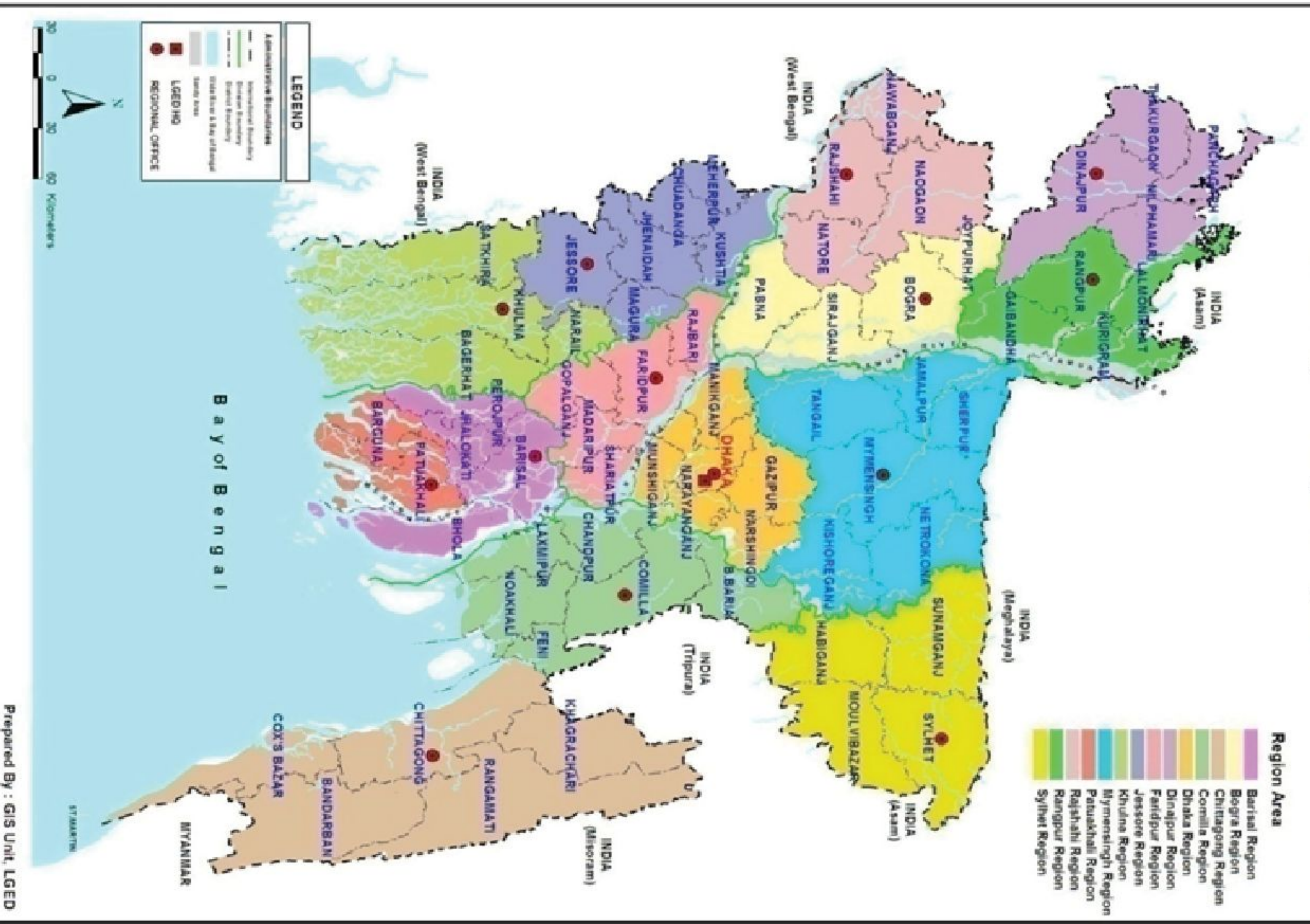




Training Calendar 2017-2018

**Training Unit
Local Government Engineering Department**

LGED'S Regional Map of Bangladesh





Training Calendar 2017-2018

Local Government Engineering Department



Message



Local Government Engineering Department (LGED) is one of the largest public sector engineering departments responsible for developing, maintaining and maintaining rural, urban and small scale water resources infrastructures in the country. It is an enormous task as well as challenging job in respect of accomplishment of the targets of the organization. Efficient manpower is prerequisite for the success in this respect. In LGED, more than 11,000 employees have been working but it is a big challenge to make them competent and put them in work. LGED, since inception, has given utmost importance to staff development through training as it is an efficient tool to increase knowledge and skill in the subject matter and to bring positive change of attitude in behaviour. Moreover, an institutional shape has been given to training by establishing a Central Training Unit (CTU) at HQ, Dhaka and 14 decentralized Regional Training Centres (RTC) at regions. The regional office is headed by the Superintending Engineer supported by the Executive Engineers, Assistant Engineers and other staff.

Training Unit (TU) was created with the aim of developing manpower of LGED. The major functions of TU not only include needs assessment, material development, course implementation, monitoring and evaluating of courses but also include continuously updating and harmonizing the courses with advanced technology and digital requirements. I strongly believe that continuous training program will increase knowledge, skill and attitude of employees of LGED and other stakeholders which ultimately improves standard of infrastructures and social services. The Annual Confidential Report (ACR) submitted recently by our officers is observed to have no or minimal mistakes which justify the success of training.

I sincerely appreciate the effort of Training Unit to prepare the Training Calendar, 2017-18 in collaboration with various officials, projects, experts and I believe that it will be a guiding tool for capacity development program of LGED.

Shyama Prosad Adhikari
Chief Engineer

Local Government Engineering Department



Message



Training is considered as an effective tool for developing efficient and competent manpower. LGED from its inception has been organizing training courses for its officers and staff in a decentralized approach. Few courses are done in Dhaka at CTU and others are conducted at RTCs. The CTU is the driving centre of planning, designing, implementing and documenting of the training courses implemented at HQ or Regions. It is LGED's practice to conduct orientation course after recruitment of the employee which is followed by foundation, technical, management, quality control, socio-economic, procurement, electronic procurement, gender, safeguard courses etc from revenue budgets. Moreover the same target persons are also brought under training from the projects to make them capable in performing project activities. Therefore, each employee is trained on various areas and fields. On-the-Job training is also given more importance as people learn by doing.

There are several positive impacts that have been accrued out of training. The volumes of work are increasing day by day without increase of manpower in LGED which justify that the competences of employees have been increased. In a very short time 1867 officers at different levels have been trained in e-GP and as a result 100% procurement in LGED are being contracted adapting e-GP system which ensures free and fair competition, better transparency and accountability. At present 727 Procuring Entity (PE) at HQ, Division, Region, District and Upazilas have been registered in CPTU who are entrusted in procuring through e-GP. I hope that the success of training will continue in future.

I am confident that CTU and projects will implement their respective training courses as per training calendar 2017-18 in time effectively and efficiently.

Md. Mohsin
Additional Chief Engineer (Training)



Preface



The prime objective of LGED Training Unit is to develop efficient manpower through imparting training to the officers and staff so that they are better equipped professionally to plan, implement and manage development works in cost effective manner. Training increases knowledge and skill in technical, managerial, financial & social matters and also brings positive attitude.

Training needs assessment (TNA), management of training data base system (TMS) software, course material development, implementation of training courses and monitoring of both revenue and project funded training courses are some key indicators of training activities.

LGED Training Unit carries out training programme for its officers, staff including project staff, LGI representatives and other concerned stakeholders and beneficiaries for smooth implementation of the LGED activities. TU also carries out training courses under development fund as per request of the projects.

The training calendar (2017-18) gives a clear overview of the training courses to be implemented during financial year 2017-18 under the revenue budget as well as courses under the development project fund. The training information like course title, events per course, category of participants, duration, total participants, trainee-days, tentative allocation, venue and dates etc. are available under various columns. It also gives an overview of the training plan and achievement of the last financial year against targets.

All concerned are earnestly requested to implement various training courses to make the capacity development programme of LGED successful.

Md. Abdur Rashid Khan
Superintending Engineer (Training)

LGED CENTRAL TRAINING UNIT (CTU)

Training Calendar, 2017-18

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Introduction

The Local Government Engineering Department (LGED) has given emphasis on training from its inception. Training activities under various programmes started under the former Works Program Wing in 1982. Initially, the programme was run under the project. Gradually, training activities gained a real momentum and an institutional shape was given. A Central Training Unit (CTU) at Head Quarter in Dhaka and 14 decentralized Training Centers at regions headed by the Superintending Engineer (Region) and supported by the Executive Engineers and Assistant Engineers were set under the revenue budget. The organizational set up of LGED has been recently strengthened by creating new positions of Additional Chief Engineers, Superintending Engineers and Executive Engineers. According to the new organizational setup, 14 RTCs have started functioning from May 2012. 64 districts and 489 Upazilas are covered through 14 regional offices (Barisal, Bogra, Chittagong, Comilla, Dhaka, Dinajpur, Faridpur, Jessore, Khulna, Mymensingh, Patuakhali, Rajshahi, Rangpur, and Sylhet). The locations of 14 regional offices with district coverage are also given in the map.

The prime objective of LGED Training Unit is to develop capacity of LGED Officials and staff through training. Training activities include assessment of training need, development of training modules and implementation of training courses followed by evaluation of courses. The training courses are implemented not only at HQ CTU but also at the regions. Training courses are also implemented at district, upazila and union levels depending on the target groups and

the types of training. All the categories of employees, LGI representatives, contractors and project beneficiaries are covered under training program. Training Unit develops in-house trainers through imparting Training of Trainers (TOT) course who in turn conduct courses at regions or districts.

The training courses funded from the revenue budgets are mainly designed for the LGED officers and staff. The project specific training courses are funded from the development projects and are designed for the LGED officers, staff, LGI representatives, contractors and other project concerned persons for smooth implementation of the project. These courses are implemented by the projects with support from the CTU professionals, as required.

Each of the training courses that are designed and implemented is evaluated during and after course implementation. Reaction level is evaluated by using formats and knowledge level is tested by using pre- and post-test questionnaire whereas effectiveness of training is measured after certain interval by external agent.

For coordination of training activities within LGED, a Training Calendar is prepared by the CTU at the beginning of each fiscal year for smooth implementation of training courses funded from GOB and different donors. It is expected that the training calendar showing course name, venue, period and duration, category of participants as well as funding sources will help a lot to harmonize implementation of training courses in LGED.

LOCAL GOVERNMENT ENGINEERING DEPARTMENT (LGED)

Central Training Unit (CTU)

Comparison of Training Allocation for the FY: 2016-17 and 2017-18

In Lac Taka

REVENUE FUNDED TRAINING	FY 16-17	FY 17-18	Remarks
1. Central Training Unit, HQ	150.17	141.17	
2. Regional Training Centers	188.84	158.83	
3. For Bangladesh Agriculture Infra. Development Project (BAIDP)	10.99		
Sub Total (Revenue)	350.00	300.00	
4. On Availability of Fund		222.50	
DEVELOPMENT PROJECT FUNDED TRAINING			
5. Barisal Division Rural Infrastructure Development Project (BDRIDP)	7.02	-	No training
6. Climate Change Adaptation Project (CCAP)	151.35	-	Project closed
7. Coastal Climate Resilient Infrastructure Project (CCRIP)	137.27	162.00	
8. Char Development & Settlement Project- IV (CDSP-IV)	14.87	16.00	
9. City Governance Project (CGP)	37.84	47.15	
10. City Region Development Project (CRDP)	11.00	0	Project closed
11. Climate Resilient Rural Infrastructure Project (CRRIP)	-	276.08	
12. Coastal Town Environmental Improvement Project (CTEIP)	25.99	46.00	
13. Emergency 2007 Cyclone Rehabilitation Project (ECRRP)	5.21	7.20	
14. Haor Flood Management Livelihood Improvement Project (HFMLIP)	60.86	44.84	
15. Haor Infrastructure and Livelihood Improvement Project (HILIP)	931.86	598.00	
16. Multipurpose Disaster Shelter Project (MDSP)	14.60	22.10	
17. Municipal Governance and Services Project (MGSP)	393.00	326.84	
18. Northern Bangladesh Infrastructure Development Project (NOBIDEP)	175.24	188.86	
19. Participatory Small Scale Water Resources Sector Project (PSSWRSP)	554.94	662.13	
20. Public Procurement Reform Project II (AF) Implemented by PU (PRP-II AF)	85.87	0	No fund as yet
21. Rural Access Road Improvement Project in Sylhet Division (RARIP)	-	153.00	
22. Rural Employment and Road Maintenance Program (RERMP-2)	238.00	150.00	
23. Rural Transport Improvement Project (RTIP-2)	399.34	119.50	
24. Sustainable Rural Infrastructure Improvement Project (SRIIP)	200.41	0	No training
25. Sustainable Small Scale Water Resource Development Project (SSWRDP)	-	178.20	New project
26. South Western Bangladesh Rural Development Project (SWBRDP)	18.81	0	Project closed
27. Third Primary Education Development Programme (PEDP-3)	54.40	68.78	
28. Third Urban Governance and Infrastructure Improvement Project (UGIIP3)	237.64	239.42	
Sub Total (Development)	3755.52	3306.09	

Local Government Engineering Department

Summary of Training Plan FY 2017-2018

	Budget Head	No. of Courses	No. of Batches	Total Participants	Total Trainee days	Proposed Allocation TK (Lakh)	Remarks
1	2	3	4	5	6	7	8
Training Under Revenue Budget (GOB)							
1	Central Training Unit (CTU), LGED HQ.	26	47	1138	4010	141.17	
2	Regional Training Centers (RTC)	12	113	3438	6862	158.83	
	Total (Revenue Fund)	38	160	4576	10872	300.00	
3	On Availability of Fund(Implementation by TU at CTU/RTC/BARD/Others)	14	21	618	8858	222.50	
Training Under Development Budget (Project)							
1	Coastal Climate Resilient Infrastructure Project (CCRIP)	25	233	7735	9195	162.00	
2	Char Development and Settlement Project-IV (CDSP-IV).	6	16	308	460	16.00	
3	City Governance Project (CGP)	14	45	1106	2252	47.15	
4	Climate Resilient Rural Infrastructure Project (CRRIP)	11	1126	26968	223512	276.08	
5	Coastal Towns Environmental Infrastructure Project (CTEIP)	14	69	1930	3130	46.00	
6	Emergency 2007 Cyclone Recovery and Restoration Project (ECRRP)	2	2	40	220	7.20	
7	Haor Flood Management and Livelihood Improvement Project (HFMLIP) LGED Part	9	168	4058	4846	44.84	
8	Haor Infrastructure and livelihood Improvement Project (HILIP) including Climate Adaptation and Livelihood Protection(CALIP)	21	1193	27100	88680	598.00	
9	Multipurpose Disaster Shelter Project (MDSP)	4	9	220	960	22.10	
10	Municipal Governance and Services Project (MGSP) through UM	28	205	5865	10841	326.84	
11	Northern Bangladesh Integrated Development Project (NOBIDEP)	17	109	3411	7569	188.86	
12	Participatory Small Scale Water Resources Sector Project (PSSWRSP)	32	748	29880	40258	662.13	
13	Rural Access Road Improvement Project in Sylhet Division (RARIP)	3	48	800	10000	153.00	
14	Rural Employment and Road Maintenance Programme-2 (RERMP-2)	1	767	30700	30700	150.00	
15	Second Rural Transport Improvement Project (RTIP-II)	5	38	1020	2820	119.50	
16	Sustainable Small Scale Water Resources Development Project (SSWRDP)	14	89	3276	4904	178.20	
17	Third Primary Education Development Program (PEDP-III)	6	284	10220	10220	68.78	
18	Third Urban Governance and Infrastructure Improvement (Sector) Project (UGIIP-III)	36	297	5114	6303	239.42	
	Total (Development Fund)	248	5446	159750.5	456870	3306.09	
Grand Total (Revenue and Development):		286	5606	164327	467742	3606.09	

Local Government Engineering Department

Summary of Training Achievement for FY 2016-17

Budget Head Revenue, Development & Others	Planned				Achievement								Re mar ks	
	No. of Course	No. of Batch	Total Trainee s	Total Trainee days	Nr. of course s	No. of Batch	Total Participants			Total Trainee days	Budget (Lakh Tk)	Actual Exp. (Lakh Tk)		
							Male	Female	Total					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A. Training Under Revenue Budget (GOB)														
1 Central Training Unit (CTU), LGED HQ.		29	50	1175	4076	19	39	1000	42	1042	3010	87.98	87.97	
2 Regional Training Centers (RTC)		15	124	3990	10180	13	102	3429	92	3521	9150	159.62	159.62	
3 For Bangladesh Agriculture Infrastructure Development Project (BAIDP)		10	14	285	495	9	14	316	24	340	497	12.40	12.40	
Total (Revenue):		54	188	5450	14751	41	155	4745	158	4903	12657	260.00	259.99	
B. Training Under Development Budget (Project)														
1 Barisal Division Rural Infrastructure Development Project (BDRIDP)		4	5	110	500	4	4	110	0	110	260	8.96	8.96	
2 Climate Change Adaptation Project (CCAP)		11	454	11690	206,005	11	454	862	10606	11,468	320183	161.03	161.03	
3 Coastal Climate Resilient Infrastructure Project (CCRIP)		17	301	9154	12078	17	297	7245	2179	9424	10346	134.83	133.53	
4 Char Development and Settlement Project-IV (CDSP-IV).		6	11	130	570	6	14	247	83	330	479	15.50	7.67	
5 City Governance Project (CGP)		11	23	860	2,020	11	25	433	349	782	1,820	38.23	37.85	
6 City Region Development Project (CRDP)		3	15	550	900	2	8	226	37	263	368	4.10	3.60	
7 Coastal Towns Environmental Infrastructure Project (CTEIP)		16	60	1446	2226	8	65	536	1184	1720	2972	25.65	25.65	
8 Emergency 2007 Cyclone Recovery and Restoration Project (ECRRP)		2	2	50	220	2	3	55	2	57	166	5.91	5.38	
9 Haor Flood Management and Livelihood Improvement Project (HFMLIP) LGED Part		16	196	4407	5266	16	198	3186	1111	4297	5060	52.37	51.85	
10 Haor Infrastructure and livelihood Improvement Project (HILIP) including Climate Adaptation and Livelihood Protection(CALIP)		27	2159	48995	131795	26	2010	24791	21002	45793	108259	931.88	791.22	
11 Multipurpose Disaster Shelter Project (MDSP)		2	3	80	220	2	22	838	3	841	841	5.10	5.10	
12 Municipal Governance and Services Project (MGSP) through UM		24	189	6418	8528	19	178	4230	1395	5625	7073	246.02	198.28	
13 Northern Bangladesh Integrated Development Project (NOBIDEP)		17	151	4138	4752	17	149	1434	2551	3985	4554	141.47	132.46	
14 Participatory Small Scale Water Resources Sector Project (PSSWRSP)		36	473	13969	36,693	36	559	12074	6,967	19,041	54,495	781.70	781.68	
15 Public Procurement Reform Project II (AF) Implemented by PU		4	16	1040	2960	4	16	1027	8	1035	2935	92.44	84.86	
16 Rural Employment and Road Maintenance Programme-2 (RERMP-2)		2	3070	61400	368400	2	3070	0	61380	61380	368280	175.15	175.15	
17 Second Rural Transport Improvement Project (RTIP-II)		13	203	8830	18340	15	114	6073	315	6388	14045	264.84	264.84	
18 South Western Bangladesh Rural Development Project (SWBRDP)		1	6	108	540	1	6	108	0	108	540	18.81	18.81	
19 Sustainable Rural Infrastructure Improvement Project (SRIIP).		14	154	6435	15445	12	89	2892	1655	4547	9372	164.07	156.34	
20 Third Primary Education Development Program (PEDP-III)		7	132	4128	4960	7	132	3961	167	4128	4960	41.78	41.78	
21 Third Urban Governance and Infrastructure Improvement (Sector) Project (UGIIP-III)		25	418	10293	11458	25	413	5764	4238	10002	10536	245.96	245.90	
Total (Development):		258	8,041	194231	833,876	243	7,826	76092	115,232	191,324	927,544	3555.80	3331.94	
Grand Total:		312	8229	199681	848627	284	7981	80837	115390	196227	940201	3815.80	3591.93	

