Local Government Engineering Department

						Rev.	PLAN								<u> </u>	CHIEV	EMEN	Г	<u> </u>					
			uts					÷					Ca	ategory	of Partic	ipants		_						
SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED	L		Benef (WMC MMC Facilitat BUG, F	riciaries A, FMC, r, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
											Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total			
1	2	3	4	5	6		8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
Α	. Ira	ining under Re	evenue	Bu	idge	et (GC	OB)																	
	Cen	tral Training Unit	(CTU), L	_GI	ED H	Q.																		
	Admi	nistration & Manager	nent																					
1		Orientation Training for Newly Appointed AE/UAE of LGED	Newly Appointed AE/UAE	7	1	37	37	10.06	7	1	32	2							32	2	34	238	10.06	
2	Acct	Orientation Training for		1	1	207	207	7.03	1	1	177	30							177	30	207	207	7.03	
3	TOT M	Training of Trainers (TOT)	UAE & AE	5	2	20	100	8.13	5	2	33	7							33	7	40	200	8.13	
4		Training on National Integrity Strategy (NIS)	XEN, Sr.AE, AE	1	2	25	50	2.81	1	2	29	20							29	20	49	49	2.81	
5		· ·	XEN, DPD, Sr.AE, AE	2	1	20	40	2.00	2	1	14	6							14	6	20	40	2.02	
6		Training on Service Delivery Commitment	XEN, Sr.AE, AE	1	1	20	40	2.00	1	1	9	11							9	11	20	20	1.30	
7		Training on Right to Access Information	XEN, Sr.AE, AE	1	1	20	20	1.30	1	1	9	11							9	11	20	20	1.30	

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CI			articipants	ays)	ts.	ants	days	(Lac Tk.)	ays)	ch			Ca	ategory	Benef	cipants ficiaries A, FMC,						days	o. (LT)	rks
SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		ED	LO		MMC Facilitat BUG, F TLCC,	r, FSO, for, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.		al Particip		Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	Male 12	Female 13	Male 14	Female 15	Male 16	Female 17	Male 18	Female 19	Male 20	Female 21	Total 22	23	24	25
8		Training on Grievance	XEN, DPD, Sr.AE, AE	2	1	20	20	1.30	2	1	17	5	14	10	10	.,	10	2	17	5	22	44	2.02	
9		LGED Activities and Prctices for newly Recruited SAEs	Newly Appointed SAE	3	18	120	360	54.00	3	18									582	18	604	1812	53.65	
10		•	DPD, XEN, Sr.AE, AE	1	3	60	60	3.60	1	3	33	27							33	27	60	60	3.43	
		Sub-Total			31	549	934	92.23	24	31	353	119	0	0	0	0	0	0	935	137	1076	2690	91.75	
	Tech	nical / Engineering																						
	1	their tests-QCT-1) Course	UAE & AE	5	3	60	300	14.08		3	60	0							60	0	60	300	14.09	
12	2	Quality Control Training (Cement, Concrete and Bitumen test: QCT-2)" Batch-01		5	3	60	300	15.00	5	3	54	7							54	7	305	14.14	14.15	
13		-	UE, AE, UAE	4	1	20	3.9	3.50	4	1	15	5							15	5	20	80	3.82	
		Sub-Total			7	140	603.9	32.58	14	7	129	12	0	0	0	0	0	0	129	12	385	394.1	32.06	

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			ants					TK.)					Ca	ategory	of Partio	cipants	1							
SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		ED	L		(WMC MMC Facilita BUG, I TLCC,	ficiaries A, FMC, C, FSO, tor, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.		tal Particip		Total Trainee days	Actual Exp. (LT)	Remarks
L	_	•	4	-	_	7	0	9	10	11	Male 12	Female 13	Male 14	Female 15	Male 16	Female 17	Male 18	Female 19	Male 20	Female	Total 22	23	0.4	25
	2	3	4	5	6	/	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
	PPR/							4.00											40=	_				14000
14		Training workshop on Annual Procurement Plan for FY 2022-23	SE, PD, XEN,	1	1	140	140	1.30	1	1	135	5							135	5	140	140		Will be paid from Next yr buget
		mation and Communi																						
15	e-file		AE, SAE, UDA, Acct., OA	1	1	25	25	1.50	1	1	22	2	0	0	0	0	0	0	22	2	24	24	1.22	
		Sub-Total			1	25	25	1.50		1	22	2	0	0	0	0	0	0	22	2	24	24	1.22	
	Othe	r Training																						
16		• •	XEN, Sr.AE, UE, UAE, AE	1	1	100	100	4.00	1	4	113	0							113	0	113	113	4.96	
		Sub-Total			1	100	100	4.00	1	4	113	0	0	0	0	0	0	0	113	0	113	113	4.96	
		Sub Total CTU HQ			40	814	1663	130	39	43	617	133	0	0	0	0	0	0	1199	151	1598	3221	129.99	
		rses Held at Reg		aini	ng (Cente	rs (RT	C)																
	_	nistration & Manager	<u>nent</u>													<u> </u>		<u> </u>	<u> </u>		<u></u>	<u> </u>		
1	OM	Office Management	UDA, Acctt., O/A		15	225	675	29.15		15	173	52	0	0	0	0	0	0	173	52	225	675	29.15	

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		ED	LC		(WMC MMC Facilita BUG, I TLCC,	iciaries A, FMC, FSO, tor, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.		tal Particip		Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	Male 12	Female 13	Male 14	Female 15	Male 16	Female 17	Male 18	Female 19	Male 20	Female 21	Total 22	23	24	25
2		Service Delivary Comitment	SAE, UDA,Acctt. WA,A/A. O/A	3	3	60	60	3.34	10	3	53	7	0	0	0	0	0	0	53	7	60	60	3.34	20
3		Right to Access Information for Officer	XEN, Sr.AE, AE, UE, UAE,AE		2	40	40	2.42		2	39	1	0	0	0	0	0	0	39	1	40	40	2.42	
4		Complain Resolution System	SAE, UDA,Acctt. WA,A/A. O/A		3	60	120	5.04		3	54	6	0	0	0	0	0	0	54	6	60	120	5.04	
5		Enovation (e- Governance and Creativity)	SAE, UDA,Acctt. WA,A/A. O/A		3	60	120	5.51		3	57	3	0	0	0	0	0	0	57	3	60	120	5.51	
6	NIS	National Integrity Strategy	SAE, UDA,Acctt. WA,A/A. O/A		6	150	150	7.26		6	132	18	0	0	0	0	0	0	132	18	150	150	7.26	
7		LGED Activities and PracticesÓ for Newly Recruited SAE	SAE, D/M (SAE)		4	139	417	2.99		1	22	0	0	0	0	0	0	0	22	0	22	66	2.99	
8		Leadership and Business Communication Skill Development	ACE, SE, PD, XEN of LGED	5	2	40	200	17.65	5	2	37	3							37	3	40	200	17.65	
		Sub Total			38	774	1782	73.35	5	35	567	90	0	0	0	0	0	0	567	90	657	1431	73.35	
	Gend	ler & Development (G	iAD)																					

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED Female	L(GI Female	(WMC MMC Facilita BUG, I	riciaries A, FMC, F, FSO, For, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
9		Gender and Development (GAD)	Sr.AE, UE, UAE, AE, Sociologist		4	60	120	4.86		4	44	1	0	0	0	0	0	0	44	1	45	90	4.86	
		Sub Total			4	60	120	4.864	0	4	44	1	0	0	0	0	0	0	44	1	45	90	4.864	
		nical/Engineering																						
10	01	Construction Supervision, Quality Control & Site Management	SAE, D/M (SAE)		15	225	1125	46.16		15	216	13	0	0	0	0	0	0	216	13	229	1145	46.16	
11		Building Construction and Supervision	SAE, D/M (SAE)		9	135	675	25.34		9	131	4	0	0	0	0	0	0	131	4	135	675	25.34	
12	&PE	Understanding Schedule of Rates and Preparation of Estimate	SAE, D/M (SAE)		8	120	360	15.92		8	114	6	0	0	0	0	0	0	114	6	120	360	15.92	
13		Construction Supervision and Quality Control	Work Assistant		7	105	525	20.76		7	104	1	0	0	0	0	0	0	104	1	105	525	20.76	
14	1 for SAE	Quality Control (Cement, Concrete, & Bitumen Tests-QCT-1) for Sub-Assistant Engineer	SAE	5	1	15	75	4.04	5	1	15	0							15	0	15	75	4.04	
15	2 for SAE	Quality Control (Cement, Concrete, & Bitumen Tests-QCT-2) for Sub-Assistant Engineer	SAE	5	1	15	75	3.90	5	1	15	0							15	0	15	75	3.90	
		Sub Total			41	615	2835	116.12	10	41	595	24	0	0	0	0	0	0	595	24	619	2855	116.12	
	Com	outer Based Training/	ICT																					

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			aut					Tk.)					C	ategory	or Partic	cipants								
SL No	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac T	Duration (Days)	No. of Batch		ED		Gl	(WMC MMC Facilita BUG, I TLCC,	ficiaries A, FMC, c, FSO, tor, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.		al Particip		Total Trainee days	Actual Exp. (LT)	Remarks
_		3	4	_	_	7		_	40	4.4	Male	Female		Female	Male	Female	Male	Female	Male	Female	Total		0.4	05
1	2 ICT	Basic ICT Training	Com.Ope.,	5	6	- 1	8 375	9 15.82	10	11	12 57	13	14 0	15 0	16 0	17 0	18	19	20 57	21 18	22 75	23 375	24	25
16		Basic ICT Trailing	UDA, Acctt, OA		5	75	3/5	15.62		5	57	18	U	U	U	U	U	0	57	10	75	3/5	15.82	
		Sub Total			5	75	375	15.824	0	5	57	18	0	0	0	0	0	0	57	18	75	375	15.824	
	Finar	nce, Accounts and Au	ıdit																					
17	2	Financial Management including Financial, Rules, Accounts & Audit	Accountant , Accounts Asstt.		17	255	1275	47.48		17	223	32	0	0	0	0	0	0	223	32	255	1275	47.48	
	Othe	r Training (If any)			17	255	1275	47.476	0	17	223	32	0	0	0	0	0	0	223	32	255	1275	47.476	
18	01	Road Safety, Vehicle Maintenance and Awareness Raising incl. ettiquate	Driver of LGED		5	75	150	7.37		5	75	0	0	0	0	0	0	0	75	0	75	150	7.37	
		Sub Total			5	75	150	7.371	0	5	75	0	0	0	0	0	0	0	75	0	75	150	7.37	
		Sub Total: RTC			110	1854	6537	265.0	15	107	1561	165	0	0	0	0	0	0	1561	165	1726	6176	265.00	
		Total Revenue (CTU + RTC)			150	2668	8200	395		150	2178	298	0	0	0	0	0	0	2760	316	3324	9397	394.99	

