

## Northern Bangladesh Integrated Development Project (NOBIDEP)

## Monthly Progress Report

Report Period: April, 2019

District: Gaibandha

Page 1 of 7

Serial No.	Upazila/Pourashava	Package No.	Name of Subproject with Chainage	Quantity(Km/m/No.)	Approved Est. Cost (BDT)	Contract Amount (BDT)	Revised Contract Amount (BDT) if any	Contractor's Name & address with cell phone no.	Contract Agreement Date	Date of Commencement as per agreement	Actual Date of Commencement	Date of Completion			Physical Progress %		Amount Spent (Tk.)		Cumul. amount	Total Fund Spent (Tk.)	Financial Progress %	Remarks			
												As per agreement	Revised	Actual	During the reporting month	Cumulative	RPA	Gob					RPA	Gob	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
														Total Approved		555,307,437		Total Contract		398,732,573.008					
														Estimated Cost:				Cost:							

Region: Rangpur District: Gaibandha Total No. of Schemes: 14

Total Approved Estimated Cost:

555,307,437

Total Contract Cost:

398,732,573.008

Component Name: A. Rehabilitation of UZR (UZRR)

Total No. of Schemes: 1

Quantity(Km/m/ No.):

KMS 6

Total Approved Estimated

18,879,107

Total Contract Cost:

16,729,577.056

1	Saghata/ WNOBI-GAI(SAG)- UZRR-80	Rehabilitation of Bonapara GC (Bonapara College) to Bharatkhal Hat GC Road. at Ch. 0+000 to 6+000Km Under Saghata Upazila, District: Gaibandha (ID NO. 132882002)	6	18,879,107	16,729,577.056	0	M/S. Sukra Enterprise, Chalksutrapur, Bogra.	29/01/2017	15/01/2018	30/09/2018	0	100	0	0	14,766,412	1,115,312	15,881,724	94.932	100%	Total		
																				Total Approved Estimated	Total Contract Cost:	
																			230,824,022.70		7	
																			250,398,539		7	
																			Cost:			

Component Name: B. UZR Upgrading (UZRU)

Total No. of Schemes: 5

Quantity(Km/m/ No.):

KMS 28.261

Total Approved Estimated

250,398,539

Total Contract Cost:

230,824,022.70

Serial No.	Upazila/Pourashava	Package No.	Name of Subproject with Chainage	Quantity(Km/m/No.)	Approved Est. Cost (BDT)	Contract Amount (BDT)	Revised Contract Amount (BDT) if any	Contractor's Name & address with cell phone no.	Contract Agreement Date	Date of Commencement as per agreement	Actual Date of Commencement	Date of Completion			Physical Progress %		Amount Spent (Tk.)		Cumul. amount		Total Fund Spent (Tk.)	Financial Progress %	Remarks		
												As per agreement	Revised	Actual	During the reporting month	Cumulative	RPA	Gob	RPA	Gob					
1	Sundarganj/	WNBI-GAI(SUN)-UZR-41	Improvement of Sundarganj to Matherhat GC Road Ch. 00+000km to Ch. 10+120km [Excluded Ch. 0+000 to 7+176km] under Sundarganj Upazila, District: Gaibandha. (ID No. 132912005)	2.944	26,112,280	27,120,684,818	0	Md. Khademul Islam Jewel, Gaibandha.	27/05/2017				13	14	15	16	17	18	19	20	21	22	23	24	
2	Sadullapur/	WNBI-GAI(SDL)-UZR-63	Improvement of Sadullapur-Pachar Bazar GC Road Ch. 00+000km to Ch. 4+570km (ID No. 132822010)	4.57	40,159,808	36,143,824.5	0	MAE & DCL (J.V), Dhaka	27/09/2017				13	14	15	16	17	18	19	20	21	22	23	24	
3	Palashbari/	WNBI-GAI-(PAL)-UZR-61	Improvement of Thitapukur RHW-Komarpur GC Road via Samader Bazar Road Ch. 0+000km to Ch. 8+313km Under Palashbari Upazila, District: Gaibandha (ID No. 132672008).	8.313	49,907,157	47,413,337,389	46,801,850.99	M/S. Basundhara & Mony Enterprise, Palashbari, Gaibandha.	23/07/2017				13	14	15	16	17	18	19	20	21	22	23	24	
4																									
5																									



