																				0	
	road under Chakaria Pourashava, Cox's Bazar. Ch. 0+00 to 0+205m, Link 1: Saiful link road Ch. 0+00 to 0+080m Link 2: Rabbi house link road Ch. 0+00 to 0+030m																						
1 Road	Chakaria Pourashava, Cox's Bazar. Ch. 0+00 to 0+150m																					0	
1 Road	Para road under Chakaria Pourashava, Cox's Bazar Ch 0+00 to 0+480m, Link : Ram Babu link road Ch. 0+00 to 0+040m	.															40747						
1 Road	Madrasa to Universal Primary School under Chakaria Pourashava, Cox's Bazar. Ch. 0+00 to 0+530m	_	1							20 22-De	ec-19 20-Jan	n-20 04-M	May-20 01-Jun-2	0 205904188	2606382	Selim & Brothers	187195100	2369558	01-Jun-20		17-Feb-2	21 0 0	0 0 Ongoing works
1 Road	j) Construction of RCC Road from Hasem Master para Samsu Alam house to Lal Bura house road under Chakaria Pourashava, Cox's Bazar. Ch. 0+00 to 0+270m and Link : Ali Road Ch. 0+00 to 0+100m																						
		1				l	1 1				I				1	1	1	1					

		Citatoria	1		1	1			1	1 1					1	1	1	<u> </u>			1	<u> </u>		
ULB No. No of Sub Project Type of Works	240	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Sub-Project Request submission by ULB	Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement Commencement Physical Progress at Milestone 1 (30%) Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical Progress (%) Fund Spend in BDT	Financial Progress (%)	Completed Sub- projects Remarks
1 R		k) Construction of RCC Road from Hazian Govt. Primary School to Aumtoli station road under Chakaria Pourashava, Cox's Bazar including street light Ch. 0+00 to 1+100m and Link: Rahim house Road Ch. 0+00 to 0+024m																				0		
1 R		I) Construction of RCC Road at Mozidia Madrasa Road under Chakaria Pourashava, Cox's Bazar. Ch. 0+00 to 0+580m Link: Mosque link road Ch. 0+00 to 0+090m																				0		
1 R		m) Construction of RCC Road from Vandi Bazar to Wapda Bharibadh road under Chakaria Pourashava, Cox's Bazar including street light Ch. 0+00 to 1+630m																						
1 R		n) Construction of RCC Road from Wapda Bharibadh road to Samissapara road under Chakaria Pourashava, Cox'sBazar. Ch. 0+00 to 0+375m																				0		
1 R		o) Construction of RCC Road from Goni Sikdarpara Jame Mosjid road under Chakaria Pourashava, Cox's Bazar. Ch. 0+00 to 0+450m Link: Jabbar link road Ch. 0+00 to 0+070m																				0		
	ation	(q) Supplying fitting & fixing of Street Light starting for Sabujbagh R/A Ch. 0+00 to 0+430m (total Length 430m) under Chokoria Pourashava	-																			0		
	ation	(r) Supplying fitting & fixing of Street Light starting from Hazian Govt. Primary School to Amtoli Station Road Ch. 0+00 to 1+100m and link:Rahim house Road Ch 0+00 to 0+024m (total Length 1124m) under Chokoria Pourashava																				0		