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Si	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED Female	Lo	GI Female	(WMC MMC Facilita BUG, I	iciaries A, FMC, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants Total	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
E	3. Tra	aining Under D	evelopn	ne	nt B	udge	et (Pro	oject)																
1	. City	Governance F	Project (CC	GP)																			
	A. V	enue at Central Trai	ning Unit	(CT	U)																			
	Tech	nical/Engineering																						
1	СМ	Training on Contract Management	SE, XEN, AE,	3	1	20	60	3.00	3	1	0	0	47	3	0	0	0	0	47	3	50	150	2.83	
2	QC	Refresher Training on Quality Control	AE & SAE	3	1	25	75	3.00	1	5	0	0	142	8	0	0	0	0	142	8	150	150	6.55	
3		Training on Road & Drainage Maintenance	XEN, AE, SAE	3	1	30	90	4.00	1	5	0	0	145	5	0	0	0	0	145	5	150	150	4.79	
		Sub Total			3	75	225	10	5	11	0	0	334	16	0	0	0	0	334	16	350	450	14.17	
	Comp	outer Based Training /IC	T :																					
4	E-	Training on E-Nothi	AO, Asstt. AO, CO & Others	1	2	40	40	3.00	1	1	4	1	14	1	0	0	0	0	18	2	20	20	1.47	
		Sub Total			2	40	40	3	1	1	4	1	14	1	0	0	0	0	18	2	20	20	1.47	
		Sub Total CTU			5	115	265	13.00		12	4	1	348	17	0	0	0	0	352	18	370	470	15.64	
	B. V	enue at Regiona	I Training	g C	entr	es (R	TCs) -																	
	Tech	nical/Engineering																						
5		Training on Solid Waste Management	XEN, AE, SAE, SWM Officers & City People	1	5	100	100	5.00	2	2	18	4	20	5	0	0	0	0	38	9	47	94	5.60	

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Code	Course Title	Category of Participant	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch			L	GI	Benef (WMC MMC Facilitat BUG, F TLCC,	iciaries A, FMC, , FSO, or, CDC, Farmers, WC etc.)	contrac Cre	tor, maint. w etc.		·		Total Trainee days	Actual Exp. (LT)	Remarks
2	3	4	5	6	7	Ω		10	11												23	2/	25
O&M	Training on OPeration & Maintenance on	XEN, AE, SAE & Others	1	1	10	10	0.60	1	1	0	0	15	0	0	0	0	0	15	0	15	15	0.99	20
OJT		AE, SAE, Contractor & Others	2	5	200	400	15.40	2	5	0	0	138	12	0	0	0	0	138	12	150	300	11.74	
	Sub Total			11	310	510	21	5	8	18	4	173	17	0	0	0	0	191	21	212	409	18.33	
Othe	r Training																						
IGA	Development of Income Generating	Group	21	18	540	11340	200.00	21	18	0	0	0	0	40	500	0	0	40	500	540	11340	199.94	
	Sub Total RTCs			29	850	11850	221	26	26	18	4	173	17	40	500	0	0	231	521	752	11749	218.27	
	Total CGP			34	965	12115	234.00	26	38	22	5	521	34	40	500	0	0	583	539	1122	12219	233.91	
Sec	ond City region	n Devel	go	mer	nt Pro	oiect (CRD	P-2)															
			_																				
			J		•	- <i>,</i>																	
MG	Training course on Municipal Goverance	Mayor, Councillors , Sr. Officials and Section Heads	1	4	120	120	2.50	1	4			96	16	3	2			99	18	117	117	2.48	
	Othe IGA Sec B) Ti Urba	2 3 O&M Training on OPeration & Maintenance on SMART Street Lighting OJT On Job Training Sub Total Other Training IGA Training on Development of Income Generating Skills/(Training on IGA) Sub Total RTCs Total CGP Second City region B) Training Venue: Regi Urban Management: MG Training course on Municipal Goverance	2 3 4 O&M Training on OPeration & Mayor, Councillors and Municipal Goverance Mayor, Officials and Section & Mayor, Officials and Section & Officials &	2 3 4 5 O&M Training on OPeration & Maintenance on SMART Street Lighting Others OJT On Job Training AE, SAE, Contractor & Others Sub Total Other Training IGA Training on Development of Income Generating Skills/(Training on IGA) Sub Total RTCs Total CGP Second City region Develop B) Training Venue: Regional Training Urban Management: MG Training course on Municipal Goverance MG Training Course on Municipal Goverance MG Section Heads	2 3 4 5 6 O&M Training on OPeration & Mayor, Officials and Section Heads Page 1 1 4 5 6 6 A 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Code Course Title 2 3 4 5 6 7 O&M Training on OPeration & Maintenance on SMART Street Lighting OJT On Job Training Generating Skills/(Training on IGA) Sub Total CGP Sub Total RTCs Sub Total RTCs Sub Total CGP Sub Total RTCs Sub Total RTCs Sub Total CGP Sub Total CGP Sub Total RTCs Sub Total RTCs Sub Total CGP Sub Total CGP Sub Total RTCs Sub Total RTCs Sub Total RTCs Sub Total CGP Sub Total CGP Sub Total CGP Sub Total RTCs Sub Total CGP Sub Total RTCs Sub Total RTCs Sub Total CGP Sub	2 3	Code	Code	Code Course Title Sub Total Code Course Title Code Course Title Code Course Title Code Code	Code	Code Course Title Code C	Code	Code Course Title Code C	Code Course Title Code C	Code Course Title Course Title	Code Course Title Code Code Course Title Code Code	Code Course Title Code Co	Code Course Title Code Code	Code Course Title Course Title	Code Course Title	Code Course Title Course Title	Code Course Title Course Title Code Code

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SI No	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	Male	ED Female	L(GI	Benei (WMC MMC Facilitar BUG, I TLCC,	riciaries A, FMC, F, FSO, For, CDC, Farmers, WC etc.)	Cre	like LCS, tor, maint. w etc.	Male	tal Particip	Total	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
2		Social and Environmental Safeguard	Technical Staffs of PIUs	1	3	20	60	1.5	1	3	6	0	43	4			14		63	4	67	67	1.49	
	Tech	nical / Engineering :																						
3			Technical Staffs of PIUs	1	3	20	60	1.5	1	3			49	13					49	13	62	62	1.48	
	Finar	nce/Accounts and Aud	dit Manage	mei	nt:																			
4	MA	Accounting Software Operation	Account Officer & Accountant of PIUs	3	2	14	84	2.99	3	2			25	1					24	2	26	78	3.09	
5			Assessor & Asstt.Asse ssor of PIUs	3	2	14	84	2.91	3	2			27	1					27	1	28	84	2.87	
6	нтс	Training on Holding Tax Collection Software operation	Tax Collector & Asstt. Tax Collector of PIUs	3	2	14	84	2.91	3	2			28	0					28	0	28	84	2.87	
		Sub Total Finance			6	42	252	8.81	9	6	0	0	80	2	0	0	0	0	79	3	82	246	8.83	
		Total CRDP-2			16	202	492	14.31	12	16	6	0	268	35	3	2	14	0	290	38	328	492	14.28	
3.	Clin	nate Resilient I	nfrastru	uct	ure	Mair	strea	ming	Pro	ject	(CRI	M) (Com	pone	ent: C	ReLI	C)							
	B) V	enue: Regional Trai	ning Centi	re																				
1		Awareness Training on Climate Science, CRIMP and CReLIC'	AddICE, SE, XEN, UE, UAE, AE	1	8	560	560	36.96	1	7	459	18							459	18	477	477	20.58	

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S	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		GED	L	GI	Benei (WMC MMC Facilita BUG, I	riciaries A, FMC, F, FSO, tor, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.	Tot	tal Particip		Total Trainee days	Actual Exp. (LT)	Remarks
-	2	3	4	5	6	7	8	9	10	11	Male 12	Female 13	Male 14	Female 15	Male 16	Female 17	Male 18	Female 19	Male 20	Female 21	Total 22	23	24	25
F		Sub Total		Ŭ	8	560	560	36.96	10	7	459	18	0	0	0	0	0	0	459	18	477	477	20.58	-
2	2	Training on `Empowering women in geospatial information technology		4	1	5	20	0.00	4	1	0	5	J	J	•	,	,	J	0	5	5	20	0.00	Free of cost (cond ucted
3		Advanced training on `Empowering women in Geospatial Information Technology'	Sr.AE and AE	6	1	4	24	0	6	1	0	4							0	4	4	24	0.00	ICIM OD
		Sub Total			2	9	44	0	10	2	0	9	0	0	0	0	0	0	0	9	9	44	0.00	
		Total CReLIC			10	569	604	36.96		9	459	27	0	0	0	0	0	0	459	27	486	521	20.58	
4	. Cou	intry Wide Rura	al Mark	et l	nfra	stru	cture	Deve	lopn	nent	Pro	iect (CRN	IIDP)										
		enue Central Trainii										,												
1			Or AE	5	3	75	375	12.36	5	3	60	15							60	15	75	375	11.809	
		Sub Total CTU			3	75	375	12.36	5	3	60	15	0	0	0	0	0	0	60	15	75	375	11.809	
	B. R	egional Training Co	enters																					
2	SIC- 01 Dhak a	Supervision of Infrastructure Construction	SAE, D/M (SAE)	5	1	25	125	3.14	5	1	25	0							25	0	25	125	3.10	
3	SIC- 01 Farid pur	Supervision of Infrastructure Construction	SAE, D/M (SAE)	5	1	25	125	2.99	5	1	22	3							22	3	25	125	2.85	

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SI No		Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		GED Female	Lo		(WMC MMC Facilita BUG, I	ficiaries A, FMC, C, FSO, tor, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.		al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	Male 12	13	Male 14	remale 15	16	Female 17	Male 18	Female 19	Male 20	Female 21	22	23	24	25
4	SIC- 01 Rang pur	Supervision of Infrastructure Construction	SAE, D/M (SAE)	5	1	25	125	3.32	5	1	24	1	14	10	10	,	10	10	24	1	25	125	3.14	
5	0	Construction Supervision and Quality Control	WA	5	1	30	150	3.38	5	1	30	0							30	0	30	150	3.35	
		Sub Total RTCs			4	105	525	12.83	20	4	101	4	0	0	0	0	0	0	101	4	105	525	12.43	
		Total CRMIDP			7	180	900	25.19		7	161	19	0	0	0	0	0	0	161	19	180	900	24.24	
5.	Clin	nate Resilient F	Rural In	fra	stru	ıctur	e Proj	ject (0	CRR	IP)														
	B) V	enue. Regional Trai	ning Cent	res																				
1		Capacity Building Training on PRA	LGED & TA Staff	1	3	45	45	4.8	3	1	12					15			12	15	27	81	14.66	com plete
2		Road survey,Earth Volume Calculation and Scheme preparetion	LGED & TA Staff	5	3	48	240	7.68	3															not done
		Sub Total RTCs			6	93	285	12	6	1	12	0	0	0	0	15	0	0	12	15	27	81	14.66	
		ue . Other Venues																						
3	FLT	Literacy for Animators	Animators	4	3	48	192	2.88	4	3							0	41	0	41	41	164		plete
4	LCS- FLT	Functional Literacy Training for LCS	LCS Members	90	48	960	86400	43.2	90	41						820			0	820	820	73800		plete
5	LCS- W	Scheme Implementation Training for LCS Course Earth work	LCS Members	1	220	6600	6600	44.55	1	39					685	1192			685	1192	1877	1877	16.53	com plete