Serial No.	Upazila/Pourashava	Package No.	Name of Subproject with Chainage	Quantity(Km/m/No.)	Approved Est. Cost (BDT)	Contract Amount (BDT)	Revised Contract Amount (BDT) if any	Contractor's Name & address with cell phone no.	Contract Agreement Date	Date of Commencement as per agreement	Actual Date of Commencement	Date of Completion			Physical Progress %		Amount Spent (Tk.)		Cumul. amount		Total Fund Spent (Tk.)	Financial Progress %	Remarks		
												As per agreement	Revised	Actual	During the reporting month	Cumulative	RPA	Gob	RPA	Gob					
5	Fulchari/	WNBI-GAI(FUL)- UNRU-92(A)	Improvement of Udakhali U.P HQ - Udakhali Bazar Road Ch:0+000km- 4+50km under Fulchari Upazila, District: Gaibandha (Road ID No: 132213004).	4.05	39,576,740	35,253,378	0	MAE & DCL (JV), Dhaka, Gobindaganj, Gaibandha. Mob:	19/04/2016			24/04/2017	21/02/2018	16/09/2018	07/09/2017	0	2	0	0	0	0	37,764,964	107,124	100%	
6	Gobindaganj/	WNBI-GAI(GOB)- UNRU-93	Improvement of Shakahar UP-Bager hat GC(Ghoraghat Mazar) via Deghir Hat Road Road at Ch. 0+000km to Ch:0+000km-8+713.5km Upazila, District: Gaibandha(Road ID No: 132303003). (Excluded	8.658	66,080,008	69,061,530	0	SR Traders, Thana para, Gaibandha	20/03/2016			07/09/2017	16/09/2018	07/06/2019	29/05/2018	0	0	0	0	0	0	46,045,797	66,674	100%	
7	Saghata/	WNBI-GAI(SAG)- UNRU-92(B)	Improvement of Saghata GC-Kachua UP Office via Ullah Sonatala Bazar Road at Ch. 0+000km to Ch. 7+288km [Excluded Part- Ch. 0+000km to 4+838 km] under Saghata Upazila, District: Gaibandha. (ID No.	2.45	30,215,958	31,423,345,245	0		07/05/2017													9,369,369	29,817	60%	

Serial No.	Upazila/Pourashava	Package No.	Name of Subproject with Chainage	Quantity(Km/m/No.)	Approved Est. Cost (BDT)	Contract Amount (BDT)	Revised Contract Amount (BDT) if any	Contractor's Name & address with cell phone no.	Contract Agreement Date	Date of Commencement as per agreement	Actual Date of Commencement	Date of Completion			Physical Progress %		Amount Spent (Tk.)		Cumul. amount		Total Fund Spent (Tk.)	Financial Progress %	Remarks
												As per agreement	Revised	Actual	During the reporting month	Cumulative	RPA	GOB	RPA	GOB			
1				5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Component Name: F. Growth Center Market (GCM)				Total No. of Schemes:	Quantity(Km/m/ 2		NOS	Total Approved	17,737,955	Total Contract Cost:	15,440,720												

10	Sadullapur/	WN0BI/GAI/GC/123(A)	Development of Growth Center Market(GCM) at Sadullapur bazar Upazila: Sadullapur, District: Gaibandha	1	9,140,852	7,786,219	5,958,642,838	Md. Saidur Rahman, Thanapara, Gaibandha, Mob: 01710970306	02/02/2016			16/07/2017			0	100	0	0	4,963,245	225,380	5,188,625	87.077	100%
11	Sundarganj/	WN0BI/GAI/GC/123(B)	Development of Growth Center Market(GCM) at Sovaganj, Upazila: Sundarganj, District: Gaibandha	1	8,597,103	7,654,501	0	M/S SR Traders, Thanapara, Gaibandha, Mobile:01718825964	05/01/2016			11/01/2017	08/02/2017	16/07/2017	0	0	0	0	7,302,439	0	7,302,439	87.077	100%
Component Name: K. Rehabilitation of UZR-GoB (UZR-GoB)				Total No. of Schemes:	Quantity(Km/m/ 12.573		KMS	Total Approved	132,419,130	Total Contract Cost:	15,440,720												

Serial No.	Upazila/Pourashava	Package No.	Name of Subject with Chainage	Quantity(Km/m/No.)	Approved Est. Cost (BDT)	Contract Amount (BDT)	Revised Contract Amount (BDT) if any	Contractor's Name & address with cell phone no.	Contract Agreement Date	Date of Commencement as per agreement	Actual Date of Commencement	Date of Completion			Physical Progress %		Amount Spent (Tk.)		Cumul. amount		Total Fund Spent (Tk.)	Financial Progress %	Remarks	
												As per agreement	Revised	Actual	During the reporting month	Cumulative	RPA	Gob	RPA	Gob				
12	Palashbari/	WNObI-GAI(PALASH)-UZRR-GOB-22	Rehabilitation of Mohadipur UP Office-Futani bazar road Ch.00-3100m. Road ID No. 132673012	3.1	27,739,694		0					13	14	15	16	17	18	19	20	21	22	23	24	Tender on Process
13	Gobindaganj/	WNObI-GAI(GOBIN)-UZRR-GOB-24	Rehabilitation of Mohimaganj GC-Sonatala GC road Ch.00-8000m. Road ID No. 132302008.	8	93,439,626		0					13	14	15	16	17	18	19	20	21	22	23	24	Tender on Process
14	Sundarganj/	WNObI-GAI(SUNDAR)-UZRR-GOB-23	Rehabilitation of Shovaganj GC (Majhpara)-Laxmipur road Ch.4095-5568m. Road ID No. 132912004.	1.473	11,239,810		0					13	14	15	16	17	18	19	20	21	22	23	24	Tender on Process