	ation	(s) Supplying fitting & fixing of Street Light starting from Handi Bazar to Wapda Bharibadh Road Ch. 0+00 to 1+630m(total Length 1630m) under Chokoria Pourashava																				0		
R Pa	RCC	t) Construction of RCC road from Pouradighi North side to Dakkhin para Pourashava last boundary under Chakoria Pourasha Ch. 0+00-2+260m																				0		
Financia Package	Name	r: 2018-19 e: MGSP/COX/2018-19/W-01	I	6	i i	I									503077022 125713549:		1	495709102 1252066077	6274799 15848938		I	0 8 310000	0 0	
1 6 R		(a) Improvement of Road, drain with footpath including street light works from Airport Gate to Tuitta 'Para with 5 links. Main Ch. 0+00 to 2+040m. Link1: Mayor house road Ch. 0+00 to 0+211m, Link2: BIWT Jetty road and drain Ch. 0++00 to 0+340m including branch1 Ch. 0+00 to 0+120m, Link3: West new Baharchora road and drain Ch. 0+00 to 0+250m, Link4: Middle Nuriarchara Jama mosque road and drain Ch. 0+00 to 0+255m including branch 2, Ch. 0+00 to 0+105m, linkS: KG School road and drain Ch. 0+00 to 0+150m, Total length L=3441m (RCC Road Part)																				0		
D	Orain .	(b) Improvement of road, drain with footpath including street light works from Airport Gate to Tuitta Para with 5 links. Main Ch. 0+00 to 2+040m. Link1: Mayor house road Ch. 0+00 to 0+211m, Link2: BIWT jetty road and Drain Ch. 0+00 to 0+340m including branch 1 Ch.0+00 to 0+120m, Link3: West new Baharchora road and Da\rain Ch.0+00 to 0+225m, Link4: Middle nuriachara Jame mosque road and drain Ch.0+00 to 0+340m including branch-2 Ch.0+00 to 0+105m. Link5:KG school road and drain Ch.0+00 to 0+150m under Cox's Bazar Pourashava. (Drian part)		1							19 05-Aug	-19 09-Sep-	i-19 13-Jar	n-20 03-Feb-20	178365739	9 2257794	Thohid & Brothers-MNE (JV)	168689788 E	2135314	03-Feb-20	31-Aug-20	30 10	0 0	(a) is ongoing works
a	ation	(c) Supplying, fitting & fixing of street light starting from Airport Gate to Tuitta para with including all links (Total length 3726m) under Cox's Bazar Pourashava (Street Light).																				0		
Package	Name	e: MGSP/COX/2018-19/W-02		,	1				,		,										1			
5 R		(a) Improvement of RCC Road, drain with footpath including street light works at Sahid Sarani Road, Ch. 0+00 to 1+495m plus Link-1: Salam Mia Road Ch. 0+00 to 0+345m, Link-2: Baharachora Golchottor Road Ch. 0+00 to 0+230, Link-3: South RRRC office Road Ch. 0+00 to 0+160, Link-4: Sub-Register Office road Ch.																				0		
D	Orain	0+00 to 0+150, Total=2380m (Road Part)  (b) Improvement of RCC road and drain with footpath including street light works at Shahid Sarani Raod, Ch. 0+00 to 2+500m and Link-1, Length = 345m, Link-2, Length = 230 & Link - 4, Length = 150m Effective Length= 2205m under Cox's Bazar Pourashava. (Drian part)		1							19 05-Aug	-19 09-Sep-	-19 13-Jar	n-20 03-Feb-20	160039460	0 2025816	M/S. Nipa Interprise-TB (JV)	153085251	1937788	03-Feb-20	31-Aug-20	20 7	0 0	Ongoing works