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			ant					<u>(</u>					C	ategory	of Partic	pants							_	
SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED Female	Lu	GI Female	(WMC MMC Facilitat BUG, F	iciaries A, FMC, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	oants Total	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	remale 15	16	17	18	19	20	21	22	23	24	25
6	LCS- W	Scheme Implementation Training for LCS on HBB work	LCS Members	1	10	200	200	1.35	1	2	i	.0	•	.0		20		.0	0	20	20	20	0.21	com plete
7	LCS- W	Training for LCS Course U-Drain & slope protection work	LCS Members	1	20	200	200	1.35	1	15					34	70			34	70	104	104	2.37	com plete
		Sub Total Other			301	8,008	93,592	93.33	97	100	0	0	0	0	719	2,102	0	41	719	2,143	2,862	75,965	46.74	
		Total CRRIP			307	8101	93877	105.81	103	101	12	0	0	0	719	2117	0	41	731	2158	2889	76046	61.40	
6.0	Coas	stal Town Envi	ronmen	ıta	l Inf	rasru	ıcture	Proj	ect (CTE	IP)													
	Venu	ie . Central Training	Unit																					
1	O&M	Municipal Infrastructure O&M	XEN, AE (Pour) & PMU	3	1	15	45	2.67	3	1	2	3	20	0	0	0	0	0	22	3	25	75	1.74	
		Total CTEIP			1	15	45	2.67	3	1	2	3	20	0	0	0	0	0	22	3	25	75	1.74	
7 .	Digi	tizing Impleme	ntation	M	<u>onit</u>	oring	g and	Publi	c Pr	ocur	eme	nt Pr	rojed	t (DI	MAP	PP) -	LGE	D Part						
	Venu	ie . Central Training	Unit																					
1	1.4	e-CMS Training	PE	2	10	200	400	34.07	2	10	195	5							195	5	200	400	34.07	
2	1.5	e-GP Training (4 Days) f		4	40	800	3200	272.61	4	40	747	53							747	53	800	3200	272.61	
3	1.7 (a	PPR Training	TOC & TEC members	2	40	800	1600	136.3	2	40	747	53							747	53	800	1600		
		Sub Total CTU		8	90	1800	5200	443	8	90	1689	111	0	0	0	0	0	0	1689	111	1800	5200	442.99	
	Othe	r Venues																						

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			Category of Participants			Rev.	PLAN									CHIEVI	EMEN	<u> </u>						
SL No.	Code	Course Title	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		ED Female	Lo Male	<u> </u>	(WMC MMC Facilitat BUG, F	ciciaries A, FMC, FSO, tor, CDC, Farmers, WC etc.)	contract	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks			
1	2	3	4	5	6	7	8	9	10	11	Male 12	13	14	15	16	17	18	Female 19	20	21	22	23	24	25
4	1.2	e-GP Training (4 Days) for TOC & TEC members	TOC & TEC members	4	103	2060	8240	701.97	4	103		51	197	9			.0		2000	60	2060	8240	701.97	20
5	1.6	e-GP/e-CMS Training (1 Day) for Bidders	Bidders	1	69	1380	1380	117.56	1	69	1000		10=				1375	5	1375	5	1380	1380		
		Sub Total Other Total DIMAPP			172 262	3440 5240	9620 14820	820 1262.5	5 13	172 262	1803 3492	51 162	197 197	9	0	0 00	1375 1375	5 5	3375 5064	65 176	3440 5240	9620 14820	819.53 1262.52	
0												_		_	•	0.00	1070	<u> </u>	3004	170	3240	14020	1202.52	
ο.		r Flood Manag		ane	a Li	veiin	ood II	nprov	/eme	int r	roje	Ct (n	LINIT	IP)										
		nistration & Manager																						
1		Exchange Visit for Experience Sharing	Officials	2	4	80	160	5.2	2	4	72	8	0	0	0	0	0	0	72	8	80	160	5.20	
2	Ex- Visit 2	Exchange Visit for Experience Sharing	Beneficiary	1	20	500	500	13.2	1	20	0	0	0	0	455	45	0	0	455	45	500	500	13.20	
		Sub Total			24	580	660	18.4	3	24	72	8	0	0	455	45	0	0	527	53	580	660	18.40	
		Total HFMLIP			24	580	660	18.40		24	72	8	0	0	455	45	0	0	527	53	580	660	18.40	
9.	Нао	r Infrastructure	e and Li	ive	liho	od Ir	nprov	/emer	nt Pr	ojec	t (HI	LIP)												
	Tech	nical / Engineering :																						
	Venu	ie CSTC																						
1	const ructio	Masonary	*Selected beneficiarie	45	1	20	900	18	45	1	0	0	0	0	20	0	0	0	20	0	20	900	18.00	
	Venu	ie Other																						
2		Driving cum Auto mechanic	*Selected beneficiarie s.		8	160	4480	30.48	28	8	0	0	0	0	160	0	0	0	160	0	160	4480	30.48	
		Total HILIP			9	180	5380	48.48		9	0	0	0	0	180	0	0	0	180	0	180	5380	48.48	

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		GED	Ŀ	GI	Benei (WMC MMC Facilita BUG, I TLCC,	iciaries A, FMC, FSO, tor, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.		tal Particip		Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	Male 12	Female 13	Male 14	Female 15	Male 16	Female 17	Male 18	Female 19	Male 20	Female 21	Total 22	23	24	25
	. Im	provement of F	Ponds, (Ca	nals	•	ross t						14	15	16	17	18	19	20	21	22	23	24	25
	B. Tr	aining Venue: Regi	onal Train	ing	Cen	tre (RT	Cs)																	
	Techi	nical / Engineering :																						
1		Total Station Field Opearation	SAE (outsourcin g)	5	3	60	300	12.39	5	3	60								60	0	60	300	11.87	
2		Total Station Field Opearation	AE/UE/SA E/SURVEY OR (GOB)	5	5	100	500	22.25	5	5	97	3							97	3	100	500	21.01	
3		Total Station Data Processing Software	AE/UE/SA E/SURVEY OR (GOB)	5	6	116	580	22.17	5	6	113	3							113	3	116	580	20.3	
4		Total Station Field Opearation	SAE (GOB)	5	6	120	600	24.3	5	6	114	6							114	6	120	600	23.31	
		Sub Total			20	396	1980	81.11	20	20	384	12	0	0	0	0	0	0	384	12	396	1980	76.49	
	Other	Training if any (domes	stic):																					
5		Income Generating Activity	Beneficiari es	1	8	320	320	8.08	1	8					184	136			184	136	320	320	8.08	
		Total IPCP			28	716	2300	89.19		28	384	12	0	0	184	136	0	0	568	148	716	2300	84.57	

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED Female	Lo	GI	(WMC MMC Facilita BUG, I	riciaries A, FMC, F, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tota	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
11	. Inf	rastructure De	velopm	en	t of	Five	Poura	ashav	as ι	ınde	r Cu	milla	Dist	trict ((IDFF	CDP								
		nical/Engineering	_																					
1		Construction supervision,quality control & site manangement	AE & SAE	5	1	11	55	2.5	5	1	11	0							11	0	11	55	2.5	
		IDFPCDP			1	11	55	2.50	5	1	11	0	0	0	0	0	0	0	11	0	11	55	2.50	
12	. lm	portant Rural li	nfrastru	ıct	ure	Deve	lopm	ent P	roje	ct Pr	iorit	у Ва	sed ((IRID	P-3)									
	A) Tr	aining Venue: Cent	ral Trainir	ıg l	Jnit																			
	Techn	nical / Engineering :																						
1		Work Supervision	Sr.AE/AE/ SAE	5	4	100	500	17	5	4	87	13							87	13	100	500	16.91	
2		Quality Control	Sr.AE/AE/S AE	5	4	100	500	17.1	5	4	75	11							75	11	86	430	17.16	
		Sub Total			8	200	1,000	34.10	10	8	162	24	0	0	0	0	0	0	162	24	186	930	34.07	
		uter Based Training /IC																						
3		Basic Computer & E- Filling	Sr.AE/AE/S AE/Other's	5	1	16	80	2.9	5	1	9	7							9	7	16	80	2.93	
		Sub Total CTU HQ			9	216	1,080	37	15	9	171	31	0	0	0	0	0	0	171	31	202	1,010	37.00	
		ing Venue: Regiona	al Training	j Ce	entre	(RTC)																		
		nical / Engineering :																						
4			Sr.AE/AE/ SAE	5	4	100	500	13.00	5	4	98	2							98	2	100	500	13.00	
		Total IRIDP-3			13	316	1580	50.00	20	13	269	33	0	0	0	0	0	0	269	33	302	1510	50.00	

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		ED Female	L(GI	(WMC MMC Facilitat BUG, F	riciaries A, FMC, F, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
		malpur District				ical																		
				_							iopii	IEIIL	rioje	שנו ני	אווואול)								
1		Trade lincence and non motorized vehicle software	licence inspector & in charge (non motorized vehicle)	3	1	18	54	2.24	3	1									17	1	18	54	2.22	
2	HTA- Soft	Training on newly developed web based Halding Tax Assessment Softwere Opereation	Tax Assessor(1), Assistant Tax Assessor (1)=2 Person per	3	1	16	48	2.2	თ	1									11	1	12	36	1.75	
3	HTC- Soft	Training on newly developed web based Holding Tax Coliection Softwere Opereation	Tax Coliection (1), Assistant Tax Coliectior(1) =2 Person per PS	3	1	16	48	2.2	3	1									11	1	12	36	1.9	
		Total JMIIP			3	50	150	6.64	9	3	0	0	0	0	0	0	0	0	39	3	42	126	5.87	

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			auts					Tk.)					C	ategory	of Partio	cipants								
SL No	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac T	Duration (Days)	No. of Batch	LG	ED	Ŀ	GI	(WMC MMC Facilita BUG, I TLCC,	ficiaries A, FMC, C, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
											Male	Female		Female	Male	Female	Male	Female	Male	Female	Total			
_1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
14	 Μ ι	Iltipurpose Dis	aster S	hel	lter	Proje	ect (M	DSP)																
	A. C	entral Training Unit																						
1		Training on BNBC -2017		5	1	15	75	5	5	1	20	5							20	5	25	125	5.00	
-		-	Sr.AEs,	_	_					_		_								_				
			UEs, UAEs,																					
			AEs																					
			ALS																					
-		Sub Total							_			_		_										
<u> </u>					1	15	75	5.00	5	1	20	5	0	0	0	0	0	0	20	5	25	125	5.00	
		egional Training Ce																						
2			XENs,	1	7	105	105	7	1	7	94	11							94	11	105	105	6.64	
			Sr.AEs,																					
			UEs, AEs,																					
			& SAEs																					
		Sub Total			7	105	105	7.00	1	7	94	11	0	0	0	0	0	0	94	11	105	105	6.64	
														-				-						
		Total MDSP			8	120	180	12.00		8	114	16	0	0	0	0	0	0	114	16	130	230	11.64	