Local Government Engineering Department

Detail Training Plan for FY 2017-18

SL No.	Course Code	Course Title	No. of Batch	Category of Participants	Duration (day)	Participant per course	Total Participant	Total Trainee days	Proposed Allocation TK (Lakh)	Location/ Venue (HQ/RTC)	Start Date	Training Status (Persons)		
												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A. Training Under Revenue Budget (GOB)														
1. Central Training Unit (CTU), LGED Head Quarter														
Administration & Management														
1	PM	Project Management (Including Identification, Formulation, Approval, Monitoring & Evaluation)	1	PD, EE, Sr.AE, UE	3	30	30	90	2.50	HQ	Aug/17	696	46	650
2	AEM	Administrative Etiquettes and Manner	2	PD, EE, Sr.AE, UE, AE	2	30	60	120	4.67	HQ	Oct/17	1288	0	1288
3	Admn RM	Risk Assessment and Management System	2	EE, Sr.AE, UE, AE	2	20	80	160	4.00	HQ	Oct/17	1288	25	1263
4	PPR-CM	Contract Management for Works	2	EE, Sr.AE, UE, AE, UAE	2	20	40	80	4.00	HQ	Sep/17	1288	625	663
5	ACR-OM	ACR Writing incl. APA, NIS,SPS etc	1	EE, Sr.AE, UE, AE, SAE	2	50	50	100	3.00	HQ	Aug/17	2371	1130	1241
6	TOT	Training of Trainers (TOT)	1	Sr.AE, UE, AE, UAE	5	30	30	150	4.00	HQ	Nov/17	1234	1156	78
7	Admn RM	Office Management	2	Sr.AE, UE, AE, UAE	2	30	60	120	5.00	HQ	Sep/17	1234	0	1234
8	GM	Orientation on LGED Activities	2	Newly appointed AE/UAE	5	30	60	300	3.00	HQ	Sep/17	100	100	0
9	GAD	Gender & Development (Gender Dev Forum)	2	Sociologist/LGED Officials	2	32	64	128	5.50	HQ	Dec/17	1306	32	1274
10	ENV-S	Social & Environmental Safeguard	2	Sr.AE, UE, AE, UAE	2	30	60	120	6.00	HQ	Dec/17	1288	625	663
11	ReWr	Report Writing incl. Presentation Skill	1	PD, DPD, EE, Sr.AE, UE	2	30	30	60	3.00	HQ	Sep/17	696	0	696
Technical/Engineering														
12	BCM 1	Bridge Planning and Management (Hydromorphology)	1	Sr.AE, AE,UE, UAE (Selected)	3	30	30	90	3.50	HQ	Sep/17	724	347	377
13	BCM 2	Bridge Construction Management (Prestress Concrete)	1	Sr.AE, AE,UE, UAE (Selected)	5	30	30	150	4.50	HQ	Sep/17	724	499	225
14	QCT-1	Quality Control-1 (Compaction of Soil, Aggregate & their test)	2	Sr.AE, AE, UE, UAE	5	25	50	250	9.00	HQ	Oct/17	1234	768	466

TRAINING PLAN FOR FY 2017-18

SL No.	Course Code	Course Title	No. of Batch	Category of Participants	Duration (day)	Participant per course	Total Participant	Total Trainee days	Proposed Allocation TK (Lakh)	Location/Venue (HQ/RTC)	Start Date	Training Status (Persons)		
												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
15	QCT-2	Quality Control -2 (Bitumen, Cement, Concrete)	2	Sr.AE, AE, UE, UAE	5	25	50	250	9.00	HQ	Oct/17	1234	320	914
16	QCT-6	Quality Control-6 (Sub-soil Investigation)	2	Sr.AE, AE, UE, UAE	4	30	60	240	8.00	HQ	Oct/17	1234	289	945
17	DRG	Understanding Drawing of Infrastructures (Building, Bridge & Hydraulic Structures) incl. layout setting	2	Sr.AE, AE, UE, UAE (selected)	5	20	40	200	9.00	HQ	Nov/17	724	113	611
18	TOT-TS	TOT on Digital Surveying/Total Station (Phase-1) Field Work	1	EE (Div/Reg), Sr.AE, UE, AE	6	14	14	84	5.00	HQ	Aug/17	42	0	42
19	TOT-TS	TOT on Digital Surveying/Total Station (Phase-2) Data Analysis	1	EE (Div/Reg), Sr.AE, UE, AE	6	14	14	84	5.00	HQ	Aug/17	42	0	42
20	Staad Pro.	STAAD Pro	1	EE, Sr.AE, AE, UE, UAE (Selected)	12	14	14	168	8.50	HQ	Sep/17	150	84	66
21	TOT RS	TOT on Roughness Survey	1	AE, AE(Mech) (selected)	2	28	28	56	3.00	HQ	Dec/17	100	0	100
22	CAD	Auto CAD Training	1	EE, Sr.AE, UE (selected)	10	14	14	140	5.00	HQ	Oct/17	150	0	150
Computer Based Training/ICT														
23	e-GP	e-GP Training	1	LGED Officials	4	20	20	80	3.00	HQ	Aug/17	2864	2472	392
24	ICT-BCT	Basic ICT	1	Sr.AE, UE UAE	5	20	20	100	3.00	HQ	Aug/17	2219	1233	986
25	e-File	e-Filing Training	1	LGED official	1	20	20	20.00	1.50	HQ	Aug/17	1288	80	1208
Finance, Accounts and Audit														
26	FM	Financial Management including Financial Rules, Accounts and Audit	2	Sr. AE, UE, AE, UAE, Acct., UDA	5	30	60	300	9.00	HQ	Nov/17	1863	901	962
27	AUD MNGT	Audit Management	3	Sr. AE, UE, AE, Acct., UDA	2	30	90	180	7.50	HQ	Nov/17	1863	180	1683
28	Inter AUD-BAIDP	Internal Audit Management	1	Sr. AE, UE, AE, UAE, Acct.	2	20	20	40	2.00	HQ	Nov/17	1795	19	1776
Other training if any (Domestic)														
29	OT-D	Other Domestic training if any organized by Other Organization/Institute (GIS, ICT etc.)	5	EE, Sr.AE, UE, AE, SAE	LS	LS	LS	150	1.00	HQ	Aug/17-Dec/17			
Sub-Total: Head Quarter			47				1138	4010	141.17					
2. Regional Training Centers (RTC)														
Administration & Management														
1	Admn-OM	Office Management	14	UDA/OA	3	30	420	1260	21.00	RTC	Sep/17	657	0	657
Technical/Engineering														
2	MNT-PM	Maintenance Planning and Management (by RMRSU) (This trg is done every year)	25	EE, Sr.AE, AE, UE, UAE	1	50	1250	1250	10.00	RTC	Aug/17	1288	0	1288

TRAINING PLAN FOR FY 2017-18

SL No.	Course Code	Course Title	No. of Batch	Category of Participants	Duration (day)	Participant per course	Total Participant	Total Trainee days	Proposed Allocation TK (Lakh)	Location/Venue (HQ/RTC)	Start Date	Training Status (Persons)		
												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3	TS	Digital Surveying/Total Station (Phase-1) Field Work	4	SAE/Surveyor (seleted)	5	14	56	280	12.00	RTC	Aug/17	786	0	786
4	TS	Digital Surveying/Total Station (Phase-2) Data Analysis	4	SAE/Surveyor (seleted)	5	14	56	280	12.00	RTC	Aug/17	786	0	786
5	SIC	Construction Technique, Supervision of Infrastructure Works	4	SAE, D/M	5	25	100	500	10.00	RTC	Oct/17-Sep/18	1576	1325	251
6	QCT-9	Supervision and Quality Control	14	WA	3	30	420	1260	32.34	RTC	Oct/17-Sep/18	1956	0	1956
7	OJT-Road	On job Training on Roads (WMM/WBM)	14	Sr.AE,UE, UAE, SAE, WA	1	30	420	420	15.49	RTC	Oct/17	4080	540	3540
8	OJT-Road-RS	On Job Training on Roughness Survey	8	Sr.AE, AE, UE, SAE (selected)	1	30	240	240	10.50	RTC	May/18	1731	840	891
9	OJT-Br	On Job Training on Bridge works (sub soil boring and casting/scaffolding/pre-stressing etc) incl bridge inspection	4	Sr.AE, AE, UAE, UE, SAE	2	30	120	240	9.00	RTC	Nov/17	2214	761	1453
10	OJT-SPT	On Job Training on SPT	4	SAE, WA	2	24	96	192	5.50	RTC	Oct/17	3039	749	2290
11	OJT-LdT	OJT on Load test	4	UE, SAE (selected)	2	30	120	240	6.00	RTC	Dec/17	786	144	642
Computer Based Training/ICT														
12	ICT-BCT	Basic Computer Training	14	Acct, UDA, Office Asst. & Acct. Asst., Com Ope	5	10	140	700	15.00	RTC	Dec/17	1726	307	1419
Sub-Total: Region (RTC)			113				3438	6862	158.83					
Total (Revenue)			160				4576	10872	300.00					
3. On Availability of Fund (Implementation by TU at CTU/RTC/BARD/NAPD/BIAM/Others)														
Administration & Management														
1	PM	Project Management	1	PD, EE, Sr. AE	3	30	30	90	3.00	HQ	Aug/17-Dec/17			
2	AEM	Administrative Etiquettes and Manner	1	PD, EE, Sr.AE, UE, AE	3	30	30	90	3.00	HQ	Aug/17-Dec/17			
3	FND-AE	Foundation Training for AE	1	AE	60	40	40	2400	45.00	BARD	Aug/17-Dec/17			
4	FND-SAE	Foundation Training for SAE	3	SAE	30	40	120	3600	90.00	ESCB	Aug/17-Dec/17			
5	FND-WA	Foundation Training for WA	3	WA	15	40	120	1800	39.00	ESCB	Aug/17-Dec/17			

TRAINING PLAN FOR FY 2017-18

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												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	Admn-RM	Risk assessment and management system	2	EE, Sr.AE, UE, AE, SAE, Acct.	2	20	40	80	4.00	HQ	Dec/17			
7	PPR-CM	Contract management for Works	2	Sr.AE, UE, AE, SAE	2	20	40	80	4.00	HQ	Nov/17			
8	MNGT	Managerial, Leadership, Ownership and Integrity	1	SE, PD, EE	5	30	30	150	7.00	NAPD/BIAM	Dec/17			
Technical/Engineering														
9	TS	Digital Surveying/Total Station	1	EE, Sr. AE, UE, AE	10	14	14	140	7.00	HQ	Aug/17-Dec/17			
10	Stad Pro.	STAAD Pro	1	EE, Sr.AE, AE, UE, UAE	12	14	14	168	9.00	HQ	Aug/17-Dec/17			
11	CAD	Auto CAD Training	1	EE, Sr.AE, UE (selected)	10	14	14	140	5.00	HQ	Jul/17			
Computer Based Training/ICT														
12	e-File	e-Filing Training	1	LGED Officials	1	20	20	20	1.50	HQ	Jan/18-Mar/18			
Finance, Accounts and Audit														
13	FM	Financial Management including financial rules, Accounts and Audit	2	EE, Sr. AE, UE, AE, Acct., UDA	2	30	60	120	5.00	HQ	Jan/18-Mar/18			
14	FM-AUD	Audit Management	2	EE, Sr. AE, UE, AE, Acct., UDA	2	30	60	120	5.00	HQ	Jan/18-Mar/18			
Sub Total (on availability of Fund)			21				618	8858	222.50					

Local Government Engineering Department

Detail Training Plan for FY 2017-18

SL No.	Course Code	Course Title	No. of Batch	Category of Participants	Duration (day)	Participant per course	Total Participants	Total Trainee days	Proposed Allocation TK (Lakh)	Location/ Venue (HQ/RTC)	Start Date	Training Status (persons)		
												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
B. Training Under Development Budget (Project)														
1. Coastal Climate Resilient Infrastructure Project (CCRIP)														
A. Climate Change														
1	CCH	Training on Climate Change Hazards, Impacts and Adaptation at Project level .	1	EE, Sr.AE, AE, UE, SAE, UISE, MSc & DSC consultant	1	40	40	40	1.00	LGED, District	Aug/17	119	79	40
2	CCH	Training on Climate Change Hazards at District level	7	DC, ADC, District Relief and Rehabilitation Officer, District Land Acquisition Officer, SP, District Livestock Officer, District Fisheries Officer, EE, PEDP, District Youth Development Officer, District Information Officer, District level Govt and NGO Official and EE, Sr.AE,AE, LGED,	1	40	280	280	12.00	LGED, District	Jan/18 - Mar/18	280	0	280
3	CCH	Training on Climate Change Hazards, Impacts and Adaptation at Upazila level	20	Upazila Chairman,Upazila Vice Chairman (Female), Mayor, Pourashava, Concerned Local Councillor, Local Ward Member ,Local UP Chairman, UNO, Govt. Official ,Professional Groups, and Education Institutions Members	1	50	1000	1000	22.00	Upazila Complex	Aug/17 - Dec/17	2000	1000	1000
4	CCH	Training on Climate Change Hazards, Impacts and Adaptation at Village level	15	Local Elected Bodies, Community Leaders , Teachers, Local elites, Women members, DMC, Red crescent Volunteers.	1	25	375	375	10.00	Road Site/ Union Parisad	Jul/17 - Dec/17	2194	1819	375
B. Project Awareness and Implementation														
5	SH-MMC	Training on Rural Market Participatory Planning (ADB)-B.1	7	MMC members.	1	25	175	175	2.00	Upazila Complex	Sep/17 - Mar/18	350	175	175
6	SH- MMC	Market Management Training (ADB & IFAD) B.2	25	MMC members, women sellers, permanent & Temporary traders.	1	25	625	625	8.00	Upazila Complex	Jul/17 - Mar/18	6503	5878	625

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												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7	SH-MMC	Market Users and Stakeholders Training (ADB & IFAD)-B.3	30	Selected MMC members, women sellers, permanent and Temporary traders.	1	40	1200	1200	10.00	Upazila Complex	Jul/17 - Mar/18	10320	9120	1200
C. Local training for project staff														
8	Soft-TOMPRO	Financial Management System TOMPRO Software (IFAD)-C.1	2	EEs, Sr. AEs, AEs, DPDs,	1	20	40	40	2.00	LGED HQ/ Region,	Nov/17	52	12	40
9	Soft-TOMPRO -Act.	Financial Management System TOMPRO Software (IFAD)-C.1	2	Accountant. FMO	3	20	40	120	2.00	LGED HQ/ Region, CCRIP	Dec/17	296	232	64
D. Beneficiary Training IGA														
10	LCS-IGA	Training on Income Generating Activities (IFAD)-E.3	20	LCS members	1	30	600	600	8.00	Upazila Complex	Jul/17 - Mar/18	5781	5181	600
11	IGA	Training on Income Generating Activities-(Backyard Poultry) ADB	10	Backyard Poultry Producer	1	25	250	250	5.00	Upazila Complex	Aug/17 - Jan/18	500	250	250
12	IGA	Special IGA (Covering Production, Management and Market Linkage)--MUG BEEN, Production & Market Linkage)	5	Commercial Farm owners living within the command areas-	1	25	125	125	3.00	Upazila Complex	Aug/17 - Dec/17	475	350	125
13	IGA	Special IGA- Training on Selling and Market Visit	5	Special IGA- Training on Selling and Market Visit	1	25	125	125	2.00	Upazila Complex	Aug/17 - Mar/18	400	275	125
E. Women Market Users Training														
14	SH-MMC	Women Market User Selection Process Training. ADB + IFAD G.1	5	Women Shop users, Women Ward member, women traders.	1	20	100	100	1.00	Upazila Complex	Jul/17 - Mar/18	412	312	100
F. Labour Contacting Society Training														
15	LCS-W	LCS Operation Management Training for Market and Road (IFAD)-H.1	10	LCS members.	2	30	300	600	6.00	Upazila Complex	Jul/17 - Dec/17	7265	6965	300
G. MMC, WMS, Training														
16	SH- MMC	Upazila Market Management Training (IFAD)-I.1	25	UMMC, MMC secretary, Women Trader, UP Chairman, Upazila Women affairs Officer/Social Welfare Officer , SAE, LGED, Community	1	30	750	750	22.00	Upazila Complex	Jul/17 - Mar/18	750	0	750
H. LGED Training on Climate Change														
17	CRD	Climate Resilient Designs and Specifications	3	Sr. AE, UE, AE, SAE,UISE	3	30	270	810	10.00	LGED, HQ	Aug/17	270	0	270

Detail Training Plan for FY 2017-18

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												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
18	Bld.-Main	Quality Control in Construction of maintenance of Cyclone Shelter	3	Sr. AE, UE, AE, SAE,UISE	3	30	270	810	12.00	LGED, HQ	Sep/17	501	231	270
19	BIO	Training on Bio-engineering Protection of Earth (KFW)-J.1	1	Add.CE, SE, PD, EE, Sr. AEs (Region), SAEs, Sr. AEs,	1	50	50	50	1.00	LGED, HQ	Oct/17	174	124	50
20	Bld.-Main	Cyclone Shelter Management & Maintenance Workshop With cyclone Shelter Management Committee (KFW)	22	Cyclone Shelter MC,School/Madrasha MC,Gurdian Committee	1	30	660	660	9.00	Cyclone shelter Location,	Sep/17 - Nov/17	1320	660	660
21	GED	Gender and Development Training	3	Sr.AE, UE, AE LGED , FMO , UISE CCRIP	1	30	90	90	3.00	Region,CC RIP/ LGED, HQ	Oct/17	393	303	90
22	PCCA	Training on Principles of Climate Resilience and Adaption along with in frastructure Risk Assessment(ADB)	3	Sr.AE, UE, AE LGED	1	30	90	90	3.00	LGED, HQ	Jan/18	90	0	90
I. Advance Skill Development Training														
23	LCS-TP	Training on Tree Plantation and Maintenance (ADB)-K.1	5	LCS Members	1	30	150	150	3.00	Road Location	Feb/18	150	0	150
L. LGED Training and Knowledge Management														
24	Mgt.	Training on Envirommental & social safeguards (ADB) -L.1	3	Sr. AE, UE, AE LGED, FMO , UISE CCRIP	1	30	90	90	3.00	Region CCRIP/ District	Nov/17	252	162	90
25	KM	Training on Knowledge Management & concept Policy (ADB) -L.1	1	LGED Official , CCRIP Official, Consultants CCRIP.	1	40	40	40	2.00	Region CCRIP/LG ED, HQ	Feb/18	40	0	40
Total of CCRIP			233				7735	9195	162.00					
2. Char Development and Settlement Project-IV (CDSP-IV)														
1	Mason	Training on Improving Masonry Skils and Construction Technique. (Mason)	2	Local Mistry (Project Area)	2	20	40	80	2.50	Char Area / EE Office Noakhali	Aug/17	56	36	20
2	MM&M	Training on Market Maintenance & Management for user's Group (MMC & UP, Chairman, LCS Member)	4	Market Users Group	1	20	80	80	2.00	Char Area	Sep/17	419	399	20
3	Cyc-O&M	Training on Cyclone Shelter Operation, Maintenance & Management (School MC & UP, Chairman, Member, Teacher, Contractor)	2	Cyclone Shelter Users Group	1	20	40	40	2.00	Char Area	Jan/18	239	219	20

TRAINING PLAN FOR FY 2017-18

Detail Training Plan for FY 2017-18

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												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4	RC&M	Training on Road Construction & Management (LCS Member)	5	LCS Member	1	20	100	100	1.50	Char Area	Dec/17	224	204	20
5	CM	Contract Management Training for Contractor	1	Contractor/Sub Contractor	1	20	20	20	1.00	Char Area	Oct/17	40	20	20
6	Dig-Sur	Training on Total Station Survey Procedure	2	AE, SAE, Surveyor	5	14	28	140	7.00	LGED HQ	Jul/17	28	0	28
Total of CDSP-IV			16				308	460	16.00					
3. City Governance Project (CGP)														
1	LDSC	Training on Capacity Development for the members of Law & Discipline Standing Committee (LDSC)	1	CCs LDSC Member & law related officers	1	15	15	15	0.45	CC Conferenc room	Aug/17	75	60	15
2	QC	Training on Quality Control	1	SAE	3	11	11	33	1.50	LGED, HQ/ Dhaka	Aug/17	20	0	20
3	FRR	Training on function, Roles & Responsibility of Standing Committee for NCC & CoCC (Newly formed)	2	CC Councilors	1	36	72	72	2.00	CCs Conferenc room	Aug/17	262	190	72
4	KAIZEN	Refresher Training of CCs KAIZEN Implementation	5	CC officials	1	20	100	100	3.00	CC Conferenc room	Sep/17	675	375	300
5	TAX	Training on tax assessment, billing and collection procedure	5	Officer and staffs of tax assessment and collection section	1	15	75	75	2.50	CCs Conferenc room	Jan/18	75	0	75
6	TBM	Refresher Training on Basic Management for CO	2	Community Organizer	2	25	50	100	2.50	Dhaka/ BARD Comilla	Feb/18	100	50	50
7	TLAM	Training on trade license and accounting management software	4	Officer and staffs of accounts and trade license and other sections	1	15	60	60	2.50	CCs Conferenc room	Feb/18	60	0	60
8	GAP	Training on Gender Action Plan (GAP) preparation	1	CC offials, Councilors	1	15	15	15	0.70	CCs Conferenc room	Aug/17	100	85	15
9	IGA	IGA Training under PRAP	5	Community People	5	30	150	750	15.00	Community	Aug/17	450	0	450
10	SDT	Skill Development Training for Group Leader and Secretary of Primary Groups (PGs) under PRAP	15	Community People	2	30	450	900	10.00	Community	Aug/17	1350	0	1350