ULB Name: Cox's Bazar

\*\*Reporting Month!: 30 June 20

Name:	: Cox's Bazar																										
Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No Sub-Project Request	submission by ULB Completion of	Survey Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender	Invitation	Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av Physical	Progress (%) Fund Spend in BDT	Financial Progress (%)	Completed Sub- projects Remarks
Electrif ation	Sahid Sarani Road Ch. 0+00 to 1+495m Link-1: Salam Mia Road Ch. 0+00 to 0+345m, Link-2: Baharchora Golchottor Road Ch. 0+00 to 0+230m, Link-3: South RRRC Office Road Ch. 0+00 to 0+160m, Link-4: Sub-Register Office Road Ch. 0+00 to 0+150m, (Total length 2380m) under Cox's Bazar Pourashava. (Electrical Part)																							0			
age Na	ame: MGSP/COX/2018-19/W-03						·																				
Road	d (a) Improvement of Road with drain including street light from Bailla-para to Shahid Sarani road via Goal-dighir par, Ch. 0+00 to 1+390m Plus Link1: Cox market road, Ch. 0+00 to 0+115m, Link2: Sankor Mot Mission road, Ch. 0+00 to 0+660m, Link3: Sweeper colony road, Ch. 0+00 to 0+270m, Link4: Central Jame mosque road, Ch. 0+00 to 0+330m including bylane Khankha road Ch. 0+00 to 0+190m, Link5: Mohazer para road, Ch. 0+00 to 0+345m, Link6: Zia Parisad road, Ch. 0+00 to 0+250m, Link7: BK Paul road, Ch. 0+00 to 0+304m, Total=3854m.(Road Part)																							0			
Drain	(b) Improvement of road and drain with footpath including street light from Bailla-para to Sahid Sarani road Via Goal-Dighir par, Ch.0+00 to 1+390m and Link-1: Cox market road,Ch.0+00 to 115m,Link-2: Sankor Mot Mission road,Ch.0+00 to 660m, Link-3: Sweeper colony road,Ch.0+00 to 370m,Link-4: Central Jame Mosque road,Ch.0+00 to 0+330m including by lane khanakha road Ch.0+00 to 0+190m, Link-5:Mohazer para road,C,Link-6:Zia Parisad road;Ch.0+00 to 250m,Link-7: BK Paul road,Ch.0+00 to 304m Effective Length =3262m Under Coxs Bazar Pourashava. (Drain part)			1						19 05-Ai	ug-19 09	)-Sep-19	13-Jan-20	03-Feb-20	192096927	2431607	S.S Rahman Inernational	19113693	4 2419455	03-Feb-2	0		31-Aug-20	30	10	0 0	Ongoing works
ation	Bailla-para to Sahid Sarani Road via Goal-dighir par Ch.0+00 to 1+390m Plus Link1: Cox market Road Ch.0+00 to 0+115m, Link2: Sankor Mot Mission Road Ch.0+00 to 0+660m, Link3: Sweeper colony Road Ch.0+00 to 0+270m, Link4: Central Jame mosque Road Ch.0+00 to 0+330m including bylane Khanakha Road Ch.0+00 to 0+190m, Link5: Mohazer para Road Ch.0+00 to 0+345m, Link6: Zia Parishod Road Ch.0+00 to 0+250m, Link7: BK Paul Road Ch.0+O0 to 0+304m (Total length 3854 m) under Coxs Bazar Pourashava. (Electrical)																							0			
,																	,										
	light at Jelepark to Air force gate and Riduan Jame Mosque to Sutki Mahal, Ch. 0+00 to 1+500m and Ch. 2+250 to 4+030 including Link-1: Nazirar tack old bazar road Ch. 0+00 to 0+300m, Total = 3310m. (Road Part)			1						19 05-Ai	ug-19 <sub>09</sub>	9-Sep-19	13-Jan-20	03-Feb-00	170451013	2157608	R.P Construction Pvt. Ltd	17349488	6 2196138	03-Feb-2	0		31-Aug-20	40	25	0 0	(a), (b) are ongoing works
ation	Part)  (c) Supplying , fitting & fixing of street light starting from Jelepark to Air force gate and Riduan Jame Mosque to Sutki Mahal Ch. 0+00 to 1+500m and Ch. 2+520m to 4+030m including Link-1: Nazirar tack old bazar Road Ch. 0+00 to 0+300m, (Total length 3310m) under Cox's Bazar Pourashava. (Electrical Part)																							0			
<del></del>																						1		0			
