



Key Performance Indicators

SN	Indicator Category	Process Indicator	Performance Data
1. Invitation for Tender		Advertisement of Tender Opportunities in Newspaper	1. Percentage of Invitation for Tender (IFT) Published in Newspaper
		Advertisement of Tender Opportunities in CPTU's Website	2. Percentage of Invitation for Tender (above threshold) Advertised in CPTU's Website
		Tenders Following GoB Procurement Rules	3. Percentage of Tenders Following GoB Procurement Rules
		Tenders Following Development Partner Rules	4. Percentage of Tenders Following Development Partner Rules
2. Tender Submission		Multiple Locations Submission Tenders	5. Percentage of Tenders Allowed to Submit in Multiple Locations
		Tender Preparation Time in Open Tendering Method	6. Average Number of Days Between Publishing of Advertisement and Tender Submission Deadline
		Tender Time Compliance	7. Percentage of Tenders Having Sufficient Tender Submission Time
		Sale of Tender Documents	8. Average Number of Tenderers Purchased Tender Documents
		Tenderer Participation	9. Average Number of Tenderers Submitted Tenders
3. Tender Opening Committee (TOC) and Tender Evaluation Committee (TEC)		Tenderer Participation Index	10. Ratio of Number of Tender Submission and Number of Tender Document Sold
		Tender Opening Committee Formation	11. Percentage of Cases TOC Included At Least One Member From PEC/TEC
		Tender Evaluation Committee Formation	12. Percentage of Cases TEC Formed by Contract Approving Authority
		External Member in TEC	13. Percentage of Cases TEC Included Two External Members Outside The Procuring Entity
		Tender Evaluation Time	14. Average Number of Days Between Tender Opening and Completion of Evaluation
4. Tender Evaluation		Compliance of Tender Evaluation Time	15. Percent of Cases Tender Evaluation Has Been Completed With Timeline
		Tender Acceptance	16. Average Number of Responsive Tenders
		Re-Tendering	17. Percentage of Cases TEC Recommended Re-Tendering
		Tender Cancellation	18. Percentage of Cases Where Tender Process Cancelled
		Tender Evaluation Approval Time	19. Average Number of Days Taken Between Submission of Tender Evaluation and Approval Contract
5. Tender Evaluation Report (TER) Approval		Compliance of Financial Delegation	20. Average Number of Tenders Approved by Proper Financial Delegated Authority
		Submission of Evaluation Report to Appropriate Authority	21. Percentage of Cases TEC Submitted Report Directly to The Contract Approving Authority
		TER Approval Compliance	22. Percentage of Cases Contract Award Decision Made Within Timeline by Contract Approving Authority
		Additional Review of TER	23. Percentage of Cases TER Reviewed by Person/Committee Other Than The Contract Approving Authority
		Higher Tier Approval	24. Percentage of Tenders Approved by Higher Tier Than The Contract Approving Authority
6. Contract Award		Time for Issuance of NOA to Tenderer	25. Average Number of Days Between Final Approval and Notification of Award (NOA)
		Tender Processing Lead Time	26. Average Number of Days Between Tender Opening and Notification of Award (NOA)
		Total Tender Processing Time	27. Average Number of Days Between Invitation for Tender (IFT) and Notification of Award (NOA)
		Publication of Award Information	28. Percentage of Contract Award Published in CPTU's Website
		Efficiency in Contract Award	29. Percentage of Contract Awarded Within Initial Tender Validity Period
7. Delivery/Completion		Delivery Time	30. Percentage of Contracts Completed/Delivered Within The Original Schedule as Mentioned in Contract
		Liquidated Damage	31. Percentage of Contracts Having Liquidated Damage Imposed for Delayed Delivery/Completion
		Completion Rate	32. Percentage of Contracts Fully Completed and Accepted
8. Payment		Payment Release Compliance	33. Average Number of Days Taken to Release Payments
		Late Payment	34. Percentage of Cases (Considering Each Instalment as a Case) With Delayed Payment
		Interests Paid for Delayed Payment	35. Percentage of Contracts Where Interest for Delayed Payments Was Made
9. Complaints		Tender Procedure Complaints	36. Percentage of Tender Procedure Complaints
		Resolution of Complaints With Award Modification	37. Percentage of Complaints Resulting in Modification of Awards
		Resolution of Complaints	38. Percentage of Cases Complaints Have Been Resolved
		Independent Review Panel	39. Percentage of Cases Review Panel's Decisions Upheld
10. Contract Amendments		Contract Amendments/Variations	40. Percentage of Contract Amendments/Variations
11. Contract Dispute Resolution		Unresolved Disputes	41. Percentage of Contracts With Unresolved Disputes
12. Fraud and Corruption		Fraud and Corruption	42. Percentage of Cases F&C Detected
13. Procurement Management Capacity		Procurement Training	43. Average no of Trained Procurement Staff in Each Procuring Entity
		Percentage of Procurement Entities with Trained Persons	44. Percentage of Procuring Entity Which Has At Least One Trained/Certified Procurement Staff
		Number of Procurement Persons by Organization	45. Total Number of Procurement Persons in The Organization With Procurement Training.