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												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11	BPT	Building permission training	1	CC Enginners and planners	1	24	24	24	1.50	Comilla BARD	Aug/17	24	0	24
12	B-MAP	Training on Preparation of base map and land-use map	1	CC Enginners and planners	2	24	24	48	2.50	Comilla BARD	Aug/17	24	0	24
13	CBEP	Training on City beautification and environmental protection/preservation	1	CC Enginners and planners	1	30	30	30	1.50	Comilla BARD	Dec/17	30	0	30
14	UPBL	Training on Comprehensive urban planning, building and land use Control	1	CC Enginners and planners	1	30	30	30	1.50	Comilla BARD	Dec/17	30	0	30
Total of CGP			45				1106	2252	47.15					
Note: CC = City Corporation, IGA = Income Generating Activities, CDC = Community Development Committee, PRAP = Poverty Reduction Action Program														
4. Climate Resilient Rural Infrastructure Project (CRRIP)														
1	SH-PRA	On the job training on Participatory Rural Appraisal (PRA) Tools & Scheme Selection	140	Local Community, Union Parishad Chairman, Members &	1	22	3,080	3,080	9.24	Ward/ UP Level	Aug/17 - Nov/17	7700	0	7700
2	DM-CCA	Climate Change Adaptation Awareness Training for Union Parishad	12	Union Parishad Chairman, Members & Officials	2	15	180	360	3.60	UP Level	Nov/17 - Mar/18	720	0	720
3	LCS-W	Scheme Implementation Training for Labour Contracting Society (LCS)	410	LCS Members	2	25	10,250	20,500	121.77	Scheme Site/ Village Level	Dec/17 - Mar/18	25014	0	25014
4	LCS-W	Scheme Implementation Training for Labour Contracting Society (LCS)-Refresher Course	20	LCS Members	1	25	500	500	2.97	Scheme Site/ Village Level	Dec/17 - Mar/18	25014	0	25014
5	LCS-HR	Awareness training on Human Rights Issues & Gender Empowerment for LCS	220	LCS Members	1	25	5,500	5,500	32.67	Scheme Site/ Village Level	April/18 - May/18	25014	0	25014
6	LCS-IGA	Income Generating Activities for LCS	220	LCS Members	1	25	5,500	5,500	29.70	Ward/ UP Level	April/18 - May/18	18000	0	18000
7	ToT-FLT	ToT on Functional Literacy Training for Animators	3	Animators	4	26	78	312	5.37	EE Office	Jul/17 - Aug/17	635	0	635
8	LCS-FLT	Functional Literacy Training for LCS	78	LCS Members	120	20	1,560	187,200	61.78	Ward/ UP Level	Aug/17 - Dec/17	12700	0	12700
9	SH-OW	Orientation Course on CRRIP for UP Chairmen	17	UP Chairmen, Upazila Parishad Chairman & officials	1	10	170	170	3.10	UZ Level	Jul/17 - Sep/17	575	0	575

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												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10	ST-LM	Training on LCS Methodology for LGED Staff	3	LGED & TA Staff	1	30	90	90	1.68	EE Office	Aug/17 - Dec/17	90	0	90
11	SUR-DgTS	Total Station Survey training for LGED staff	3	LGED & TA Staff	5	20	60	300	4.20	EE Office	Jul/17 - Sep/17	60	0	60
Total of CRRIP			1126				26968	223512	276.08					
5. Coastal Towns Environmental Infrastructure Project (CTEIP)														
A. Livelihoods Training														
1	LIVH	Livelihoods Training for the Poor	16	Selected Poor women and Men from slum & cluster	2	35	560	1120	13.44	Pourashava (PS)	Jul/17	4800	1120	3680
B. Indicative Training of Climate Change and Disaster Preparedness														
2	HMAP	Orientation Training on Community level Hazard Mapping and VAA	7		1	20	140	140	1.68	PS Level	Jul/17	600	104	496
3	DRM&DMP	Orientation Training in DRM & DMP and Technical Support for DRM & DMP Committees	8	Elected Representatives, Pourashava Secretary, Engineers, Planner and SCDM, TLCC & WLCC members	1	30	240	240	2.88	Pourashava (PS)	Oct/17	300	0	300
C. Urban Planning Capacity														
4	UrP & MP	Urban Planning Training and Master Plan Revision (Module 1)	7	Elected Representatives, Engineer & Planner, SCDM, TLCC & WLCC members	1	30	210	210	2.52	Pourashava (PS)	Jul/17	300	38	262
5	Dev Contr	Vulnerability and Adaptation Assessments as an Urban Planning Tool and DRR through Land use Planning and Development Control (Module-2), Batch 1 Towns	4	Elected Representatives, Engineer & Planner, SCDM, TLCC & WLCC members	1	30	120	120	1.44	Pourashava (PS)	April/18	300	0	300
6	Build-Stand	Building Standards and their Role in Disaster Risk Reduction Development and Building Control Systems enforcement Building Standards and their Role in Disaster Risk Reduction (Module 3)	8	Elected Representatives, Engineer & Planner, SCDM, TLCC & WLCC members	2	30	240	480	5.76	Pourashava (PS)	Jul/17	300	0	300

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												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7	GIS	Geographical Information Systems (GIS) Applications to core areas of Urban Management including Holding tax, Billing Systems and Building Permits (Module 4)	1	Pourashava Engineers & Planner	3	20	20	60	2.25	PMU, Dhaka, GIS unit, LGED	Jan/18	20	0	20
D. Municipal Governance Improvements														
8	W tariff	Water Tariff Setting and O&M of PWSS in Mathbaria and Daulatkhan Pourashavas	2	PS officials of PWSS Section	1	20	40	40	1.00	RTC, Barisal	April/18	200	120	80
E. Service Delivery System Improvement														
9	O&M IES	O&M training on IES (Sanitation, Solid Waste and Septage Management)	8	Pourashava officials and private sector	2	20	160	320	3.84	Pourashava Level	Jul/17	200	0	200
F. Community Development														
10	Wa-Sani	Training of Water and Sanitation User Groups (WSUG), Batch 1 Towns	4	Community People	1	30	120	120	1.44	Pourashava Level	Jan/18	300	0	300
G. PMU Training														
11	SFD	Quality Control & Social and Environmental Safeguard	1	Pourashava officials	4	20	20	80	3.00	PMU, Dhaka, LGED	Jul/17	20	0	20
12	CM	Contract Management System	1	Pourashava officials	3	20	20	60	2.25	PMU, Dhaka, LGED	Oct/17	20	0	20
13	QC	Quality Control for SAE	1	Pourashava officials	3	20	20	60	1.50	RTC, Barisal	Jan/18	20	0	20
14	IES	Integrated Environmental Sanitation (IES) and Water Supply Management	1	Pourashava officials	4	20	20	80	3.00	PMU, Dhaka, LGED	April/18	20	0	20
Total of CTEIP			69				1930	3130	46.00					
6. Emergency 2007 Cyclone Recovery and Restoration Project (ECRRP)														
1	STTAD Pro	Training on Design based Software like STTAD pro	1	PD, DPD, EE, Sr.AE, UE & AEs	6	20	20	120	4.00	LGED HQ/RTC	Oct/17	35	15	20
2	ICT	Training on ICT based of LGED officials	1	PMU official, EE, Sr.AE, UE & AEs	5	20	20	100	3.20	LGED HQ/RTC	Nov/17	40	20	20
Total of ECRRP			2				40	220	7.20					

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												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7. Haor Flood Management and Livelihood Improvement Project (HFMLIP) LGED Part														
Training of LCS														
1	LCS-W	Training on Road Construction under Community Infra.	6	LCS Members	3	30	180	540	1.50	Field Level	Aug/17	1400	1175	225
		Training on Khal Re-excavation under Community Infra.	20	LCS Members	1	30	600	600	2.12	Field Level	Aug/17	4200	875	3325
		Training on Beel Re-excavation under Community Infra.	20	LCS Members	1	30	600	600	2.12	Field Level	Aug/17	3750	302	3448
		Training on Implementation Monitoring Committee	40	IMC Members	1	10	400	400	4.78	Field Level	Jul/17	650	365	285
		Sub Total	86				1780	2140	10.52					
Training of Project Staff														
2	Fish Magt	Training on Fisheries Management	2	Officials	2	25	50	100	3.36	District Level	Sep/17	705	655	50
		Sub Total	2				50	100	3.36					
Training of Beneficiaries														
3	AQUA-Net	Fish Net-Pen Culture	2	Beneficiary	1	25	50	50	0.38	Field Level	Jul/17	625	50	575
4	AQUA-Cage	Fish Cage Culture	2	Beneficiary	1	25	50	50	0.38	Field Level	Jul/17	625	50	575
5	AQUA-Pond	Fish Pond Culture	10	Beneficiary	1	25	250	250	2.2	Field Level	Jul/17	625	223	402
6	BUG-Mgt	Training on Beel User Group Management	42	BUG Members	1	30	1260	1260	9.24	Field Level	Jul/17	2294	1034	1260
7	BMC-Mgt	Training on Beel Management Committee	14	BMC Members	2	27	378	756	6.16	Field Level	Jul/17	1378	1000	378
		Sub Total	70				1988	2366	18.36					
Exchange Visit for Experience Sharing														
8	Ex-Visit	Official	2	Officials	1	20	40	40	2.52	Field Level	Sep/17	250	190	60
9	Ex-Visit	Beneficiary	8	Beneficiary	1	25	200	200	10.08	Field Level	Sep/17	750	147	603
		Sub Total	10			45	240	240	12.6					
Total of HFMLIP			168				4058	4846	44.84					

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SL No.	Course Code	Course Title	No. of Batch	Category of Participants	Duration (day)	Participant per course	Total Participants	Total Trainee days	Proposed Allocation TK (Lakh)	Location/ Venue (HQ/RTC)	Start Date	Training Status (persons)		
												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8. Haor Infrastructure & livelihood Improvement Project (HILIP) including Climate Adaptation and Livelihood Protection(CALIP)														
1	Crop & Hori Demo	Crop & Hort. Demo Farmers Training	84	CIG	1	25	2100	2100	16.80	Union Level /Farm/Field level	Jul/17 - May/18	23100	15050	8050
2	Poultry Demo	Poultry & Livestock Demo Farmers Training	84	CIG	1	25	2100	2100	16.80	Union Level /Farm/Field level	Jul/17 - May/18	31400	23700	7700
3	Fisheries-Demo	Fisheries Demo Farmers Training	42	CIG	1	25	1050	1050	8.40	Union Level /Farm/Field level	Jul/17 - May/18	8400	5600	2800
4	C & Hori Sec Dev	Others Training on Crop and Horticulture Sector Dev.	112	CIG/Others	1	25	2800	2800	22.40	Union Level /Farm/Field level	Jul/17 - May/18	33250	21700	11550
5	Fisheries Sec Dev	Others Training on Fisheries Sector Dev.	14	CIG/Others	1	25	350	350	2.80	Union Level /Farm/Field level	Jul/17 - May/18	2100	1400	700
6	Inno Employ	Innovative Employment Training for Business Creation	14	LCS Members	1	10	140	140	1.75	Union Level /Farm/Field level	Jul/17 - May/18	960	590	370
7	Para Vet	Para Vet Training	6	Selected Participants	14	30	180	2520	27.25	Institutional/Training Institute	Jul/17 - May/18	840	390	450
8	Forestry Produc	Village Forestry Training on Bamboo Production	140	CIG/Others	1	20	2800	2800	25.76	BFRI Forest Nursery /Others Nursery	Jul/17 - May/18	33600	11860	21740
9	Murta Prod	Training on Murta Production	56	CIG/Others	1	20	1120	1120	10.30	BFRI Forest Nursery /Others Nursery	Jul/17 - May/18	33600	6740	26860
10	Hizol Produ	Training on Hizol/Korach Production	56	CIG/Others	1	20	1120	1120	10.30	BFRI Forest Nursery /Others Nursery	Jul/17 - May/18	5040	2020	3020
11	Vetiver Produ	Training on Vetiver Production	28	CIG/Others	1	20	560	560	5.15	BFRI Forest Nursery /Others Nursery	Jul/17 - May/18	33600	5660	27940
12	Fruit produ	Training on Nursery/Medicinal Plant/Fruit Production	56	CIG/Others	1	20	1120	1120	10.30	BFRI Forest Nursery /Others Nursery	Jul/17 - May/18	8400	3140	5260

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SL No.	Course Code	Course Title	No. of Batch	Category of Participants	Duration (day)	Participant per course	Total Participants	Total Trainee days	Proposed Allocation TK (Lakh)	Location/ Venue (HQ/RTC)	Start Date	Training Status (persons)		
												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
13	Pond Fish	Pond Fishery Training	54	CIG/Others	1	20	1080	1080	9.18	Union Level/Fish Farm/Hatchery Level	Jul/17 - May/18	5040	1800	3240
14	Bamboo Produ	Advance Improved Training on Bamboo Products	28	CIG/Others	7	20	560	3920	36.40	Institutional/Training Institute	Jul/17 - May/18	1680	920	760
15	Jute produ	Advance Improved Training on Jute Products	56	CIG/Others	10	20	1120	11200	102.48	Institutional/Training Institute	Jul/17 - May/18	5640	1280	4360
16	Vocation al	Vocational Training	50	CIG/Others	45	20	1000	45000	200.00	Institutional/Training Institute	Jul/17 - May/18	11000	1000	10000
17	LCS Infra	LCS Training (Infrastructure)	200	LCS Members	1	25	5000	5000	40.00	Village/Union /Upazila Level	Jul/17 - May/18	62800	43350	19450
18	LCS Khal	LCS Training (Khal/Beel Excavation)	84	LCS/BUG Members	1	25	2100	2100	16.80	Village/Union /Upazila Level	Jul/17 - May/18	38250	7200	31050
19	Beel Mngt	Beel Management Training (BMC)	20	BMC Members	3	30	600	1800	11.40	Union/Upazila Level	Jul/17 - May/18	3000	1530	1470
20	Cap Dev KM	Staff Training & Capacity Building, Knowledge Management, Financial Management, Technical support Training & Others	4	LGED Officials and Others	3	25	100	300	7.71	Upazila/District Level	Jul/17 - May/18	500	400	100
21	QC	Training on PPR/Quality Control	5	Staff/Contractors	5	20	100	500	16.00	RTC	Jul/17 - May/18	800	600	200
Abbreviation used: BFRI=Bangladesh Forest Research Institute, CIG=Common Interest Group, BMC= Beel Management Committee, LCS Labour Contracting Society, CDF=Community Development Facilitator, BAU=Bangladesh Agriculture University, DAE=Department of Ariculture Extension, DOF=Department of Forest														
Total of HILIP			1193				27100	88680	598.00					
9. Multipurpose Disaster Shelter Project (MDSP)														
1	B&R Maint	Building & Road Structure Maintenance	2	PMU officials, EEs, Sr. AEs, UEs, AEs & SAEs	5	30	60	300	7.00	LGED HQ/RTC	Sep/17	120	0	120
2	Spe & Super	Specification of Works, Work Supervision	2	PD, DPD, EEs, Sr. AEs, UEs, AEs & SAEs	5	30	60	300	7.10	LGED HQ/RTC	Oct/17	130	0	130
3	Staad Pro	Training on Design based Software like STAAD Pro for LGED officials	2	PD, DPD, EEs, Sr. AEs, UEs, AEs & SAEs	6	20	40	240	6.00	LGED HQ/RTC	Dec/17	60	0	60
4	EMF	Training on Environment Management Framework (EMF) Inclusive Environmental Management Plan or Environmental Code of Practice (ECP)	3	PMU officials, EEs, Sr. AEs, UEs, AEs & SAEs	2	30	60	120	2.00	RTC	Dec/17	300	151	149
Total of MDSP			9				220	960	22.10					

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SL No.	Course Code	Course Title	No. of Batch	Category of Participants	Duration (day)	Participant per course	Total Participants	Total Trainee days	Proposed Allocation TK (Lakh)	Location/Venue (HQ/RTC)	Start Date	Training Status (persons)		
												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10. Municipal Governance and Services Project (MGSP) through Urban Management Unit														
Computerization of ULBs records														
1	HT-soft	Training on Holding Tax Software Installation and Opreartion	10	Tax collector, Asst. Tax Collector	5	16	160	800	25.00	RMSU	Aug/17	292	36	256
2	Acct-soft	Training on Municipal Accounting Software Installation and Opreartion	10	Accounts Officer/ Accountant, Account Assistant	5	16	160	800	25.00	RMSU	Aug/17	292	36	256
3	TLIC-soft	Training on Trade License Software Installation and Opreartion	10	License Inspector, Asst. License Inspector	5	16	160	800	25.00	RMSU	Oct/17	292	40	252
4	WB-soft	Training on Water Billing Software Installation and Opreartion	3	AE (Water Supply), Bill Clerk	5	16	48	240	10.00	RMSU	Oct/17	74	26	48
5	HTMNGT-soft-Refr	Refresher course on Holdig Tax Management Software	5	Tax collector, Asst. Tax Collector	1	16	80	80	6.00	RMSU	Nov/17	364	121	243
6	Acct-soft Refr	Refresher course on Municipal Accounting Software	5	Accounts Officer/ Accountant, Account Assitant	1	16	80	80	6.00	RMSU	Nov/17	364	117	247
7	WB-soft refr	Refresher course on Water Billing Software	2	AE (Water Supply), Bill Clerk	1	16	32	32	2.00	RMSU	Nov/17	176	64	112
8	TLIC-soft Refr	Refresher course on Trade License Management Software	5	License Inspector, Asst. License Inspector	1	16	80	80	6.00	RMSU	Nov/17	364	104	260
Sub-Total			50				800	2912	105.00					
Community Mobilization														
9	TLCC	Training Course on TLCC Formation and Operation	16	Mayor, Pannel Mayor(F), Pannel Mayor(M), Member Secretary of TLCC	2	32	512	1024	29.00	RMSU	Aug/17	1312	248	1064
10	GRC	Training Course on GRC Formation and Operation	10	Mayor, All Councilors & Member Secretary + Nominated Members	1	36	360	360	10.00	RMSU	Aug/17	1728	1181	547
11	Ori-Coun	TOT for Orientation to Newly Elected Officials (Councilor)	1	All DDs, All ADs, Other Resourse Persons from LGED, NILG, etc.	1	45	45	45	3.00	LGED, HQ	Jul/17	45	0	45
12	Ori-Mayor	Orientation to Newly Elected Officials (Mayor)	5	Mayor	5	24	120	600	38.00	RDA, BARD, RRF	Oct/17	328	0	328

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												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
13	Ori-SC	Orientation to Newly Elected Officials (Councilors) including standing committee operation	10	All Councilors	3	36	360	1080	29.00	RMSU	Dec/17	3936	0	3936
		Sub-Total	42				1397	3109	109.00					
		Enhanced Urban Planning												
14	MP-Act	Orientation on Master Plan Preparation, Implementation & relevant act.	10	Mayor, EE/AE, Secretary, Town Planner/AE/SAE, Members of SC on Urban planning	1	32	320	320	13.00	RMSU	Aug/17	2080	504	1576
15	TOT MP	TOT on Master Plan Implementation	1	DDs, ADs (UP)	1	22	22	22	2.00	LGED HQ	Jul/17	22	0	22
16	PC Mngt	Training on Project Cycle Management for MGSP	5	Mayor/Secretary, EE, AE,AME,SAE	2	26	130	260	10.00	LGED HQ	Sep/17	130	0	130
17	SafeGuard	Training on Environmental & Social Safeguard Policy and GRC	5	Mayor/Secretary, EE, AE,AME,SAE	1	26	130	130	7.00	LGED HQ	Oct/17	130	0	130
18	O&M Plan	Training on O&M Plan and Budget and Assets Inventories	5	Mayor/Secretary, EE, AE,AME,SAE	1	26	130	130	7.00	LGED HQ	Nov/17	258	128	130
		Sub-Total	26				732	862	39.00					
		Municipal Financial Management												
19	TOT HT	TOT on Holding Tax Assessment & Collection, Budgeting, Accounting and Audit	1	DDs, ADs (MF)	2	22	22	44	2.00	LGED HQ	Jul/17	22	0	22
20	Bud Acct Aud	Training on Budgeting, Accounting & Audit	5	Secretary, ACO, Acct. & Acct. Asst.	3	32	160	480	10.00	RMSU	Feb/18	480	0	480
21	T-Ass	Tax Assessment	5	Secretary, Assessor & Asst. Assessor (2)	2	32	160	320	7.00	RMSU	Sep/17	480	0	480
22	T-Coll	Tax Collection	5	Secretary, Collector & Asst. Collector (2)	2	32	160	320	7.00	RMSU	Dec/17	480	0	480

