

LOCAL GOVERNMENT ENGINEERING DEPARTMENT
ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2014-2015 (up to 100.00 Lakh)

(a) Name of Project: Bangladesh Agricultural Infrastructure Development Program (BAIDP)
 (b) Total Project Cost (in Tk. Lakh): 14260.00

(c) Budget Allocation for 2014-2015:

GOB :	400.00
PA :	3,000.00
Total :	3,400.00

GOODS PROCUREMENT

Sl. No.	Package No.	Description of Procurement Package (as per PP/TAPP/DPP)	Unit	Quantity	Procurement Method	Source of Funds	Procuring Entity	Estd. Cost/ Contract Amount (Tk. In Lakh)	Indicative Dates			Remarks
									Invitation for tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	BAIDP/14-15/G-01(a)	Supply of Furniture	Package	1	RFQ	GOB	PD, BAIDP	5.00	1-Dec-14	31-Dec-14	30-Jan-15	
2	BAIDP/14-15/G-01(b)	Supply of Furniture	Package	1	RFQ	GOB	PD, BAIDP	2.00	1-Mar-15	31-Mar-15	30-Apr-15	
3	BAIDP/14-15/G-02(a)	Supply of Photocopier	Package	1	RFQ	GOB	PD, BAIDP	7.00	1-Mar-15	31-Mar-15	30-Apr-15	
4	BAIDP/14-15/G-03(a)	Supply of Motorcycle	Package	1	DPM	GOB	PD, BAIDP	4.00	1-Dec-14	31-Dec-14	30-Jan-15	
5	BAIDP/14-15/G-03(b)	Supply of Motorcycle	Package	1	DPM	GOB	PD, BAIDP	6.00	1-Mar-15	31-Mar-15	30-Apr-15	

6	BAIDP/14-15/G-04(a)	Repair of vehicle with supply of spare parts	Package	1	RFQ	GOB	PD, BAIDP	1.50	15-Oct-14	14-Nov-14	14-Dec-14	
7	BAIDP/14-15/G-04(b)	Repair of vehicle with supply of spare parts	Package	1	RFQ	GOB	PD, BAIDP	1.50	1-Dec-14	31-Dec-14	30-Jan-15	
8	BAIDP/14-15/G-04(c)	Repair of vehicle with supply of spare parts	Package	1	RFQ	GOB	PD, BAIDP	1.50	1-Apr-15	1-May-15	31-May-15	
		Total :						21.50				

Note: Package Number = Project Name/14-15/G Serial No.