

সংযুক্ত-খ

LOCAL GOVERNMENT ENGINEERING DEPARTMENT
ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2014-2015 (up to 100.00 Lakh)

(a) Name of Project: Bangladesh Agricultural Infrastructure Development Program (BAIDP)

(c) Budget Allocation for 2014-2015:

GOB :	400.00
PA :	3,000.00
Total :	3,400.00

(b) Total Project Cost (in Tk. Lakh):

(a) Original DPP : 14260.00

(b) Revised DPP : N/A

WORKS PROCUREMENT

Sl. No.	Package No.	Description of Procurement Package (as per PP/TAPP/DPP)	Unit	Quantity	Procurement Method	Source of Funds	Procuring Entity	Estd. Cost/ Contract Amount (Tk in Lakh)	Indicative Dates			Remarks
									Invitation for tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Rural Roads												
1.	W-JESS-Monirampur-VR-14-02	Improvement (Maintenance) of Shinghar Khajura-Haitpur Road (USAID ID-Y1RD008) (Inventory Name: Haitpur Asrayan Prokolpo-Tripurapur via Rosulpur (ID-241614039) at Ch.00-765m	Km	0.765	NOTM	USAID & GoB	XEN	17.94	20-Aug-14	15-Oct-14	12-Feb-15	
2.	W-JESS-Monirampur -VR-14-09	Improvement of Haitpur - Sahapur Road (USAID ID: Y1RD019 & LGED ID: 241614040) at Ch: 0+000 – 1+095 Km Total Length = 1.095km under Monirampur Upazila, District: Jessore.	Km	1.095	NOTM	USAID & GoB	XEN	78.84	25-Oct-14	24-Dec-14	22-Jun-15	
Sub-Total :				1.860				96.78				
B. Rural Market												
1.	W-Jess-Monirampur-RM-14-01	Improvement of Nengura Market under Monirampur Upazila, District: Jessore	Each	1.00	NOTM	USAID & GoB	XEN	40.00	15-Oct-14	14-Dec-14	12-Jun-15	
2.	W-Jess-Keshabpur-RM-14-02	Improvement of Gourighona Hat Market under Keshabpur Upazila, District: Jessore	Each	1.00	NOTM	USAID & GoB	XEN	40.00	15-Oct-14	14-Dec-14	12-Jun-15	
3.	W-Jess-Chowgacha-RM-14-03	Improvement of Arpara Rural Market under Chowgacha Upazila, District: Jessore	Each	1.00	NOTM	USAID & GoB	XEN	40.00	15-Oct-14	14-Dec-14	12-Jun-15	
Sub-Total :				3.00				120.00				
C. Collection Center												
1.	W-Jess-Monirampur-CC-01	Construction of Shinghar Khajura Collection Center under Monirampur Upazila, District: Jessore	Each	1.00	NOTM	USAID & GoB	XEN	30.00	15-Oct-14	14-Dec-14	13-Apr-15	
2.	W-Jess-Keshabpur-CC-14-06	Improvement of Gourighona Hat Collection Center under Keshabpur Upazila, District: Jessore	Each	1.00	NOTM	USAID & GoB	XEN	30.00	15-Oct-14	14-Dec-14	13-Apr-15	
3.	W-Jess-Chowgacha-CC-14-07	Improvement of Arpara Collection Center under Chowgacha Upazila, District: Jessore	Each	1.00	NOTM	USAID & GoB	XEN	30.00	15-Oct-14	14-Dec-14	13-Apr-15	
4.	W-Jess-Monirampur-CC-02	Construction of Joypur Collection Center under Monirampur Upazila, District: Jessore	Each	1.00	NOTM	USAID & GoB	XEN	30.00	15-Oct-14	14-Dec-14	13-Apr-15	
5.	W-Jess-Monirampur-CC-03	Construction of Baksopole Collection Center under Monirampur Upazila, District: Jessore	Each	1.00	NOTM	USAID & GoB	XEN	30.00	2-Nov-14	1-Jan-15	1-May-15	
6.	W-Jess-Sadar-CC-04	Construction of Tererhat Collection Center under Sadar Upazila, District: Jessore	Each	1.00	NOTM	USAID & GoB	XEN	30.00	2-Nov-14	1-Jan-15	1-May-15	
7.	W-Jess-Sadar-CC-05	Construction of Kamlapur Collection Center under Sadar Upazila, District: Jessore	Each	1.00	NOTM	USAID & GoB	XEN	30.00	2-Nov-14	1-Jan-15	1-May-15	
Sub-Total :				7.00				210.00				
Total :								426.78				