	street Light works from Thana Road to Khuruskul Road Ch. 0+00 to 2+045, Plus Link-1: Central Moha Shawsman Road Ch. 0+00 to 0+265m, Link-2, Poura Market Road Ch. 0+00 to 0+110m, Link-3, Fulbag Road Ch. 0+00 to 0+300m, Link-4, Barmiz School road Ch. 0+00 to 0+130m, Link-5, Old Malaria Road Ch. 0+00 to 0+185m, Link-6, Peshker Para Road Ch. 0+000 ti 0+150m, Link-7, Tack Para Road Ch. 0+00 to 0+245m, Total = 3430m, under Cox's Bazar Pourashava. (Road Part)			1						19 05-Ai	ug-19 19	9-Sep-19	13-Jan-20	03-Feb-20	165865707	2099566	R.P Construction Pvt. Ltd	16335787	7 2067821	03-Feb-2	0		31-Aug-20	15	5	0 0	Ongoing works
	Electration  Roa  Blectration  Roa  Drai  Electration  Roa  Roa  Roa  Roa	Electrific (c) Supplying, fitting & fixing of street light starting at Sahid Sarani Road Ch. 0+00 to 0+345m, Link-2: Salam Mia Road Ch. 0+00 to 0+345m, Link-2: Salam Mia Road Ch. 0+00 to 0+345m, Link-2: South RRRC Office Road Ch. 0+00 to 0+160m, Link-4: Sub-Register Office Road Ch. 0+00 to 0+150m, (Total length 2380m) under Cox's Bazar Pourashava. (Electrical Part)  Road (a) Improvement of Road with drain including street light ch. 0+00 to 0+150m, (Total length 2380m) under Cox's Bazar Pourashava. (Ch. 0+00 to 0+150m, Driban Link: Cox market road, Ch. 0+00 to 0+250m, Link3: Sweeper colony road, Ch. 0+00 to 0+270m, Link4: Central Jame mosque road, Ch. 0+00 to 0+270m, Link4: Central Jame mosque road, Ch. 0+00 to 0+270m, Link3: Sweeper colony road, Ch. 0+00 to 0+270m, Link4: Central Jame mosque road, Ch. 0+00 to 0+354m, Link5: 21a Parisad road, Ch. 0+00 to 0+250m, Link3: Sweeper colony road, Ch. 0+00 to 0+354m, Link6: 21a Parisad road, Ch. 0+00 to 0+250m, Link7: BK Paul road, Ch. 0+00 to 0+354m, Link5: 21a Parisad road, Ch. 0+00 to 0+250m, Link7: BK Paul road, Ch. 0+00 to 0+350m, Link7: BK Paul road, Ch. 0+00 to 0+350m, Link7: BK Paul road, Ch. 0+00 to 15m, Link-2: Sankor Mot Mission road, Ch. 0+00 to 15m, Link-2: Sankor Mot Mission road, Ch. 0+00 to 15m, Link-2: Sankor Mot Mission road, Ch. 0+00 to 15m, Link-2: Sankor Mot Mission road, Ch. 0+00 to 15m, Link-2: Sankor Mot Mission road, Ch. 0+00 to 15m, Link-2: Darisad road; Ch. 0+00 to 0+350m, Link7: BK Paul road, Ch. 0+00 to 0+350m, Link8: Six road, Ch. 0+00 to 0+350m, Link9: Darisad road; Ch. 0+00 to 0+350m, Link9: Link9: Darisad; Ch. 0+00 to 0+350m, Link9: Link9: Darisad; Ch. 0+	Electrific ation Sahid Sarani Road Ch. 0+00 to 1+495m Link-1: Salam Ma Road Ch. 0+00 to 0+35m, Link-2: Batianchora Colchottor Road Ch. 0+00 to 0+25m, Link-3: South RRKC Office Road Ch. 0+00 to 0+25m, Link-3: South RRKC Office Road Ch. 0+00 to 0+15m, Link-4: Salam Misser Child RrkC Office Road Ch. 0+00 to 0+15m, Link-4: Salam Misser Child RrkC Office Road Ch. 0+00 to 0+15m, Link-4: Salam Misser Child RrkC Office Road Ch. 0+00 to 0+15m, Link-4: Sub-Rigider Office Road Ch. 0+00 to 0+15m, Link-4: Sub-Rigider Office Road Ch. 0+00 to 0+15m, Link-4: Salam Misser Child RrkC Office Road Link-1: Sub-Rigider RrkC Office Road Link-1: Cox market Road Ch. 0+00 to 0+35m, Link-3: Salam RrkC Office RrkC RrkC RrkC RrkC RrkC RrkC RrkC RrkC	Electrific ation   Comment   Comme	Contract Description    Section	Contract Description    Security   Contract Description	Escaphic   Contract Description	Centract Description    Section   Page   Pag	Contract Description  By Samuel Contract Description  Contract Description  By Samuel Contract	Contract Description   Lip   Garden   Contract Description   Lip   Garden   Contract Description   Contract Desc	Contract Description	Contract Description    The Contract Description	Contract Description    Contract Description	Control Description	Contract Description	Contract Description	Continued Description	Content Checkplane	Control Observation   Control Observation	Part   Control Reception	Control Country   The Countr	Part   Control   Control	Control School	Part   Part	Comment Internation	Control Extraction	Control Cont