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												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Sub-Total	16				502	1164	26.00					
		Additional Training												
23	QCT 1&2	Quality Control of concrete Works for Paura Personnel (QCT-1 & QCT-2)	2	EE/AE & SAE (Category A) and AE & SAE (Category B & C)	5	30	60	300	7.00	LGED, HQ	Oct/17	300	28	272
		Sub-Total	2				60	300	7.00					
		M&E System of MGSP												
24	Refr-Pro Impl	Orientation/Refresher Workshop on Project Implementation	2	EE,AE ,AME & SME	1	32	64	64	4.00	LGED, HQ	Jul/17	64	0	64
25	M&E 1	M&E System of MGSP	2	AE ,AME &SME	2	30	60	120	5.00	LGED, HQ	Jul/17	60	0	60
26	M&E 2	M&E System of MGSP	1	EE	1	20	20	20	1.50	LGED, HQ	Sep/17	20	0	20
27	M&E 3	Refreshers Training of M&E System of MGSP	2	AE ,AME &SME	2	30	60	120	5.00	LGED, HQ	Nov/17	60	0	60
		Sub-Total	7				204	324	15.50					
		Inclusive Budget & Asset Register												
28		Training on Inclusive Budget, Revenue Enhancement Action Plan(REAP) and Asset Register	62	Representative of CC/PS, Acct. & Tax section, Member of TLCC & WC, Elite persons & Professional	1	35	2170	2170	25.34	CC/Pouras hava hall room	Jul/17	2170	0	2170
		Sub-Total	62				2170	2170	25.34					
		Total of MGSP	205				5865	10841	326.84					
11. Northern Bangladesh Integrated Development Project (NOBIDEP)														
		Component-1												
1	TOT	Training of trainers (TOT) to upgrade the capacity of CBRS Team/Facilitators	6	LGED Officials/CBRSG Members	2	25	150	300	9.00	District/Region level	Jul /17 - May/18	150	0	150
2	AW-Safety	Training on Road traffic safety awareness/education	18	CBRS Facilitators and Ward Volunteers	1	50	900	900	18.00	District/Region/Pouras hava level	Jul /17 - May/18	900	0	900
3	e-GP	Training on e-GP/ Procurement.	1	LGED and Pourashava staff	4	20	20	80	5.00	Central level	Jul /17 - May/18	36	16	20
4	Foundation	Foundation Training	1	LGED Officials	60	24	24	1440	45.00	Central level	Jul /17 - May/18	104	80	24

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												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5	Mason	Training on improving masonry skills and construction techniques (include on HIV/AIDS)	3	Construction workers	2	30	90	180	6.00	District/Region level	Jul /17 - May/18	90	0	90
6	LCS-C&S	Training on saving and credit management	31	LCS members	1	24	736	736	26.00	District level	Jul /17 - May/18	736	0	736
7	LCS-IGA	Training on skills development for income generation.	31	LCS members	4	24	736	2945	45.00	District level	Jul /17 - May/18	736	0	736
		Component-1, Sub-Total:	91				2657	6581	154.00					
		Component-2.2												
8	UGIAP	Training on UGIAP Phase-III	1	Mayors	1	18	18	18	0.63	Central level	Jul /17 - May/18	18	0	18
9	UGIAP	Training on UGIAP Phase-III	4	All Councilors	1	54	216	216	6.00	Regional level	Jul /17 - May/18	216	0	216
10	e-Gov	Training on Good Governance & its application in Pourashavas	1	Mayors	1	18	18	18	1.17	Central level	Jul /17 - May/18	18	0	18
11	PDP-R	Training on Annual Review of PDP	1	Town Planner(AE) & Facilitator(UP)	2	36	36	72	2.16	Central level	Jul /17 - May/18	36	0	36
12	GAP	Training on GAP Implementation	2	Gender Committee members	1	54	108	108	3.12	Regional level	Jul /17 - May/18	216	108	108
13	QC	Training on Quality Control, Supervision and Road safety	2	AE, SAE and Work Assistant	3	27	54	162	6.00	Central level	Jul /17 - May/18	81	27	54
14	IMP	Training on implementation of infrastructure work	2	AE, SAE and Work Assistant	2	27	54	108	4.15	Central level	Jul /17 - May/18	108	54	54
15	O&M	Training on Operation and Maintenance of infrastructure and facilities	2	AE, SAE and Secretary	1	27	54	54	4.13	Central level	Jul /17 - May/18	81	27	54
16	SM-Environment	Training on Environmental Sanitary Management.	1	Assistant Engineer and Secretary	2	36	36	72	3.50	Central level	Jul /17 - May/18	72	36	36
17	UGIAP	Training on Pourashava Infrastructure Works and Progress Review & UGIAP Phase-III activities.	2	Mayor, AE, Secretary, Concerned Contractor and Others Officials	1	80	160	160	4.00	Regional level	Jul /17 - May/18	320	160	160
		Component-2.2, Sub-Total:	18				754	988	34.86					
		Total of NOBIDEP	109				3411	7569	188.86					
12. Participatory Small Scale Water Resources Sector Project (PSSWRSP)														
A. Project Orientation Management & WMCA Establishment Management Training Courses														
1	PSSW-47	Upazila Role in WRM	10	UP Chairman, Members & Secretary.	2	30	300	600	14.00	RTC Level	Aug/17-May/18	739	439	300

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												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	PSSW-51	Poverty Reduction Monitoring Plan	4	CAs and COs	2	25	100	200	4.00	BARD/RDA	Aug/17-May/18	100	0	100
3	PSSW-52	Quarterly Institutional Review Workshop	38	SE, EE, UE/AUE, AWRE, SoE, CO, CA, Facilitators & WMCA Members,	1	60	2280	2280	57.87	Regional Level	Aug/17-May/18	3478	1198	2280
4	PSSW-103	Foundation Course for LGED Engineers	1	LGED officials	60	40	40	2400	50.00	BARD	Aug/17-May/18	714	674	40
5	PSSW-105	Poverty Reduction Plan Preparation	7	WMCA Mngt. Committee	4	45	315	1260	22.32	BARD/RDA	Aug/17-May/18	3421	3106	315
6	PSSW-106	Household Information Cards on Finalization of Poverty Reduction Plan	40	WMCA Mngt Committee & Sub-Com.	1	30	1200	1200	26.00	SP Level	Aug/17-May/18	2263	1063	1200
7	PSSW-109	Exchange Visits & Attachments	30	CA, CO, WMCA Com.	1	36	1080	1080	18.00	SP Level	Aug/17-May/18	1332	252	1080
		Sub-Total A :	130				5315	9020	192.19					
		B. Planning, Design & Construction Training Courses												
8	PSSW-64	Construction Practices and Quality Control	4	AE, UE & AWRE /SAE	4	30	120	480	10.00	RDEC Bhaban/Dis	Aug/17-May/18	777	657	120
9	PSSW-70	Engineering Survey & Geotechnical Investigation	5	AWRE & SAE at UZ level	3	30	150	450	10.00	RDEC Bhaban/RT	Aug/17-May/18	1360	1210	150
		Sub-Total B :	9				270	930	20.00					
		C. Operation and Maintenance Training Courses												
10	PSSW-114	Developing O & M Plans	65	O & M Sub-Com. Mem.	1	25	1625	1625	45.00	RTC/District Level	Aug/17-May/18	1625	0	1625
11	PSSW-115	O&M Training for WMCA Members	30	WMCA EC and O & M Sub-Com. Mem.	2	25	750	1500	34.50	RTC/District Level	Aug/17-May/18	1640	890	750
12	PSSW-116	WMCA: Building O&M awareness	45	WMCA EC & O & M Sub-Com. Mem.	1	100	4500	4500	33.76	RTC/District Level	Aug/17-May/18	7880	3380	4500
13	PSSW-117	Training for new WMCA Members	20	O & M Sub-Com. Mem.	2	25	500	1000	22.00	RTC/District Level	Aug/17-May/18	800	300	500
		Sub-Total C :	160				7375	8625	135.26					
		D. WMCA Establishment, Management & Cooperatives												
14	PSSW-125	Micro credit Management	20	WMCA Chairman, Sec. & mem. Of Credit Sub-Com.	1	25	500	500	17.00	CZI/ BCA	Aug/17-May/18	1009	509	500
15	PSSW-130	Management of WMCA Accounts	10	Acct. of WMCA	2	25	250	500	13.50	CZI/ BCA	Aug/17-May/18	922	672	250

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												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16	PSSW-138	Basic Cooperative Mgt (Follow up)	5	Elected MC Mem.	2	25	125	250	6.50	CZI/ BCA	Aug/17-May/18	2596	2471	125
17	PSSW-131	Member education Program	30	General Members of WMCA	1	180	5400	5400	8.40	SP Level	Aug/17-May/18	29200	23800	5400
18	PSSW-172	WMCA Establishment and Cooperative Management	4	WMCA Members	2	25	100	200	5.20	CZI/ BCA	Aug/17-May/18	1827	1727	100
19	PSSW-126	Orientation for By-Law Drafting	8	WMCA Members	1	25	200	200	6.80	CZI/ BCA	Aug/17-May/18	1446	1246	200
		Sub-Total D :	77				6575	7050	57.40					
		E. Agriculture Training Courses												
20	PSSW-145	Demand Led Training (Farm Water Management, Seed Production & Processing, Value Chain Management)	28	Selected WMCA Mem.	3	20	560	1680	41.00	RDA	Aug/17-May/18	5782	5222	560
21	PSSW-147	Women on farm IGAs(duck, poultry, cattle rearing & vegetable cultivation)	20	Selected WMCA Mem.	2	20	400	800	22.33	ATI/BPARD	Aug/17-May/18	3910	3510	400
		Sub-Total E :	48				960	2480	63.33					
		F.Fisheries Training Courses :												
22	PSSW-87	Fisheries Program mgt Training (Natural and Culture)	14	CO, Fish Faci. AFO/FA, WMCA Mem. Fish Sub-Com.leaders	2	24	336	672	20.00	FSMF	Aug/17-May/18	2745	2409	336
23	PSSW-158	Training on fish culture technique	27	WMCA Members.	3	24	648	1944	43.00	FSMF	Aug/17-May/18	7510	6862	648
24	PSSW-160	Pond Fish & fingerling production for women	9	Female WMCA Members.	2	24	216	432	13.20	FSMF	Aug/17-May/18	648	432	216
		Sub-Total F :	50				1200	3048	76.20					
		G. Environment Training Courses :												
25	PSSW-92	Implementation & Monitoring of Environmental Mitigation measures	7	EE,UE,AE, SoE,CO, CA, WMCA mem.	1	25	175	175	6.50	RTC/District Level	Aug/17-May/18	2510	2335	175
26	PSSW-167	Orientation on Environmental Awareness and Local Resources Management	48	WMCA Mem.& general beneficiaries including women	1	30	1440	1440	16.85	SP Level	Aug/17-May/18	11430	9990	1440
27	PSSW-93	Environmental Laboratory and Water Quality Testing	4	Selected LGED Lab.Tech. Lab. Asstt., Agri/Fish Faci.	3	25	100	300	7.50	RTC/District Level	Aug/17-May/18	337	237	100
		Sub-Total G :	59				1715	1915	30.85					

Detail Training Plan for FY 2017-18

SL No.	Course Code	Course Title	No. of Batch	Category of Participants	Duration (day)	Participant per course	Total Participants	Total Trainee days	Proposed Allocation TK (Lakh)	Location/ Venue (HQ/RTC)	Start Date	Training Status (persons)		
												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
H. Gender and Development Training Courses														
28	PSSW-101	Training on Gender Matters	1	PIC/PMO/ IWRM personnel	1	50	50	50	2.00	HQ Level	Aug/17-May/18	160	110	50
29	PSSW-163	Gender Awareness Training	70	Male & Female members of selected WMCA	1	30	2100	2100	17.40	SP Level	Aug/17-May/18	10280	8180	2100
30	PSSW-165	IGA for Livelihood Development	15	Female members of WMCA	2	30	450	900	20.00	Jubo Unnayan/	Aug/17-May/18	3198	2748	450
31	PSSW-166	Role of Women in WMCA Decision Making	120	Male & Female members of WMCA	1	30	3600	3600	30.00	SP Level	Aug/17-May/18	8430	4830	3600
Sub-Total H :			206				6200	6650	69.40					
I. Resettlement Training Courses :														
32	PSSW-49	Resettlement Planning & Implementation	9	Sr.AE, UE,UAE,SAE,SoE, Cos	2	30	270	540	17.50	RTC/District Level	Aug/17-May/18	1461	1191	270
Sub-Total I:			9				270	540	17.5					
Total of PSSWRSP			748				29880	40258	662.13					
13. Rural Access Road Improvement Project in Sylhet Division (RARIP)														
1	PM&QC	Orientation project management as per IDB procurement guidelines & Quality Control	2	EE, Sr. AE, AE, UE, UAE & SAE	2	25	50	100	3.00	RTC	Jul/17 - May/18	100	0	100
2	MMC	Training for Market Management Committee (MMC)	6	MMC Members, UP officials	2	25	150	300	6.00	District/ Upazila	Jul/17 - May/18	1000	0	1000
3	SH	Training on Livelihood & Agricultural Products marketing skills	40	Farmers Group	16	15	600	9600	144.00	District/ Upazila	Jul/17 - May/18	3800	0	3800
Total: RARIP			48				800	10000	153.00					
14. Rural Employment and Road Maintenance Programme-2 (RERMP-2)														
1	IGA	IGA Training on: Cow rearing / Goat rearing /Poultry rearing /Vegetables cultivations & others.	767	Woman crew	1	40	30700	30700	150.00	UPC/GPS selected by UE/EE	Sep/17-April/18	30700	30700	30700
Total of RERMP-2			767				30700	30700	150.00					

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Detail Training Plan for FY 2017-18

SL No.	Course Code	Course Title	No. of Batch	Category of Participants	Duration (day)	Participant per course	Total Participants	Total Trainee days	Proposed Allocation TK (Lakh)	Location/ Venue (HQ/RTC)	Start Date	Training Status (persons)		
												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
15. Second Rural Transport Improvement Project (RTIP-II)														
1	ICT	Training on Information & Communication Technology (ICT) and Its Application	5	UE, UAE, AE & SAE	4	20	100	400	20.00	LGED HQ	Jul/17 - Dec/17	480	380	100
2	PBMC	Training on Performance Based Maintenance Contract (PBMC)	5	EE, Sr. AE, AE, UE, UAE, Consultant & Contractors	1	30	150	150	7.50	Project Districts	Jul/17 - Dec/17	750	600	150
3	Contra	Training on Contractors	3	Contractors	1	40	120	120	4.50	District HQ	Jul/17 - Dec/17	120	0	120
4	e-GP	Training on Procurement of Works through e-GP (Tender & Contract Management)	10	UE, UAE, AE & SAE	4	20	200	800	35.00	LGED HQ	Jul/17 - Dec/17	840	640	200
5	RR Safety	Basic Training on Rural Road Safety	15	PD, DPD, EE, Sr. AE, UE, AE, SAE, Consultant & Contractors	3	30	450	1350	52.50	LGED HQ	Jul/17 - Dec/17	510	60	450
Total of RTIP-2			38				1020	2820	119.50					
16. Sustainable Small Scale Water Resources Development Project (SSWRDP)														
Orientation and Management Training														
1	PRA	Initial Orientation of PRA Teams	1	PRA Teams	1	25	25	25	1.25	LGED HQ	Nov/17-Dec/17	25	0	25
2	FSDD	Initial Orientation of FSDD Teams	1	FSDD Team members, various PMU and IWRMU staff	1	25	25	25	1.25	LGED HQ	Nov/17-Dec/17	25	0	25
3	Ori-Proj Acti	Orientation training on the Project Activities (Engineering, Institutional and Socio-economic) WMCA Establishment, FMC Formation	15	UE, AEs (Water), Sociologist, SAE, DOC, DAE, DOF, DLS, SRDI	1	50	750	750	41.82	LGED HQ/ RTC LGED/ Relevant District	Oct/17-Nov/17	1500	0	1500
4	FND SSW-AE	Foundation Training on SSWRDP	1	Sociologists and AEs (Water)	3	40	40	120	6.00	LGED HQ	Oct/17-Dec/17	40	0	40
5	FND SSW-SAE	Foundation Training on SSWRDP	2	Facilitators, SAE	2	30	60	120	5.76	LGED HQ	Oct/17-Dec/17	60	0	60
6	TOT WRM - UP	TOT : UP Role in Water Resources Management	7	District EE, UE, Sociologist, AEs (Water), PMU Staff	1	30	210	210	10.05	LGED HQ	Dec/17-Jan/18	210	0	210

Detail Training Plan for FY 2017-18

SL No.	Course Code	Course Title	No. of Batch	Category of Participants	Duration (day)	Participant per course	Total Participants	Total Trainee days	Proposed Allocation TK (Lakh)	Location/Venue (HQ/RTC)	Start Date	Training Status (persons)		
												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7	WRM-UP	Training on UP Role in Water Resources Management	15	Selected UP members (Chairman, 1 male member and 1 Female Member from each UP)	1	35	525	525	20.54	Relevant District	Jan/18-Feb/18	525	0	525
8	TOT-SPI	TOT : Subproject Identification	3	AEs (Water), Sociologist, Facilitators	1	35	105	105	5.94	LGED HQ/ RTC LGED/ Relevant District	Dec/17-Jan/18	105	0	105
9	SPI	Training on Subproject Identification	18	SAE, CO, UP Chairmen, members and Secretaries	1	40	720	720	28.45	Relevant District	Jan/18-Feb/18	720	0	720
		Sub-Total	63		12	310	2460	2600	121.06					
		Planning, Design and Construction Training												
10	DCSA	Training on Data Collection for Subproject Appraisal	5	District EE/Sr. AE (LGED), AEs (PMU & Water), Sociologist and SAE Upazila	2	30	150	300	16.80	LGED HQ	Oct-17	150	0	150
11	PMDC	Training on Planning Methods and Design Concepts	3	AEs (PMU), District EE/ Sr. AE (LGED), AEs (Water)	2	30	90	180	7.56	LGED HQ	Oct-17	90	0	90
		Sub-Total	8		4	60	240	480	24.36					
		WMCA Establishment/Management Training												
12	TOT-Copt	TOT: Basic Cooperative, Institutional (WMCA), Micro Credit and Accounts Management, FMC Formation, WMCA By-Laws Drafting	6	Sociologist, CO, LGED	4	36	216	864	19.94	CZI Cooperative Zonal Institute	Jan/18-Feb/18	216	0	216
		Sub-Total	6		4	36	216	864	19.936					
		Gender and Development Training												
13	GAD	Training on Concept on Gender	2	PMU and District EE, LGED / PC	1	30	60	60	3.36	LGED HQ/ RTC	Dec/17-Jan/18	60	0	60
14	TOT GAD WM	TOT on Gender Concept and Gender/Role of Gender in Water Management in Water Management for Field Staff	10	AE(Water), SAE, Sociologist, Facilitator	3	30	300	900	9.48	LGED HQ/Region/ (GO/NGO)	Feb-18	300	0	300
		Sub-Total	12		4	60	360	960	12.84					
		Total of SSWRDP	89				3276	4904	178.20					

TRAINING PLAN FOR FY 2017-18

Detail Training Plan for FY 2017-18

SL No.	Course Code	Course Title	No. of Batch	Category of Participants	Duration (day)	Participant per course	Total Participants	Total Trainee days	Proposed Allocation TK (Lakh)	Location/ Venue (HQ/RTC)	Start Date	Training Status (persons)		
												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
17. Third Primary Education Development Program (PEDP-III)														
1	OJT Paint	On Job Training (Painting) -64 Districts	64	WA,Painter(Private)	1	30	1960	1960	11.50	Districts	Oct/17-Mar/18	1960	1960	1960
2	OJT-Elec	On Job Training (Electrical) -64 Districts	64	UE,UAE,SAE	1	30	1960	1960	11.68	Districts	Oct/17-Mar/18	1960	1960	1960
3	GMB	Training on the Guideline for Maintenance of Building	64	UE,UAE,SAE	1	30	1960	1960	12.00	Districts	Nov/17-Apr/18	1960	0	1960
4	OJT (Conc)	On Job Training (Concreting) -64 Districts	64	UE,UAE,SAE	1	30	1960	1960	12.50	Districts	Jan/18-May/18	1960	0	1960
5	EW	Training on Electrical Work (Pilot)- 14 Regions	14	SAE,Electrician(Private)	1	30	1960	1960	8.50	Regions	Oct/17-Feb/18	1960	0	1960
6	OJT (plumb)	Training on Plumbing Works	14	UE, AE(SE off), UAE	2	30	420	420	12.60	CTU	Nov/17-May/18	420	0	420
Total of PEDP-III			284				10220	10220	68.78					
18. Third Urban Governance and Infrastructure Improvement (Sector) Project (UGIIP-III)														
		GICD Component												
1	Pour Act	Acts and Rules for Pourashavas	10	Mayor, Councilors, Officers and staff of Pourashava	2	31	310	620	18.60	Regional level	Jul/17	620	0	620
2	TLCC	Formation, Functions & Responsibilities of TLCC	15	TLCC members	1	30	450	450	8.10	Pourashava level	Jul/17	4650	1759	2891
3	WC	Formation, Functions & Responsibilities of WC	15	WC members	1	30	450	450	7.20	Pourashava level	Sep/17	9990	2495	7495
4	UrP	Urban Planning for Planned Urbanization	3	Mayor, Councilors, Officers and Staff of Pourashava	2	30	90	180	5.40	Regional level	Jul/17	90	0	90
5	SIC Mngt	SIC Management, CAP Preparation & Implementation	10	SIC members (Beneficiaries)	1	30	300	300	5.40	Regional level	Oct/17	5256	1710	3546
6	Res Mob	Resource Mobilization (Re assessment of Holding Tax, Indirect tax and fees etc	5	Concerned Pourashava staff	2	30	150	300	9.00	Regional level	Jul/17	810	145	665
7	GRC	Formation, Functions & Responsibilities of GRC	10	GRC members	1	30	300	300	6.00	Regional level	Jan/18	840	0	840
8	OJT soft	On the Job training (software, water billing, etc)	36	Pourashava staff	1	10	360	360	7.20	Regional level	Jul/17	992	240	752
Sub Total GICD			104				2410	2960	66.90					

