**Project brief**

**On**

**Char Development and Settlement Project-IV**

**(LGED Component)**

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| Project title | : | Char Development and Settlement Project-IV (CDSP-IV) | | | | |
| Sponsoring Ministry/Division | : | Ministry of Water Resources | | | | |
| Sector | : | Water Resources | | | | |
| Implementing Ministry/ Division | : | Ministry of Local Government Rural Development & Co-operatives/Local Government Division. | | | | |
| Executing Agency | : | Local Government Engineering Department (LGED) | | | | |
| Project Area | : |  | | | | |
| Chittagong | : | Sandeep Upazila | : | Urir char |
| Noakhali | : | Hatiya Upazila | : | Carrying char, Noler char, Dhalchar and Nanguliar char |
|  |  | Subarnachar Upazila | : | Nanguliar char and Ziar char |
|  |  | Companyganj Upazila | : | Urir char |

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| Objectives of the Project | : | The overall objective of the project would be to reduce poverty and hunger for poor people living on newly accreted coastal chars, which would be achieved via improved and more secure livelihoods. Security for people and livelihoods would be provided via climate resilient infrastructure and by providing poor households with legal title to land. |

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| Mode of Financing and donor | : | IFAD Loan (75%) | = | 23.203 |
|  |  | Netherland grant (10%) | = | 3.025 mill USD |
|  |  | Total | = | 26.233 mill USD |

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| Project period | : | January 2011 to December 2016 |
| DPP 1st Revision date | : | 10/07/2014 |
| Total Project Cost (LGED Part) | : | 23360.55 BDT (Original), 25440.37 (1st Revision)  RPA: 18365.20 BDT (Original), 20199.17 (1st Revision)  GOB: 4995.35 BDT (Original), 5241.20 (1st Revision) |

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| **Expenditure up to 31/03/2016 (Cumulative)** | : | Total expenditure  (Lakh) | RPA | GOB |
|  |  | 15668.83 BDT (62%) | 12462.25 BDT | 3206.58 BDT |
|  |  |  |  |  |
| **ADP for FY 2015-16** | : | Total  (Lakh) | RPA | GOB |
|  |  | 7200.00 BDT | 5700.00 BDT | 1500.00 BDT |
|  |  | RADP=5900.00 | 4700.00 | 1200.00 |

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| **Expenditure for FY 2015-16 up to 31/01/2016** | : | Total expenditure  (Lakh) | RPA | GOB |
|  |  | 3634.25 BDT (61.59%) | 3002.00 BDT | 632.00 BDT |

Different Component under CDSP-4

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| SL No. | Name of Component | RDPP Quantity (Km/Nos.) | Taken for the impl (Km/Nos.) | Compld (Km/Nos.) | Ongoing (Km/Nos.) | Tender/Under process | Not  taken |
| 1 | 3.7m width BC paved road from HBB/Earth | 27.6 | 24.40 | 24.4 | 0 | 0 | 3.2 |
| 2 | 2.4m width BC paved road from HBB/Earth | 14.25 | 14.995 | 12.60 | 2.395 | 0.00 | -0.74 |
| 3 | 3.7m width HBB road | 37.00 | 20.10 | 14.10 | 6.00 | 0.00 | 16.90 |
| 4 | 3.0m width HBB/RCC road | 74.50 | 78.42 | 54.08 | 9.39 | 4.95 | -3.92 |
| 5 | 5.5m Earthen road | 129.00 | 120.53 | 82.20 | 38.34 | 00 | 8.47 |
| 6 | Cyclone Shelter | 42 | 40 | 15 | 23 | 4 | 2 |
| 7 | Bridge | 7 | 4 | 4 | 0 | 1 | 2 |
| 8 | RCC Box Culvert | 69 | 62 | 0 | 0 | 0 | 9 |
| 9 | Pipe Culvert/U drain | 123 | 109 | 0 | 0 | 0 | 14 |
| 10 | Rural Market | 7 | 7 | 2 | 4 | 1 | 0 |
| 11 | Killas | 17 | 13 | 6 | 7 | 0 | 4 |
| 12 | Union Parishad | 2 | 2 | 2 | 1 | 1 | 0 |
| 13 | Bus Stand | 1 | 0 | 0 | 0 | 0 | 1 |
| 14 | Ghat | 2 | 0 | 0 | 0 | 0 | 2 |
| 15 | Cluster Village | 2 | 0 | 0 | 0 | 0 | 2 |
| 16 | Women Accom | 1 | 0 | 0 | 1 | 0 | 0 |
| 17 | Maintenance of Road | - | 21.35 | 18.33 | 3.02 | 4.058 | - |
| 18 | Maint. of Cycl. Shelter | - | 13 | 10 |  |  |  |
| 19 | Road widening at Boyer Char | 5 | 5 | 5 | 0 | 0 | 0 |

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