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			ıts										C	ategory	of Partic			•						
SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		SED	L	GI	Benef (WMC MMC Facilitat BUG, F TLCC,	riciaries A, FMC, F, FSO, tor, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.		al Particip		Total Trainee days	Actual Exp. (LT)	Remarks
Ļ				_							Male	Female		Female		Female	Male	Female	Male	Female	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
15		ınicipal Suppo							erna	nce	& Se	rvice	es Pr	ojec.	t (IVIC	55P)								
	A. T	raining Venue: R	egional ⁻	Tra	ining	g Cen	tre (R	TCs)																
	Comp	outer Based Training /IC	T:																					
1	MAM S	Training on newly developed web based Movable Asset Management Software Operation	Secretary/ Head Assistant/ UDA(1), Sub Assistant Engineer(1))=2 Person per PS	2	4	40	80	4	2	3	0	0	59	1	0	0	0	0	59	1	60	120	4.40	
2	WBS	Training on newly developed web based Water Billing Software Operation	AE/Superin tendent (Water)(1), Bill Clerk(1)=2 Person per PS	3	4	40	120	4.9	3	3	0	0	39	9	0	0	0	0	39	9	48	144	5.04	
3	HTA S	Training on newly developed web based Holding Tax Assessment Software Operation	Tax Assessor(1), Assistant Tax Assessor(1)=2 Person per PS	3	4	40	120	4.9	3	3	0	0	60	0	0	0	0	0	60	0	60	180	5.66	

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			nts					<u></u>					Ca	ategory	of Partic	cipants								
SL No	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED Female	L(GI Female	(WMC MMC Facilita BUG, I	ficiaries A, FMC, F, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
4	HTC S	Training on newly developed web based Holding Tax Collection Software Operation	Tax Collector(1), Assistant Tax Collector(1)=2 Person per PS	ന	4	40	120	4.9	3	3	0	0	57	3	0	0	0	0	57	3	60	180	5.52	
5		Municipal Accounting Software Operation	Accounts Officer/Acc ountant(1). Accounts Assistant(1)=2person per PS	3	5	50	150	6.5	3	4	0	0	72	4	0	0	0	0	72	4	76	228	7.30	
6		Training on newly developed web based Municipal Trade & Non- Motorized Vehicle License Software Operation	License Ins	3		60	180	5.8		3	0	0	68	2	0	0	0	0	68	2	70	210	6.05	
	_	Sub Total			25	270	770	31	17	19	0	0	355	19	0	0	0	0	355	19	374	1062	33.97	
	_	ce/Accounts and Audit																						
7		Training on Holding Tax Assessment	Secretary(1), Tax Assessor(1), Assistant Tax Assessors(2)=4	2	2	32	64	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

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S	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED Female	Lo	GI	(WMC MMC Facilita BUG, I	ficiaries A, FMC, C, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	oants	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
8	T- Coll	Training on Holding Tax Collection	Secretary(1), Tax Collector(1), Assistant Tax Collectors(2)=4	2	2	32	64	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Sub Total			4	64	128	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Urban	Management:																						
g	Offici als		Mayor, Panel Mayor member Secretary	2	2	32	64	2.5		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	0 WC- Offici als	Training on Paurashava Ward Formation & operation	Ward Councilor& Member Secretary	2	2	32	64	2.4																
		Sub Total			4	64	128	4.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total MGSP			33	398	1026	41.90	17	19	0	0	355	19	0	0	0	0	355	19	374	1062	33.97	
1	6. Ur	ban Manageme	ent Unit	(U	MU), (Go	oB Fu	nd)																
	A. Tı	raining Venue: Cent	ral Trainir	ng L	Jnit (CTU)																		
	Tech	nical/Engineering :																						
1		Training on "paurashava Governance & Engineering Activities" for newly reqruited AE/SAE (newly included)	Pourashav a Assistant Engineers	11	2	30	330	15.00	12	2	0	0	28	0	0	0	0	0	28	0	28	336	14.50	

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		ED	LC	GI	(WMC MMC Facilita BUG, I TLCC,	ficiaries A, FMC, F, FSO, tor, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.		al Particip		Total Trainee days	Actual Exp. (LT)	Remarks
_	2	3	4	5	6	7	8	9	10	11	Male 12	Female 13	Male 14	Female 15	Male 16	Female 17	Male 18	Female 19	Male 20	Female 21	Total 22	23	24	25
2		Training on "paurashava Governance &	Pourashav a Sub- Assistant Engineers	9	7	140	1260	44.00	9	7	0	0	123	8	0	0	0	0	123	8	131	1179	39.50	25
		Total UMU (GoB)			9	170	1590	59.00		9	0	0	151	8	0	0	0	0	151	8	159	1515	54.00	
17	A. Tr	ban Manageme aining Venue: Regi	onal Train	•				Func	l)															
		outer Based Training /IC																						
1	S	Training on newly developed web based Movable Asset Management Software Operation	Secretary/ Head Assistant/ UDA(1), Sub Assistant Engineer	2	4	80	160	7.6	2	4		0	70	0	0	0	0	0	70	0	70	140	5.46	
2		Training on newly developed web based Water Billing Software Operation	AE/Superin tendent (Water), Bill Clerk	3	4	80	240	8.64	3	4	0	0	59	3	0	0	0	0	59	3	62	186	6.75	
3	S	Training on newly developed web based Holding Tax Assessment Software Operation	Tax Assessor(1), Assistant Tax Assessor(1)	3	4	80	240	8.64	3	4	0	0	72	2	0	0	0	0	72	2	74	222	7.68	

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		ED	LC		Benei (WMC MMC Facilitat BUG, I TLCC,	iciaries A, FMC, FSO, For, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.	Tot	tal Particip		Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	Male 12	Female 13	Male 14	Female 15	Male 16	Female 17	Male 18	Female 19	20	Female 21	Total 22	23	24	25
4	HTC S	Training on newly developed web based Holding Tax Collection Software Operation	Tax Collector(1), Assistant Tax Collector(1	3	4	80	240	8.64	3	4	0	0	72	2	0	0	0	0	72	2	74	222	7.71	20
5	ACC S	Training on newly developed web based Municipal Accounting Software Operation	Accounts Officer/Acc ountant(1). Accounts Assistant(1) =2person per PS	3	4	80	240	8.71	3	4	0	0	68	5	0	0	0	0	68	5	73	219	8.00	
6	TLS	Training on newly developed web based Municipal Trade & Non- Motorized Vehicle License Software Operation	License Inspector(1), Assistant License Inspector (1), License in charge, Non- Motorized Vehicle (1)	3	4	120	360	9.88	3	4	0	0	86	3	0	0	0	0	86	3	89	267	8.30	
	To	tal UMU (UGIIP-3)			24	520	1480	52.11	17	24	0	0	427	15	0	0	0	0	427	15	442	1256	43.90	0
18	. No	rthern Banglad	desh Int	teg	rate	d De	velop	ment	Pro	ject	(NO	BIDE	P)											
		ue Central Training																						

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		ED Female	LC	0 7	Benef (WMC MMC Facilitat BUG, F	iciaries A, FMC, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1		Training on Bridge Construction Management (Prestress Concrete)	Sr. AE, UE, UAE, AE of LGED	4	2	30	120	8.0	4	1	28	2							28	2	30	120	10.9	Com plete d
		Sub-Total:			2	30	120	8.0		1	28	2	0	0	0	0	0	0	28	2	30	120	10.90	
	Venu	ie Other Places																						
2		Training on shop management and skills development/IGA	Selected Women shopkeepe rs	1	30	450	450	30.0	1	30						450				450	450	450	27.19	Com plete d
		Sub-Total:			30	450	450	30.00		30	0	0	0	0	0	450	0	0	0	450	450	450	27.19	
		Total NOBIDEP			32	480	570	38.00	0	31	28	2	0	0	0	450	0	0	28	452	480	570	38.09	
19	. Na	tional Resilien	ce Prog	ıra	mm	e (NF	RP), L	GED	Part															
	Venu	ie Central Trainng U	Jnit																					
1		Training of Failure Analysis	LGED	5	3	90	450	10.00		1	22	4							22	4	26	130	2.50	
2		Asset Management (ESCB)	LGED & other Dept.	5	15	300	1500	123.00		14	200	40	30	10					230	50	280	1400	122.00	
3		Project Management Training (PMP)	LGED	3	1	25	75	15.00		1	17	8							17	8	25	75	15.00	
		Total NRP (CTU and Other)			19	415	2025	148.00		16	239	52	30	10	0	0	0	0	269	62	331	1605	139.50	
20	. Pro	omoting Resilie	ence of	۷ι	ılne	rable	Thro	ugh A	Aces	s to	Infra	stru	cture	e, Im	prov	ed Sk	ill an	d Info	rmat	ion (F	ROVA	ГІЗ)		
		aining Venue: Cent	ral Trainir	ng l	Jnit (CTU)																		
	Gend	er and Development																						

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED Female	L(GI Female	(WMC MMC Facilita BUG, I	ficiaries A, FMC, F, FSO, tor, CDC, Farmers, WC etc.) Female	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
1	GAD- WT	TOT on GALS, FALS	Project staff & NGO	5	1	30	150	3.37	5	1	4	1	15	10					19	11	30	150		Activiti es delaye d due COVI D and recruit ment of Consu Itant
	Techr	nical / Engineering																						
3		Training on Quality Control (QCT 1)	UE, Sr.AE, AE, UAE	5	1	20	100	4.02	5	1	18	2							18	2	20	100	4.02	Level- 11, RDE C, HQ LGE D
4	2	Training on Quality Control (QCT 2)	UE, Sr.AE, AE, UAE	5	1	20	100	4.02	5	1	17	3							17	3	20	100	4.02	Level- 11, RDE C, HQ
		te Change:																						
5		Training on Climate/Flood-Proof Resilient Infrastructure Design and Construction	LGED Engineers	3	1	30	90	3.50	1	1	46	9							46	9	55	55	2.3	
		Training if any (domes																						
6		ToT on Nutrition activities	Project staff	3	1	34	102	3.00	3	1	26	4							26	4	30	90	2.8	

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED	LC	0 7	Benef (WMC MMC Facilitat BUG, F TLCC,	ficiaries A, FMC, c, FSO, tor, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.		tal Particip		Total Trainee days	Actual Exp. (LT)	Remarks
											Male	Female		Female	Male	Female	Male	Female	Male	Female	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
7	К	Monitoring and Evaluation and Knowledge Management Staff Training	Project staff	3	1	34	102	2.00	3	1	22	6							28	6	34	102		Level- 3, RDE C, HQ
8		Participatory Rural Apprisal	Project staff	3	1	25	75	2.25	3	1	20	5							20	5	25	75	2.25	3, RDE C, HQ
9		Training on Reporting and Writeshop: Capacity Building on Effective Sharing of Learning	Project Staff PROVATi3	3	1	20	60	3.25	3	1	15	5							15	5	20	60	3.25	Level- 3, RDE C, HQ LGE
10		Training on Road Safety measures	AFE, SAE- PROVATi3	2	1	34	68	2.35	2	1	33	1							33	1	34	68	2.35	Level- 3, RDE C, HQ
		Sub-Total CTU (A)			9	247	847	27.76		9	201	36	15	10	0	0	0	0	222	46	268	800	26.36	
		aining Venue: Others																						
		nistration & Manageme	nt :																					
11		Foundation Course	Newely recruited AE, UAE	60	1	40	2400	65.00	60	1	36	4							36	4	40	2400	65	BAR D, Comil la
	Gende	er and Development																						

