

সংযুক্ত-৬

**ANNUAL PROCUREMENT PLAN
(WORKS)**

Ministry/Division: Local Government, Rural Development & Co-operatives/Local Government Division

Agency: Local government Engineering Department (LGED)

Procuring Entity Name & Code: Executive Engineer,

Project /Programme Name & Code: Bangladesh Agricultural Infrastructure Development Program (BAIDP), Code: 5098

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (if Applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Improvement of Rural Roads																		
Carried Over																		
W-JESS-Chowgacha-UNR-13-01	Improvement of Shorupdha- Bagardari Road (USAID ID: Y1RD004) (Inventory Name (i) Shorupdha UP Office to Kharincha Bazar Road at Ch. 0+000 - 2+163m (ID: 241113016) (ii) Kharincha CARE Bridge to Domodar Bottola Road at Ch.2+163-4+767 (0+000-2+604)m	Km	4.767	NOTM	HOPE	USAID & GoB	40.10	Planned Dates										
								Planned Days										
								Actual Dates	N/A	24-Feb-14	20-Mar-14	17-Apr-14	2-Jun-14	9-Jun-14	24-Jun-14	120	365	
New Scheme																		
W-JESS-Chowgacha-VR-14-01	Improvement of Kamlapur-Sayedpur Road (USAID ID: Y1RD012). {(Inventory Name: 1. Kotalipur - Satmile (Sayedpur-Sayedpur Bazar) Raod at Ch. 0+000 to 0+493 Km (ID 241115024) 2. Sayedpur - Kamlapur Road at Ch. 0+000 - 0+994 Km (ID 241114053)} Total Length = 1.487 Km & Maintenance work of existing 5.5m span OFC at ch: 0+994 Km (USAID ID: Y1RD012)	Km	1.487	NOTM	HOPE	USAID & GoB	10.35	Planned Dates					9-Oct-14	16-Oct-14	30-Oct-14			
								Planned Days	N/A				7	7	14	81	180	
								Actual Dates		10-Aug-14	2-Sep-14	2-Oct-14						
W-JESS-Chowgacha-VR-14-03	Improvement of Sayedpur-Baliaghat Road (USAID ID-Y1RD014 & LGED ID-241114054) at Ch. 0+000-3+060km	Km	3.060	NOTM	HOPE	USAID & GoB	24.51	Planned Dates							9-Oct-14			
								Planned Days							16			
								Actual Dates	N/A	20-Jul-14	20-Aug-14	10-Sep-14	16-Sep-14	23-Sep-14	81	270		
W-JESS-Sadar-UZR-14-01	Improvement of Haibatpur GC -Arpara GC Road. Ch-0+00 to 2+450 Km (ID 241472010){(Haibatpur -Mothurapur Road at ch-0+00 -1+750 km (USAID ID Y1RD017)}{Teerehat - Mothurapur road at ch-1+750 -2+450 km (USAID ID Y1RD015)}	Km	2.450	NOTM	HOPE	USAID & GoB	21.18	Planned Dates		9-Oct-14	6-Nov-14	27-Nov-14	25-Dec-14	1-Jan-15	15-Jan-15			
								Planned Days	N/A	0	28	21	28	7	14	98	270	
								Actual Dates										
W-JESS-Sadar-VR-14-04	Improvement of Mothurapur - Muradgar Road (USAID ID Y1RD020) {(Inventory name: Mothurapur - Somospur road (241475011)) at ch-0+00 to 2+749 Km Total Length = 2.749 Km	Km	2.749	NOTM	HOPE	USAID & GoB	19.77	Planned Dates		9-Oct-14	6-Nov-14	27-Nov-14	25-Dec-14	1-Jan-15	15-Jan-15			
								Planned Days	N/A	0	28	21	28	7	14	98	270	
								Actual Dates										