#### Rohinga Influx

## Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

ULB Name: Cox's Bazar

Monthly Progress Report

Reporting Month: 30 June 20

ULB No. No of Sub Project Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No Sub-Project Request submission by ULB	Completion of Survey Completion of	preliminary design Completion of Sub-Project	Appra. by Find Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender	Invitation Date of Tender	Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%)	Progress (%) Fund Spend in BDT		Completed Sub- projects Remarks
Elec ati	ctrific (c) Supplying, fitting & fixing of street light starting Thana road to Khuruskul Road Ch. 0+00 to 2+045, Plus Link -1: Central Moha Shawsman Road Ch. 0+00 to 0+265m, Link-2, Poura Market Road Ch. 0+00 to 0+110m, Link-3, Fulbag Road Ch. 0+00 to 0+300m, Link-4, Barmiz School road Ch. 0+00 to 0+130m, Link-5, Old Malaria Road Ch. 0+00 to 0+185m, Link-6, Peshker Para Road Ch. 0+000 ti 0+150m, Link-7, Tack Para Road Ch. 0+00 to 0+245m, Total = 3430m, under Cox's Bazar Pourashava. (Electrical Part)																	1075010					0			
	Year: 2019-20 Name: MGSP/COX/2019-20/W06			5										866818846	10972390		849764736	10756516						12	0 0	
	(a) Construction of RCC Road at Laboni Point to Hotel Prince via Sugondha point (Ch. 0+00 to 1+080) and Construction of 4 nos. RCC Link Road, Link-1: Ch. 0+00 to 0+180, Link-2: 0+00 to 0+100, Link-3: Ch. 0+00 to 0+500 & Link-4: Ch. 0+00 to 0+300 (Sugondha Point to Sugondha Point Main Road) Under Cox's Bazar Pourashava.(Total Length, L=2190m) (Road Part)																						0			
	(b) Construction of RCC Drain at Laboni Point to Hotel Prince via Sugondha point (Ch. 0+00 to 1+080, length=1387m) and Link-1: Ch. 0+00 to 0+180, Link-2: 0+00 to 0+100 and Link:4 Sugondha Point to Sugondha Point Main Road (Ch. 0+00 to 0+330 m) Under Cox's Bazar Pourashava.(Total Length, L=2327m) (Drain Part)			1					20 23-0	Dec-19 23	-Jan-20	10-Jun-20	07-Jul-20	239519769		R.P Construction Pvt. Ltd	220620649	2792666	17-Jul-20			14-Apr-21		0	0 0	Ongoing Works
ati	ctrific (c) Supplying, fitting & fixing of street light starting from Laboni Point to Hotel prince via Sugondha point (Ch.0+00 to 1+060) and Link-1:Ch.0+00 to 0+180, Link-2: Ch.0+00 to 0+100, Link-3: Ch.0+00 to 0+500m, Link-4: Ch.0+00 to 0+330m (Sugondha point to Sugondha point main road) under Coxs Bazar Pourashava.(Total length=2170m) (Electrical)																						0			
Package I	Name: MGSP/COX/2019-20/W07	1				1												Г	1	1		1				
	(a) Construction of RCC Road, Drain, Street light & Culvert from Coxs Bazar Main Road to Khurushkul via Tarabonia chara. Ch, 0+00 to 0+450m.L=450m with 3 links.Link-1: Chowdhuri Bhabon to Main Road Ch, 0+00 to 0+440m. L=440m. Link-2: Main Road to Baitul Radhuyan Mosque, Ch, 0+00 to 0+200m. L=200m. Link-3: Main Road to Paddy land, Ch: 0+00 to 0+110m. L=110m.(Total Length, Road=1200m, Drain=1200m)																						0			
	· · · · · · · · · · · · · · · · · · ·			1					20 23-0	Dec-19 23	-Jan-20 (	07-Jun-20	30-Jun-20	169547457		R.P Construction Pvt. Ltd	156659233	1983028	10-Jul-20			10-Apr-21	0	0	0 0	Ongoing Works
Elec ati	chara. Ch, 0+00 to 0+450m.L=450m with 3 links.Link-1: Chowdhuri Bhabon to Main Road Ch, 0+00 to 0+440m. L=440m. Link-2: Main Road to Baitul Radhuyan Mosque, Ch, 0+00 to 0+200m. L=200m. Link-3: Main Road to Paddy land, Ch: 0+00 to																						0			
	0+110m. L=110m. Under Cox's Bazar Pourashava. (Total Length=1200m) (Electrical)  ctrific (b) Supplying, fitting & fixing of Street Light at Muktijhuddha Sarini Road Ch, 0+00 to 0+950m), with 2	_																					0			
1 Elec	Links. Link -1: PTI Road, Ch, 0+00 to 0+165m.Link-2, Siraj Nazir Road. Ch, 0+00 to 0+254m under Cox's Bazar Pourashava. (Total Length=1369m) (Electrical)	_																					0			
ati	ion surrounding area of Cox's Bazar Poura Bus Terminal under Cox's Bazar Pourashava.(Total Length=1200m) (Electrical)																									
	Name: MGSP/COX/2019-20/W08	T	1					1												1	1	1				
1 Ro ar Dr	at Badsha Ghona road connects with light house road																						0			
																									D <sub>a</sub>	nge 67 of 71

### Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx

Monthly Progress Report Reporting Month: 30 June 20 **ULB Name:** Cox's Bazar

ULB No. No of Sub Project		Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Sub-Project Request submission by	ULB Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation		Invitation		Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical Progress (%)	Fund Spend in BDT	Financial Progress (%) Completed Sub-	projects Remarks
1	Road and Drain	Road,Ch, 0+00 to 0+052m), L=52m. Link -2: Dimond Angle Road, Ch, 0+00 to 0+263m, L=263m Link -3: Amir Ali House Road. Ch, 0+00 to 0+185m, L=185m and Saikat Residential Area, L=125m with 5 links . Link -1: Saikat Residential Area, Ch, 0+00 to 0+127m), L=127m. Link -2: Saikat Residential Area, Ch, 0+00 to 0+127m, L=132m Link -3. Saikat Residential Area Ch, 0+00 to 0+127m, L=127m Link -4. Saikat Residential Area Ch, 0+00 to 0+132m, L=132m Link -4. Saikat Residential Area Ch, 0+00 to 0+132m, L=132m Link -5 Saikat para road. Ch, 0+00 to 0+260m, L=260m.(Total Length, Road=1673m, Drain=2672m)			1						20 01	Jun-20 02	2-Jul-20			157426570	0 199274	.1							0 0		0	Under tendering process
	Electrifi ation	c (a) Supplying, fitting & fixing of Street Light starting at Badsha Ghona road connects with light house road with one link: Ch, 0+ 00 to 0+165m), L=165m. Link -1: Existing light house road Ch, 0+00 to 0+115m.L=115m Under Coxs Bazar Pourashava.(Total Length, 1673m) (Electrical)																							0			
	Electrifi ation	Saron Residential area,L=270m with 3 links . Link -1: Prince Resort Road,Ch, 0+00 to 0+052m), L=52m. Link -2: Dimond Angle Road, Ch, 0+00 to 0+263m, L=263m Link -3: Amir Ali House Road. Ch, 0+00 to 0+185m, L=185m and Saikat Residential Area, L=125m with 5 links . Link -1: Saikat Residential Area, Ch, 0+00 to 0+127m), L=127m. Link -2: Saikat Residential Area, Ch, 0+00 to 0+132m, L=132m Link -3. Saikat																							0			
		Residential Area Ch, 0+00 to 0+127m, L=127m Link -4. Saikat Residential Area Ch, 0+00 to 0+132m, L=132m Link -5 Saikat para road. Ch, 0+00 to 0+260m, L=260m Under Coxs Bazar Pourashava. (Electrical)																										
6		OOAS Bazar i Odrasnava. (Electrical)	-		3						_					566493796	1 7170808		377279882	4775695			_		0		0 0	
35	Tota	l: Cox's Bazar			8											1433312642	2 18143198	8	1227044618	15532210					8		0 0	
Fina	icial Ye																											
Pack	age Na	me: MGSP/TEK/2018-19/W-01																										
1 1	Road	(a) (RCC Road Part) Improvement of Road & Drain (with Cover Slab) Construction from Kulalpara Jeep Station to Bus Station Fuara Via Lamar Bazar Bridge including Street Light (Ch. 0+00 to 0+815m)=815.00 m (RCC																							0			
		Road)																										
	Drain	(b) (RCC Drain Part) Improvement of Road & Drain (with Cover Slab) Construction from Kulalpara Jeep Station to Bus Station Fuara Via Lamar Bazar Bridge including Street Light (Ch. 0+00 to 0+815m) = 815.00 m. RCC (Drain Part).																							0			
1	Road	side of Chowdhury Para BGB Sub-Camp to Sluice Gate No1 Via Jetty Including Street Light (Ch. 0+00 to 1+250m)=1250.00 m (RCC Road)																							0			
1	Road	(d) (RCC Road Part) Improvement of Road from Teknaf Post Office to Krishi Bank Including Street Light (Ch. 0+00 to 0+275m)=275.00 m (RCC Road)  (e) (RCC Road Part) Construction of RCC Road and																							0			
	Roau	Primary Drain from Uttor Jalipara Foyaz Alams House to Berry Bandh Including Street Light (Ch. 0+00 to 0+575m)=575.00 m (RCC Road).																										
	Drain	RCC Road & Primary Drain from Uttor Jalipara Foyaz Alams House to Berry Bandh Including Street Light (Ch. 0+00 to 0+575m)=575 m: RCC Road Cross Drain; Box Type; Slze:- 0.750mx 0.750m; L=6.00m, Ch.0+515 m. (X-Drain)																							0			
	Culver	t (g) ) Special Culvert at Ch. 0+336, 0+348, 0+352m = 3 nos. (Culvert)																							0			
	Drain	, ,																							0			
	Culver	t (i) Construction of RCC Road Cross Culvert Box Type RCC Road & Primary Drain from Uttor Jalipara Foyaz Alams House to Berry Bandh Including Street Light (Ch. 0+00 to 0+575m)=575 m: 3.00 nos RCC Road Cross Culvert; Box Type; Size:-2.00m X 1.50m; L=10.00m: Ch0+005,0+120, and 0+215 m. (Culvert)																							0			
																					1							

#### Rohinga Influx

### Municipal Governance & Services Project (MGSP) Base Allocation, Performance Based Allocation and Rohinga Influx Monthly Progress Report