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\$	SL (Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED Female	L(GI Female	(WMC MMC Facilita BUG, I	ficiaries A, FMC, C, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
F	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
			Training on Household Methodology coaching and GALS	LCS and their Family Members	2	50	1000	2000	100.00	2	68							664	884	664	884	1548	3096		To proces ss the Intern ation all cons ultant recrui tment and activit lies in COVI D time delay ed the imple ment ation.
L			nical / Engineering																						
	13		Road maintainance by LCS	LCS Members	1	7	140	140	2.10	1	7							12	128	12	128	140	140		Upazi la Level- Road Locat ion

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		ED	LC	GI	Benef (WMC MMC Facilitat BUG, F TLCC,	iciaries A, FMC, , FSO, or, CDC, farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.		tal Particip		Total Trainee days	Actual Exp. (LT)	Remarks
	2	3	4	5	6	7	8	9	10	11	Male 12	Female 13	Male 14	Female 15	Male 16	Female 17	Male 18	Female 19	Male 20	Female 21	Total 22	23	24	25
14	LCS	Market Development by LCS (Large Market)	LCS Members	2	10	210	420	6.47	2	10	12	13	14	15	16	17	62	148	62	148	210	420		Upazi la Level- Mark et Locat ion
15		Market Development by LCS (Medium Market)	LCS Members	2	34	714	1428	20.40	2	34							260	454	260	454	714	1428	20.4	Upazi la Level- Mark et Locat ion
16		Market Development by LCS (Small Market)	LCS Members	2	1	20	40	0.62	2	1							6	14	6	14	20	40	0.62	Upazi la Level- Mark et Locat ion
	Other	Training if any (domes	tic):																					
17		Vocational skill training for youth	Youth Members	45	150	3000	135000	415.00	45	162							2504	745	2504	745	3249	1E+05	382.25	Distri ct Level- Servi ce Provi der(E SDO)

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SI No	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED	Lo		Bene (WMC MMC Facilita BUG, I	ficiaries A, FMC, c, FSO, tor, CDC, Farmers, WC etc.) Female	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
18	СВ	Capacity building training for LCS construction Technical and social aspect	LCS Members	2	149	3725	7450	96.85	2	149		2	•	?			1602	2055	1602	2055	3657	7314	96.85	
	Sub-	Total Other Venues (C)			402	8849	148878	706.44	116	432	36	4	0	0	0	0	5110	4428	5146	4432	9578	161043	573.68	
		Total PROVATi3 (CTU+Other)			411	9096	149725	734.20		441	237	40	15	10	0	0	5110	4428	5368	4478	9846	2E+05	600.04	
2	I. Ru	ral Access Roa	ad Impr	ov	eme	ent P	roject	(RAF	RIP)															
		ue Central Training I																						
1		Project Activities & LGED practice	UE	5	2	40	200	7.13	5	2	28	0	0	0	0	0	0	0	28	0	28	140		Tr. held at CTU
		Sub total			2	40	200	7.13	5	2	28	0	0	0	0	0	0	0	28	0	28	140	4.50	
	Venu	ie Regional Training	Centre																					
2		Estimating process and use of Software	SAE	5	2	50	250	6.06	5	2	49	0	0	0	0	0	0	0	0	0	49	245	5.5	
		Sub Total			2	50	250	6.06		2	49	0	0	0	0	0	0	0	0	0	49	245	5.50	
	Othe	r Places																						
3	FND	Capacity Building Training For Lged Officials	AE,UAE	60	2	40	2400	124	60	1	30	10	0	0	0	0	0	0	30	10	40	1200	50.0	
4	UPT- 1	UP Members Training (3 Days) UP Act-2009 & ICT.	UP Members	3	26	650	1950	30.34	3	26	0	0	520	130	0	0	0	0	520	130	650	1950	30.29	

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											Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
5	UPT- 2	UP Members Training (2 Days) (Social Awareness & Cross Cutting Issues and Social Safetynet & Village Court Activities).	UP Members	2	124	3100	6200	105.54	2	124	0	0	2480	620	0	0	0	0	2480	620	3100	6200	105.27	
6		Training on "Capacity Building of MMC and Social Awareness & Cross Cutting Issues" (2 Days)	MMC Members	2	54	756	1512	31.02	2	54	0	0	0	0	648	108	0	0	648	108	756	1512	30.83	
7		Training on Livelihood & Agriculture Products Marketing Coordination (3 Days)	MMC Members and Co- operative Farmers	3	37	925	2775	43.17	3	37	0	0	0	0	629	296	0	0	629	296	925	2775		Tr. held at Uz./ UP Com plex
8	LT	Training on "Social Awareness & Cross Cutting Issues" (2 Days)	Farmers	2	152	3800	7600	129.37	2	152	0	0	0	0	2584	1216	0	0	2584	1216	3800	7600	129.05	
9	LT	Training on Livelihood improvement through agricultural activities (2 Days)	Farmers	2	304	7600	15200	258.76	2	304	0	0	0	0	5168	2432	0	0	5168	2432	7600	15200	258.09	

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED Female	LC	<u> </u>	(WMC MMC Facilita BUG, I	ficiaries A, FMC, c, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
10	1	Training on "Tree Plantation & Nursing and Social Awareness & Cross Cutting Issues" (2 Days)	LCS Women	2	20	300	600	11.96	2	20	0	0	0	0	0	0	0	300	0	300	300	600	11.92	
11		Training on "Amar Bari Amar Khamar" (3 Days)	LCS Women	3	10	150	450	8.46	3	10	0	0	0	0	0	0	0	150	0	150	150	450	8.00	
		Sub Total			729	17321	38687	742.62	79	728	30	10	3000	750	9029	4052	0	450	12059	5262	17321	37487	666.55	
		Total RARIP			733	17411	39137	755.81		732	107	10	3000	750	9029	4052	0	450	12087	5262	17398	37872	676.55	
22	. Ru	ral Connectivit	y Impro	ove	eme	nt Pr	oject	(RCIF)															
	A. T	raining Venue: C	entral Tr	ain	ina	Unit (CTU)	Ì	1															
		nistration & Management					,																	
1		Training on Road asset Management	LGED Staff	2	2	40	80	4	2	2	39	1	0	0	0	0	0	0	39	1	40	80	4.00	100%
2		Training Oon contract Management	LGED Staff	2	2	40	80	4	2	2	36	4	0	0	0	0	0	0	36	4	40	80	4.00	100%
	Social	& Environmental Safegu																						
3		Training on Road Safety	LGED Staff	1	2	40	40	4	1	2	37	3	0	0	0	0	0	0	37	3	40	40	2.93	100%
		Total RCIP			6	120	200	12.00	5	6	112	8	0	0	0	0	0	0	112	8	120	200	10.93	
23	. Se	cond Rural Tra	nsport	lm	pro	veme	ent Pr	oject	(RT	IP-2)														
	A. T	raining Venue: C	entral Tr	ain	ing	Unit (CTU)																	
	Techn	ical / Engineering																						
1		Training on Road Design Standard of LGED	XENs, Sr. AEs, UEs, AEs & SAEs	3	30	600	1800	50	2	12	584	26							584	26	610	1220	43.08	

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED Female	Lo	GI	(WMC MMC Facilitat BUG, F	riciaries A, FMC, F, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
2		Training on Rural Road Safety & Safety Audit	PDs, DPDs, XENs, Sr. AEs, UEs, AEs, SAEs & Consultant s	3	24	480	1440	125		•		.5		.5	.0								2.	Shift to FY 22- 23, as ARI- BUET did not submit final manual
3		Training on Rural Road Maintenance & Maintenance Management and Quality Assurance	XENs, Sr. AEs, UEs, AEs & SAEs	1	20	600	600	52	2	25	757	58							757	58	815	1630	52.78	
		Sub Total			74	1680	3840	227	4	37	1341	84	0	0	0	0	0	0	1341	84	1425	2850	95.857	
	Comp	uter Based Training /IC	T:																					
4		Information System (EMIS)	AEs, UEs & AEs	1	18	360	360	27																Shift to FY 2022- 23
5		Training on Mobile Application for Field Work Inspection & Application of Electronic Project Monitoring System (ePMS)	XENs, Sr. AEs, UEs, AEs & SAEs	1	6	120	120	7.7																Shift to FY 2022- 23
		Sub Total			24	480	480	34.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Finan	ce/Accounts and Au	dit Manage	mer	nt:																			

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		GED	L		Benef (WMC MMC Facilitat BUG, F TLCC,	iciaries A, FMC, FSO, tor, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.		tal Particip		Total Trainee days	Actual Exp. (LT)	Remarks
											Male	Female		Female	Male	Female	Male	Female	Male	Female	Total			
1	2	3	4	5	6	7 60	8 180	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
6		Refresher Project Disbursement and Accounts with Uniform Financial Management System (UFMS)	Accountant , Acctt. Assistant & COs	3	3	60	180	9.00	3	3	44	14							44	14	58	174	6.85	
		Sub Total CTU			101	2220	4500	270.7	7	40	1385	98	0	0	0	0	0	0	1385	98	1483	3024	102.71	
	B. Tra	aining Venue: Regiona	al Training	Unit																				
	PPR/e	-GP:																						
7		Training on Procurement and Contract Management	XENs, Sr. AEs, UEs, AEs & SAEs	2	2	40	80	9.8																Shift to FY 2022- 23
		Sub Total: Venue RTC			2	40	80	9.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	C. Tra	aining Venue: Others	(XEN office	s)																				
	Social	& Environmental Safegua	ard :																					
8		Refresher course on Disclosure Workshop for Grivence Redress Committee (GRC) & Suggestion and Complaint Committee (SCC)	Sr. AE, UEs, AEs, DSs, COs & GRC, SCC Members	1	9	360	360	12	1	9	280	66							280	66	346	346	11.53	
		Sub Total			9	360	360	12	1	9	280	66	0	0	0	0	0	0	280	66	346	346	11.53	
	Gende	er and Development (GAD)																						