Detail Training Plan for FY 2017-18

SL No.	Course Code	Course Title	No. of Batch	Category of Participants	Duration (day)	Participant per course	Total Participants	Total Trainee days	Proposed Allocation TK (Lakh)	Location/ Venue (HQ/RTC)	Start Date	Training Status (persons)		
												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		GAP and PRAP Component												
9	Contr-T GAD	Contractors'/Tenderers' Training (Gender concept)	7	Contractors/Tenderer, Contractor's Supervisor, EE, AE, SAE, ME	0.5	30	210	105	4.73	Regional Level	Aug/17	661	211	450
10	TOT GAP	TOT on GAP Preparation & implementation	3	Chairperson, Member, Secretary (of WCA), LCDA	3	36	108	324	16.20	Regional Level	Aug/17	124	0	124
11	TOT CAP	TOT on CAP preparation	7	EE, SDO, Member Secre of SIC, RC, LCDA, CFW	1	34	238	238	10.80	HQ Dhaka	Jul/17	233	0	233
12	GAP Pre	GAP Preparation	1	Standing Committee of WCA	1	45	45	45	1.50	HQ Dhaka	Jul/17	199	154	45
13	GAP Impl	GAP Implementation	1	Standing Committee of WCA	1	45	45	45	1.50	HQ Dhaka	Jul/17	199	154	45
14	PRAP Pre	GAP Preparation	1	Standing Committee of WCA	1	45	45	45	1.50	HQ Dhaka	Jul/17	199	154	45
15	PRAP Impl	PRAP Implementation	1	Standing Committee of PRSI	1	40	40	40	1.50	HQ Dhaka	Jul/17	256	216	40
16	SIC Mngt 1	SIC Management, CAP Preparation & Implementation	7	SIC members (Beneficiaries)	1	40	280	280	4.90	Region / Pourashav	Aug/17	1675	1403	272
17	OJT GAD	On-The -Job Training (GAD, PRAP)	124	Pourashava Concerned staff	1	5	620	620	57.04	Pourashav a level	Jul/17	2480	620	1860
		Sub Total GAP and PRAP	152				1631	1742	99.67					
		MDS Component												
18	PPR CA	Contract Administration	1	Mayors	1	36	36	36	1.80	HQ, Dhaka	Aug/17	36	0	36
19	PPR CM	Contract Management of Civill Works	3	EE, AE, ME	3	31	93	279	11.16	HQ, Dhaka	Aug/17	93	0	93
20	e-GP	Refresher course on Electronic Government Procurement (E-GP)	4	EE, AE, SAE, ME	4	16	64	256	10.24	HQ, Dhaka	Sep/17	198	149	49
21	C&QC-CW	Construction and Quality Control of Civil Works	1	EE, AE, SAE	2	25	25	50	2.00	HQ, Dhaka	Oct/17	116	91	25
22	SFG-ENV	EMP preparation, Implementation and Monitoring	1	EE, AE, ME, SAE	0.5	31	31	15.5	1.24	HQ, Dhaka	Nov/17	31	0	31
23	SFG-Soc	Implementation Challenges of Social Safeguard Complainace	1	Panel Mayor, Secretary, Safeguard Officers	1	31	31	31	1.24	HQ, Dhaka	Nov/17	31	0	31
24	WS SP Impl	Technical Training on Implementation of Water Supply Sub project	2	EE, AE(WS)of PIU and AE/SAE, DPHE & ME	2	20	40	80	5.00	HQ, Dhaka	Jan/18	108	20	88
25	WS O&M	O& M of Water Supply Network including Leak Protection & Management	1	AE/Water Super, SAE, Pump Ope	2	24	24	48	2.40	HQ, Dhaka	Feb/18	216	0	216
26	ISWM	Planning of Integrated Solid Waste Management	1	EE, AE, SAE, Medical Officer and CI	0.5	31	31	15.5	2.00	DPHE	Mar/18	155	0	155

TRAINING PLAN FOR FY 2017-18

Detail Training Plan for FY 2017-18

SL No.	Course Code	Course Title	No. of Batch	Category of Participants	Duration (day)	Participant per course	Total Participants	Total Trainee days	Proposed Allocation TK (Lakh)	Location/ Venue (HQ/RTC)	Start Date	Training Status (persons)		
												Total Target	Already covered	Remaining
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
27	Landfill	Sanitary Landfill and Transfer Station Construction & its Operation and	1	EE, AE, SAE, Medical Officer and CI	0.5	31	31	15.5	2.00	HQ, Dhaka	Mar/18	155	0	155
28	FSTP	Understanding of design and operation and Maintenance of Fecal Sludge Treatment Plant	1	EE, AE, SAE	1	31	31	31	2.24	HQ, Dhaka	Feb/18	93	0	93
29	RM & M	Road Maintenance incl. Mobile Maintenance (Refresher)	2	AE, SAE	2	31	62	124	6.20	HQ, Dhaka	Nov/17	124	0	124
30	Design Con -Pav Buil	Design Concept of Road Pavement, Culvert, Slab, Beam and Culvert	2	EE, AE	4	25	50	200	7.00	HQ, Dhaka	Nov/17	62	0	62
31	Contr T QC & SFG	Contractors'/Tenderers' Training (Quality Control & Safeguard)	7	Contractors/Tenderer, EE, AE, SAE & ME	0.5	30	210	105	4.73	Regional levels	Jul/17	661	211	450
		Sub Total MDS	28				759	1287	59.25					
		PME Component												
32	UGIAP	Orientation on UGIAP Implementation on advance stage of Pourashavas	1	Mayor, CEO, EE, Secretary	1	20	20	20	1.00	HQ, Dhaka	Jul/17	162	142	20
33	Pour BDGT ACC	Pourashava Budget Preparation and Maintenance of Accounts	2	Members of SC, EE, Secretary, Acct.s officer, Acct. & Cashier	1	25	50	50	2.40	HQ, Dhaka	Jul/17	360	310	50
34	FM & Au D	Project Financial Management and Conducting Audit	5	EE, Secretary, Acct. officer, Acct.	1	4	20	20	1.00	HQ, Dhaka	Jul/17	144	124	20
35	PRW-WA A	Progress Review Workshop/Training Window A	1	Mayor, CEO, EE, Secretary	1	144	144	144	7.20	HQ, Dhaka	Feb/18	576	135	441
36	FM & AuD - WB	Project Financial Management & Auditing (Window B)	4	EE, Secretary, Acct.s officer & Acct.	1	20	80	80	2.00	HQ, Dhaka	Jul/17	80	0	80
		Sub Total PME Component	13				314	314	13.60					
		Total of UGIIP-III	297				5114	6303	239.42					
		Total Training Revenue Fund	160				4576	10872	300.00					
		Total Training Development Fund	5446				159751	456870	3306.09					
		Grand Total Revenue and Development	5606				164327	467742	3606.09					

Local Government Engineering Department

Detailed Training Achievement for FY 2016-17 (Plan Vs. Achievement)

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
										Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
	A. Training Under Revenue Budget (GOB)																							
	Central Training Unit (CTU), LGED HQ.																							
	Administration & Management																							
1	PI-LFA	Logical Framework Approach (LFA)	PD, EE, Sr.AE	3	3	90	270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	
2	PI-DPP	Project Preparation (DPP/TPP)	PD, EE, Sr.AE	3	1	30	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	
3	ACR	ACR Writing incl. Office Management	EE, Sr. AE, UE	1	2	60	60	1	1	56	2	0	0	0	0	0	0	56	2	58	58	2.02	2.02	
4	TOT	Training of Trainers (TOT)	EE, Sr. AE, UE, AE	5	2	60	300	5	2	55	4	0	0	0	0	0	0	55	4	59	295	7.16	7.16	
5	TOT	TOT for CPQC and OM Course	EE, Sr. AE, AE	3	1	32	96	3	1	30	0	0	0	0	0	0	0	30	0	30	90	2.75	2.75	
6	OM	Offie Management	UDA, OA	3	1	30	90		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	GM	Orientation on LGED Activities	Newly Appointe d AE, UAE	2	2	60	120	2	1	25	0	0	0	0	0	0	0	25	0	25	50	0.39	0.39	
8	GAD	Gender and Development	Sociologi st	2	1	32	64	2	1	27	4	0	0	0	0	0	0	27	4	31	62	1.89	1.89	
		Technical / Engineering																						
9	BCM1	Bridge Planning and Construction Management (Hydromorphology)		5	1	30	150	5	1	29	1	0	0	0	0	0	0	29	1	30	150	4.00	4.00	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
1	2	3	4	5	6	7	8	9	10	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total	22	23	24	25
10	BCM2	Bridge Construction Management (Prestress)	Sr.AE, AE,UE, UAE (Selected)	5	1	30	150	5	1	29	1	0	0	0	0	0	0	29	1	30	150	3.98	3.98	
11	Bidg-Ele	Electrical Works in Building including ICT Utilities	EE (HQ, D, R)	2	1	30	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	CMD	Concrete Mix Design HQ.	EE, Sr.AE, AE, UE, UAE	2	3	60	120	2	3	76	0	0	0	0	0	0	0	76	0	76	152	5.19	5.19	
13	QCT-1	Quality Control 1 (Compaction of Soil, Aggregate & Their test.)	Sr.AE,AE ,UE,UAE	5	2	50	250	5	2	48	0	0	0	0	0	0	0	48	0	48	240	7.23	7.23	
14	QCT-2	Quality Control 2 (Bitumen, Cement, Concrete)	Sr.AE,AE ,UE,UAE	5	2	50	250	5	2	47	0	0	0	0	0	0	0	47	0	47	235	6.98	6.98	
15	QCT-6	Quality Control (QCT-6) (sub-soil Investigation)	Sr.AE,AE ,UE,UAE	4	2	60	240	4	2	56	2	0	0	0	0	0	0	56	2	58	232	7.01	7.01	
16	QCT-UM	Quality Control Test and Laboratory Management (Phase-I)	SAE	13	1	21	273	1	1	19	1	0	0	0	0	0	0	19	1	20	20	5.25	5.25	
17	QCT-UM	Quality Control Test and Laboratory Management (Phase-II)	SAE	13	1	21	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
18	STAAD Pro	Training on STAAD Pro.	Sr.AE, AE	0	0	0	0	6	1	12	3	0	0	0	0	0	0	12	3	15	90	2.17	2.16	
		Computer Based Training/ICT																						
19	e-GP	Training on e-GP 2 days Basis	AE, UAE	3	1	20	60	3	1	25	0	0	0	0	0	0	0	25	0	25	75	1.71	1.71	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
20	ICT-CISA	Certified Information System Auditor	System Analyst, Sr. AE, AE	10	1	2	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	ICT-CISSP	Certified Information System Security Professional	System Analyst, Sr.AE, AE	10	1	2	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	ICT-CDCP	Certified Data Centre Professional	System Analyst, Sr.AE, AE	10	1	2	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	PI-GIS	GIS & Remote Sensing	Sr.AE, AE	30	1	3	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	e-File	Training on e-Filing 2 days Basis	PD, EE, Sr. AE, & Office Staff	0	0	0	0	2	3	45	10	0	0	0	0	0	0	45	10	55	110	3.07	3.07	
25	e-File	Training on e-Filing 1 day Basis	PD, EE, Sr. AE, & Office Staff	0	0	0	0	1	3	43	3	0	0	0	0	0	0	43	3	46	46	1.87	1.87	
		Finance, Accounts and Audit																						
26	FM	Financial Management including financial rules, Accounts and Audit	EE UE	2	4	120	240	2	4	121	1	0	0	0	0	0	0	121	1	122	244	7.83	7.83	
27	FM	Financial Management including financial rules, Accounts and Audit	Acct.	3	6	180	540	3	6	169	8	0	0	0	0	0	0	169	8	177	531	12.26	12.26	
28	FM-AUD	Audit Management	EE, UE, Ac.O Acct. Internal Auditor	2	3	90	180	2	3	88	2	0	0	0	0	0	0	88	2	90	180	5.22	5.22	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
29	OT-D	Other Domestic trainign (if any organized by Other organization)	EE, Sr. AE, UE, AE, SAE	5	5	10	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Sub Total CTU			50	1175	4076		39	1000	42							1000	42	1042	3010	87.98	87.97	
Regional Training Centre (RTC)																								
		Administration & Management																						
1	OM	Offie Management	UDA, OA	3	10	300	900		0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
2	WMCA-Mngt	Basic Cooperative Management Of WMCA	WMCA, Mngt.	2	3	90	180	2	3	90	0	0	0	0	0	0	0	90	0	90	180	3.38	3.38	
		Technical / Engineering																						
3	CMD	Concrete Mix Design HQ.	EE, Sr.AE, AE, UE, UAE	2	5	100	200	2	5	98	2	0	0	0	0	0	0	98	2	100	200	5.51	5.51	
4	MT & PM	Maintenace Planning and Management	EE, Sr.AE, AE, UE, UAE	1	25	1250	1250	1	15	1181	35	0	0	0	0	0	0	1181	35	1216	1216	8.96	8.96	
5	Buidg-Ele	Electrical Works in Building including ICT Utilities	UE, UAE	2	7	210	420	2	14	345	5	0	0	0	0	0	0	345	5	350	700	8.43	8.43	
6	SIC	Supervision of Infrastructure Construction	SAE	5	6	150	750	5	8	195	5	0	0	0	0	0	0	195	5	200	1000	20.13	20.13	
7	CPQC	Basic Construction Practice and Quality Control	WA	12	10	300	3600	12	10	279	10	0	0	0	0	0	0	279	10	289	3468	53.42	53.42	
8	Bidg-PLEW	Plumbing and Electrical works	Electricia ns	6	4	120	720	5	4	120	0	0	0	0	0	0	0	120	0	120	600	11.86	11.86	
9	OJT-Road	On Job Training on Roads (WMM/WBM)	UE, UAE, SAE, WA	1	18	540	540	1	14	406	14	0	0	0	0	0	0	406	14	420	420	12.54	12.54	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
1	2	3	4	5	6	7	8	9	10	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total	22	23	24	25
10	OJT-RS	On Job Training on Rourghness Survey	UE, UAE, SAE,	1	16	480	480	1	8	280	6	0	0	0	0	0	0	280	6	286	286	8.75	8.75	
11	OJT-Br.	OJT (Bridge works-sub soil boring and casting, scaffolding, prestress etc)	Sr.AE, AE,UE, UAE, SAE	2	3	90	180	2	1	30	0	0	0	0	0	0	0	30	0	30	60	1.49	1.49	
12	OJT-SPT	OJT on SPT (OJT-SPT)	SAE, WA	2	5	120	240	2	10	234	6	0	0	0	0	0	0	234	6	240	480	11.06	11.06	
13	OJT-Load test	OJT on Load Test	UE, UAE, SAE, WA	2	4	120	240	2	4	117	3	0	0	0	0	0	0	117	3	120	240	5.52	5.52	
14	Mason	Training on Improving masonary Skill and Construction techniques	Mason	3	2	60	180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Computer Based Training/ICT																								
15	ICT-BCT	Basic Computer Training	UDA, Office Asstt, A/A	5	6	60	300	5	6	54	6	0	0	0	0	0	0	54	6	60	300	8.57	8.57	
		Sub-Total (RTC)			124	3990	10180		102	3429	92	0	0	0	0	0	0	3429	92	3521	9150	159.62	159.62	
For Bangladesh Agriculture Development Project (BAIDP)																								
Administration & Management																								
1	E-Mod	E-Module Code of Ethics	PD, EE, Sr. AE	1	3	75	75	1	3	86	1	0	0	0	0	0	0	86	1	87	87	2.78	2.78	
2	TOT-E-Mod	TOT on E-Module Roll Out	EE, Sr. AE, UE, AE	2	1	25	50	2	1	18	7	0	0	0	0	0	0	18	7	25	50	0.8	0.8	
3	FM-AUD	Developmet, Guidelines and Checklist on Internal Audit	EE, Sr. AE, UE, AE	1	1	20	20	1	1	19	1	0	0	0	0	0	0	19	1	20	20	0.29	0.29	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
4	FM-AUD	Internal Audit Techniques and Methods/System/guidelines	Sr. AE, AE,Acct.	3	1	15	45	2	1	15	0	0	0	0	0	0	0	15	0	15	30	0.51	0.51	
5	FM-AUD	Internal Audit	Sr. AE, AE,Acct.	2	1	15	30	2	1	15	0	0	0	0	0	0	0	15	0	15	30	0.43	0.43	
6	Admin-RM	Report Writing on Pilot Audit	Sr. AE, AE,Acct.	1	1	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Admin-RM	Risk Management	EE, Sr. AE, AE,Acct.	3	1	20	60	1	1	18	7	0	0	0	0	0	0	18	7	25	25	0.74	0.74	
8	Admin-RM	Risk assessment and Management System	EE, Sr. AE, AE,Acct.	2	2	40	80	2	2	41	0	0	0	0	0	0	0	41	0	41	82	2.52	2.52	
9	PPR-CM	Contract Management Mannual for works	Sr. AE, UE, SAE	2	3	60	120	2	2	53	8	0	0	0	0	0	0	53	8	61	122	2.52	2.52	
10	TOT E Mod	E-Module TOT on Code of Conduct	Sr. AE, UE, SAE	0	0	0	0	1	2	51	0	0	0	0	0	0	0	51	0	51	51	1.81	1.81	
		Sub-Total BAIDP:			14	285	495		14	316	24	0	0	0	0	0	0	316	24	340	497	12.4	12.40	
		Total (Revenue)			188	5450	14751		155	4745	158	0	0	0	0	0	0	4745	158	4903	12657	260.00	259.99	

B. Training Under Development Budget (Project)

1. Barisal Division Rural Infrastructure Development Project (BDRIDP)

1	BDRID P/ToPF	Training on Pile Foundation for Bridges	Sr. AE, UE, UAE, AE	5	1	30	150	2	1	30	-	-	-	-	-	-	-	30	-	30	60	1.94	1.94	
2	BDRID P/TS	Training on Operation and Management of Total Station	SAE, Surveyor	5	2	30	300	5	1	30	-	-	-	-	-	-	-	30	-	30	150	4.87	4.87	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
3	BDRID P/LCS	Training on Earth Work techniques (Barisal)	Mason/S upporting Mason	1	1	30	30	1	1	-	-	-	-	-	-	30	-	30	-	30	30	1.17	1.17	
4	BDRID P/LCS	Training on Earth Work techniques (Patuakhali)	Mason/S upporting Mason	1	1	20	20	1	1	-	-	-	-	-	-	20	-	20	-	20	20	0.98	0.98	
		Total : BDRIDP			5	110	500		4	60	0	0	0	0	0		0	110	0	110	260	8.96	8.96	

2. Climate Change Adaptation Project (CCAP)

1	SH-PRA	On the job training on Participatory Rural Appraisal (PRA) Tools & Scheme Selection	Local Communi ty & UP Public Rep.	1	15	330	330	1	24	-	-	-	-	407	121	-	-	407	121	528	528	1.58	1.58	
2	DM-CCA	Climate Change Adaptation Awareness Training for Union Parishad	UP public Rep. & Officials	2	5	75	150	2	5	-	-	-	-	60	15	-	-	60	15	75	150	1.60	1.60	
3	SH-W	Civil Works Supervision Training for Scheme Supervision Committee (SSC)	SSC Members	1	5	100	100	1	5	-	-	-	-	100	0	-	-	100	0	100	100	0.90	0.90	
4	SH-W	Civil Works Implementation Training for Ward Committee (WC)	WC Members	1	5	100	100	1	5	-	-	-	-	70	30	-	-	70	30	100	100	1.00	1.00	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)	Others like LCS, contractor, maint. Crew etc.									
																	Male	Female	Male	Female				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
5	LCS-W	Scheme Implementation Training for Labour Contracting Society (LCS)	LCS Members	2	60	1,800	3,600	2	70	-	-	-	-	-	-	200	1,900	200	1,900	2,100	4,200	20.25	20.25	
6	LCS-W	Scheme Implementation Training for Labour Contracting Society (LCS)-Refresher Course	LCS Members	1	20	600	600	1	20	-	-	-	-	-	-	0	450	0	450	450	450	3.60	3.60	
7	LCS-HR	Awareness training on Human Rights Issues for LCS	LCS Members	1	60	1,800	1,800	1	53	-	-	-	-	-	-	-	1,590	0	1,590	1,590	1,590	6.36	6.36	
8	LCS-GAD	Gender Empowerment for LCS	LCS Members	1	60	1,800	1,800	1	54	-	-	-	-	-	-	-	1,620	0	1,620	1,620	1,620	6.48	6.48	
9	SUR-DgTS	Total Station Survey training for LGED staff	LGED & TA Staff	5	1	25	125	5	1	25	0	-	-	-	-	-	-	25	0	25	125	1.72	1.72	
10	LCS-IGA	Income Generating Activities for LCS	LCS Members	1	60	1,800	1,800	1	54	-	-	-	-	-	-	-	1,620	0	1,620	1,620	1,620	6.48	6.48	
11	LCS-FLT	Functional Literacy Training for LCS	LCS Members	60	163	3,260	195,600	95	163	-	-	-	-	-	-	0	3,260	0	3,260	3,260	309700	111.06	111.06	
		Total CCAP			454	11,690	206,005		454	25	0	0	0	637	166	200	10,440	862	10,606	11,468	320183	161.03	161.03	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
3. Coastal Climate Resilient Infrastructure Project (CCRIP)																								
		A. Climate Change																						
1	DM-CCA	Training on Climate Change Hazards, Impacts and Adaptation at Village level (KFW)-A.2	LEB, C.Leader s, Teachers , Local elites, Women, Member of Cyc.Shelt er MC, DMC, Volunteers.	1	22	880	880	1	22					638	242			638	242	880	880	9.90	9.85	
		B. Project Awareness and Implementation																						
2	SH-MMC	Training on Rural Market Participatory Management (ADB)	MMC members , Parmane nt & Temporar y Traders	1	20	500	500	1	7					139	36			139	36	175	175	2.45	2.44	
3	SH-MMC	Market Management Training (ADB & IFAD)	MMC members ,women sellers, permane nt & Temporar y traders.	1	60	1500	1500	1	60					1290	180			1290	180	1470	1470	18.60	18.54	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
4	SH-MMC	Market Training with stakeholders & Users (ADB & IFAD)	Selected MMC member, W. seller, perma and Temp traders.	1	60	2400	2400	1	60					2160	240			2160	240	2400	2400	20.58	20.52	
	C. Local training for project staff (IFAD)																							
5	Soft-TOMP RO - Act.	Financial Management System TOMPRO Software (IFAD)	EEs, Sr. AEs, AEs, DPDs,	2	2	40	80											0	0	0	0			
6	Soft-TOMP RO - Act.	Financial Management System TOMPRO Software (IFAD)	Acct. & Acct. Asst.	5	2	40	200	2	1	21	1							21	1	22	44	2.36	2.33	
	D. Beneficiary Workshop and Training IGA																							
7		Training on Income Generating Activities (IFAD)	LCS member	3	30	900	2700	1	30					150	735			150	735	885	885	12.60	12.55	
		Special IGA- Training on Selling and Market Visit	Value chain actors/ specific Traders					1	8					197	3			197	3	200	200	3.92	3.89	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
	LCS-IGA	Special IGA (Production, Management and Market Linkage) MUG BEEN, Production & Market Linkage)	Commercial Farm owners					1	9					204	21			204	21	225	225	4.50	4.47	
		Income Generating Activities (Back Yard Poultry)	Backyard Poultry Producer					1	11					58	217			58	217	275	275	5.50	5.47	
	E. Women Market Users Workshops and Training																							
8	SH-MMC	Women Market User Selection Process Training. ADB + IFAD	Women Shop users, Women Ward member, women traders.	1	10	200	200	1	14							220	92	220	92	312	312	3.99	3.96	
	F. Labour Contacting Society Workshop and Training																							
9	LCS-W	LCS Operation Management Training for Market and Road	LCS member	2	30	900	1800	2	30							750	150	750	150	900	1800	16.76	16.71	
	G. MMC, WMS, Training																							