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (if Applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-JESS-Sadar-VR-14-06	Improvement of Somospur - Rahamatpur Road (USAID ID: Y1RD006) {Inventory Name: Muradgor R & H – Rohmatpur Road (241474031)} Total Length =1.913km under Sadar Upazila, District: Jessore.	Km	1.913	NOTM	HOPE	USAID & GoB	13.77	Planned Dates		25-Oct-14	22-Nov-14	13-Dec-14	12-Jan-15	19-Jan-15	2-Feb-15		
								Planned Days	N/A	0	28	21	30	7	14	100	270
								Actual Dates									
W-JESS-Monirampur-UNR-14-02	Improvement of Deluabati – Joypur Road (USAID ID: Y1RD001) { (Inventory Name: Chalkidanga Bazar – Horidashkati UP via Joypur Bazar (ID: 241613006) at Ch. 0+000 – 4+826 Km. } Total Length =4.826 km under Monirampur Upazila, District: Jessore.	Km	4.826	NOTM	HOPE	USAID & GoB	39.42	Planned Dates		9-Oct-14	6-Nov-14	27-Nov-14	25-Dec-14	1-Jan-15	15-Jan-15		
								Planned Days	N/A	0	28	21	28	7	14	98	365
								Actual Dates									
W-JESS-Monirampur-VR-14-05	Improvement of Mobarakpur - Shinghar Khajura Road (USAID ID YORD018) {Inventory Name: Chaluahati UP- Mobarakpur (241614092)} at Ch 0+000 to 2+926 Km Total Length 2.926 Km under Monirampur, Jessore	Km	2.926	NOTM	HOPE	USAID & GoB	12.87	Planned Dates		15-Oct-14	12-Nov-14	3-Dec-14	2-Jan-15	9-Jan-15	23-Jan-15		
								Planned Days	N/A	0	28	21	30	7	14	100	365
								Actual Dates									
W-JESS-Monirampur-VR-14-07	Improvement of Sahapur - Moshimnagar Road (USAID ID: Y1RD007 & LGED ID: 241614031) Total Length =1.496km under Monirampur Upazila, District: Jessore.	Km	1.496	NOTM	HOPE	USAID & GoB	10.77	Planned Dates		30-Oct-14	27-Nov-14	18-Dec-14	17-Jan-15	24-Jan-15	7-Feb-15		
								Planned Days	N/A	0	28	21	30	7	14	100	270
								Actual Dates									
W-JESS-Monirampur-VR-14-08	Improvement of Jaljara - Bakospol Road (USAID ID: Y1RD003) (Inventory Name: Jaljara – Gangra Road (241614126) at Ch: 0+000 – 2+370 Km} Total Length = 2.37km under Monirampur Upazila, District: Jessore.	Km	2.370	NOTM	HOPE	USAID & GoB	17.06	Planned Dates		30-Oct-14	27-Nov-14	18-Dec-14	17-Jan-15	24-Jan-15	7-Feb-15		
								Planned Days	N/A	0	28	21	30	7	14	100	270
								Actual Dates									
W-JESS-Abhaynagar-UZR-14-02	Improvement of Paira - Jamira Road (Paira GC-Jamira GC via Ghoradair Primary School Road) under Abhoyanagar, Jessore	Km	5.700	NOTM	HOPE	USAID & GoB	41.04	Planned Dates		30-Oct-14	27-Nov-14	18-Dec-14	17-Jan-15	24-Jan-15	7-Feb-15		
								Planned Days	N/A	0	28	21	30	7	14	100	365
								Actual Dates									
W-JESS-Abhaynagar-VR-14-10	Improvement of Ghoradha - Khoer Beel Road (Ghoradir pry. School- Koyar beel Road) under Abhoyanagar, Jessore	Km	3.000	NOTM	HOPE	USAID & GoB	21.60	Planned Dates		30-Oct-14	27-Nov-14	18-Dec-14	17-Jan-15	24-Jan-15	7-Feb-15		
								Planned Days	N/A	0	28	21	30	7	14	100	270
								Actual Dates									
W-JESS-Sadar-VR-14-11	Improvement of Tererhat-Syedpur Road (Pirerhat-Baliaghat Road) under Abhoyanagar, Jessore	Km	2.500	NOTM	HOPE	USAID & GoB	18.00	Planned Dates		30-Oct-14	27-Nov-14	18-Dec-14	17-Jan-15	24-Jan-15	7-Feb-15		
								Planned Days	N/A	0	28	21	30	7	14	100	270
								Actual Dates									
		Total :	39.244				290.44										
							Total :	290.44									

Note: This Form will be used for contract value 100.00 lakh or more;