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		LGED LGI MMMC, FSO, Facilitator, CDC, BUG, Farmers, TLCC, WC etc.)					like LCS, tor, maint. w etc.		tal Particip		Total Trainee days	Actual Exp. (LT)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Female 19	Male 20	Female 21	Total 22	23	24	25
9		& Environmental)		1	2	60	60	3.75	?			?		?			?	.0				20		Shift to FY 2022- 23
		Sub Total			2	60	60	3.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	Social	& Environmental Safegua	ard :																					
10		,		1	2	60	60	3.75																Shift to FY 2022- 23
		Sub Total			2	60	60	3.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	Others	Training																						
11		Others Training / Workshop	Mason	5	1	20	100	5	5	1	20								20	0	20	100	5.00	
		Sub Total			1	20	100	5	5	1	20	0	0	0	0	0	0	0	20	0	20	100	5.00	
		Sub Total (Others Venue)			14	500	580	24.5	6	10	300	66	0	0	0	0	0	0	300	66	366	446	16.53	
		Total RTIP-2			117	2760	5160	305.00		50	1685	164	0	0	0	0	0	0	1685	164	1849	3470	119.23	
24		portant Rural I		ıct	ure	Impr	ovem	ent P	roje	ct in	Syll	net D	ivisi	on (S	DIRI	IP)								
1		Construction material	SAE	5	1	24	120	2.87	5	1	23	1	-	_	_	_	_	_	23	1	24	120	2.87	\vdash
		and Laboratory Test	OAL			2.7	120	2.01	,	1	23	1	-	-	-	_	-	_	23	1	24	120	2.07	

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SL No	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED Female		GI	(WMC MMC Facilita BUG, I	riciaries A, FMC, FSO, for, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
2		Construction material and Laboratory Test	WA	5	1	24	120	2.61	5	1	24	-	-	-	-	-	1	-	24	-	24	120	2.61	
		Total SDIRIIP			2	48	240	5.48		2	47	1	0	0	0	0	0	0	47	1	48	240	5.48	
2		stainable Sma					ource	es Dev	velo	ome	nt Pr	ojec	t (SS	SWE	RDP)									
		aining Venue: Cent	ral Trainir	ng L	Jnit (CTU)																		
	Techr	nical / Engineering:																						
1		Training on Computer based Estimate Preparation by RSEPS and Earth Volume Calculation Software EVCS	AEs (Water), SAE and selected SAEs at Upazila level	3	6	120	360	14.66	3	6	59	3					56	2	115	5	120	360	14.52	
2		Understanding Drawings of Hydraulic Structures	AEs (PMU & PIU),SAE	3	2	60	180	6.702	3	2	22	1					35	2	57	3	60	180	6.68	
	Comp	outer Based Training /IC	T:																					
3		Training on Data Entry in MIS Software	District XEN/Sr. AE, AE, AEs (Water), Sociologist , PMU	2	3	84	168	7.543	2	3	25	2					46	12	71	14	85	170	7.43	
		Sub-Total CTU			11	264	708	28.905	8	11	106	6	0	0	0	0	137	16	243	22	265	710	28.63	
	B. Tr	aining Venue: Regi	onal Train	ing	Cen	tres (R	TCs)																	
	Admii	nistration & Manageme																						
4		Training on O&M of IWRM Subprojects	SE/XEN/Sr .AE/UE/UA E/AE	1	4	151	151	6.18	1	4	139	12							139	12	151	151	6.15	

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	SL lo.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	SED	L	GI	MMC Facilita BUG, I	A, FMC, C, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, etor, maint. ew etc.	Tot	tal Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
									Ř			Male	Female		Female	Male	Female	Male	Female	Male	Female	Total			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23		25
			Sub-Total RTC (B)			4	151	151	6.18	1	4	139	12	0	0	0	0	0	0	139	12	151	151	6.15	
		C. Tr	aining Venue: Other	er Places																					
		Admi	nistration & Manageme	nt :																					
5			Review & Meetings	(UE, LGED), UCO,Outs ource Dist- AE, Sociologist , Agriculture Facilitator, SAE, General Facilitator, SSSWRD P, CO,LGED (Chairman & Secretary - Concern WMCA)	1	270	5130	5130	21.144	1	249	470	50	215	50	2885	158	893	157	4463	415	4878	4878	18.97	

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SI	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG Male	GED Female	L(Benef (WMC MMC Facilitat BUG, F	ficiaries A, FMC, C, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
6		Quarterly Progress Review Meetings (Engineering, Institutional and Training)	XEN, Sr.AE, LGED,UE,L GED, DCO, Outsource Dist- AE, Sociologist, SSWRDP (Chairman & Secretary - Concern WMCA)	1	76	2498	2498	13.304	1	76	420	36	64	12	1733	91	129	23	2346	162	2508	2508	13.30	
7			Potential members of WMCA, UP Member (Chairman and 1 Male and 1 Female Mamber)	1	10	300	300	3.75	1	10					178	122			178	122	300	300	3.72	
8		WMCA Construction Monitoring er and Development (G	WMCA manageme nt and UP members (1 male and 1 Female)	1	6	168	168	4.184	1	6					156	12			156	12	168	168	4.18	

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED	L	GI	(WMC MMC Facilitat BUG, F	iciaries A, FMC, , FSO, or, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
											Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
9		Gender Awareness Training and Role of Gender in Water Management for WMCA Members	WMCA Mer	1	20	600	600	7.194	1	20					300	300			300	300	600	600	7.19	
		Training if any (domes	•																					
	Trainir	ng on Income Generating																						
10		Generating Activities (Tailoring)	Selected W	25	7	105	2625	17.059	25	7						105				105	105	2625	17.06	
		Sub-Total Others Ve	enue (C)		389	8801	11321	66.635	30	368	890	86	279	62	5252	788	1022	180	7443	1116	8559	11079	64.42	
		Total SSSWRSP			404	9216	12180	101.72	39	383	1135	104	279	62	5252	788	1159	196	7825	1150	8975	11940	99.20	
26	. Sm	nall Scale Wate	r Resou	urc	es	Deve	lopm	ent Pr	ojec	t (P	hase	-2),	JICA	\										
	Train	ing Venue: Central	Training I	Unit	t		•																-	
	Comp	uter Base Training/ICT	:																					
1			Sr.AE, UE, AE SAE	1	1	21	21	0.89	1	1	17	4	0	0	0	0	0	0	17	4	21	21	0.89	
	Fishe	ries Development:																						
2	1.2.5 (b)	Technology	Fisheries Facilitators	3	1	15	45	2.38	3	1	0	0	0	0	14	1	0	0	14	1	15	45	2.59	
		Sub-Total CTU (A)		4	2	36	66	3.27	4	2	17	4	0	0	14	1	0	0	31	5	36	66	3.48	
	Train	ing Venue: RTC																						
	Admii	nistration & Manageme	nt :																					

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		ED	L		Benei (WMC MMC Facilita BUG, I TLCC,	riciaries A, FMC, F, FSO, tor, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.		al Particip		Total Trainee days	Actual Exp. (LT)	Remarks
_	_	•	4	-	_	7	8	9	10	44	Male 12	Female 13	Male 14	Female 15	Male 16	Female 17	Male 18	Female 19	Male 20	Female 21	Total 22	23	24	25
3		Monthly progress Review meeting	4 UE, UAO, ULO, UCO, UWAO, UFO, GF, WMCA Members	1	6 228	3648	3648	44.47	10	11 228	2736	228	0	0	456	228	0	0	3192	456	3648	3648	38.35	
4		Quaterly Progress Review meeting	XEN, DCO, DLO, DD- DWA, DFO, DD- DAE, Outsource d+ WMCA Rep	1	58	2030	2030	13.48	1	58	1015	290	0	0	580	145	0	0	1595	435	2030	2030	14.16	
	Gend	er and Development (G																						
5		Human Rights,Legal	UE,AE(Wa ter),SAE(Water), Sociologist ,Facilitator	1	1	45	45	1.61	1	1	40	5	0	0	0	0	0	0	40	5	45	45	1.61	
-	Techr	nical/Engineering:																						
6	3.1.2(b	Construction Monitoring Training for WMCA Sub- Committee		1	15	231	231	9.44	1	15	0	0	0	0	176	55	0	0	176	55	231	231	9.44	
	Agri E	Business:																						

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SL No	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED	L(GI	(WMC MMC Facilitat BUG, F	riciaries A, FMC, F, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
7		Agri Business & Marketing Plan	WMCA Members, Agriculture Sub- committee Members, Beneficiary Farmers	1	3	126	126	3.97	1	3	6	0	0	0	90	30	0	0	96	30	126	126	3.97	
8	3.2.6	Awareness Build-up Training on Using of Agri Equipment	WMCA Members, Agriculture Sub- committee Members	1	15	360	360	11.26	1	15	0	0	0	0	350	10	0	0	350	10	360	360	11.26	
	Comp	outer Base Training/ICT																						
9	(a)	Training on Data entry in MIS Software	Sr. AE, UE, AE, SAE,Sociol igist	2	4	160	320	9.57	2	4	120	40	0	0	0	0	0	0	120	40	160	320	9.57	
	Opara	ation and Maintenance																						
10	3.1.3	Training on O&M handed Over Sub- Project	SE,Sr. AE,UE	1	5	150	150	6.73	1	5	150	0	0	0	0	0	0	0	150	0	150	150	6.73	
11	.3.5.(ε	Skill enhancement training: O&M of water resources management facilities/O&M training for AE(water), sociologist, SAE(water), CO		2	24	324	648	39.36	2	24	252	72	0	0	0	0	0	0	252	72	324	648	39.36	
L		Sub-Total RTC (B)		11	353	7074	7558	139.89	11	353	4319	635	0	0	1652	468	0	0	5971	1103	7074	7558	134.45	

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S	Cod	e Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED Female	LC	0 7	Benef (WMC MMC Facilitat BUG, F	iciaries A, FMC, , FSO, or, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
_1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
C	Oth	er Venues																						
	Adn	ninistration & Manageme	nt:																					
1.	2 1.40	Workshop on Impact of Sub-Project Implementation (Motivation for Sustainable WMCA)	Sociologist , AE/SAE, AF, FF, GF, Chairman & Secretary from WMCA	1	26	9100	9100	117.24	1	26	2600	780	0	0	3900	1820	0	0	6500	2600	9100	9100	117.24	
1	3 3.1. (b)	Orientation to OC/FMC/MC (Microcredit Operation)	Chairman, Secretary, Cashior, Accountant of WMCA	2	36	805	1610	51.73	2	36	0	0	0	0	690	115	0	0	690	115	805	1610	51.73	
1.	3.1. (a)	Orientation to 1 OC/FMC/MC (Introduction Orientation)	Member of OC/FMC/M C of WMCA	1	33	638	638	25.41	1	33	0	0	0	0	435	203	0	0	435	203	638	638	25.41	
1	3.1. (a)	Development & Management)	Member of OC/FMC/M C of WMCA	2	78	2340	4680	207.12	2	78	0	0	0	0	2184	156	0	0	2184	156	2340	4680	207.12	
1	(b)	Orientation to OC/FMC/MC (Preparation of subproject ID-AP) der and Development (G	Member of OC/FMC/M C of WMCA	1	23	759	759	19.54	1	23	0	0	0	0	575	184	0	0	575	184	759	759	19.54	