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
10	SH-MMC	Upazila Market Management Training (IFAD)	Upazila Market Management Committee	1	30	750	750	1	14					602	56			602	56	658	658	12.04	11.78	
		H. LGED Training on Climate Change																						
11	Bio Engr Protec	Training on Bio-engineering Protection of Earth Work (KFW)	EE, UEs, Sr. AEs (Region), SAEs, (Region), LGED	1	3	90	90	1	4	119	2							119	2	121	121	5.48	4.98	
12	Bld.-Main	Training on Cyclone Shelter Management & Maintenance (KFW)	Cyclone Shelter Management Committee Members	1	22	660	660	1	22					462	198			462	198	660	660	8.92	8.89	
		I. Advance Skill Development Training																						
13	LCS-TP	Training on Tree Plantation and Maintenance (ADB)	LCS Member	1	3	90	90											0	0	0	0			
14	TOT-TM	ToT on training Moudule (ADB)	Field MO	2	2	24	48											0	0	0	0			
		L. LGED Workshop & Knowledge Management																						

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
										Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
15	KM	Training on Knowledge Management & concept Policy (ADB)	LGED Staff Members , CCRIP Consultants.	1	3	120	120	1	1	35	5							35	5	40	40	1.96	1.96	
16	SGD	Training on Enviornmental & social safeguards and Compliance	EE, UE , Sr. AEs,FMO s. Contractors.	1	2	60	60	1	2	69	1					24	0	93	1	94	94	1.90	1.89	
17	CM & QC WMM	Construction Management and Quality Control of Wet Mix Macadam (WMM)	Addl. CE, SE, EE, Sr.AE, UE, AE, SAE, Lab Tech & Consultant (RE, QAE and SE)					1	2	107	0							107	0	107	107	3.38	3.31	
		Total: CCRIP			301	9154	12078		297	351	9	0	0	5900	1928	994	242	7245	2179	9424	10346	134.83	133.53	
4. Char Development and Settlement Project-IV (CDSP-IV)																								
1	Mar & Cyl Shel	Training for Market & Cyclone shelter user's Group Shelter development	MMC & UP, Chairman , LCS Member	1	1	20	20	1	2					79	9			79	9	88	88	1.50	1.06	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
2	O&M Mngt	Training on Operation, Maintenance & Management	School MC & UP, Chairman , Member, Teacher, Contractor	2	2	30	120	2	4					33	65			33	65	98	196	3.00	1.10	
3	Mar Mngt	Training on Market Management	LCS Member	1	4	30	120	1	4					80	8			80	8	88	88	2.50	1.05	
4	Ac Mngt	Training on Accounts Management Software (Tally)	EE, Sr.AE, AE, UAE, Acct.	2	1	20	40	2	1	14	1			14	1			14	1	15	30	4.00	1.33	
5	Mason	Training on Improving masonry skills and construction technigues.	Mason	3	3	30	270	2	2	36	0			36	0			36	0	36	72	4.50	1.61	
6	Inter Worksh op	One day International workshop programme organized by IFAD (unscheduled)	From LGED					1	1	5								5		5	5		1.52	
		Total CDSP-IV			11	130	570		14	55	1	0	0	242	83	0	0	247	83	330	479	15.50	7.67	
5. City Governance Project (CGP)																								
1	KAIZE N	Training for Departmental & Section Head on KAIZEN Implementation	Councilor s	1	5	275	275	1	5			190	85					190	85	275	275	5.29	5.29	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
2	Est Sup & QC	Training Program for Estimating Supervision & Quality control	CC Engineer s	3	1	35	105	3	1	14	1		20					34	1	35	105	2.55	2.55	
3	PHC	Training Program for Primary Health Issue	Health Worker	5	1	50	250	5	2		50								50	50	250	5.4	5.39	
4	Child Edu	Training Program for Child Education Technique	School Teacher	5	1	50	250	5	2		50								50	50	250	6.03	6	
5	Sav & Cre	Training Program for Saving & Credit	Communi ty Worker	5	2	50	250	5	2	30	20							30	20	50	250	5.27	5.25	
6	IMFS	Training Program for IMFS Software	CC Officials	3	1	35	105																	
7	ICT	Capacity development on Networking and Web Management for IT, Finance, Admin and Revenue Sections CCs	CC Officials	1	2	50	50	4	1	4	1	24	1					28	2	30	120	3.29	3.1	
8	Adm Mngt	Training on Adminstration and office Management	CC Officials	1	1	35	35	2	1	2		30						32	0	32	64	1.5	1.42	
9		Training on Capacity Building for the members of Standing committee of Law and Discipline	CC Officials	1	1	35	35	1	1			14						14		14	14	0.38	0.38	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)	Others like LCS, contractor, maint. Crew etc.									
																	Male	Female	Male	Female				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
10	GIS	Training on Application of GIS technology in preparing Special database and maps	CC Officials	1	1	35	35																	
11	IGA	IGA Training For CDC	Communi ty people	3	7	210	630	2	10					105	141			105	141	246	492	8.52	8.52	
Total CGP:					23	860	2020		25	50	122	258	106	105	141	0	0	433	349	782	1820	38.23	37.85	
6. City Region Development Project (CRDP)																								
1	SG,QC & GAD	Safe Guard, Quality Control & Gender	SAE,W/A , Sur, Contracto r & PIU Officials.	2	5	150	300	2	4	26	3	52	12	-	-	12		90	15	105	210	2.10	2.00	
2	UGIAP	Implementation of Urban Governance Improvement Action Program	Commisi oner UP,Com munity People,M ember of different committe e & PIU Officials.	2	5	200	400																	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement													Budget (LT)	Actual Exp. (LT)	Remark	
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants						Total Trainee days
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
1	2	3	4	5	6	7	8	9	10	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total				
3	GAD	Gender & GAP Implementation	SAE,WA, Surveyor, Contractor,Community People,Local Representative & PIU Officials.	1	5	200	200	1	4	-	-	121	22	-	-	15	-	136	22	158	158	2.00	1.60	
Total CRDP:					15	550	900		8	26	3	173	34	0	0	27	0	226	37	263	368	4.10	3.60	
	7. Coastal Town Environmental Infrasructure Project (CTEIP)																							
		A. Livelihoods Training																						
1	IGA	Livelihoods Training for the Poor (on Cattle and Poultry Farming)	Selected Poor women and Men from slum & cluster	2	8	280	560	2	32							18	1102	18	1102	1120	2240	15.46	15.46	
		B. Indicative Training of Climate Change and Disaster Preparedness																						
2	DM	Training on community level Hazard Mapping and VAA	Pour officials	3	1	20	60	1	5			5	0			80	19	85	19	104	104	0.04	0.04	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
3	DM	Training in DRM & DMP and technical support for DRM & DMP Committees	Pour Repre, Secretary, Engineers, Planner and SCDM, TLCC & WLCC member	1	8	240	240																	
4	DM-MP	Master Plan Revision with town level Hazard Mapping (Batch I Towns)	Pour Represent atives, Secretary, Engineers, Planner and SCDM, TLCC & WLCC members	1	4	120	120																	
		C. Planning and Building Control																						
5	DM-CCA	Climate Change Adaptation Building Standards	Elected Represent atives, Secretary, Engineers, Planner and SCDM members	1	8	240	240																	
6	UP-DCS	Development Control Systems and Building codes & recording system to PS Engineering Staff	Pourashav a Mayor, Secretary, Engineers, Planner	2	8	160	320																	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
		D. Urban Planning Capacity																						
7	UGIAP	Role of elected representatives, TLCC & WLCC members in Participatory planning and urban development planning and Pourashava planning mandates laws, regulations, rules and policies	Elected Represen tatives, Secretary , Engineer s, Planner and SCDM, TLCC & WLCC members	2	4	120	240	2	1			17	3	8	6	3	1	28	10	38	76	0.66	0.66	
8	PI-GIS	Geographical Information Systems, GIS applications to core areas of urban management including holding tax, billing systems and building permits	Pourasha va Engineer s & Planner	3	1	20	60																	
		E. Municipal Governance Improvement																						
9	Soft-4	Computer Software Training on Accounting, Water and Tax billing and License system (Batch I & II Towns)	Accounti ng Section-2, PWSS-2, Tax billing-2 & Lisence - 2	1	8	64	64	1	4			59	4					59	4	63	63	1.44	1.44	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
10	UGIAP	Accounts and Financial management system improvement (UGIAP-Batch I & II Towns)	Mayor, Secretary , Audit committee members , PWSS, Tax and Licence sections	1	4	80	80	1	20			239	19					239	19	258	258	2.82	2.82	
		F. Service Delivery System Improvement																						
11	IES	Orientation Training/workshop on Integrated Environmental Sanitation (IES)	Elec Refre, PS Officials, committee members and private sector					1	1			27	4	22	17	22	8	71	29	100	100	0.52	0.52	
		G. Gender Mainstreaming																						
12	GAD	Orientation Workshop on Gender Mainstreaming	PMU personnel	1	1	20	20																	
		H. PMU Training																						
13	QCT-Env.	Training on Quality control and environmental Infrastructure Development	Pour Engineer s	4	1	20	80																	

TRAINING ACHIEVEMENT FOR FY 2016-17

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				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)	Others like LCS, contractor, maint. Crew etc.									
																	Male	Female	Male	Female				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
14	SUR	Training on level Surveying	Pour Engineer s and surveyors	5	1	20	100	3	1			16	1					16	1	17	51	1.55	1.55	
15	SIC	Training on Construction Monitoring & supervision (Batch 1 & 2 Towns)	Pour Engineer, AE & SAE	1	2	32	32																	
16	FM	Financial Management CT	CTEIP Official	1	1	10	10																	
17	e_GP	e-GP training for the Pourashava Engineers	Pourasha va Engineer s					4	1			20						20		20	80	3.16	3.16	
		Total CTEIP:			60	1446	2226	15	65	0	0	383	31	30	23	123	1130	536	1184	1720	2972	25.65	25.65	
8. Emergency 2007 Cyclone Recovery and Restoration Project (ECRRP)																								
1	RF & RAP	Training on Resettlement Framework (RE) and Resettlement Action Plan (RAP)	PD ,DPD, EEs, Sr.AEs, UEs, AEs, Sociologi st & CO	4	1	30	120	2	2	43	1	-	-	-	-	-	-	43	1	44	88	2.91	2.42	
2	STAAD Pro	Training on design based like STAAD Pro	PD, DPD, EEs, Sr. AEs, UEs, AEs,	5	1	20	100	6	1	12	1	-	-	-	-	-	-	12	1	13	78	3	2.96	
		Total ECRRP:			2	50	220		3	55	2	0	0	0	0	0	0	55	2	57	166	5.91	5.38	

TRAINING ACHIEVEMENT FOR FY 2016-17

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				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
9.Haor Flood Management and Livelihood Improvement Project (HFMLIP) LGED Part																								
1	LCS-W	Training on Road Construction under community Infrastrucure	LCS members	3	3	90	270	3	3	0	0	2	2	0	0	43	35	44	36	80	240	0.70	0.70	
2	Con-W	Training On Construction Management focused on environment,social & Safety Issues under Infrastructure	Contractors	1	5	125	125	1	5	0	0	0	0	0	0	114	0	114	0	114	114	1.34	1.34	
3	LCS-W	Training on Beel/Khal re-excavation under community Infrastructure	LCS members	1	36	900	900	1	36	0	0	0	0	0	0	695	180	695	180	875	875	3.42	3.42	
4	IMC-W	Training on Road Infrastructure Construction	IMC members	1	38	380	380	1	38	0	0	24	10	0	0	244	87	268	97	365	365	4.47	4.45	
5	QCT-Haor	Training on Quality control of Haor Infrastructure	SAE,PC, CICE	3	2	50	150	3	2	45	2	0	0	0	0	0	0	45	2	47	141	3.70	3.70	
6	CBFM	Training on community based Fisheries Management	Project officials (PC/TC/ MEO/SM S/SAE/CRMCE)	2	4	120	240	2	4	128	5	0	0	0	0	0	0	128	5	133	266	5.91	5.49	
7	M&E-Tools	Training of M & E Tools and Techniques	Officials (PC/MEO /SMS fish/So fish/CRMCE)	1	2	50	50	1	4	63	5	0	0	0	0	0	0	63	5	68	68	1.35	1.35	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark	
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days				
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
8	AQUA-Net	Training on net pen culture (Aquaculture)	Beneficia ries	1	2	50	50	1	2	0	0	0	0	37	13	0	0	37	13	50	50	0.44	0.43		
9	AQUA-Cage	Training on Cage culture (Aquaculture)	Beneficia ries	1	2	50	50	1	2	0	0	0	0	0	50	0	0	0	50	50	50	50	0.44	0.44	
10	AQUA-Pond	Training on Pond Culture	Beneficia ries	1	8	160	160	1	8	0	0	0	0	77	75	0	0	77	75	152	152	1.52	1.51		
11	AQUA-FP	Training on Flood Plain Aquaculture (Daudkandi Model)	Beneficia ries	1	4	80	80	1	4	0	0	0	0	60	16	0	0	60	16	76	76	0.92	0.92		
12	BUG-BMgt	Training on Beel Management	BUG	1	59	1593	1593	1	59	0	0	0	0	1234	424	0	0	1234	424	1658	1658	12.77	12.72		
13	BMC-BMgt	Training on Beel Management	BMC	2	17	459	918	2	17	0	0	0	0	268	108	0	0	268	108	376	752	5.97	5.96		
14	IGA-Woman	Training on Dry fish and Fermentation	Women Beneficia ries	1	2	20	20	1	2	0	0	0	0	0	20	0	0	0	20	20	20	20	0.34	0.34	
15	Exposu re	Exchange visit for experience sharing	Officials	1	8	200	200	1	8	95	40	0	0	0	0	0	13	95	40	135	135	4.74	4.74		
16	Exposu re	Exchange visit for experience sharing	Beneficia ries	1	4	80	80	1	4	26	2	0	0	32	25	0	13	58	40	98	98	4.34	4.34		
		Total HFMLIP			196	4407	5266		198	357	54	26	12	1708	681	1096	328	3186	1111	4297	5060	52.37	51.85		
10. Haor Infrastructure and livelihood Improvement Project (HILIP) including Climate Adaptation and Livelihood Protection (CALIP)																									
1	SH-IGA	Crop & Hort. Demo Farmers Training	CIG	1	140	3500	3500	1	140					1925	1575			1925	1575	3500	3500	29.40	29.4		
2	SH-IGA	Poultry & Livestock Demo Farmers Training	CIG	1	196	4900	4900	1	196					1568	3332			1568	3332	4900	4900	41.16	41.16		
3	SH-IGA	Fisheries Demo Farmers Training	CIG	1	56	1400	1400	1	56					901	499			901	499	1400	1400	11.76	11.76		
4	SH-IGA	Others IGA Training on Crop and Horticulture Sector Dev.	CIG/Other	1	182	4550	4550	1	182					2730	1820			2730	1820	4550	4550	38.22	38.22		

TRAINING ACHIEVEMENT FOR FY 2016-17

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										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
5	SH-IGA	Others IGA Training on Fisheries Sector Dev.	CIG/Other	1	14	350	350	1	14					215	135			215	135	350	350	2.80	2.80	
6	LCS-IGA	Innovative Employment Training for business creation	Graduate	1	17	170	170	1	17					0	170			0	170	170	170	2.55	2.55	
7	IGA	Para vet Training	Selected F	14	7	210	2940	14	7					200	10			200	10	210	2940	31.49	31.49	
8	SH-IGA	Village Forestry Training on Bamboo Production	CIG/Other	1	336	6720	6720	1	336					2960	3760			2960	3760	6720	6720	61.82	61.82	
9	SH-IGA	Training on Murta Plant Production	CIG/Other	1	112	2240	2240	1	112					970	1270			970	1270	2240	2240	20.41	20.41	
10	SH-IGA	Training on Hizol/Korach Production	CIG/Other	1	70	1400	1400	1	70					655	745			655	745	1400	1400	12.88	12.88	
11	SH-IGA	Training on Vetiver Production	CIG/Other	1	84	1680	1680	1	86					722	998			722	998	1720	1720	15.46	15.83	
12	SH-IGA	Training on Nursery/Medicinal Plant/Fruit Production	CIG/Other	1	112	2240	2240	1	112					900	1340			900	1340	2240	2240	20.61	20.61	
13	TOT-BFRI	TOT on Village-Forestry in BFRI	HILIP Staff & Progressive Farmers	4	2	40	160	4	2					32	8			32	8	40	160	3.52	3.52	
14	TOT-Bio-E	TOT on vetiver Training by BUET	LGED/HILIP Participants	1	3	105	105	1	3	78	27			78	27			78	27	105	105	1.10	1.10	
15	SH-IGA	Pond Fishery Training	CIG	1	56	1120	1120	1	8					86	74			86	74	160	160	9.52	1.36	

TRAINING ACHIEVEMENT FOR FY 2016-17

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				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days				
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.									
										Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female				Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
16	SH-IGA	Advance Improved Training on Bamboo Products	Selected participants based on criteria	7	28	560	3920	7	28					230	330			230	330	560	3920	36.42	36.42		
17	SH-IGA	Advance Improved Training on Jute Products/Other products	Selected participants based on criteria	10	56	1120	11200	10	56					150	970			150	970	1120	11200	102.48	102.48		
18	SH-IGA	Advance Improved Training on Cane Products	Selected participants based on criteria	7	5	100	700	7	1					0	20			0	20	20	140	6.69	1.34		
19	SH-IGA	Advance Improved Training on Wood Products	Selected participants based on criteria	10	5	100	1000	10	1					20	0			20	0	20	200	8.65	1.73		
20	SH-VT	Vocational Training (45 days long Residential Training)	Selected participants based on criteria	45	70	1400	63000	45	50					980	20			980	20	1000	45000	284.19	202.99		
21	LCS-W	LCS Training (Infrastructure)	LCS Members	1	412	10300	10300	1	412							7310	2990	7310	2990	10300	10300	82.40	82.40		