Reporting Month: 30 June 20 **ULB Name:** Tekhnaf

	I		1 1	_	1	1		1	1			1	1		1	1		1	1	1	1	_		ı	
ULB No. No of Sub Project Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)		ULB Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender	Invitation Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical Progress (%)	BDT Financial Progress (%)	olete cts arks
1 Road	(j) Improvement of Road and drain from Sona Miah shop near Coxs Bazar main road to Sukkurs Bari via Naitangpara Budda Chita including streeth light Ch. 0+00 to 0+615m and Link Ch. 0+00 to 0+335m. (Road Part)		1								eb-20 16-Mar-	20		16371815	9 2072382	2							0 0	0	Tender underproce ss
Drain	(k) Improvement of road and drain from Sona Miah shop near Coxs Bazar main road to Sukkurs Bari via Naitangpara Budda Chita including street light Ch. 0+00 to 0+615m (Protection work from 0+291m to 0+587m right side) and Link-1 Ch. 0+00 to 0+335m. (Drain part)																						0		
1 Road	(I) Improvement of Road from Naitangpara Najmuls house to Nurul Haq house including Street Light (Ch. 0+00 to 0+27Sm). (Road Part)																						0		
Drain	(m) Improvement of Road and road level drain from Naitangpara Najmuls house to Nurul Haq house including Street Light (Ch. 0+00 to 0+275m). (Drain part)																						0		
Electrific ation	(n) Supplying, fitting & fixing of Street Light starting from Kulalpara Jeep Station to Bus Station Fuara via Lamar Bazar Bridge Ch. 0+00 to 815m (Total Length 815 m) Under Teknaf Pourashava (Street Light)																						0		
	o) Supplying, fitting & fixing of Street Light starting from east side of Chowdhury para BGB Sub-camp to sluice gate No.1 via Jetty Ch.0+00 to 1+250m (Total Length 1250 m) under Teknaf Pourashava (Street Light Part)																						0		
Electrific ation	(p) Supplying, fitting & fixing of Street Light starting from Teknaf Post Office to Krishi Bank Ch.0+00 to 0+275 m (Total Length 275 m) under Teknaf Pourashava (Street Light Part)																						0		
Electrific	(q) Supplying, fitting & fixing of Street Light starting from Uttar Jaliapara Foyaz Alams house to Berry bandh Ch.0+00 to 0+575 m (Total Length 575 m) under Teknaf Pourashava (Street Light-Part)																						0		
Electrific ation	(r) Supplying, fitting & fixing of Street Light starting from Sana Miah shop near Coxs Bazar main road to Sukkurs Bari via Naitangpara Budda Chita Ch.0+00 to 0+615 m & Link Ch. 0+00 to 0+335m (Total Length 950m) under Tek																						0		
Electrific ation	(s) Supplying, fitting & fixing of Street Light starting from Naitangpara Najmuls house to Nurul Hoq house Ch.0+00 to 0+275 m (Total Length 275m) under Teknaf Pourashava (Street Light- Part)																						0		
6	, , ,		1	1	· ·	-								163718159	2072382			-	ļ			- 1		0	<u> </u>

Financial Year: 2019-20 Package Name: MGSP/TEK/2019-20/W02

1 Road	(a) Improvement of Upazilla Shahid Minar to Lengur bill connecting road by RCC, Ch. 0+00 to 0+680m and Lengur Link, Ch. 0+00 to 0+125m (Length=805m, width=4m) including street light, drain & guide wall
Road	b) Improvement of Kulal Para Mir Kasem House to Sea-Beach road by RCC. Ch.0+00-0+240m (length=240m, width=3.66m) including street light & drain.
Road	(c) Improvement of K.K Para house of Abdur Sattar to Hindu Sashan road by RCC, Ch. 0+00 to 0+250m (Length =250m, width=3.66m) including street light.
Road	d) Improvement of Oliabad Chowmohoni to Arif House road by RCC, Ch.0+00-0+400m (Length=400m, width=3.66m) including street light.
Road	e) Improvement of Oliabad Haji Imam House to bridge near Weather forecast Office by RCC, Ch0+00- 0+190m (Length=190m, width=3.66m) including street light.
Road	f) Improvement of K.K Para D.G.F.I Office to Russian Fishery road by RCC, Ch.0+00-0+200m (Length=200m, width-3.66m) including street light.
Road	g) Improvement of Islamabad Chowmohoni to Haji Mohammad Karim House road by RCC, Ch.0+00- 0+300m (Length=300m, width-3.05m) including street light.
Road	h) Improvement of Puran Pallan Para Nur Hossain House to Monaf Para Abdur Motlob House road by RCC, Ch0+00-0+280m (Length-280m, width-3.05m) including street light & guide wall.