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		ED	Lo		Benef (WMC MMC Facilitat BUG, F TLCC,	riciaries A, FMC, r, FSO, tor, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.		al Particip		Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	Male 12	Female 13	Male 14	Female 15	Male 16	Female 17	Male 18	Female 19	Male 20	Female 21	Total 22	23	24	25
17	3.1.8 (f)	Gender Awareness Training and Role of Gender in Water Management for Field Staff and WMCA Management Committee	CO, CA, WMCA- MC	1	31	665	665	10.48	1	31	0	0	0	0	285	380	0	0	285	380	665	665	10.48	
18	3.1.8 (g)		WMCA Members	1	1	41	41	0.55	1	1	0	0	0	0	15	15	0	0	15	15	30	30	0.55	
19	3.1.8 (i)	Human Rights and Legal Aspect for	WMCA Manageme nt Committee	1	27	945	945	14.45	1	27	0	0	0	0	540	270	0	0	540	270	810	810	14.45	
	Socia	I & Environmental Safe	guard :																					
20	3.1.7 (b)	awareness and local resources management, preparation and monitoring of environmental mitigation plan.	Members of WMCA (50% Male and 50% Female)	1	47	1610	1610	27	1	47	0	0	0	0	1150	460	0	0	1150	460	1610	1610	27.00	
	Techr	ical / Engineering :																						
21	3.1.2(c	WMCA Development Construction Monitoring (Earth work methord for LCS Civil Construction Monitoring	WMCA Manageme nt Committee /LCS Members	1	67	3870	3870	21.48	1	67	0	0	0	0	0	0	3440	430	3440	430	3870	3870	21.48	

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG Male	ED Female	Lo	GI Female	(WMC MMC Facilitat BUG, F	A, FMC, F, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
		ne Generating Activities	(IGA) for W					-																
22	3.1.1 1(f)	Food Processing/Snacks Corner Management	WMCA Mer	3	9	50	150	5.53	3	9	0	0	0	0	0	50	0	0	0	50	50	150	5.53	
23	3.1.1 1(g)	Pearl Cultivation	WMCA Mer	2	1	31	62	2.49	2	1	0	0	0	0	25	6	0	0	25	6	31	62	2.49	
24	3.1.1 1(i)	Basic Computer	Selected WMCA Member	5	1	30	150	4.31	5	1	0	0	0	0	20	10	0	0	20	10	30	150	4.31	
25		Handi Crafts/Jute Diversified Products	Selected WMCA Member	6	5	105	630	13.65	6	5	0	0	0	0	0	105	0	0	0	105	105	630	13.65	
26		Training to Livestock Service Provider (LSP)	Selected WMCA Member	7	6	60	420	20.52	7	6	0	0	0	0	0	60	0	0	0	60	60	420	20.52	
27	3.1.1 1(a)	Deshi Chicken, Goat,Co	Women Member of WMCA	2	35	1400	2800	51.67	2	35	0	0	0	0	350	1050	0	0	350	1050	1400	2800	51.67	
	Awar	ness Build-up Training:																						
28		Member Education Program (MEP)	General members of WMCA	1	82	17400	17400	63.44	1	82	0	0	0	0	13600	3800	0	0	13600	3800	17400	17400	63.44	
	Fishe	ries Development :																						
29	3.1.5 (a)	Management	Chairman, Secretary, 2 SC Member of WMCA	3	44	1155	3465	75.11	3	44	0	0	0	0	825	330	0	0	825	330	1155	3465	75.11	
30	3.1.5 (e)	Improved Fish Farming Technology	Fisheries Sub- committee, selected Member	2	8	70	140	4.89	2	8	0	0	0	0	60	10	0	0	60	10	70	140	4.89	

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SI	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED Female	Lo	0)	Benef (WMC MMC Facilitat BUG, F	iciaries A, FMC, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	tal Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	remale 15	16	17	18	19	20	21	22	23	24	25
3	3.1.5 (b)	Need based Fish Farming for Open water Fish Culture(Orientation	WMCA Leaders, LGI, Land Owner, pond/ditch	1	12	120	120	2.4	1	12	0	0	0	0	120	0	0	0	120	0	120	120	2.40	
32	3.1.5 (b)	Farming (Carp Nursery, Biofloc Fish Farming, Pearl culture)	Fisheries Sub- committee/ WMCA Member	1	2	60	60	1.38	1	2	0	0	0	0	60	0	0	0	60	0	60	60	1.38	
33	3.1.5(c		WMCA Women member	1	7	80	80	3.29	1	7	0	0	0	0	0	80	0	0	0	80	80	80	3.29	
	Agric	ulture:																						
34	(a)	c. Soil resources and Integrated Crop/Pest Management.)	WMCA Members, Agriculture Sub- committee Members, Beneficiary Farmers	3	25	1000	3000	45.21	3	25	0	0	0	0	625	375	0	0	625	375	1000	3000	45.21	
3	(b)	Demonstration Training on Sustainable Agriculture (Improved farming technology)	WMCA Members, Agriculture Sub- committee Members	1	4	180	180	4.22	1	4	0	0	0	0	100	80	0	0	100	80	180	180	4.22	

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED Female	Lo	GI	(WMC MMC Facilita BUG, I	riciaries A, FMC, F, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
36	(c)	Women Farming Skill Development on Adoption of New Technology /Agriculture Training for the Women Farming	Members, Beneficiary Farmers	2	20	450	900	34.06	2	20	0	0	0	0	0	450	0	0	0	450	450	900	34.06	
37	(c)	ocessing, storage and marketing of quality seeds	Members, Beneficiary Farmers	2	1	54	108	2.34	2	1	0	0	0	0	25	9	20	0	45	9	54	108	2.34	
_		ce/Accounts and Audit																						
38		Accounts Management and Record Keeping	Chairman, Secretary, Cashier- WMCA	3	41	1553	4659	100.3	3	41	26	10	0	0	1312	205	0	0	1338	215	1553	4659	100.30	
	Opera	ation and Maintenance ((M&O)																					
39	.(a)		WMCA MC, O&M subcommit tee members	2	1	30	60	1.57	2	1	0	0	0	0	25	5	0	0	25	5	30	60	1.57	
40	.(a)	WMCA Development: O&M training (before hand-over) for WMCA and joint walkthrough (Post Monsoon)	WMCA MC, O&M subcommit tee members	2	16	640	1280	25.46	2	19	0	0	0	0	648	32	0	0	648	32	680	1360	30.08	
		Sub-Total Other Venue (E)			689	45241	59582	956.84		692	2626	790	0	0	27569	10260	3460	430	33655	11480	45135	59516	961.46	
	Total	CTU+ RTC + Other Ven	ues		1044	52351	67206	1100.00		1047	6962	1429	0	0	29235	10729	3460	430	39657	12588	52245	67140	1099.39	

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SL No	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		ED	Lo	GI	(WMC MMC Facilitat BUG, F TLCC,	iciaries A, FMC, FSO, tor, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.		al Particip		Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	Male 12	Female 13	Male 14	Female 15	Male 16	Female 17	Male 18	Female 19	Male 20	Female 21	Total 22	23	24	25
	7. Pro	ogram for supp	orting	Ru	ral l	Bridg					12	15	14	13	10	17	10	19	20	21	22	23	24	23
_		aining Venue: Cen		ng	Unit (CTU)																		
1	E&S M	Il & Environmental Safe ToT on Implementation of Environmental and Social Management Plan including COVID- 19 contingency Plan	XEN (Div), XEN(Regio n)		2	59	177	6.51	3	2	23	0					34	2	57	2	59	177	6.51	DPP SI No 10
	Techi	nical / Engineering :																						
2	ConA	Training on Condition Assessment including Structural Review for Road Structures	XEN (District), XEN(Div), XEN(Re), BME/ QCE, FRE	1	5	233	233	1.47	1	5	115	0					118	0	233	0	233	233	1.47	DPP SI No 07 (On line)
3	DLI	Training on DLI including Bridge dossier preparation	AE (SupRB), FRE	1	1	24	24	0.16	1	1	1						22	1	23	1	24	24	0.16	DPP SI No 19
	Comp	outer Based Training /I	CT:																					
2		Field Inspection and Monitoring System (FIMS) & ePMS	XEN (District), Sr. AE, UAE, AE(SupRB), FRE	1	9	513	513	2.2	1	9	183						318	12	501	12	513	513	2.20	On line Trg
		Sub-Total Venue at CT	U (A)		17	829	947	10.34	6	17	322	0	0	0	0	0	492	15	814	15	829	947	10.34	
		aining Venue: Regi		ing	Cen	tres (R	RTCs)																	
	Socia	I & Environmental Safe	eguard :										_											

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SL No	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED Female	Lo	GI	(WMC MMC Facilita BUG, I	ficiaries A, FMC, C, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. ew etc.	Tot	al Particip	oants Total	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
5		Implementation of Environmental and Social Management Plan including COVID- 19 contingency Plan nical / Engineering:	SAE	2	19	459	918	31.47	2	19	448	11							448	11	459	918		DPP SI.N o 20
6	PIP	Project Implementation Process and knowledge sharing and Progress Review		1	57	2487	2487	63	1	57	1969						506	19	2475	19	2494	2494	62.93	
		Sub-Total RTC (B))		76	2946	3405	94.47	3	76	2417	11	0	0	0	0	506	19	2923	30	2953	3412	94.4	
	C. Tr	aining Venue: Othe	r Places																					
	Other	Training if any (domes	stic):																					
7	FND	Training on Capacity Building of UAE/AE	AE, UAE	60	2	80	4800	150.61	60	2	71	9							71	9	80	4800	150.61	RDA, Bagu ra
8	FND	Training on Capacity Building of UAE/AE	AE, UAE	60	3	100	6000	192.92	60	3	82	18							82	18	100	6000		BIAM , BAR D
9		Training on Internal Audit at FIMA	XEN, Sr. AE	5	1	27	135	5.67	5	1	27								27		27	135	5.67	DPP SI No 10,
		Sub-Total Others Venu	ie (C)		6	207	10935	349.2	125	6	180	27	0	0	0	0	0	0	180	27	207	10935	349.2	
		Total SupRB			99	3982	15287	454.01		99	2919	38	0	0	0	0	998	34	3917	72	3989	15294	453.94	

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SL No	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	GED	L	Gl	(WMC MMC Facilita BUG, I	ficiaries A, FMC, c, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
								œ			Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
28	B. Th	ird Urban Gove	ernance	& د	Infi	rastri	ucture	a lmp	rove	men	t (Se	ector) Pro	iect.	UGII	P-III								
							ı	p			- (•		, •	, jour,										
-		raining Venue: Cent	rai irainir	ig t	י) זומנ	CTU)						1												
		nical / Engineering :	_																					_
		RefreshersTraining	Contractor	1	5	100	100	4.5	1	2			44						44	0	44	44		Oct,
	QCM	Course of	s'/																					2021
1		Contractor's/Tenderers' (covering Gender,	Tenderers' (XEN/AE																					
		Safeguard & Quality	of PIU as																					
		Control Management)	Observer)																					
	0 &	Training on Operation	XEN ,AE(2	6	108	216	9.72	2	6			143						143	0	143	286	10.77	Oct
		and Maintenance of	Water),		_			•	_	-										_				&
		Municipal Water Supply	Pump																					Dec,
2		System (DPHE)	Opreator &																					21
		Mohakhali Dhaka	Pipeline																					
			Mechanic																					
	Finan	ce/Accounts and Audit	Manageme	nt:																				
		Financial Management	XEN,	1	5	100	100	4					•								,			
	Aud	and Auditing	Secretary,																					
			Accounts																					
3			Officer and																					
			Accountant																					
			S																					