TRAINING ACHIEVEMENT FOR FY 2016-17

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										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
22	LCS-W	LCS Training Khal/Beel Excavation	LCS/BU G Members	1	148	3700	3700	1	86					1520	630			1520	630	2150	2150	29.60	17.20	
23	SH-BMC	Beel Management Training (BMC)	BMC Members	3	25	750	2250	3	25					530	220			530	220	750	2250	32.0	32.0	
24	QCT-Haor	Training on Quality Control for Technical staff	Technical staff of HILIP & LGED	5	10	200	1000	5	0									0	0	0	0	20.0	0.00	
25	Mngt	Community Development Facilitator (CDF) Training	CDF	5	6	150	750	3	6	80	52							80	52	132	396	9.75	9.95	
26	KMFM & Others	Staff Training & Capacity Building, Knowledge Management, Financial Management, Technical support Training & Others	HILIP Staff	3	5	100	300	3	2	12	4							12	4	16	48	12.00	4.8	
27	Soft-TOMP RO-Act	Tompro Accounting Software Training	LGED/HI LIP Staff	5	2	40	200	5	2	17	3							17	3	20	100	5.00	5.00	
		Total HILIP & CALIP			2159	48995	131795		2010	187	86	0	0	17372	17953	7310	2990	24791	21002	45793	108259	931.88	791.22	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
11. Multipurpose Disaster Shelter Project (MDSP)																								
1	EMF	Training on Environment Management Framework (EMF) Inclusive Environmental Management Plan or Environmental Code of Practice (ECP)	PD DPD, EEs, Sr.AEs, UEs, AEs and SAE	2	2	50	100	1	5	148	3	-	-	-	-	-	-	148	3	151	151	1.76	1.76	
2	Buld Retro	Building repair and retrofitting on job training Electrical	Addl. CE, SE, EE, Sr. AE, UE, AE, UAE, SAE	4	1	30	120	1	17	690	-	-	-	-	-	-	-	690	-	690	690	3.34	3.34	
Total: MDSP					3	80	220		22	838	3	0	0	0	0	0	0	838	3	841	841	5.10	5.10	
12. Municipal Governance and Services Project (MGSP) through Urban Management Unit																								
Computerization of ULBs Records																								
1	BCT	Training on Holding Tax Software Installation and Opreartion	Tax Collector, Assistant Tax Collector	5	3	36	180	5	3	0	0	35	1	0	0	0	0	35	1	36	180	8.10	7.50	
2	M Acc Soft	Training on Municipal Accounting Software Installation and Opreartion	Accouts Officer/A cct., Acc. Asst.	5	3	36	180	5	3	0	0	34	2	0	0	0	0	34	2	36	180	8.36	7.45	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
3	Trade Lic Soft	Training on Trade License Software Installation and Opreartion	License Inspector, Asst. License Inspector	5	3	36	180	5	3	0	0	39	2	0	0	0	0	39	2	41	205	8.54	7.98	
4	Water Bill Soft	Training on Water Billing Software Installation and Opreartion	AE(Water Super), Bill Clerk	5	2	12	60	5	2	0	0	24	2	0	0	0	0	24	2	26	130	5.47	5.27	
5	Refre Holding tax	Refresher course on Holdig Tax Management Software	Tax Collector, Assistant Tax Collector	1	6	72	72	1	6	0	0	64	2	0	0	0	0	64	2	66	66	7.45	2.10	
6	Refre M Acc	Refresher course on Municipal Accounting Software	Accouts Officer, Accountant, Acc Assistant	1	6	72	72	1	5	0	0	51	3	0	0	0	0	51	3	54	54	6.42	2.17	
7	Refre W Billing	Refresher course on Water Billing Software	AE(Water Super), Bill Clerk	1	4	32	32	1	4	0	0	26	2	0	0	0	0	26	2	28	28	4.50	4.30	
8	Refre TC soft	Refresher course on Trade License Management Software	License Inspector, Asst. License Inspector	1	7	84	84	1	7	0	0	69	5	0	0	0	0	69	5	74	74	7.97	3.56	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
9	Hardware Troub Shout	Hardware (Networking & Trouble shooting) Training for two selected Employees (*)	Concerned Paurashava Staff	5	2	48	240																	
		Enhanced Urban Planning																						
10	GIS	GIS Application in Base Map preparation & implementation	AD (UP), AE/ Town Planner, AE/SAE, Drafstman/ Surveyor	5	12	120	600	5	12			100	1					100	1	101	505	22.05	16.04	
11	OSM	Orientation on Master Plan Preparation, Implementation & relevant act. Inculding City Beautification using 3D Animation.	Mayor, EE/AE,Secretary, Town Planner/AE/SAE, Members of SC on Urban Planining	1	19	570	570	1	19			402	102					402	102	504	504	19.12	15.79	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
1	2	3	4	5	6	7	8	9	10	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total	22	23	24	25
12		ToT on Capital Investment Plan (CIP)	All DDs, ADs (UP, MSU/RM SU), Members of BIP & IAB, DSM Consultants	1	1	50	50	1	1			30	4					30	4	34	34	2.03	1.76	
13	CIP	Workshop on Capital Investment Plan (CIP)	Mayor, Councilor, EE/AE,Secretary, Town Planner/AE/SAE of ULBs					1	4			194	36					194	36	230	230	13.05	11.55	
14	Asset Inven	Training on Asset Inventory and Operation and Maintenance (O & M) Plan	EE,AE,SAE (Civil),AME (DSM), Hesd (Mechanical), Hesd (Electrical)	2	6	156	312	2	5			127	1					127	1	128	256	10.07	8.55	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
1	2	3	4	5	6	7	8	9	10	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total	22	23	24	25
		Community Mobilization																						
15	SWS	Sensitization workshop*	Paurasha va Staff, TLCC members & Citizen Group	1	45	2745	2745	1	45			1830	915					1,830	915	2,745	2,745	47.14	34.42	
16	GRC	Training Course on GRC Formation and Opreartion*	Mayor, Councilor & Member Secretary	1	47	1718	1718	1	45			929	252					929	252	1,181	1,181	47.2	42.25	
17	TLLC	Training Course on TLLC Formation and Operation	TLCC Members	2	11	286	572	2	11			183	65					183	65	248	496	22.50	17.07	
18	WC	Orientation on WC	WC Chairpers on, Co-Chairpers on & Member Secretary	1	1	40	40	1	1			40						40		40	40	0.48	0.45	
19	TOT Orie NEO	ToT for Orientation to Newly Elected Officeals (*)	All DDs, All ADs, Others Resource Persons from LGED, NILG, etc	3	2	50	150																	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
20	Ori Mayor	Orientation to Newly Elected Officeals (*)	Mayor	5	1	24	120																	
		Additional Training (*)																						
21	PPT	Orientation on Public Procurement Rules-2008	Mayor	1	2	72	72																	
22	PPT	Orientation on Public Procurement Rules-2008 of Pourashava personnel	EE, AE of Paur	3	1	30	90																	
22	QCT	Quality Control of concrete Works for Paura Personnel (QCT-1 & QCT-2)	EE, AE & SAE of Paur	5	2	52	260	5	1			28						28	0	28	140	4.5	4.02	
23	TOT	TOT course for LGED & Paura Personnel (ToT on GRC Formation and Operation)	DD, AD, Consultants & Paur personnel	1	1	25	25	1	1	25								25		25	25	1.07	1.05	
		Revenue Enhancement																						
24	REAP	Revenue Enhancement Action Plan (REAP)	CEO/Secretary of 66 ULBs	2	2	52	104																5.00	
		Total MGSP			189	6418	8528	45	178	25	0	4205	1395	0	0	0	0	4230	1395	5625	7073	246.02	198.28	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
13. Northern Bangladesh Integrated Development Project (NOBIDEP)																								
Component-1																								
1	LCS-W	Training on Skills development on off-pavement maintenance	LCS members	1	31	736	736	1	31	35	0	0	0	0	0	0	675	35	675	710	710	18.97	18.50	
2	LCS-W	Training on tree-planting and caretaking	LCS members	1	31	736	736	1	31	40	0	0	0	0	0	0	680	40	680	720	720	19.68	17.18	
3	LCS-SG	Training on social and gender awareness	LCS members	1	31	736	736	1	31	38	0	0	0	0	0	0	678	38	678	716	716	26.06	25.50	
		Component-2.2																						
1	Admin	Orientation on administration and office management	Poura. Secretary & AE	2	1	36	72	2	1			33						33	0	33	66	2.66	2.50	
2	FM	Orientation on account management of the Project fund	Pour Accounts Officer /Acct. and Acct. Asst.	2	1	36	72	2	1			30	1					30	1	31	62	2.33	2.17	
3	UGIAP	Training on UGIAP Phase-II	Pour TLCC member	1	18	900	900	1	18			510	350					510	350	860	860	19.51	18.75	
4	MP	Training on preparation of Pourashava base map, and land-use plan	Pour Town planner, Facilitator (UP)	2	1	36	72	2	1	18		18						36	0	36	72	1.89	1.88	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
5	O&M Plan	Training on preparation of annual O&M plan and its implementation	Pour AE & SAE	2	1	36	72	2	1			32						32	0	32	64	2.37	2.20	
6	GAD	Training on GAP implementation	Pour Gender Committees' member	1	2	90	90	1	2			52	35					52	35	87	87	2.54	2.46	
7	UGIAP-PRAP	Training on PRAP Implementation	Pour AE, SDO, CFW	1	1	36	36	1	1			36						36	0	36	36	1.77	1.41	
8	UGIAP	Training on Preparation of CAP and its implementation	Pourasha va SIC members	1	18	354	354	1	18							225	120	225	120	345	345	11.25	10.75	
9	Soft-4	Training on Municipal Accounting and Holding Tax billing Software Operation.	Pour Acct. Acc. Asst., Tax assessor, Tax Collector, Trade license officer, Asst. Collector, Bill Clerk, Cashier	3	5	90	270	3	5			75	5					75	5	80	240	9.43	8.82	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
1	2	3	4	5	6	7	8	9	10	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total	22	23	24	25
10	e-Gov	Training on e-governance	Poura. Secretary , Administrati on Officer	1	1	36	36	1	1			34	1					34	1	35	35	1.83	1.74	
11	SIC	Training on Construction Management and Quality Control	Poura. AE, SAE	3	1	36	108	3	1			32	1					32	1	33	99	3.42	2.68	
12	SIC	Training on Construction techniques and Quality Control	Poura. Work Assistant and Surveyor	3	2	46	138	3	2			46						46	0	46	138	4.83	4.70	
13	O&M Mnt	Training on O&M of maintenance of infrastructure and facilities	Poura. AE, SAE (civil, electrical) , secretary , health officer	1	1	36	36	1	1			32	1					32	1	33	33	1.65	1.54	
14	PI- Drain	Training on planning of drainage system	Poura. AE, SAE (civil)	1	1	36	36	1	1			33						33	0	33	33	1.64	1.01	
15	Tax	Training on Tax Assessment and Collection.	Poura. Accountant, Tax Assessor and Tax Collector	2	2	54	108	2	2			49	2					49	2	51	102	3.29	3.17	
16	SW M	Training on solid waste management	Poura. AE & Secretary	2	1	36	72	2				33	1					33	1	34	68	3.18	3.10	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
17		Training on sanitary environment	Poura. AE & Secretary	2	1	36	72	2				33	1					33	1	34	68	3.18	2.40	
Total: NOBIDEP					151	4138	4752		149	131	0	1078	398	0	0	225	2153	1434	2551	3985	4554	141.47	132.46	
14. Participatory Small Scale Water Resources Sector Project (PSSWRSP)																								
A. Project Orientation Management Training Courses																								
1	Qrt IRW	Quarterly Institutional Review Workshop	SE, EE, UE,UAE, AWRE,S oE,CO, CA, Facilitator s & WMCA Member					1	16	899	61	0	0	0	0	0	0	899	61	960	960	17.75	17.75	
2	FTC	Founadation Course for LGED Officers	LGED officials	60	1	40	2400	60	3	115	5	0	0	0	0	0	0	115	5	120	7200	93.64	93.64	
3	WMCA-PRP	Poverty Reduction Plan Preparation	WMCA Mngt. Committe e	4	15	675	2700	4	15					468	169	0	0	468	169	637	2548	57.26	57.26	
4	WMCA-PRP	Household Information Card/Workshop on Finalization of Proverty Reduction Plan	WMCA Mngt Committe e & Sub-Com.	1	30	900	900	1	2					45	21			45	21	66	66	1.53	1.53	
5	Exchan ge Visit	Exahange Visits & Attachments	CA, CO, WMCA Members					1	3	0	0	0	0	230	22	0	0	230	22	252	252	3.85	3.85	
6	FTC-CA	Founadation Training on PSSWRSP for CAs	CA/Facilit ator	2	2	50	100	2	2	0	0	0	0	25	27	0	0	25	27	52	104	2.3	2.30	
		A Sub total			48	1,665	6,100		41	1,014	66	0	0	768	239	0	0	1,782	305	2,087	11,130	176.3	176.3	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement															Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days				
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.									
																		Male	Female	Male		Female			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
		B.Planning, Design & Construction Training Courses																							
7	SIC-WRE	Construction Practices and Quality Control	AE, UE & AWRE	3	3	75	225	5,2	8	180	30	0	0	0	0	0	0	180	30	210	765	18.86	18.86		
8	SUR	Engineering Survey & Geo-technical Investigation	AWRE & SAE at UZ level	3	2	50	150	5,1	4	74	16							74	16	90	140	4.99	4.99		
9	LCS-EW	Earthwork Method for LCS	LCS Members	1	5	250	250	1	19	0	0	0	0	0	0	515	304	515	304	819	819	5.71	5.71		
10	WMCA-W	Construction Monitoring for WMCAs	WMCA & Up Mem.	1	10	300	300	1	15	0	0	8	7	186	128	0	0	194	135	329	329	7.0	6.98		
11	QCT-ND	Non-Destructive Concrete Testing.	LGED's Engineer s	2	2	24	48																		
		B Sub total			22	699	973		46	254	46						304	963	485	1448	2053	36.56	36.54		
		C. Operation and Maintenance Training Courses																							
12	WMCA-O&M	Training on Operation & Maintenance of Hydraulic Structures	WMCA EC and O & M Sub-Com. Mem.	2	55	1430	2860	2	57	0	0	0	0	1088	316	0	0	1088	316	1,404	2808	70.44	70.44		
13	Refr.W MCA-O&M	Refresher Training on Operation & Maintenance of Hydraulic Structures	WMCA EC &O & M Sub-Com. Mem.	1	65	1950	1950	0	0	0	0														
14	TOT O&M WMCA	ToT : O & M for WMCAs	AWRE					2	3	62	7							62	7	69	138	4.67	4.67		
15	Refr.W MCA-O&M	Refresher Training on Operation & Maintenance of Hydraulic Structures	EE, AE/UE	1	2	50	50																		
		C. Sub-total :			122	3430	4,860		60	62	7	0	0	1,088	316	0	0	1,150	323	1,473	2,946	75.11	75.11		
		D. WMCA Establishment & Management Training Courses																							

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
1	2	3	4	5	6	7	8	9	10	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total	22	23	24	25
16	WMCA	Basic Cooperative Management	Elected MC Mem.	3	10	300	900	3	15	0	0	0	0	350	100	0	0	350	100	450	1350	24.08	24.08	
17	WMCA	Cooperative Management (ongoing subproject)	Newly elected MC members of SSW-1 & 2)	2	15	450	900	2	15	0	0	0	0	300	150	0	0	300	150	450	900	17.71	17.71	
18	WMCA-Mco cre	Micro-Credit Management (Follow-up)	WMCA Chairman , Sec. &mem.	1	10	300	300	3	17	0	0	0	0	30	510	0	0	30	510	540	1620	19.22	19.22	
19	Mangt WMCA Act	Management of WMCA Accounts	Acct. of WMCA	2	3	90	180	2	4	0	0	0	0	72	24	0	0	72	24	96	192	4.77	4.77	
20	Refre WMCA Mngt	Basic Cooperative Management (Follow-up)	Elected MC Mem.	2	15	450	900	2	45	0	0	0	0	800	337	0	0	800	337	1,137	2274	58.62	58.62	
21	WMCA Estb Mangt	WMCA Establishment and Cooperative Management	WMCA Members	2	8	240	480	2	8	0	0	0	0	247	44	0	0	247	44	291	582	11.83	11.83	
22	Aud Inspec	Audit and Inspection of WMCAs	WMCA Chairman , Sec. &mem.	2	4	120	240	2	4	0	0	112	8	0	0	0	0	112	8	120	240	5.14	5.14	
23	WMCA Bylaws	Training on WMCA By-Laws	WMCA Members	1	5	150	150																	
24	MEP	Member education Program	General Members of WMCA					1	12	0	0	0	0	1155	495	0	0	1155	495	1,650	1650	3.24	3.24	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
1	2	3	4	5	6	7	8	9	10	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total	22	23	24	25
25	Ori By-Laws	Orientation for By-Law Drafting	WMCA Members					1	5	0	0	0	0	102	45	0	0	102	45	147	147	4.53	4.53	
		D Sub total			70	2100	4050		125	0	0	112	8	3056	1705	0	0	3168	1713	4,881	8955	149.14	149.14	
		E. Agriculture Training Courses																						
26	WMCA-IGA	Training on Quality seed Production, Processing, Preservation & Value Chain management	Selected WMCA Mem.	3	20	700	2,100	3	40	0	0	0	0	380	600	0	0	380	600	980	2940	83.17	83.17	
27	WMCA	Hands on Training on ICM Farmer Field day	Selected WMCA Mem.	20	20	500	10,000	20	27	0	0	0	0	405	270	0	0	405	270	675	13500	23.90	23.90	
28	WMCA-IGA	Women on farm IGAs	Selected WMCA Mem.	2	15	375	750	2	19	0	0	0	0	415	575	0	0	415	575	990	1980	53.31	53.31	
29	WMCA-PI	SP Land use Plan and Map preparation	All WMCA Mem.	1	20	500	500	1	20	0	0	0	0	340	160	0	0	340	160	500	500	4.00	4.00	
		E Sub total			75	2,075	13,350		106	0	0	0	0	1540	1605	0	0	1540	1605	3145	18920	164.4	164.4	
		F. Fisheries Training Courses																						
30	AQUA -Mngt	Fisheries Program mgt Training (Natural and Culture)	CO, Fish Faci. AFO/FA, WMCA Mem.	2	10	300	600	2	17	0	0	0	0	600	120	0	0	600	120	720	1440	26.44	26.44	
31	Fish	On-site Fisheries Training	WMCA Mem.					1	4	0	0	0	0	80	40	0	0	80	40	120	120	1.58	1.58	
32	WMCA-IGA-AQ	Training on fish culture technique	WMCA Members	3	30	900	2700	3	38	0	0	0	0	714	204	0	0	714	204	918	2754	51.88	51.88	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
33	WMCA-IGA-AQ	Pond Fish & fingerling production for women	Female WMCA Members .	2	10	300	600	2	8	0	0	0	0	32	160	0	0	32	160	192	384	9.22	9.22	
		F Sub total			50	1500	3,900		67	0	0	0	0	1426	524	0	0	1426	524	1950	4698	89.12	89.12	
		G. Environment Training Courses																						
34	ENV	Implementation & Monitoring of Environmental Mitigation measures	EE,UE,A E, SoE,CO, CA, WMCA mem.	1	10	250	250	1	18	60	30	0	0	372	75	0	0	432	105	537	537	9.45	9.45	
35	WMCA-ENV	Orientation on Environmental Awareness and Local Resources Management	WMCA Mem.& general beneficiar ies	1	10	300	300	1	33	0	0	0	0	766	590	0	0	766	590	1,356	1356	10.80	10.80	
36	QCT-Env	Environmental Laboratory & Water Quality Testing	Selected LGED Lab.Tech . Lab. Asstt., Agri/Fish Faci.	3	3	60	180	1	2	38	0	0	0	0	0	0	0	38	0	38	38	1.08	1.08	
		G Sub total			23	610	730		53	98	30	0	0	1138	665	0	0	1236	695	1931	1931	21.33	21.33	
		H. Gender and Development Training Courses																						
37	WMCA-GAD	Gender Awareness Training for WMCA Members	Male & Female members of selected WMCA	1	20	600	600	1	28	0	0	0	0	640	500	0	0	640	500	1,140	1140	17.01	17.01	
38	ToT-GAD	ToT on Gender for Partner Agency	DAE/ATI/DOF/FRI/DWA/DO C & DLA	2	2	60	120	2	2	0	0	6	54	0	0	0	0	6	54	60	120	3.58	3.58	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark	
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days				
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.									
																		Male	Female	Male					Female
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
39	WMCA-GAD	Role of Women in WMCA Decision Making	Members of WMCA	1	15	450	450																		
40	WMCA-IGA	IGA Livelihood Development	Female members of WMCA	2	20	600	1,200	3	25	0	0	0	0	0	750	0	0	0	750	750	2250	40.66	40.66		
		H Sub total			57	1710	2370		55	0	0	6	54	640	1250	0	0	646	1304	1950	3510	61.25	61.25		
		I. Resettlement Training Courses																							
41	RSF	Resettlement Planning & Implementation	Sr.AE, UE,UAE, SAE,SoE	2	6	180	360	2	6	163	13	0	0	0	0	0	0	163	13	176	352	8.48	8.48		
		I Sub total			6	180	360		6	163	13	0	0	0	0	0	0	163	13	176	352	8.48	8.48		
		Total PSSWRSP			473	13969	36693		559	1591	162	118	62	9656	6304	0	304	12074	6967	19041	54495	781.70	781.68		
15. Public Procurement Reform Project II (PPRP-II AF) Implemented by Procurement Unit																									
1	e-GP Engr	e-GP Training for LGED Officials (HQ,Division,District, Upazila level)	Sr. AE, AE, UE, UAE	5	10	200	1000	5	10	187	8							187	8	195	975	31.57	29.54		
2	e-GP Actt	e-GP Training for Acct/UDA/CCT (Dist/Uazila)	Acct/UDA /CCT	2	2	280	560	2	2	280	0							280	0	280	560	60.87	55.32		
3	e-GP Bidder	e-GP Training for Bidders	Bidders	1	2	280	280	1	2	280	0							280	0	280	280				
4	e-GP SAE	e-GP Training for SAE (Dist/Uazila)	SAE	4	2	280	1120	4	2	280	0							280	0	280	1120				
		Total PPRP-II AF			16	1040	2960		16	1027	8	0	0	0	0	0	0	1027	8	1035	2935	92.44	84.86		
16. Rural Employment and Road Maintenance Programme-2 (RERMP-2)																									
1	AR	1. Awareness Training on:	RERMP-2 Woman crew	1	1535	30700	30700	1	1535									30690	0	30690	30690	30690	20.00	20.00	
		a) Social Awareness & Gender																							