ULB Name	: Tekhnaf	Monuny Frogress Report															Reporting Month: 30 June 20								
ULB No. No of Sub Project Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Package No Sub-Project Request submission by ULB Completion of Survey	Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement	Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	Completion Date	Current Physical Progress (%) Av. Physical	Progress (%) Fund Spend in BDT	Financial Progress (%)	Completed Sub- projects Remarks
1 Roa	Hangordeil F.S.T Project road by RCC, Ch.0+00- 1+505m, Link1: FST link road Ch.0+00 to 0+125m including street light. (Total Length=1630m, width=3.66m)																					0			
1 Roa	Ullah's shop to Nur Nabi's House road by RCC, Ch.0+00-0+400m (Length-400m, width-3.66m) including street light & guide wall.	3																				0			
1 Roa and drai	Shilboniya Para Chowmohoni to Hangor Deil Chowmohoni Ch.0+00-0+280m (Length=280m)			1					20 31-Dec-	19 30-Jan-2	0 04-May-20	20-May-20	107647029	1362621	M/S. Jakaullah & Brothers	9691831	1226814	1 20-May-2	0		20-Feb-21	0 0		0 0	Wroks Stop
atio	Upazilla Shahid Minar to Lengurbill connenting road ch. 0+00-0+680m and Link ch. 0+00 to 0+125m (total Length 805m under Teknaf Pourashava.																								
Electr	Kulal para Mir Kasem House to Sea-Beach road ch. 0+00-0+240 (total Length 240m) under Teknaf Pourashava.																					0			
Electi atio																						0			
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Electr																						0			
Electr	ific (q)Supplying, fitting & fixing of Street Light starting from																					0			
Electr	ific (q)Supplying, fitting & fixing of Street Light starting from																					0			
Package N	ame: MGSP/TEK/2019-20/W-03	_																							
1 Roa	d a) Improvement of road from Naf petrol pump at Teknaf main road to New Bridge via Sayed Alam's House by RCC. Ch. 0+00-0+180m (Length=180m,																					0			
1 Roa	width=3.66m) including street light.  d b) Improvement of road at north side of Chowdhury Para Ajahar Company's house by RCC. Ch. 0+00-0+267m (Length= 267m,width=3.66m) including street																					0			
1 Roa	light.  d c) Improvement of road from Upazilla gate to New Upazilla Parishad Bhaban by RCC including street light. Ch. 0+00 to 0+325m,( Length 325m, width= 6.00m)																					0			
1 Roa																						0			
1 Drai	n e) Construction of RCC drain from Milky resort at west side of main road to Upazilla gate including footpath and street light Ch. 0+00 to 1+000m (Segment																					0			
1 Drai	Hechcha khal including footpath and street light Ch.	-																				0			
	0+00 to 0+315m (length 315m)																								
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Rohinga Influx Monthly Progress Report

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ULB Name: Tekhnaf					Monthly Progress Report															R	Reporting Month: 30 June 20			
ULB No. No of Sub Project Type of Works	Contract Description	Indicative Cost in BDT (pre-preparation estimate)	Indicative Cost in USD (pre-preparation estimate)	Sub-Project Request submission by ULB	Survey Completion of preliminary design	Completion of Sub-Project Appra. by PMU	Completion of Sub-Project DED	Completion of Bid Document preparation	SP taken up in FY Date of Tender Invitation	Date of Tender Submission	Date of Issuance of NOA	Date of Contract Signing	Approved Estimated Cost in BDT	Approved Estimated Cost in USD	Name of the Contractor	Contract Amount in BDT	Contract amount in USD	Date of Commencement Commencement Physical Progress at Milestone 1 (30%)	Physical Progress at Milestone 2 (70%)	ompleti	Progress (%) Av. Physical Progress (%) Fund Spend in BDT	Financial Progress (%)	Completed Sub- projects Remarks	
1 Dra	g) Construction of RCC drain from Alo Shopping center at east side of main road to Russian fishery road including footpath and street light Ch. 0+00 to 1+280m, (Segment 1: L=706m, Segment 2: L=152m Segment 3: L=345m Segment 4: L=77m, total length= 1280m)		1						20 31-Dec	-19 30-Jan-2	20 04-May-2	0 20-May-20	90898437	1150613	M/S. Jakaullah & Brothers	83559621	1057717	20-May-20		20-Feb-21	0 0	0 0	Wroks Stop	
Elec atio	trific a) Supplying, fitting & fixing of street Light starting from Teknaf main road to new Bridge via Sayed Alam's House Ch. 0+00-0+180m (total length 180m) under Teknaf Pourashava																				0			
Elec	trific b) Supplying, fitting & fixing of street Light starting from North side of Chodhury para Ajahar Company's House Ch. 0+00-0+267m (total length 267m) under Teknaf Pourashava																				0			
Elec	trific c) Supplying, fitting & fixing of street Light starting from Upazilla gate to New Upazilla Parishad Bhaban Ch. 0+00-0+325m (total length 325m) under Teknaf Pourashava																				0			
Elec	trific d) Supplying, fitting & fixing of street Light starting from Madham Jalia para Islamail's House to the east east side upto Ibrahim House Ch. 0+00-0+170m (total length 170m) under Teknaf Pourashava																				0			
Elec	trific e) Supplying, fitting & fixing of street Light starting from Milky resort at west side of main road to Upazilla gate Ch. 0+00-1+000m (total length 1000m) under Teknaf Pourashava																				0			
Elec	trific f) Supplying, fitting & fixing of street Light starting from Upazilla Gate to Hechcha Khal Ch. 0+00-0+315m (total length 315m) under Teknaf Pourashava																				0			
Elec	trific g) Supplying, fitting & fixing of street Light starting from Alo Shopping center at east side of main road to Russian Fishery Road Ch. 0+00-1+280m (total length 1280m) under Teknaf Pourashava																				0			
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<sup>24</sup> To	tal: Tekhnaf			3									362263625	4585616		180477937	2284531				0	0 0		

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