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S	L o. Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		GED	L		(WMC MMC Facilita BUG, I TLCC,	ficiaries A, FMC, C, FSO, tor, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.		al Particip		Total Trainee days	Actual Exp. (LT)	Remarks
											Male	Female		Female	Male	Female	Male	Female	Male	Female	Total			
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
4	FM	Financial Management Pourashava Accountrs, Audit and Budget Preparartion		1	∞	160	160	6.4																
		Sub-Total Venue at CTU (A)			24	468	576	24.62	3	8	0	0	187	0	0	0	0	0	187	0	187	330	13.78	
-	B. V	enue at Regional Tra	aining Cer	ntre	s (R1	Cs)																		
		ler and Development (G			_																			
5	GAP- new		STC Members of WCA Committee	1	8	200	200	7	1	4			45	80					45	80	125	125	6.07	Dec , 21
6	PRA P- new	Training on PRAP for new members	STC Members of PRSI Committee	1	8	200	200	7	1	4			88	25					88	25	113	113		June , 2022

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SL No	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		ED Female	LC		Benet (WMC MMC Facilitat BUG, I	iciaries A, FMC, FSO, or, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
7	Urba n Mana gem ent:																							
8	RM-2	Local Resource Mobilization through Indirect/and Direct Sources	Chairperso n of Finance & Establishm ent STC, Secretary, Market Inspector, Tax Collector, Asst. Collector, License Inspector, Asst. License Inspector	2	10	200	400	11.2																
9	UM- GRC	Role and Responsibilities of GRC(reformed)	Panal Mayor-1, Secretary and Others Members	1	8	160	160	5.6																
		Sub-Total RTC (B)			34	760	960	30.8	2	8	0	0	133	105	0	0	0	0	133	105	238	238	11.62	
		her Venues																						
	Gende	er and Development (G	AD) :																					

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8 /	o. Co	le Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED Female	L(GI Female	(WMC MMC Facilita BUG, I	riciaries A, FMC, FSO, FOO, FOO, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
-	1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	S	Use, O & M of Infrastructure in Slum	Three active members from each slum	1	35	700	700	14																
1	O M Sa	Operation and Maintenance of	XEN, AE, Conservan cy Inspector & Dump Truck Operator	2	5	90	180	8.1	2	13			375	44					375	44	419	838		Feb & Mar, 2022
	Url	an Management:																						
1.		2 Project Briefing Workshop Including Pourashava Acts and Rules (New Councilors)	Mayor, Councilors, Secretary and all Section Heads	1	29	580	580	11.6	1	29			585	132					585	132	717	717		Sep- Dec, 2021 & June, 2022
1	TL	Role and Responsibilities of TLCC Members (reformed)	Mayor, Councilors, Secretary and other Members	1	48	1440	1440	28.8	1	29			1160	235					1160	235	1395	1395		Nov& Dec, 2021
1	W	Role and Responsibilities of WC Members (reformed)	Mayor, Councilors, Secretary and other Members	1	78	2730	2730	54.6	1	57			2070	81					2070	81	2151	2151	44.71	June , 2022

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk	Duration (Days)	No. of Batch		ED		GI	(WMC MMC Facilita BUG, I TLCC,	ficiaries A, FMC, C, FSO, tor, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.		al Particip		Total Trainee days	Actual Exp. (LT)	Remarks
											Male	Female		Female	Male	Female	Male	Female	Male	Female	Total			
_ 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
15		Role and Responsibilities of Standing Committee members Members (reformed)	Mayor, Councilors and Secretary	1	29	435	435	8.7																
		Sub Total			224	5975	6065	125.8	5	128	0	0	4190	492	0	0	0	0	4190	492	4682	5101	101.16	
		Total UGIIP-III (A+B+C)			282	7203	7601	181.22	10	144	0	0	4510	597	0	0	0	0	4510	597	5107	5669	126.56	
29). Ur	ban Infrastruct	ure Imp	ro	ven	nent l	Proje	ct (UII	P)															
	Veni	ue: Central Training	Unit																					
1		Web based software training	Accountant s Officer, Accountant / Accountant s Assistant	3	1	20	60	3.33	3	1	0	0	19	1	0	0	0	0	19	1	20	60	3.33	

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		ED Female	L		Benei (WMC MMC Facilita BUG, I	ficiaries A, FMC, C, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
2		Training On Master Plan, Development Plan, Drainage Development Plan, Street Development Plan	Secretary PS (1),XEN/A E/SAE/Sur veyor/Draft s Man/ Work Assistant /TP/Presid ent of relevent STD Committee	5	4	106	530	22.07	5	4	0	0	93	3					93		96	480	22.07	
		Sub Total			5	126	590	25.4	8	5	0	0	112	4	0	0	0	0	112	4	116	540	25.4	
		onal Training Centre																						
1		Web based software training	Accountant s Officer, Accountant / Accountant s Assistant	3	5	110	330	11.89	3	5	0	0	101	9	0	0	0	0	101	9	110	330	11.89	
		Sub Total			5	110	330	11.89	3	5	0	0	101	9	0	0	0	0	101	9	110	330	11.89	
		Total UIIP			10	236	920	37.29		10	0	0	213	13	0	0	0	0	213	13	226	870	37.29	
30). Co	nstruction of ι	ınder 10	00 r	n B	ridge	s on	Upazi	la, U	nior	n, an	d Vil	lage	Road	d Pro	oject (UHB	P)						
	Trair	ning Venue: Centra	U)																					
		Technical/Engineeri																						

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SL No.	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch		ED		GI	(WMC MMC Facilita BUG, I TLCC,	ficiaries A, FMC, C, FSO, tor, CDC, Farmers, WC etc.)	contrac Cre	like LCS, tor, maint. w etc.		tal Particip		Total Trainee days	Actual Exp. (LT)	Remarks
-	2	3	4	5	6	7	8	9	10	11	Male 12	Female 13	Male 14	Female 15	Male 16	Female 17	Male 18	Female 19	Male 20	Female 21	Total 22	23	24	25
	2	Bridge Planning and Construction Management	Sr.AE,UE, AE,UAE	4	6	120	480	20	4	6	113	7	14	15	16	17	10	19	113	7	120	480	17.27	25
		Total - UHBP			6	120	480	20.00	4	6	113	7	0	0	0	0	0	0	113	7	120	480	17.27	
31	. Up	azila Town (No	n-Muni	icip	oal)	Mast	er Pla	an Pro	epar	atio	n and	d Bas	sic Ir	nfras	truct	ure D	evelo	pmer	nt Pro	oject	(UTM	IDP)		
	Trair	ning Venue: Other																						
1	SEN VC	Social, Environment and Climate issues	Sr.AE,UE, AE, UAE, SAE	1	5	150	150	9.338	1	5	144	6							144	6	150	150	9.32	
2	SIC	Supervision of Infrastructure Construction	Sr.AE,UE, AE, UAE, SAE	1	5	150	150	9.338	1	5	146	4							146	4	150	150	9.31	
3		Upazila Masterplan Preparation, Environmental preservation & Beutification	Stakeholder s, Professional Groups, Elite person, Upazila officals	1	10	300	300	12	1	10	43	7	45	17	143	41			231	65	296	296	11.20	

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			ants					Tk.)					C	ategory	of Partio	cipants								
S		Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac T	Duration (Days)	No. of Batch	LG	GED	L	GI	(WMC MMC Facilita BUG, I	ficiaries A, FMC, C, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	oants	Total Trainee days	Actual Exp. (LT)	Remarks
											Male	Female		Female		Female	Male	Female	Male	Female				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
4	CCH		Upazila Chairman, Vice- Chairman, Concern UP Chairman, Government Officials, Education institute Members, Professional Groups	1	4	120	120	4.8	1	4	17	3	21	5	59	14			97	22	119	119	4.36	
		Total UTMIDP			24	720	720	35.48	4	24	350	20	66	22	202	55	0	0	618	97	715	715	34.19	

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SI	Code	Course Title	Category of Participants	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Revised Budget (Lac Tk.)	Duration (Days)	No. of Batch	LG	ED Female	Lu	GI	(WMC MMC Facilita BUG, I	riciaries A, FMC, F, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants Total	Total Trainee days	Actual Exp. (LT)	Remarks
1	2	2 3 4 . Village Road Rehabili			6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
3	2. Vil	lage Road Reh	abilitati	on	Pro	piect	(VRR	P)																
		ue Regional Training					,																	
1	Maint- PM&	Training Workshop on	XEN, Sr.AE/ AE, UE, UAE & SAE	1	20	1500	1500	42.89	1	20	1497	34	-	,		-	-	-	1,497	34	1,531	1,531	42.89	
2	Road Data	Training on Roughness Survey by Laser Profilometer.	Sr.AE, UE, AE, UAE, SAE, Surveyor	1	4	160	160	9			1	1	-		-	-	-	-	-	-	-	-	-	
		Sub Total			24	1660	1660	51.89	1	20	1497	34	-	-	-	-	-	-	1,497	34	1,531	1,531	42.89	
	Othe	er Venue																						
3	Uni- Block	Training on Block Road Construction Practice and Quality Control.	XEN, Sr.AE/ AE, UE, UAE & SAE	1	8	320	320	18	1	8														
1	Uni- Bloc k	Training on Block Road Construction Practice and Quality Control.	XEN, Sr.AE/ AE, UE, UAE & SAE	1	8	320	320	18																
	-	Sub Total			8	320	320	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total VRRP			32	1980	1980	69.89	1	20	1497	34	0	0	0	0	0	0	1497	34	1531	1531	42.89	
		Total Training under			4010	124471	440685	6059.78		3583	20435	2194	10052	1584	45299	18874	12116	5584	87897	28240	116186	428606	5472.55	
	Total Training under Rev.				150	2668	8200	395.00		150	2178	298	0	0	0	0	0	0	2760	316	3324	9397	394.99	
		Total Workshop under	er Dev.		3230	96739	96779	293.36		3240	1615	153	4398	76602	1338	349	77	61	7438	77155	84593	84633	265.70	

						Rev.	PLAN								A	CHIEV	EMEN.	Γ						
			ants					k.)					Ca	ategory	of Partic	ipants								
SL lo.	Code	Course Title	Category of Participa	Duration (Days)	No. of Batch	Total Participants	Total Trainee days	evised Budget (Lac T	Duration (Days)	No. of Batch	LG	ED	L	GI	(WMC MMC Facilitat BUG, F	iciaries A, FMC, F, FSO, tor, CDC, Farmers, WC etc.)	contrac	like LCS, tor, maint. w etc.	Tot	al Particip	ants	Total Trainee days	Actual Exp. (LT)	Remarks
								Ř			Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
		Grand Total Training & Workshop Rev. + Dev			7390	223878	545664	6748.14		6973	24228	2645	14450	78186	46637	19223	12193	5645	98095	105711	204103	522636	6133.25	