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
1	2	3	4	5	6	7	8	9	10	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total	22	23	24	25
		b) Regular School attendance of school going children																						
2	IGA	2. IGA Training on:	RERMP-2 Woman crew	11	1535	30700	337700	11	1535								30690	0	30690	30690	337590	155.15	155.15	
		a) Cow rearing																						
		b) Goat rearing																						
		c) Poultry rearing																						
		d) Vegetables cultivitions & others.																						
		Total: RERMP-2			3070	61400	368400		3070	0	0	0	0	0	0	0	61380	0	61380	61380	368280	175.15	175.15	
17. Second Rural Transport Improvement Project (RTIP-II)																								
1	SFG	Refresher course on introduction of IDA Safeguards including Social & Environmental Issues and concerns	AE & Sociologi st	2	5	150	300	4	1	22	7	-	-	-	-	-	-	22	7	29	116	3.90	3.90	
2	ICT	Training on Information & Communication Technology (ICT) and Its Application	UE, UAE, AE & SAE	4	20	480	1920	4	14	276	18	-	-	-	-	-	-	276	18	294	1176	44.82	44.82	
3	PPR	Training on Procurement of Works through e-GP and Contract Management	AE, UE, & UAE, SAE	6	20	400	2400	5	2	42		-	-	-	-	-	-	42	0	42	210	9.53	9.53	
4	SFG	Training on Safeguards Issues (Social & Environmental)	PD, DPD, EE, Sr. A E & AE	1	10	800	800	1	7	411	20	-	-	-	-	-	-	411	20	431	431	13.94	13.94	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
5	PBMC	Training on Performance Based Maintenance Contract (PBMC) for the Contractors	EE, Sr. AE, AE, UE & UAE, Consultants & Contractors	1	15	900	900	1	11	355	10	-	-	-	-	-	-	355	10	365	365	8.72	8.72	
6	Market Ope&M angnt	Training on Market Operation and Management	MMC, GMC, Market Users	2	50	2500	5000	1	13			-	-	1807	143	-	-	1807	143	1950	1950	8.84	8.84	
7	RS	Training on Road Safety	EE, Sr. AE, AE, UE, UAE & SAE	3	10	800	2400	3	2	65		-	-	-	-	-	-	65	0	65	195	6.28	6.28	
8	Speci S & QC	Specification of Works, Work Supervision & Quality Control	EE, Sr. AE, AE, UE, UAE & SAE	2	26	1300	2600	6	20	984	16	-	-	-	-	-	-	984	16	1000	6000	36.00	36.00	
9	Bcom	Basic Computer Training	Acc., Com. Ope. & Office Asst.	5	3	60	300	5	7	135	20	-	-	-	-	-	-	135	20	155	775	30.26	30.26	
10	Contra	Training of Contractors	Contractors	1	13	520	520	1	17	830	20	-	-	-	-	-	-	830	20	850	850	13.03	13.03	
11	Adv Excel	Training on Advance Excel	DPD, EE & AE	3	1	20	60					-	-	-	-	-	-	0	0	0	0			
12	OJT WBM	On Job Training on Roads (WMM/ WBM)	UE, UAE, SAE & WA	1	26	780	780	1	1	30		-	-	-	-	-	-	30	0	30	30	0.49	0.49	
13	Mason	Training on improving masonry skills and construction techniques	Mason	3	4	120	360					-	-	-	-	-	-	0	0	0	0			

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement															Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days				
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)	Others like LCS, contractor, maint. Crew etc.										
																	Male	Female	Male	Female		Male			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
14	CM	Training on Tender and Contract Management	DPD, EE, Sr. AE, AE & UE					2	12	655	27	-	-	-	-	-	-	655	27	682	1364	57.13	57.13		
15	CPT Ope Data Ana	Training on CPT Operation and Data Analysis	DPD, EE, Sr. AE, UE, AE, SAE & Others					3	1	28	2	-	-	-	-	-	-	28	2	30	90	7.61	7.61		
16	GRC	Orientation Session on Disclosure Workshop for Grievance Redress Committee (GRC) & Suggestion and Complaint Committee (SCC)	Sociologist					2	1	24	4	-	-	-	-	-	-	24	4	28	56	2.80	2.80		
17	ACR Writing	Training on "Capacity Building of LGED Officials on Office Management and ACR Writing"	Sr. AE, UE, UAE & AE					1	5	409	28							409	28	437	437	21.49	21.49		
		Total : RTIP 2			203	8830	18340		114	4266	172							6073	315	6388	14045	264.84	265		
18. South Western Bangladesh Rural Development Project (SWBRDP)																									
1	TS data Processes	Total Station Data Processing Software	UAE/AE/ SAE/ Surveyor	5	6	108	540	5	6	108	-	-	-	-	-	-	-	108	-	108	540	18.81	18.81	-	
		Total:SWBRDP			6	108	540		6	108	0	0	0	0	0	0	0	108	0	108	540	18.81	18.81		

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
										Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
19. Sustainable Rural Infrastructure Improvement Project (SRIIP)																								
		Local Training																						
1	LCS	LCS Training (Tree Plantation)	LCS members	2	19	810	1620	2	1	-	-	-	-	-	-	-	26	0	26	26	52	1.05	0.86	
2	IGA	IGA of LCS workers	LCS members	3	46	1620	4860	3	10	-	-	-	-	-	-	-	268	0	268	268	804	12.34	11.420	
3	Awareness Cli Change	Awareness building training on climate change for local leaders	Community Leaders	2	21	1050	2100	2	21	-	-	175	30	-	-	705	101	880	131	1011	2022	32.09	28.76	
4	Bus Mngt	Course on business management for FSOs	FSOs	3	17	510	1530	3	8	-	-	-	-	-	183	-	-	0	183	183	549	8.90	8.34	
5	RS	Road safety awareness training for CO and SAE	SAE COs	2	6	180	360	2	6	171	7	-	-	-	-	-	-	171	7	178	356	6.42	5.69	
6	Awareness RS	Workshop on road safety awareness	Uz Chairman , SE, UNO, DPD, EE, Sr.AE, AE, UE, UAE, BRTA, & NGO repre	2	12	600	600	2	12	300	15	188	17	-	-	12	-	500	32	532	532	14.37	14.16	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark		
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days					
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.										
																		Male	Female	Male					Female	Male
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
7	RS Worksh op	Road safety regional workshop	Uz. Chairman, UNO, EE, Sr.AE, AE, UE, UAE, BRTA, UP Chairman & NGO repre, SAE, CO, Primary, Madrasha and High school teacher, MT & NMT vehicle owner, driver, project beneficiari es, Ansar VDP etc.	1	3	300	300	1	3	125	3	45	4	8	4	113	3	291	14	305	305	6.87	6.78			
8	RS Aware	Road safety awareness training	Project beneficiar ies, Communi ty leaders and Ansar VDP	1	4	160	160	1	4	-	-	50	2	-	-	100	6	150	8	158	158	3.39	3.31			

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark		
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days					
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.										
																		Male	Female	Male					Female	Male
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
9	Busi Mngt	Training on Business Management, Accounts Management, Gender and Social Awareness(Need based training for FSOs)	Selected FSOs	3	3	75	225	3	3	-	-	-	-	-	74			0	74	74	222	3.5	3.38			
10	Soci Awareness	Programme like rallies, meetings, etc. on health, sanitation, family planning, early marriage, protection against dowry, domestic violence	Project beneficiaries	1	21	1050	1050	1	-	-	-	-	-	150	900	-	-	150	900	1050	1050	4.20	2.70			
11		On Job Training (Electrical)						1	19	674	8							674	8	682	682	3.36	3.36			
12	FND SAE	Foundation Training for Sub-Assistant Engineer (SAE) of LGED.	SAE	33	2	80	2640	33	2	76	4							76	4	80	2640	67.58	67.58			
		Total: SRIIP			154	6435	15445		89	1346	37	458	53	158	1161	930	404	2892	1655	4547	9372	164.07	156.336			
Note: The actual expenditure has become less than the planned budget because there is no sufficient number of trainees specially in the case of LCSs and FSOs.																										
MP=Members of Parliament, MV= Motorized vehicle, NMV=Non Motorized Vehicle, FSO=Female Shop Owner, CO= Community Organizer																										
20. Third Primary Education Development Program (PEDP-III)																										
1	OJT (Paint)	On Job Training(Painting) -64 Districts	WA,Painter	1	62	1960	1960	1	62	1905	55							1905	55	1960	1960	9.58	9.58	PED P-3		
2	OJT (EE)	On Job Training(Electrical) - 64 Districts	UE,UAE, SAE	1	62	1960	1960	1	62	1910	50							1910	50	1960	1960	11.67	11.67	MDS P, SRII P,RT IP-2,S WRI DP		

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)	Others like LCS, contractor, maint. Crew etc.									
																	Male	Female	Male	Female				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
3	TBT	Training for Building Technology	WA,OA	5	2	54	270	5	2	44	10							44	10	54	270	4.87	4.87	PED P-3
4	TCPQC	Training For Construction Practices and Quality Control	MO, AMO,Sio-Eco,Phy	5	3	86	430	5	3	46	40							46	40	86	430	8.10	8.10	PSS WRS P
5	SIC	Supervision of Infrastructure Construction	SAE	5	1	30	150	5	1	29	1							29	1	30	150	2.75	2.75	PSS WRS P
6	GTC	GIS Training on Computer/2017	Com. Operator	5	1	20	100	5	1	9	11							9	11	20	100	2.56	2.56	PSS WRS P
7	TCPQC	Training For Construction Practices and Quality Control	Office Support	5	1	18	90	5	1	18	-							18	-	18	90	2.25	2.25	PSS WRS P
		Note: The progress upto May/ 2017																						
		Total: PEDP-III			132	4128	4960		132	3961	167	0	0	0	0	0	0	3961	167	4128	4960	41.78	41.78	

21. Third Urban Governance and Infrastructure Improvement (Sector) Project (UGIIP-III)

MDS Component																								
1	e-GP	Electronic Government Procurement (E-GP)	EE, AE, SAE, ME	4	3	64	256	4	3	1		44		8				53		53	212	8.04	8.04	
2	C&QC-CW	Construction and Quality Control of Civil Works (Window A Pourashavas)	EE, AE, SAE	3	3	75	225	3	3			65				24	2	89	2	91	273	10.08	10.08	
3	C&QC-CW	Construction and Quality Control of Civil Works (Window B Pourashavas)	EE, AE, SAE	3	2	75	225	3	2			48	1			0	0	48	1	49	147	5.98	5.94	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)	Others like LCS, contractor, maint. Crew etc.									
																	Male	Female	Male	Female				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
4	EMP	Environmetal issues in project Planning and Implementation	EE, AE	1	1	35	17.5	1	1			28				2		30	0	30	15	1.85	1.85	
5	SFG	Safeguard Issues including Land Acquisition and resettlement	EE, AE	1	1	35	17.5	1	1			28				2		30	0	30	15			Expe nditu re show n in Sl. 24
6	Ori WS	Orientation on Water Supply Components under UGIIP-III	AE/SAE of DPHE and Munciple Engrs.	1	1	50	50	1	1			133	1					133	1	134	134			Done & expe nditu re show n in Sl. 24
7	WS SP Impl	Technical Training on Water Supply Components under UGIIP-III	AE/SAE of DPHE and Munciple Engrs.	2	1	30	60	2	1			10				9		19	0	19	38	1.92	1.92	
8	Contr T QC & SFG	Contractors'/Tenderer s' Training (Quality Control & Safeguard)	Contracto rs/Tender ers, EE, AE, SAE, ME	1	7	210	210	1	8			87		71		71		229		229	115	7.86	7.86	
9	PPR	Public Procurement of Works	EE, AE, SAE	4	1	20	80	4	1			18						18		18	72	3.09	3.09	
10	Orie ME	Orinetation cum Training for Municipal Engineers	Municipal E.	1	1	31	31	1	1							29		29	0	29	29	0.47	0.47	
		Sub Total MDS			21	625	1172		22	1	0	461	2	79	0	137	2	678	4	682	1050	39.29	39.25	
		GICD Component																						

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
11	TLCC	Formation, Functions & Responsibilities of TLCC	TLCC member	1	31	930	930	1	31			323	93	13	61	236	164	572	318	890	890	12.29	12.28	
12	WC	Formation, Functions & Responsibilities of WC	Councillors & others	1	64	2910	2910	1	64			472	117	289	264	790	560	1551	941	2492	2492	34.85	34.85	
13	SIC	Formation, Functions & Responsibilities of SIC & Primary Group (Pourashava Level)	SIC members	1	53	1925	1925	1	49			103	23	139	1419	23	3	265	1445	1710	1710	25.83	25.83	
14	Inter Res Mob	Internal Resource Mobilization (holding Tax & Indirect tax) / OJT on Re-assessment of Holding Tax	Pourashava Concerned staff	2	6	180	360	2	4			31	1					31	1	32	64			
15	Acc Aud	Accounts and Audits	Pourashava Concerned staff	1	31	434	434	1	31			315	95					315	95	410	410	8.06	8.05	
16	Orie GAP	Orinetation on Gender Action Plan (GAP) at Pourashva Level	Mayor, Councillor, staff and others	1	31	806	806	1	30			514	101			119	11	633	112	745	745	11.68	11.68	
17	Pour Bud	Pourashava Budget Preparation	Standing Committee	2	6	248	496	1	6			153	53					153	53	206	206	12.8	12.8	

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)		Others like LCS, contractor, maint. Crew etc.								
																		Male	Female	Male				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
18	As & Col HT	Re-Assessment & Collection of Holding Tax	Chairmen , Sec., Assessor, Ast Assesor, Colector, Ast Collectoor	2	4	120	240	2	4			111	3					111	3	114	228	5.58	5.58	
19	OJT soft	On-The -Job Training (Water billing, Inventory of Fix Assets, Grievance Redress Cell)	Pourasha va Concerned staff	1	124	620	620	1	124			248	372					248	372	620	620	57.20	57.20	
		Sub Total GICD			350	8173	8721		343	0	0	2270	858	441	1744	1168	738	3879	3340	7219	7365	168.29	168.27	
		GDPA Component																						
20	Contr T GAD	Contractors'/Tenderers' Training (Gender concept and issues in construction)	Contractors/Tenderers, AE, SAE, ME	1	7	210	210	1	8			87		71		71		229		229	114.5			
21	GAP	GAP Implementation Training (at Regional Level)	SC (WCA)	1	5	165	165	1	5			57	67			28	4	85	71	156	156	5.70	5.70	
22	SIC	Training for Slum Improvement Committee (SIC) (First Round	Members of SIC	1	31	750	750	1	31			363	109	85	685	140	21	588	815	1403	1403	19.90	19.90	
		Sub Total GDPA			43	1125	1125		44	0	0	507	176	156	685	239	25	902	886	1788	1673.5	25.6	25.6	
		PME Consultant																						

TRAINING ACHIEVEMENT FOR FY 2016-17

SL No.	Code	Course Title	Category of Participants	Planned				Achievement														Budget (LT)	Actual Exp. (LT)	Remark
				Duration (Days)	No. of Batch	Total Participants	Total Trainee days	Duration (Days)	No. of Batch	Category of Participants								Total Participants			Total Trainee days			
										LGED		LGI		Beneficiaries (WMCA,FMC, MMC, FSO, Facilitator, CDC,BUG, Farmers, TLCC, WLCC etc.)	Others like LCS, contractor, maint. Crew etc.									
																	Male	Female	Male	Female				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
23	Orien UGIAP WA	Orientation on UGIAP Implementation on advance stage of window-A Pourashavas	Pourasha va officials	1	1	120	120	1	1			89	1					89	1	90	90	2.58	2.58	
24	Orien UGIAP WB	Orientation on UGIAP Implementation of window-B Pourashavas	Pourasha va officials	2	2	70	140	1	2			82	6					82	6	88	88	3.20	3.20	
25	PRW WA	Progress Review Workshop of window-A Pourashavas	Mayor, officials, PMU official and consultant	1	1	180	180	2	1			134	1					134	1	135	270	7.00	7.00	
		SubTotal PME Consultant			4	370	440		4	0	0	305	8	0	0	0	0	305	8	313	448	12.78	12.78	
		Grand Total of UGIIP-III			418	10293	11458		413	1	0	3543	1044	676	2429	1544	765	5764	4238	10002	10536	245.96	245.90	
Total (Development):					8041	194231	833876	60	7826	14460	826	10242	3135	36484	30869	12449	80136	76092	115232	191324	927544	3556	3331.94	
Total Training Plan and Achievement:																								
A. Total (Revenue):					188	5450	14751	0	155	4745	158	0	0	0	0	0	0	4745	158	4903	12657	260	259.99	
B. Total (Development):					8041	194231	833876		7826	14460	826	10242	3135	36484	30869	12449	80136	76092	115232	191324	927544	3555.8019	3331.94	
Grand Total (Rev + Dev)					8229	199681	848627		7981	19205	984	10242	3135	36484	30869	12449	80136	80837	115390	196227	940201	3815.8019	3591.93	







Abbreviation & Acronym

Acct.	Accountant	DRM	Disaster Risk Management	SCDM	Steering Committee for Disaster Management
ADB	Asian Development Bank	DWA	Department of Woman Affairs	SDO	Slum Development Officer
AE	Assistant Engineer	FA	Field Assistant	SIC	Slum Improvement Committee/Scheme Implementation Committee
AFO	Assistant Fishery Officer	FO	Fishery Officer	SMS	Subject Matter Specialist
ATI	Agriculture Training Institute	FRI	Fisheries Research Institute	SO	Social Organizer
AWRE	Assistant Water Resources Engineer	FSM	Fish Seed Mortification Farm	SoE	Socio Economist
BAPARD	Bangabandhu Academy for Poverty Alleviation and Rural Development	FSO	Female Shop Owner	SP	Sub Project
BARD	Bangladesh Academy for Rural Development	GAP	Gender Action Plan	Sr. AE	Senior Assistant Engineer
BCA	Bangladesh Cooperative Academy	GICD	Governance Improvement & Capacity Development	SSC	Scheme Supervision Committee
BFRI	Bangladesh Forest Research Institute	GMC	Growth Center Management Committee	SSG	Social Safeguard
BMC	Beel Management Committee	IFAD	International Fund for Agriculture Development	SSWR	Small Scale Water Resources
BRTA	Bangladesh Road Transport Authority	IGA	Income Generating Activities	TC	Training Coordinator
BUG	Beel User Group	IMC	Infrastructure Monitoring Committee	TLCC	Town Level Coordination Committee
CA	Community Assistant	IMFS	Integrated Financial Management Software	UAE	Upazila Assistant Engineer
CAP	Community Action Plan	JICA	Japan International Cooperation Agency	UCO	Upazila Cooperative Officer
CBFM	Community Based Fisheries Management	LCS	Labor Contracting Society	UDA	Upper Divisional Assistant
CC	City Corporation	LEA	Law Enforcing Agency	UGAIP	Urban Governance Improvement Action Plan
CDC	Community Development Committee	LT	Laboratory Technician	UHO	Upazila Health Officer
CDF	Community Development Facilitator	M&EO	Monitoring & Evaluation Officer	UISE	Upazila Infrastructure Supervision Engineer
CFW	Community Field Worker	M+F	Male + Female	UNO	Union Parishad
CICE	Community Infrastructure Coordination Expert	MMC	Market Management Committee	UP	Upazila Parishad
CIG	Common Interest Group	MO	Medical Officer/Monitoring Officer	UPz	Vulnerability & Adaptation Assessment
CO	Community Organizer	MV	Motorized Vehicle	VAA	Work Assistant
CRMCE	Community Resource Management Coordination Expert	NMV	Non-Motorized Vehicle	WA	Woman Affairs Officer
CZI	Cooperative Zonal Institute	OA	Office Assistant	WAO	World Bank
DAE	Department of Agriculture Extension	PC	Project Coordinator	WB	Ward Committee
DLS	Department of Livestock	PD	Project Director	WC	Ward Level Coordination Committee
DMC	Disaster Management Committee	PIU	Project Implementation Unit	WLCC	Water Management Cooperative Association
DMP	Disaster Management & Preparedness	PMU	Project Management Unit	WMCA	Executive Committee for WMCA
DOC	Development of Cooperative	PRAP	Poverty Reduction Action Plan	WMCAE	Management Committee for WMCA
DO	Development of Fisheries	PWSS	Pourashava Water Supply & Sanitation	C	Executive Engineer
DPD	Deputy Project Director	RDA	Rural Development Academy	WMCAM	
				C	
				XEN=	

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